

# EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA 630 Second Avenue, New York, NY 10016-4806 (212)686-0710 Fax (212)779-3558

# 1997 ANNUAL PARISH REPORT FORM

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1997 revenue and expense budget.

Name of Church HOLY RESURRECTION
Address 1910 STANLEY ST
City NEW BRITAIN State CT Zip 06053
Telephone 860-223-7875 Fax SAME
POSTON DN. IN. CHG REV. DN. HAMLET MEHRABIAN
Assn't Pastor
Parish Council Officers:
Chairman JOHN MALJANIAN
Vice-Chairman HARRY DER ASSADOURIAN
Secretary GARY HOVHANESSIAN
Assn't Secretary
Treasurer JOHN MALTANIAN IR
Assn't Treasurer ARTHUR SIMONIAN JR

<b>PARISH</b>		CITY	
_	 	······································	

Names of Delegates:

1	ADRIENNE DAMIAN
2	ARTHUR SIMONIAN SR.
3	
4	
5	
6	
7	

Officers of Assembly:

Assembly President_	Rev Dn Hamlet Mehrabian	
Assembly Chairman_	John Abrahamian	
Assembly Secretary_	Yz. Patricia Buttero	

Number of Parish Council Meetings (1997)_	12		<u> </u>	<u> </u>
Date of 1997 Annual Parish Assembly	FEB	<u>l</u>	1998	
1998 Revenue Budget \$ 82,	600			
1998 Expense Budget \$ 82,	600			

PARISH Holy Resurrection CITY New Britain, CT

#### 1997 MEMBERSHIP DATA

1.Total Membership _		28	· · · · · · · · · · · · · · · · · · ·		••
Over 1996 by_	· · · · · · · · · · · · · · · · · · ·	3	Under 1996 b	y	
2. Number of entries o	n mailing list	330	in the second se		
3. Number_of Armenia	ns in the area	~ 700	<u> </u>		
4. Number of potential	members	~150			
5. 1997 membership o	lues:				
Per member \$_	50	Senior citizer	1 \$	Other \$	
6. How do you divide numbers)	your members	ship revenue ar	nong these catego	ories: (in perc	entage a
	%	Mer	nbers	Non-membe	ers
a. Dues			<del> </del>		· · · · · · · · · · · · · · · · · · ·
b. Pledges	100%		28		<del></del>
c. Stewardship	:		<u> </u>		
d. Other Contributions	1000	<u> </u>	125	~ 40	
7. Do you have a mem	bership comn	nittee? YES		NO	
8. Donation for Sacrar	nents and oth	er services:			
	Members	Non	-members		
a. Baptism	<del>4</del> 75		100		
b. Chrismation		· · · · · · · · · · · · · · · · · · ·			
c. Wedding	100		150		
d. Funeral	100	· · · · · · · · · · · · · · · · · · ·	150		•
e. Other Organist,	75		75		
Soloist, Hear of Your assessment and/ 60% - Membership 5% - Clergy	or Diocesan d	ues is based o	n the following fo	rmula:	
25% - Gross PCP (Plate 5% - BWF (Baptisms	, Weddings, F	unerals)	n)		

# 1997 PARISH ASSESSMENT DATA

130

- II. Number of Clergy
- III. Gross PCP

I. 1997 Membership

oss PCP	
Membership dues \$	٥
Pledges	32824
Plate Collection	1428
Easter Yughakin	1423
Christmas Yughakin	1222
TOTAL \$	36897

IV. Number of Sacraments and Sacramentals:

Baptisms	4
Chrismations	0
Engagements	2
Weddings	2
Funerals	3

V. Number of Delegates:

We hereby certify that the above information is accurate to the best of our

knowledge and information.

Parish Council Chairman

Parish Council Treasure

Auditing Committee Chairman

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (PAGES 6-7) AND THE MEMBERSHIP DATA SHEET (PAGE 3).

# SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:	· · · · · · · · · · · · · · · · · · ·	
Name Charles Ka	ranian	·
Address 66 Frankle	•	
City New Britain	State_C+	zip 0605
Telephone 860 - 22 5 - 6 4 9	45 Fax	
B. Insurance:		
Please identify types of insurance carried a	and coverage:	
Property 1,500,00	0	
Liability 1,000,00		
	edical	
C. Tax Exemption:		
Sales Tax Yes	No	
Property Tax Yes	No	
501 (c ) (3) Yes	No	
Other		·
D. Major Equipment Purchases in 1997:		
Please provide sufficient identification to puse by all parishes:	ermit the development of a	n information bank for
Office Fax Machine		
Kitchen Replaced Stor	بو	
Sanctuary Altar Cloths		
Other		

# FINANCIAL REPORT - SECTION I - INCOME (ENDING 12/31/97) PARISH COUNCIL OPERATING ACCOUNT

#### A. Receipts and Donations

- 1. Membership Dues
- . 0

2. Pledges

- \$ 32824
- 3. Stewardship
- \$\_\_\_\_<u>O</u>
- 4. Plate Collection
- \$ 1428

5. Candles

- 958
- 6. Easter Yughakin
- s 1423
- 7. Christmas Yughakin
- \$ 1222
- 8. In Lieu of Flowers
- s 12575
- 9. Wills and Bequests
- \$\_\_\_\_\_
- 10. Other Contributions:
- a. Ch Don -general
- \$ 2665
- b. Anni Don
- \$ 3406

#### B. Sacraments & Other Services:

1. Baptisms

550

2. Weddings

275

3. Funerals

275

4. Requiems

- \$ 1355 50051
- TOTAL
- \$ 58956

#### C. Church Affairs:

- (Gross)
- (Net)

1. Bazaar

2. Picnics

- \$\_\_\_\_\_
- 2577

- 3. Fairs

- . . .
- .
- 4. Dinners

#### 5. Other:

а.	July 4	Parking	
h	Sani Par	11/4 :- 1	

(38)

c. Anniv Banquet

(206)

d. Dance W Assyriais \_\_\_\_

(NET) TOTALS \$ 2912

#### D. Church Auxiliary Organizations:

1.	Wor	nen's	Guild

\$ 5000

2. Senior Women's Guild/Auxiliary

\$\_\_\_\_\_

3. Mr. & Mrs. Auxiliary

\$\_\_\_\_\_

4. Men's Club

\$ 2000

5. ACYOA Seniors

\$ 250

6. ACYOA Juniors7. Senior Citizens

500

8. Other

a. \_\_\_\_\_

\$<u>\_\_\_\_</u>

b.

\$\_\_\_\_\_

TOTAL \$ 7750

#### E. Other Income:

- \$ 5553
- 2. Sale of Books, Records, Gifts , Comm, Cnta Rent
- \$ 13,500

3. Parish Newsletter

- s<u>1970</u>
- 4. Donations for Use of Facilities
- \$ 100
- Trust

  5. Contributions to Building Fund
- \$ 8325

6. Transfer of Funds

Cemetary Plats

\$ 5000

7. Other Fundraising (Bingo, Raffles, etc.)

a. ACEF

\$<u>1155</u>

b. ACHR Endowment

700

TOTAL

\$ 37354

TOTAL RECEIPTS (Items A-E) \$ 106,972

Balance: January 1, 1997

1. In Banks

92485

2. On Hand Ch Book

\$ 20870

TOTAL CASH (F)

\$ 1133*55* 

TOTAL CASH ACCOUNTED FOR (E+F) \$ 270,327

# FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/97)

A. Salaries and Benefits:	Pastor	Assn't Pastor
1. Pastor(s)	\$	DN IN CHARGE
2. Pastor's Housing & Utility Allowance	\$	25,784
3. Pastor's Automobile Allowance	\$	J
4. Pastor's Medical Insurance	\$	2296
5. Clergy Pension	\$	1000
TOTAL \$	тот	AL\$ 29080
	NET TOTAL	\$ 29080
B. Other Salaries and Benefits:		
1. Visiting Clergymen	\$ 6910	
2. Secretary and/or Clerical	\$O	<u> </u>
3. Choir Director, Soloist, Organist	\$	
4. Youth Director	\$	)
5. Custodial	\$	<u> </u>
6. Education Directors	\$	2
7. Deacons	,\$ <u>C</u>	<u> </u>
8. Payroll Taxes	\$	<u>ප</u>
9. Employee Benefits	\$	<u>O</u>
TOTAL	\$ 691	٥
C. Operating Expenses:		
1. Telephone	\$ 72	5
2. Stationery, Printing & Postage, Africa	\$ 893	33
3. Parish Newsletter	\$ 122	-0
4. Candles	\$ 3	87
F. V	•	<b>^</b>

4289

Travel & Lodging

· ·		
6. Altar Flowers	\$	409
7. Books, Records, Gifts	\$	
8. Furniture and Equipment (office)	\$	0
9. Contributions (out of parish)	\$	100
10. Fund Transfer	\$	5000
11. Õther:		
a. MISC	\$	3372
b	\$	
TOTA	L\$	24,435
D. Assessments:		
1. Diocesan Dues	\$	10730
2. Etchmiadzin Louma (Mite)	\$	375
3. Other:		
a. NEWBRACC Dus	\$	300
b	\$	***************************************
ТОТА	L \$	11405
E. Educational Programs:		
1. Christian Education	\$	
2. Armenian Language & Culture	\$	
3. ACYOA Seniors	\$	
4. ACYOA Juniors	\$	
5. Choir	\$	
6. Religious Studies & Vocation	\$	
7. Other:		
a	\$	
b.	\$	
<u>-</u>		

#### F. Church Building Expenses:

1. Mortgage (Principal/Interest)

2. Utilities

\$ 57**53** 

3. Insurance

\$ 3136

4. Repairs & Maintenance

\$ 6426

5. Equipment

\$ /p

- 6. Other:
- a. Comm. Center maint (Vacant)

b. \_\_\_\_

- \$ 16,736
- TOTAL (A-F)

**TOTAL** 

\$ 88566

Balance: December 31, 1997

1. In Banks

\$ 111,363

2. On Hand Ch Book

\$ 20,398

TOTAL CASH (G)

- \$ 131,761
- TOTAL CASH ACCOUNTED FOR (F+G)
- \$ 220327

#### 1997 ADJUSTED CLERGY STIPENDS EFFECTIVE JANUARY 1998

Actual 1997 Stipend & Allowances Budgeted

	F	PASTOR	ASSN'T PASTOR DN IN CHARGE
Basic Stipend \$22	.750	\$	\$ 20,000
Additional increment of \$1,560 for e three years of service as an ordained priest in the Diocese with a maximum seven increments (including service is Western and Canadian Dioceses). \$2	n of n the	\$	\$
Additional increment for parish size:			
150-300 voting members \$	1,625	<u> </u>	\$
Over 300 voting members \$3	3,250	\$	\$
CAR ALLOWANCE Pastor's owned car* Allowance equivalent to 28 cents per mile for pastoral business.	•	\$	\$ Z00 <i>0</i>
Parish Owned Car*Allowance equivalent to 18 cents per mile for pastoral business.  The above mileage allowances shower the entire cost of the automobile including gasoline, oil	nall	\$	\$
repairs and insurance.  Note: The mileage allowance for pariowned cars does not apply where the parish assumes all cost of operation.	e		
HOUSING ALLOWANCE: Parish owned home All costs include utilities. Rental a) Housing Allowance of \$5	. }	\$ \$	\$ \$9000_
b) All utilities costs Home owned by Pastor/Pastors may housing allowance on payments on h purchases.		\$ \$	\$ \$
CLERGY MEDICAL INSURANCE: +/	ife Ins.	\$	\$ 2500
CLERGY PENSION: \$ (Plus additional \$1,000 recommende Year).	· 1 '	\$	\$ 1000
CLERGY LIFE INSURANCE: As much term life insurance for the Pastors as can be purchased per yea \$500. Such coverage will be purchased by the Parish for the benefit of the	r for sed	\$ TOTAL\$	\$ TOTAL \$ 34,500

Pastor's beneficiaries.

# FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/97)

# A. ASSETS:

- 1. Cash Chhopk
- \$ 20,398
- 2. Certificates of Deposit
- \$ 11,729 65,092
- 3. Stocks and Bonds
  Tweest Fund
- \$ 35,638
- 4. Real Estate (land, buildings, etc)
- \$ 1,695,000

5. Building Funds

- \$\_\_\_\_\_
- 6. Reserve Fund Church Ongani fru ds
- \$ 7,036
- 7. Other Special Funds (list each)
- a. ACHR Trust Fund
- b. San Yagoubian Schul.
- c. Soghuian Schol
- \$ 34,542 \$ 10,302 \$ 5,259
- **GRAND TOTAL ASSETS**

#### **B. LIABILITIES:**

1.	Mic	rtaa	iae

0

2. Loans Payable

Permanent Loan

\$ 5000

3. Accounts Payable

0

**GRAND TOTAL LIABILITIES** 

\$ 5000

The above statement has been prepared from the books and records of the heat of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1997, and the balance on hand in cash and in/the banks at such date, and any accounts payable.

Farish Council Chairman

Parish Council Treasurer

Auditing Committee Chairman

Reviewed by Parish Priest

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### THE NAMES OF OFFICERS SERVING IN 1997

WOMEN'S GUILD
Chairman Rose Badrigian
Address 60 Knollwood Rd
City New Britain State Ct Zip 0605
Telephone 860-229-0485
Membership# of meetings held
Amount transferred to Parish Council # 5000
Cash on hand at 1/1/97 43 48, 24 Income 9019, 69
Disbursements 9802.44 Balance at 12/31/97 4565.49
Major Annual Functions See detailed report attached
SENIIOR WOMEN'S GUILD/AUXILIARY
Chairman
Address
City State Zip
Telephone
Membership # of meetings held
Amount transferred to Parish Council
Cash on hand 1/1/97 Income
Disbursements Balance at 12/31/97
Major Annual Functions
· · · · · · · · · · · · · · · · · · ·

PARISHCITY
ARMENIAN SCHOOL
Name of School
Chairman Rev Dn Hamlet Mehrabian
Address 1910 Stanley St
City New Butain State Ct Zip 06053
Telephone 860-223-7875 Fax Same
Superintendent
Address
CityStateZip
TelephoneFax
Number of Teachers Number of Pupils 20
Number of Classrooms   School Days and Hours Thus 6:30 -
Cash on Hand at 1/1/97 \$Income\$
Disbursements\$Balance at 12/31/97 \$
Major Annual Functions See Clergy report attached
SUNDAY SCHOOL
Chairman DRE Roxie Maljanian
Address 96 Eddy Lane
City Newington State CT Zip 06111
Telephone 860-666-3639 Fax
Superintendent
Addings

PARISHCITY
City State Zip
Telephone Fax
Number of Teachers 8 Number of Pupils 44
Number of Classrooms School Hours 10100 - 11:30 AM
Cash on Hand at 1/1/97\$ 874.50 Income \$ 3026.24
Disbursements \$ 2617.77 Balance at 12/31/97 \$ 1282.97
Major Annual Functions See Separate report attached
RESERVE FUND
Chairman John Maljunian 860-666-3639
Address Hurach Azariziain 860-229-3424
Chairman John Maljunian 860-666-3639  Address Hurach Azarizian 860-229-3424  City Hamy Hong as State 860-667-36862ip
Telephone Fax
YOUTH MINISTRY (A.C.Y.O.A. SENIORS)
Chairman
Address_
CityStateZip
TelephoneFax
Membership# of meetings held
Cash on hand at 1/1/97 \$Income \$
Disbursements \$Balance at 12/31/97 \$
Amount sent to Central Council in 1997
Major Apriual Functions

PARISHCITY
YOUTH MINISTRY (ACYOA JUNIORS)
Chairman TAMMY BAGDIGIAN
Address 16 ELLEN DR
City FARMING TON State CT Zip 06032
Telephone 860-674-9822 Fax
Membership# of meetings held
Cash on hand at 1/1/97 278,00 Income 1619,28
Disbursements 1442,98 Balance at 12/31/97 454,30  Major Annual Functions See Separate report attached
Major Annual Functions See Separate report attached
CHOIR
Chairman Adrienne Damian
Address 273 Quen St Unit 4C
city Southington State Ct zip 06489
Telephone 860-628-7895 Fax
Membership: Male Female D Total 14
Choirmaster Adrime Damain
Address
CityStateZip
TelephoneFax
Cash on hand at 1/1/97 637.24 Income 834.86
Disbursements 737,64 Balance at 12/31/97 734,46
Amount sent to Choir Association Central Council in 1997
Major Annual Functions See Separate report attached
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PARISH	CITY		
MEN'S CLUB			
Chairman	- John State Committee Com		
Address	And the second s		
City	StateZip		
Telephone	Fax		
Membership	# of meetings held		
Cash on hand at 1/1/97	Income		
Disbursements	Balance at 12/31/97		
Major Annual Functions			
MR. & MRS. AUXILIARY			
Chairman			
Address			
City	State Zip		
Telephone	Fax		
Membership	# of meetings held		
Cash on hand at 1/1/97	Income		
Disbursements	Balance at 12/31/97		
Major Annual Functions			
OFFICAL PARISH PUBLICATION			
Name of Publication Loov	Circulation 330		
Adam Da	1 Dhanian		

PARISH	CITY	
AddressSee trailed	report	
city	State	Zip
Telephone	Fax	
Income\$ 1970.00		
Expense\$ 1270.07	2	
PUBLICITY AND PUBLIC RELATIONS	1 1	
Name of Church's Publicity Coordinator	Gary Horthan	ussian
Address PI Cope Forms 7	29 1	
PUBLICITY AND PUBLIC RELATIONS  Name of Church's Publicity Coordinator  Address 1 Cobe Forms 7  City Forms 1 Toler  Telephone 860-678-8869	State C+	zip 06032
Telephone 860-678-8869	Fax	
OTHER (Fill in name)		
Chairman		
Address		
City	State	Zip
Telephone	Fax	
Membership	# of meetings	held
Cash on hand at 1/1/97\$	Income_	· · · · · · · · · · · · · · · · · · ·
Disbursements\$	Balance at 12/	/31/97
Major Annual Functions		

PARISH	·	CITY		
			:	
OTHER (Fill in name)				
Chairman			· · · · · · · · · · · · · · · · · · ·	
Address	· · · · · · · · · · · · · · · · · · ·			
City	Stat	e	Zip	
Telephone		Fax		
Membership		# of meetings	held	
Cash on hand at 1/1/97				
Disbursements		Balance at 12/31	/97	
	*			
	14			
Suc Paris (	ISH COUNCIL	bont		
			**************************************	
Signatures of the Parish Cour	ncil Members:	· · ·		
President Da. Ham	Make	Alian !		
Chairman	In Malio	man		
Secretary	JOHN HAS	VIA DAN PANI	1 1/1	
Date	Feb 2,	1998		

PARISH		CITY	

# PARISH COUNCIL MEMBERS THIS YEAR 1998 RE-ELECTED MEMBERS

Article 26 of the Diocesan Bylaws states that a members of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.

Name Peter Bagdi	gian	Ja			<u> </u>
Address 481 Multe	更是				
City Farming ton		State C+		_Zip	6032
Telephone (Home) 760 - 677	1-7240	(Work)_			
Fax					
Date Elected 2 1 98		· · · · · · · · · · · · · · · · · · ·			
Number of Terms Served: 1st	2 <sup>nd</sup>		3 <sup>rd</sup>		
. ^					
Name Arthur Suno	nian	Ja			
Address 13 Orchard 7 City Farming for	ST	•			
City Farming ton		State C+	· · · · · · · · · · · · · · · · · · ·	Zip O	03Z
Telephone (Home) 860 - 67	8-7660	(Work)_		·	· 
Fax		75,77,171,17			
Date Elected				<u> </u>	····
Number of Terms Served: 1st	2 <sup>nd</sup>		3 <sup>rd</sup>		
Name					
Address					
City	· 	State	.,,	_Zip	· .
Telephone (Home)		(Work)_			
Fax					
Date Elected					
Number of Terms Served: 1st	2nd		3 <sup>rd</sup>		

# PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS IN 1998:		
Name John Chiloyan		
Adddress 245 Church St		
Adddress 245 Church St City Newington	_StateC+	Zip ()(111
Telephone (Home) 860 - 667-1470		
Number of Votes Received 53	Fax	
Name Emi()1105e4		
Adddress 158 North St		
Adddress 158 North St.	State C+	Zip 06051
Telephone (Home) 860 - 229 - 4475	(Work)	
Number of Votes Received 55	Fax	
Name		
Adddress	<u> </u>	· ·
City	State	Zip
Telephone (Home)		
Number of Votes Received	Fax	
Name		
Adddress		
City	State	Zip
Telephone (Home)	(Work)	
Number of Votes Received	Fax	
Name		
Adddress		
City	State	Zip <b>•</b>

Telephone (Home) 860-224-0100 (Work)

State C

zip 0605

Address 70 Pa

# DIOCESAN DELEGATES ELECTED IN 1998

Name Ed Der A	ssadourian	
Address 1260 Colb	in Ave	
City New Britain	State_C	Zip 0605
Telephone(Home) 7.6 0 - 2		
Year Elected 199		
Name Harry Ho	ougas	
Name Hanny Ha	Sta	
City New my for	State C+	Zip_ 06111
Telephone(Home) 7.60 - 61		
Year Elected 0 9	Fax	
NameAddress		
City		7in
Telephone(Home)		
Year Elected		
Name		
Address		
City	State	Zip
Telephone(Home)	(Work)	·
Year Elected	Fax	

PARISH		CITY	
Name			
Address			
City	State		Zip
Telephone(Home)		(Work)	
Year Elected		Fax	
Name			
Address	·	·	
City	State		Zip
Telephone(Home)	·	(Work)	
Year Elected	····	Fax	
Name		······································	
Address	· 		
City	State		Zip
Telephone(Home)		(Work)	<u> </u>
Year Elected		Fax	
Name Adriana Da	Partito a		
Address 273 Queen S			
City Southern for	State	C to	zip 06489
Telephone(Home) 860-628 -	7895	(Work)	
Year Elected 1998		Fax	
Name Yz. Patricia I Address 5 Lakeview 1	Suttero		
Address & Lakeview 1	Sime		
city + armington	State	Ct	z <sub>ip</sub> _ <u>0603</u> 2
Telephone(Home) 860-677	-1722	(Work)	
Year Elected 1998		Fax	

PARISH	CITY	

Please take the time to enter the proper numbers requested for each parish group/organization. If no such group exists at the present time please indicate by entering the word <u>NONE</u>.

The accuracy of your data entry will help preclude major mistakes in preparing a general overview of statistics in our parishes.

The numbers you enter now of course could increase or decrease by the time our statistical data is collated thus indicating some discrepancies. Such changes are normal and expected. However, the reporting, at the least, gives an indication of some activity within the parish groups reported.

Kindly complete the following page <u>PARISH PROFILE</u> even though the figures have already been entered previously in this report. This will be a helpful statistical overview of the number of active members in our parish groups.

# DIOCESE OF THE ARMENIAN CHURCH OF AMERICA PARISH PROFILE

### PARISH ORGANIZATIONS AND STATISTICS

Group Name	Enrollment/Membership	Potential Growth		
Sunday School	44			
Armenian School	20			
ACYOA Seniors	0			
ACYOA Juniors	17.2			
Women's Guild	39			
Senior Women's Guild/Auxiliary	0			
Men's Club	0			
Choir	14			
Junior Choir	0			
Senior Citizens	24			
Bible Study	0			
Cultural Committee	0			
Social Services	0			
Youth Coordinator/Director	2 (ACY	OA IR'S)		
Other				