

# ANNUAL REPORTS

1986

# Armenian Church Of Our Saviour

**Telephone**: 756-2931 or 756-7393

Rev. Fr. Aved Terzian, Pastor

## ARMENIAN CHURCH OF OUR SAVIOUR

## 1986 ANNUAL REPORT

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#### MINUTES OF 1986 PARISH ASSEMBLY

The Annual Parish Assembly of the Armenian Church of Our Saviour, Worcester, Massachusetts convened on Sunday, February 16, 1986, in the Church Hall. The meeting was called to order at 11:00 a.m. with Rev. Fr. Aved Terzian presiding and Parish Council Chairman Asbed Zakarian.

Following a prayer by Der Aved, the Chairman called upon Mrs. Marion Aharonian, Chairperson of the Nominating Committee, to announce the Chairperson and Secretary for the current assembly.

The Nominating Committee placed the name of Mr. Edward S. Bilzerian for Chairman. Additional nominations were ordered from the floor. There being no further nominations from the floor, nominations were closed. The secretary, Mr. Bartev Der Bagdasarian, was asked to cast (1) one vote for Mr. Bilzerian to serve as Chairman of this Assembly.

The Nominating Committee did not offer any candidates for the position of secretary, therefore called for nominations from the floor. Mrs. Arpy Migridichian was nominated. There being no other nominations, a motion was made by Mr. Charles Sharigian, and seconded to elect Mrs. Migridichian as Secretary for the Assembly. Again, Mr. Bartev Der Bagdasarian was asked to cast (1) one vote for Mrs. Migridichian to serve as secretary.

The Nominating Committee presented the following candidates for the Parish Council:

Marsha Hovenesian
Gary Hovhanesian
Stephen Krikorian
Gilbert Markarian
Marilyn Markarian
Madieros Mooshagian
Peter Naroian
Arthur Surabian

Der Aved stated that in accordance with the by-laws (4) four more names were needed for candidates for the Parish Council Ballot.

Chairman Bilzerian asked for nominations from the floor. There being no other candidates nominated, Mr. Zarvin Kasparian moved that the Assembly accept the ballot for the Parish Council. Mr. Harry Sogigian seconded the motion. Motion carried.

The following names of candidates for the Nominating Committee were presented to the Assembly:

Seth Arakelian
Jennie Barsamian
Richard Bedrosian
Barry Bilzerian
Michael Markarian
Anna Mossessian
Tara Stepanian
John Toromanian

Mrs. Sarah Bulbulian commented about the importance to preserve the Armenian Language and Culture, and that we must continue to provide educational programs for our youth.

A motion was made, seconded and carried to accept the Pastor's Report.

#### 3. Parish Council Report

A question was raised to the Chair to further explain the investment in Zero Coupon Bonds. Mr. Jerry Stepanian stated that this investment varies in short/long term periods; the interest fluctuating between 7½ to 9%.

A question was asked by Mr. Arthur Elloian regarding the insurance coverage of the church property. Mr. Stepanian stated that we have currently a comprehensive package which includes all Fire and Liability in the amount of \$2,100,000.00.

A question was raised by Mr. Bartev Der Bagdasarian regarding the background for the donation of (2) two wooden doors to St. Matthew's United Methodist Church in Acton. Mr. George Migridichian and Mr. Asbed Zakarian stated that this donation was unanimously approved by the Parish Council.

The following corrections were noted and explained by Mr. Jerry Stepanian:

- a. Under Gifts and Donations: typographical error in the spelling of Mr. Steve Jorjorian's name.
- b. Capital Siding donation should read \$500.00 not \$400.00 as stated.
- c. Miss Berjoohie Zakarian commented that the Parish Council report and other reports by the various organizations had not been signed. Der Aved explained delays in printing and contacting all persons concerned a difficult task to obtain all signatures.

Motion was made, seconded and carried to accept the Parish Council Report.

#### 4. Auditing Committee Report

The chair noted that the Auditing Committee has reviewed all the financial reports, and found them to be in good order.

The following items were discussed and explained for further clarification:

#### Statement of Income

- 1. Mr. John Toromanian reiterated that Baptisms in our church are performed free of charge. Any income derived from such, should be included under contributions.
- 2. Mr. Harry Sahagian raised a question regarding the Beano Account figures. According to Transfer Account (Schedule C) there appears to be a discrepancy of approximately \$1,000. Mr. Bartev Der Bagdasarian and Mr. John Toromanian explained the difference is due to a transfer of funds for purchasing supplies through the church.

- 10. Mr. Arthur Elloian questioned the Meal Tax Refund of \$66.80 under Schedule "E". It was pointed out that this was an overcharge for one of the functions; this amount was returned.
- 11. Miss Bizer Simonian wanted further clarification on the Mary Manoogian Outreach Fund under Schedule "G". Mr. John Sagarian stated that this fund is to be used for needy people in our parish.
- 12. Mr. Zarvin Kasparian moved that the interest accumulated under Schedule "H" be pro-rated and credited according to the various line item investments rather than in one lump sum.

A motion was made, seconded, and carried to accept the Financial Report with the amendments.

The Chair opened discussion on the following lists of reports from the various organizations:

- 1. Senior Ladies Auxiliary
- 2. AVAK Group
- 3. The Ekmalian Choir
- 4. Sunday Church School
  - a. Mr. John Toromanian praised the increase in enrollment of the Sunday School.
- 5. Cultural Organization
- 6. Library Committee
  - a. Mr. Jerry Stepanian questioned the number of books sold. Mr. Harry Sogigian responded by stating that approximately 500 books, the majority being "Worcester Memories", have been sold since 1984, 1985.
- 7. Women's Guild
  - a. In conjunction with the Women's Guild report, Mr. Vahan Pogharian raised a question regarding the transferred funds from the various church organizations to the Parish Council. Mr. Jerry Stepanian stated that all organizations were informed of this policy. In response to Mr. Pogharian's question, Mrs. Dorothy Yagjian explained that monies accumulated under Expenditures on the Women's Guild Report was partly for the refurbishing of the Ladies Lounge Area in the Church Hall.
- 8. ACYOA Seniors
  - a. Miss Berjoohie Zakarian praised the A.C.Y.O.A. Seniors for a very successful Sports Weekend.
- 9. Beano Activity Report
  - a. Mr. Asbed Zakarian praised the volunteer group of our parishioners who faithfully work on Thursday evenings. The Parish Council is grateful for their dedication. Mr. Charles Sharigian encouraged more of our parishioners to volunteer for work.

A motion was made, seconded, and carried to accept the reports with corrections.

The Chair opened discussion on the Diocesan Delegate Report. Mr. Bart Der Bagdasarian noted that a correction should be made to read...Submitted by the Diocesan Delegates (not Council).

Mr. Zarvin Kasparian commented on the Armenian Church Endowment Fund, stating that any funds donated can be put in a fund of the donor's choice and not necessarily allotted for the Diocese use. A motion was made, seconded, and carried to accept this report.

will unite together, and give us a new identity. This will allow large and small parishes to interchange ideas, and build stronger ties.

E. 1990 Diocesan Assembly

Mr. Asbed Zakarian announced that this will be the 100th Anniversary of our Church, and we must make a definite committment for hotel accommodations.

Discussion followed from the floor, a motion was made, seconded and carried to charge the Parish Council to establish a committee to begin planning to host the 1990 Assembly. Der Aved reiterated that 1990 is the 100th Anniversary of the establishment of the Armenian Church, and 1991 the 100th Anniversary of the consecration of the Armenian Church of Our Saviour in Worcester.

Mr. Jerry Stepanian asked if there would be a limit in expenses -- the Assembly agreed that it would be the responsibility of the Assembly Committee.

Mr. Harry Sogigian reported that he and Mr. Torkom Boyajian are working on compiling records for the history/background of our people and church. This group is searching for volunteers who can read Armenian to help with documentation.

Mr. Torkom Boyajian suggested that a book be published commerating the 100th Anniversary of our church. He reported that an Ad Hoc Committee is working on this, and a report will be submitted to the Parish Council

#### New Business

1. Miss Berjoohie Zakarian brought up the fact that signatures should be on all future reports. In addition, the Annual Report should be made available (2) two weeks prior to the Assembly if possible.

Der Aved explained the difficult task of obtaining the signatures for all reports. He also pointed out that the 1985 Reports were available (1) one week prior to the Assembly Meeting which was a substantial improvement over the previous year. Every attempt will be made to comply with the (2) two week commitment.

- 2. Mr. Arthur Elloian, referring to the previous year's motion, asked for a status report regarding proposals made to make acoustical improvements in the Cultural Center Auditorium. Mrs. Zakarian responded that the Council is working on the feasability and prices for such needed improvements.
- 3. Mr. John Toromanian referred to a study which was to have been made regarding a chair-lift in the Church Hall for the Avaks. Mr. John Sagarian reported that several proposals were considered which could cost \$10,000 \$20,000. It was agreed to drop this project.
- 4. Mr. George Migridichian questioned whether improvements to the interior portion of the Parish House would be considered at this time. Mr. Zakarian stated that the Council is not planning on any due to expenses anticipated on exterior work on the Cultural Center

#### THE 84TH DIOCESAN ASSEMBLY REPORT

St. Mesrob Armenian Church of Racine, Wisconsin was the host, during the first weekend of May 1986, for the 84th Diocesan Assembly. The first sessions lasting all day were held on Friday and again on Saturday. Saturday evening the gala banquet was held at the Sheraton Racine and the "Friends of the Armenians" award for 1986 was presented to Senator William Proxmire (D-Wisc.) and Wisconsin Congressman Les Aspin.

Highlights from the agenda from the various sessions were as follows:

- A. Presentation of the proposed Diocesan budget for 1986 of 1.711 million dollars and for 1987 of 1.788 million dollars.
- B. Election of the Primate of the Eastern Diocese of the Armenian Church with an unprecedented reelection victory for Archbishop Torkom Manoogian to his sixth four-year term.
- C. The Election of one of our own delegates, Mr. Seth Bilazarian, to the Nominating Committee.
- D. Discussion concerning the lack of clergymen at present time there are five parishes and numerous mission parishes without a pastor. Prospects for the future are dim for the simple reason that the Theological Seminary of the Jerusalem Armenian Patriarchate has been unable to train and educate young clergymen as of late. Coupled with the fact that the St. Nersess Seminary has been unable to fulfill the expectations of the community has led the Primate to announce in his opening message that "special classes will be created in Etchmiadzin for theological students who would be selected by us and the St. Nersess Seminary Board, and who would follow the curriculum specially devised for their education."
- E. The Unity issue created prolonged discussion where this is probably the foremost problem facing the Church in North America. Considerable time was spent on this issue particularly in the light of developments of the past years. The Assembly chose to delegate the Unity Committee and the Diocesan Council to continue their efforts towards finding a mutually acceptable formula that would eliminate the split in our Church and bring both together again under the spiritual leadership of the Mother See in Etchmiadzin.
- F. The Highrise Project was another issue that stirred considerable interest among the delegates. This project calls for the construction of an income-producing highrise building adjacent to St. Vartan Cathedral. In the past, the trustees of the Diocese had indicated their opposition to commercializing the headquarters of Diocese, but it appears such opposition is losing steam and there seems to be a growing concensus that the highrise building should be constructed and through it a steady and substantial revenue to the Diocesan operations would be ensured instead of continually taxing the Diocesan Churches. The Assembly chose to ask the Highrise Committee and the Trustees to further explore the issue.



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#### PARISH COUNCIL EXECUTIVE BODY - 1986

REV. FR. AVED TERZIAN ASBED ZAKARIAN LUTWIG STEPANIAN STEPHEN KRIKORIAN GARY HOVHANESIAN GILBERT MARKARIAN MADIEROS MOOSHAGIAN President Chairman Vice-Chairman Secretary Assistant Secretary Treasurer Assistant Treasurer

#### **ADVISORS**

Robert Anusbigian Marilyn Markarian Peter Naroian Charles Sharigian Arthur Yagjian

#### **DIOCESAN DELEGATES**

Seth Bilazarian Suney Kachadoorian John Merzigian George Migridichian Francis Najarian Abe Sivazlian

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The Nominating Committee did not offer any candidates for the position of secretary, therefore called for nominations from the floor. Mrs. Arpy Migridichian was nominated. There being no other nominations, a motion was made by Mr. Charles Sharigian, and seconded to elect Mrs. Migridichian as Secretary for the Assembly. Again, Mr. Bartev Der Bagdasarian was asked to cast (1) one vote for Mrs. Migridichian to serve as secretary.

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Chairman Bilzerian asked for nominations from the floor. There being no other candidates nominated, Mr. Zarvin Kasparian moved that the Assembly accept the ballot for the Parish Council. Mr. Harry Sogigian seconded the motion. Motion carried.

The following names of candidates for the Nominating Committee were presented to the Assembly:

Seth Arakelian
Jennie Barsamian
Richard Bedrosian
Barry Bilzerian
Michael Markarian
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Tara Stepanian
John Toromanian

Chairman Bilzerian asked if there were any additional nominations for candidates for the Nominating Committee. Mr. Barry Bilzerian nominated Mr. Edward Atamian as a write-in candidate. There being no further candidates, nominations closed. Mr. Arthur Yagjian moved that we accept Mr. Atamian's name as a write-in candidate. Motion seconded and carried.

The names of the candidates for the Auditing Committee were presented as follows:

Bart Bagdasarian, Jr. Vahan Pogharian

Chairman Bilzerian recognized Mrs. Marion Aharonian who nominated Mrs. Marjorie Mesrobian as a write-in candidate. There being no further nominations from the floor, Mr. Barry Bilzerian moved that we close nominations. Motion carried.

Chairman Bilzerian called for the adoption of the Agenda items, and New Business. There was no new business at this time. A motion was made and seconded to adopt the agenda as presented. Motion carried.

The chair announced that voting would commence at 11:20 a.m. and terminate at 12:30 p.m.

The second session of the Annual Assembly was called to order at 12:40 p.m. following voting period and lunch. Chairman Bilzerian thanked Mrs. Frances Elloian and her committee for the lunch preparation.

One hundred twenty-two (122) eligible members were present at this time.

A suggestion was made by the Chair, and the Assembly agreed to waive the reading of the Minutes of the 1985 Parish Assembly, and of the individual organizational reports. The Chairman called for discussions, and questions on a page by page review, since all in attendance had copies of "The Annual Report, 1985" in advance.

#### 1. Minutes of the Annual Parish Assembly 1985

Miss Berjoohie Zakarian asked for an explanation as to the delay of the Annual Reports. It had been previously suggested that the completed reports be made available (2) two weeks prior to the Assembly for review by interested parishioners.

The Chair noted that this item be further discussed under New Business. A motion was made, seconded and carried to accept the Minutes of the Annual Parish Assembly - 1985.

### 2. Annual Report of the Pastor

Miss Berjoohie Zakarian made a recommendation to insert the names of the ordained Acolytes in 1985. Der Aved stated that they were: Stephen Krikorian, Abel Santoian, Mark Solitro and Michael Surabian.

Miss Zakarian made a motion to include these names in the Pastor's Report. Motion seconded and carried.

Mrs. Sarah Bulbulian commented about the importance to preserve the Armenian Language and Culture, and that we must continue to provide educational programs for our youth.

A motion was made, seconded and carried to accept the Pastor's Report.

#### 3. Parish Council Report

A question was raised to the Chair to further explain the investment in Zero Coupon Bonds. Mr. Jerry Stepanian stated that this investment varies in short/long term periods; the interest fluctuating between 7½ to 9%.

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- 2. Mr. Harry Sahagian raised a question regarding the Beano Account figures. According to Transfer Account (Schedule C) there appears to be a discrepancy of approximately \$1,000. Mr. Bartev Der Bagdasarian and Mr. John Toromanian explained the difference is due to a transfer of funds for purchasing supplies through the church.

#### 1985 Statement of Expenditures

- 1. Mr. Zarvin Kasparian requested that there be a change regarding the listing of Diocesan Assessment and Regionalization under the 1985 Statement of Expenditures to agree with the 1986 Proposed Budget. Mr. Kasparian made a motion to correct this statement to show a separate line item for showing Diocesan and Regionalization Assessment.
- 2. Mr. Arthur Elloian requested information regarding the S.B.A. Loan Interest. He was referred to Schedule "G" of the 1985 Statement of Financial Report which indicated the loan balance of \$32,729.36.
- 3. Mr. John Toromanian requested information regarding the cost of the Parish House remodeling project. Mr. Stepanian responded by stating that we are withholding \$715.45 for additional repairs on the Parish House steps. The original contract was for approximately \$46,100 -- this payment was made in 1985. An additional \$9,000 was paid in 1986 to include repairs to the Carriage House.
- 4. Mr. Francis Najarian questioned the omission of a previously adopted budget item in 1985,---this being \$10,000 for "Christian Education for Adult and Youth". Mr. Asbed Zakarian explained that the Parish Council was unable to find a qualified person to fill this position.
  - Mr. Harry Sogigian stressed the importance of this program and would like to see continued effort to implement this much needed project.
  - Mr. Asbed Zakarian further stated that the omission of \$10,000 was an oversight, and that this correction will be amended in the 1986 Proposed Budget.
- 5. Mr. Vahan Pogharian questioned the amounts of the amended 1985 Budget of \$204,000 vs. \$206,000.
  - Mr. Zarvin Kasparian moved that the Parish Council review the actual expenses, and balance the budget to \$204,000.
  - The Assembly directed the Parish Council to correct the amounts in the next report.
- 6. Mrs. Eva Haroyan questioned the Secretary Auto Allowance Item. Mr. Stepanian clarified the actual 1985 amount of \$50.00, and the budgeted amount of \$2,800; the explanation being that we are not paying mileage for the present church secretary's car.
- 7. A further question was asked as to why the Organist gets more than the Choir Director. Mr. Stepanian's response was that the Organist is called upon more frequently for funerals and weddings.
- 8. Mr. Steven Migridichian questioned item of \$225.00 re: Building Permits and Licenses under Schedule "D". Mr. Stepanian made a clarification that this is a requirement to obtain permits/licenses for foods, liquors, rug sale and other such itmes.
- 9. Mr. Francis Najarian complimented the Parish Council on the fantastic results of the Rug Sale.

- 10. Mr. Arthur Elloian questioned the Meal Tax Refund of \$66.80 under Schedule "E". It was pointed out that this was an overcharge for one of the functions; this amount was returned.
- 11. Miss Bizer Simonian wanted further clarification on the Mary Manoogian Outreach Fund under Schedule "G". Mr. John Sagarian stated that this fund is to be used for needy people in our parish.
- 12. Mr. Zarvin Kasparian moved that the interest accumulated under Schedule "H" be pro-rated and credited according to the various line item investments rather than in one lump sum.

A motion was made, seconded, and carried to accept the Financial Report with the amendments.

The Chair opened discussion on the following lists of reports from the various organizations:

- 1. Senior Ladies Auxiliary
- 2. AVAK Group
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  - a. Mr. John Toromanian praised the increase in enrollment of the Sunday School.
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  - a. Mr. Jerry Stepanian questioned the number of books sold. Mr. Harry Sogigian responded by stating that approximately 500 books, the majority being "Worcester Memories", have been sold since 1984, 1985.
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Mr. Zarvin Kasparian commented on the Armenian Church Endowment Fund, stating that any funds donated can be put in a fund of the donor's choice and not necessarily allotted for the Diocese use. A motion was made, seconded, and carried to accept this report.

#### 1986 Proposed Budget

The following questions regarding the Proposed Budget were directed to the Chair:

- 1. Mr. Harry Sogigian questioned the decrease for budgeted pledges from \$57,000 actual to \$50,000. Mr. Asbed Zakarian stated that the funds received were greater than expected. At the time the budget was generated, pledges were running substantially below the final actual rate.
  - Mr. Sogigian moved to change the pledge increase from \$50,000 to \$60,000. Motion seconded and carried.
- 2. Mr. Jerry Stepanian noted that under the Disbursements column Salaries & Other Services should read Salaries.
- 3. Mr. Francis Najarian reminded the Council to insert the \$10,000 line item for Christian Education for Adult & Youth.
- 4. A question was raised regarding Equipment Purchases -- Mr. Stepanian, Mr. Zakarian and Chairman Bilzerian stated that this money would be used for computers and a snowblower.
- 5. A question was raised regarding the Church Car Replacement item.
  Mr. Stepanian noted that the current car is donated by Atamian Motors.
  The Council cannot anticipate that this will always occur, and is looking down the road for replacement monies, therefore, funds are set aside for this purpose.

A motion was made, seconded and carried to accept the budget.

#### General Information

A. Youth Ministry

Miss Tara St epanian gave a report stressing the importance of our youths' involvement in the community. She emphasized the need for Religious and Cultural Programs, as well as volunteers who are willing to participate in various projects. Her recommendation was to search for an outside leader to instruct us to set up appropriate programs.

B. Commitment

Mr. Asbed Zakarian reiterated the need for our people to commit themselves, by becoming more involved in the church's mission.

C. Social Services

Miss Marilyn Markarian, representing the Parish Council, reported a need to provide services for the elderly and indigent of our community. Ms. Sona Hargrove and Ms. Sonia Gabeshian, presently working as professionals in this field, were invited to assist us with this project. Der Aved and the Parish Council are continuing to work on this project.

D. Regionalization

Mr. Stephen Panossian, from Cambridge, reviewed the concept of Regionalization—expressing the fact that the New England Parishes

will unite together, and give us a new identity. This will allow large and small parishes to interchange ideas, and build stronger ties.

E. 1990 Diocesan Assembly

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- 4. Mr. George Migridichian questioned whether improvements to the interior portion of the Parish House would be considered at this time. Mr. Zakarian stated that the Council is not planning on any due to expenses anticipated on exterior work on the Cultural Center

- 5. Mr. Zareh Markarian expressed his thanks to the Committee who worked on the Parish House renovations -- Mr. Nick Alexanian, Mr. George Migridichian and Mr. Jerry Stepanian.
- 6. Mr. Stepanian expressed a necessity to establish a Needs Committee to look ahead for improvements/changes.
- 7. Mrs. Dorothy Yagjian brought to the attention of the Assembly that the interior of the church is peeling and needs to be painted.

At this time, the Chair received the tabulated report from the Nominating Committee. Mrs. Marion Aharonian, Chairperson, read the results as follows:

#### 166 Ballots were cast:

#### PARISH COUNCIL

Gary Hovhanesian
Stephen Krikorian
Gilbert Markarian
Marilyn Markarian
Madieros Mooshagian
Peter Naroian
Marsha Hovenesian - First Alternate

#### NOMINATING COMMITTEE

Jennie Barsamian
Barry Bilzerian
Anna Mossessian
Tara Stepanian
John Toromanian
Seth Arakelian - First Alternate

#### AUDITING COMMITTEE

Bart Bagdasarian, Jr. Vahan Pogharian

There being no further business before the Assembly, Chairman Bilzerian asked for a motion to adjourn. It was moved, seconded, and carried to adjourn the meeting.

Der Aved Terzian closed the meeting with a prayer at 3:15 p.m.

Respectfully submitted,

Rev. Fr. Aved Terzian Pastor

Edward S. Bilzerian, Assembly Chairman

Arov Migridichian, Secretary

#### THE 84TH DIOCESAN ASSEMBLY REPORT

St. Mesrob Armenian Church of Racine, Wisconsin was the host, during the first weekend of May 1986, for the 84th Diocesan Assembly. The first sessions lasting all day were held on Friday and again on Saturday. Saturday evening the gala banquet was held at the Sheraton Racine and the "Friends of the Armenians" award for 1986 was presented to Senator William Proxmire (D-Wisc.) and Wisconsin Congressman Les Aspin.

Highlights from the agenda from the various sessions were as follows:

- A. Presentation of the proposed Diocesan budget for 1986 of 1.711 million dollars and for 1987 of 1.788 million dollars.
- B. Election of the Primate of the Eastern Diocese of the Armenian Church with an unprecedented reelection victory for Archbishop Torkom Manoogian to his sixth four-year term.
- C. The Election of one of our own delegates, Mr. Seth Bilazarian, to the Nominating Committee.
- D. Discussion concerning the lack of clergymen at present time there are five parishes and numerous mission parishes without a pastor. Prospects for the future are dim for the simple reason that the Theological Seminary of the Jerusalem Armenian Patriarchate has been unable to train and educate young clergymen as of late. Coupled with the fact that the St. Nersess Seminary has been unable to fulfill the expectations of the community has led the Primate to announce in his opening message that "special classes will be created in Etchmiadzin for theological students who would be selected by us and the St. Nersess Seminary Board, and who would follow the curriculum specially devised for their education."
- E. The Unity issue created prolonged discussion where this is probably the foremost problem facing the Church in North America. Considerable time was spent on this issue particularly in the light of developments of the past years. The Assembly chose to delegate the Unity Committee and the Diocesan Council to continue their efforts towards finding a mutually acceptable formula that would eliminate the split in our Church and bring both together again under the spiritual leadership of the Mother See in Etchmiadzin.
- F. The Highrise Project was another issue that stirred considerable interest among the delegates. This project calls for the construction of an income-producing highrise building adjacent to St. Vartan Cathedral. In the past, the trustees of the Diocese had indicated their opposition to commercializing the headquarters of Diocese, but it appears such opposition is losing steam and there seems to be a growing concensus that the highrise building should be constructed and through it a steady and substantial revenue to the Diocesan operations would be ensured instead of continually taxing the Diocesan Churches. The Assembly chose to ask the Highrise Committee and the Trustees to further explore the issue.

- G. New England Regionalization: A printed program report distributed to each delegate, outlined the major areas of activity in 1985, including a financial statement and an operating budget of \$35,000.00 for 1986. Of particular note were the short and long range plans now being implemented by the Regional Youth Development and Religious Education Departments; and current plans to organize the Regional Programming and Social Services Departments. As part of the Diocesan budget the Assembly approved a subsidy of \$17,500.00 for the Regional budget. The balance of the Regional budget to be realized from the New England parishes and from Regional activities.
- H. Sites of future Assemblies: 1987-Springfield, Massachusetts; 1988-Cambridge, Massachusetts; 1989-Belville, Illinois; 1990-Worcester, Massachusetts.

Respectfully
Delegates of the Church of
Our Saviour

Seth Bilazarian

Jacob Hagopian (alt)

Suney Kachadoorian

John Merzigian

George Mgridichian

Francis Najarian

#### PASTOR'S REPORT - 1986

We are thankful that with God's blessings and the dedication of our faithful parishioners, we have completed another fruitful year. We have witnessed an increase in attendance at Worship Services, and special programs and functions. And, we are further encouraged by the willingness and participation of many more parishioners. We pray that many more members of our Church family will join us in worship, in service and in fellowship; and that the fruits of our labor be: the nourishment of the youth, comfort of the sick, the bereaved and the needy, and reconfirmation of faith for all.

I submit my Pastor's Report to His Eminence the Primate and to our beloved parishioners.

#### WORSHIP

Divine Liturgy (Soorp Badarak) is celebrated every Sunday, following morning service, with the assistance of the Deacons, Sub-deacons and Church Choir. May God continue to bless them all for their dedication.

The following clergy have visited our parish and have served as guest celebrants and preachers this year:

The Very Reverend Father Khajag Barsamian
The Very Reverend Father Nourhan Manougian
The Reverend Father Karekin Kasparian
The Reverend Father Krikor Maksoudian

Our sermons are delivered in both Armenian and English, but more often in English alone. Aside from our Sunday morning liturgies, several special services were offered, such as the following:

Special Communion for children (Christmas and Easter)
Holy Thursday Eucharist
Lenten Services on Wednesday Evenings
Holy Week (Full cycle of Services)
Women Saints' Day (Providence)
Martyrs' Day
Feast of St. Stephen (Christmas Eve)
Ascension Thursday Eucharist

#### SACRAMENTS AND RITES

We have shared the joys and sorrows of the families on these occasions:

Baptisms and Confirmations	10
Adult Baptisms	1
Adult Confirmations	2
Engagements	1
Weddings	13
Funerals	23
Committal	1

#### VISITING CLERGY

The following clergy have visited our parish:

The Very Reverend Father Khajag Barsamian

The Very Reverend Father Nourhan Manougian

The Very Reverend Father Yeznig Balian

The Reverend Father Carnig Hallajian

The Reverend Father Karekin Kasparian

The Reverend Father Krikor Maksoudian

#### PRIMATE'S VISITATION

His Eminence visited our parish on one occasion in August this year. His visit was to attend a meeting regarding the Armenian Church Centennial Celebration and the 1990 Diocesan Assembly:

We are always thankful to our beloved Primate for his fatherly love and concern he continues to show us. We pray for his continued good health and steadfastness.

#### VISITATIONS

As part of our ministry, I have made regular weekly visitations to all Worcester area hospitals. Although special effort is made to find out when a parishioner is hospitalized, we are not always informed on a timely basis. Also the hospitals are not as helpful as they were in the past. We are presently working with each of the area hospitals on a new system wherupon registration into the hospital, the patient will provide the hospital with a computer number which will immediately identify him with our parish. It is my hope that this new system will be implemented in the coming year. Each parishioner will be informed of the details when it is finalized. At this time, we wish to remind our parishioners to inform the Church office when a member of your family has been hospitalized.

I have visited the parishioners in all eight of the area nursing homes during the Christmas and Easter seasons to offer them Holy Communion. On many occasions, I have been accompanied by Frances Elloian whose company I always welcome on these visitations. Mrs. Elloian also takes my regards to the nursing homes' inhabitants when she visits them on occasions that I cannot join her. We thank her for her concern for the elderly and pray that she be blessed with the same love she has shown.

On October 9 of this year, The Very Reverend Father Nourhan Manougian celebrated Divine Liturgy at the Jamaica Plains Armenian Nursing Home. He and I were accompanied by Hazel Eljanian, Irene Shooshan and members of the Church Choir. The nursing home guests were truly touched by our visit and asked us to please visit them every year.

I have also visited area cemeteries to bless the graves of departed loved ones, on Memorial Day, following hokehankist services, and at the special request of bereaved families.

In addition, I shared joyous evenings in the homes of many of our parishioners.

#### COUNSELING

On various occasions, I offered counseling assistance to individuals and families who were facing difficulties, including youths and college students. I consider this as an integral part of our ministry. I pray that with God's help they are comforted.

We have also provided pre-nuptial and marital counseling, pre-confirmation counseling, counseling of bereaved families, pre-baptismal counseling of the godparents, and counseling of the sick, the needy and the elderly. We pray that the Holy Spirit grant them all comfort and peace.

#### **PUBLICATIONS**

Our Church monthly publication "The Messenger" is mailed to all members of our parish. Our sincere thanks and congratulations once again to Harold Gregory and his staff who work diligently on the quality of the material entered into each issue. It is not unusual to see Harold as "the editor", "the reporter", and "the photographer" at many of our Church functions. He is a welcome sight at any function. Our gratitude again, to Harold for his dedication.

The Sunday Bulletins are prepared in our office by our Church Secretary Norma Hohne and distributed each Sunday to our congregation, informing them of the day's requiem services, Bible readings and coming events. We have continued to include the English translation of the day's Gospel reading which has been well-received. Also, special fliers and announcements for various occasions are sent to our parishioners to inform them of parish activities.

#### **ECUMENICAL RELATIONS**

Our relations with all non-Armenian Churches throughout the Worcester area are mainly through the Ecumenical Council of Churches, in which we continue our membership. We attended the Annual Assembly of the Council of Churches in November and were encouraged by the general warmth of the group.

On several occasions, we have performed weddings with non-Armenian clergy, giving us the opportunity to share the richness of our service with them, and theirs with us.

#### NEW ENGLAND REGIONALIZATION

We participated in the New England Regional meetings which were held throughout the year.

Our parishioners are represented by the following individuals in their respective capacities:

Christian Education
Youth Development
Publicity
Department of Finance
Regional Councilman
Regional Councilman
Regional Councilman
Ex-Officio Member
Programs
Social Services

Tara Stepanian
Robert Shamgochian
Harold Gregory
John Toromanian
John Merzigian
John Sagarian
Bartev Der Bagdasarian
Asbed Zakarian \*
Marilyn Markarian
Elizabeth Ajamian

\*As Parish Council Chairman

#### ARMENIAN LANGUAGE CLASSES

Armenian Language classes were held for the children on Saturday mornings at 10:00 a.m. Students were divided into three grade levels. Classes were taught by Ani Donikian, Anahid Bogosian and Herman Purut, assisted by myself. Less than ten students came on a regular basis which discouraged the teachers and caused us to think of a new method of teaching the language to our children.

One such method is under consideration at this time. It is the possibility of buying air time for a one-half hour television program on a local Worcester cable TV channel. There is much to be considered if such an endeavor is to be undertaken.

During the summer of 1987, however, we intend to introduce a two-week "crash-course" for children to learn the Armenian language. The program was developed at the Diocese and we hope to put it to good use.

In January of 1986, a 10-week adult language class was offered. The teachers were Herman Purut and Arpi Aprahamian for the beginners and I taught the advanced class.

#### DEACONS' TRAINING

This year, we continued to prepare our Sub-deacons for the ordination to the diaconate. Under the direction of Deacon Suney Kachadoorian, the Sub-deacons practiced reading the Gospel and parts of the morning service. The time that Suney and I have spent with them has been rewarding as each of their participation in our liturgy has increased. We are grateful for their dedication and zeal.

#### LENTEN PROGRAMS

During the Lenten Season, we enjoyed a very good attendance at special educational lectures which were held following a Lenten meal on Wednesday evenings after Church Services. The guest speakers were well versed in their respective fields and held the interest of all. The average attendance at each dinner was 100 people. It was encouraging to see an increase over last year's attendance and pray that it will continue.

#### SUNDAY SCHOOL

Under the direction of Tara Stepanian, the Sunday School has made strides in improving its quality of education and increasing enrollment. I have also increased my contact with the Sunday School teachers by attending their meetings and visiting the classes in progress when possible.

To further involve the Sunday School students in Church activities: students joined the ACYOA in escorting the survivors in our Martyrs' Day Observance; twelve young boys participated in the Washing of the Feet Service on Holy Thursday; and ten young girls participated in the service of the Ten Wise and Foolish Virgins on the Tuesday preceding Easter. Also, we were very pleased with the enthusiasm of the Sunday School's Food Drive Donation which we presented to the Mustard Seed.

The Christian Education of our children is of utmost importance, as is the involvement of all our youth. They are our future Church leaders and it is imperative that they are guided in the ways of the Lord. We urge the parents of these children to get involved with the Sunday Church School and naturally, continue to provide a good example at home.

Our gratitude to Tara, the Sunday School teachers and staff who give of themselves tirelessly each week. May God grant you strength, patience and pleasure as you watch "your children" grow into adults.

#### YOUTH GROUPS

Through the concern and efforts of Tara Stepanian, Parish Council Chairman Asbed Zakarian, we have been able to reactivate the A.C.Y.O.A. Juniors. Under the advisorship of Mark Mikitarian and the Chairmanship of Glenn Pogharian, the group is once again offering a social and service organization for youths aged 13 to 16. Please show your encouragement by your support of their activities.

Once again the A.C.Y.O.A. Seniors hosted a lovely Palm Sunday Dinner which coincided with the organization's 40th Anniversary Celebration. The event was very enjoyable with a slide presentation and special guest, Speaker of the House George Keverian. Berjoohie Zakarian and Lucine Haroian were honored for their many years of support and advice to the group.

On a regional level, the ACYOA honored Arthur Yagjian at their 40th Anniversary Celebration hosted by the Providence Church.

Many of our Seniors also participated in the meetings and events of the Annual Sports Weekend in Philadelphia. It was wonderful to see so many of our young people there.

The Church Basketball Juniors Team, boys under the supervision of Gary Dodakian had a very fun-filled year. The team provides another way for the boys to get together, to learn the values of working and being on a team and to exercise. Due to other obligations, Gary retired as the team's coach this year. We thank Gary for his tireless efforts and for bringing the team to a notable status. We welcome the new coach Peter Der Kazarian, assisted by Paul Krikorian, and wish them and this year's team much success.

Our aim is to involve our youth in <u>all</u> aspects of the Church life: worship - many of them serve as acolytes; will become deacons, choir members - in the future they will be the council, guild and workers - the friends they make now can last forever.

So, let us all continue to support all youth programs. Let us set a good example for our youth and begin to involve them in more aspects of Church Family Life!

#### MARTYRS' DAY

The solemn celebration of Armenian Martyrs' Day was enhanced by the participation of members of the ACYOA and several Sunday School children. The Ecumenical Church Service, at which dignitaries and non-Armenian clergy

participated, culminated with a procession of the survivors of the Massacre, holding white cardboard crosses, escorted by the youth, to the Holy Altar. Many tears were shed during this moving procession as those that survived thanked God that they did, and as the youth watched - and learned, lest they never forget! A Proclamation from the Mayor was read and the procession continued outside the Church, past the commemorative tree that was planted in the Martyrs' honor last year, to the Cultural Center where a madagh (memorial meal) was offered. Our appreciation to all those who hosted the fellowship, and to all those that participated.

In another effort to raise the awareness of the non-Armenian public, regarding Martyrs' Day and the Armenian Genocide, Stanford Gerber, a professor at Clark University, arranged for he and I to be interviewed on a local Worcester cable TV channel. The interviewer was an Episcopalian priest. Many Armenians and non-Armenians watched the program and enjoyed its frankness and informative nature.

#### CLARK UNIVERSITY

I made myself available to the Armenian students and the Dean of Students (Stanford Gerber) at Clark University for counseling. In informal and formal discussions I offer my advice and spiritual guidance. They are presently reorganizing an Armenian Club.

#### **ANNUAL ASSEMBLIES**

I attended the annual Clergy Conference and Diocesan Assembly which was held April 20 through May 3, 1986, in Racine, Wisconsin.

I also attended the Annual A.C.Y.O.A. Assembly and Sports Weekend August 29 through September 1, 1986, in Philadelphia, Pennsylvania.

I am glad that I had the opportunity to be a part of both these Assemblies.

#### ORGANIZATIONS

The Church Organizations and Special Committees are the backbones of the Church. Their success and stability are vital to our Church's future. I take a personal interest in each organization, and when my schedule allows, I try to attend each group's regular meetings and functions. When time does not allow, I try to meet with the group's chairperson from time to time to keep abreast with their activities and concerns.

My sincere appreciation to the Young Women's Guild and the Senior Ladies Auxiliary for undertaking the many projects and hosting the many events that they did. Both groups are in a period of transition now, and we pray that each remain strong in numbers and spirit.

My gratitude also to the Cultural Committee for their efforts to promote Armenian Culture and for providing interesting programs such as this year's Antranig Dance Group performance.

My heartfelt thanks, on behalf of the entire parish, to the Beano Executive Committee and volunteers for their consistent efforts as a result of which we have been financially rewarded each year.

We thank also those who worked on the annual events of the Parish, the Bazaar, the Picnic and the Rug Sale. Their tireless efforts are rewarded by the success of each event. Although grouped together here, each event was a huge undertaking and the committees involved worked diligently. May God bless each of them for their devotion.

#### OTHER

This year we held a very interesting and informative organizational meeting to enable representatives of all the Church groups to meet to discuss their plans. This meeting was very beneficial for scheduling for the year.

We also attended most of the Regional Meetings held along with representatives from our parish. These meetings are the groundwork for the many events and services that will be held on a Regional basis, hopefully in the near future.

When my schedule allowed, I attended the meetings and events of the Avak Group, the Church Choir, the Library Committee and the Armenian Welfare Association.

Along with other area clergy, we were invited and attended a dinner for the Patriarch of Istanbul hosted by the Diocese in New York. It was enjoyable as well as informative. The Patriarch spoke about the Armenians in Istanbul and their dedication to their Churches in spite of the existing difficulties.

#### CENTENNIAL COMMITTEE

The year 1990 marks the 100th Anniversary of the Armenian Church in America. As Worcester was the site of the first Armenian Church in America, our Church, as directed by the Parish Assembly, will host the Annual Diocesan Assembly that year. A preliminary committee has been formed by former Parish Council Chairmen and Diocesan Delegates to help plan for the major event. The Assembly will be the beginning of a six-month celebration of the Anniversary, culminating with the actual anniversary of the consecration of the Church of Our Saviour in January of 1991. More volunteers are needed, many committees have yet to be formed. We thank the members of the present committee and encourage the support of each parishioner.

#### IN APPRECIATION

We sincerely appreciate the efforts of the following individuals, who have given selflessly of themselves for the enrichment of our Holy Church:

The Parish Council Chairman Mr. Asbed Zakarian and Members Diocesan Delegates
Deacons and Altar Servers
Hazel Eljanian, the Choir Director
Irene Shooshan, the Church Organist
The entire Church Choir
Bartev Der Bagdasarian - for helping to maintain
the Church accounting records
Charlotte Calfaian, In Lieu of Flowers Coordinator

The Fellowship Committee

Jean Merzigian for the care of liturgical vestments every Sunday Carnig Alexanderian, Avedis Mshooshian and Andrew Shadbegian for tending doors for funerals

John Toromanian, for his special projects' bookkeeping Asadoorian Family (Oscar Cleaners) for their services Richard Bedrosian, for his professional assistance

The Mas Committee

The Beano Volunteers

The Avak Volunteer Staff

Edward Atamian and Margaret Zakarian, Co-chairpersons, and Rug Sale Volunteers

Dr. Robert Anusbigian, Chairman and this year's Bazaar Committee Marilyn Markarian, Chairperson, and Picnic Volunteers

We would also like to acknowledge the support and dedication of all Auxiliary Chairpersons and Committees who have served with joy and concern for their groups and their Church. May God bless each of you for your devotion.

Our appreciation to our Church Secretary Norma Hohne, who has given us a year of devoted service, loyalty and true concern for our Church office operation. We hope Norma is as happy to be a member of our Church Family as we are happy to have her. Our gratitude also to Gharib Ghambari and Michael Bellino for their expertise, dependability and dedication to our Church's facilities.

We are thankful to the Lord for granting us a fruitful year and for the opportunity to serve Him through this parish. We pray that with the continued cooperation and love of our parishioners we shall always develop a stronger Church Family and community. May God bless all our endeavors and guide our steps in the fulfillment of our goals. Amen.

Prayerfully,

Reverend Father Aved Terzian

Pastor

#### PARISH COUNCIL REPORT

As a result of the elections held in February 1986 at the Annual Parish Assembly the following were elected to the Parish Council:

Stephen Krikorian

Gary Hovhanesian

Marilyn Markarian

Gilbert Markarian

Madieros Mooshagian

Peter Naroian

After ratification of the Assembly Report by the Diocesan Council, an organizational meeting was held and the following officers elected:

Asbed B. Zakarian

Chairman

Lutwig Stepanian

Vice-Chairman

Stephen Krikorian

Secretary

Gary Hovhanesian

Corresponding Secretary

Gilbert Markarian

Treasurer

Madieros Mooshagian

Ass't. Treasurer

The following members of the Council served as advisors:

Dr. Robert Anusbigian

Marilyn Markarian

Peter Narojan

Charles Sharigian

Arthur Yaqjian

The Council met twenty-two (22) times during the year conducting such business as necessary for the administration of the Parish under the Presidency of the Pastor Rev. Aved Terzian and the Chairmanship of Mr. Asbed Zakarian. Some of the activities were as follows:

1. Appointment of Liason Advisors to the Parish Organizations.

Choir

Gary Hovhanesian

Senior Ladies Auxiliary

Lutwig Stepanian

Women's Guild

Stephen Krikorian

Avaks

Lutwig Stepanian

Sunday School

Lutwig Stepanian

ACYOA Seniors

Marilyn Markarian

ACYOA Juniors

Lutwig Stepanian

- 2. Completed the rehabilitation of the Parish & carriage house.
- 3. Purchased a new and larger snow blower.
- 4. Contracted for and commenced work on the rehabilitation of the Cultural Center exterior.
- 5. Contracted for and completed the repainting of the Church lower floor.

- 6. Purchased additional new Badarak Books.
- 7. Shampooed and cleaned all carpeting in the Classrooms.
- 8. Cleaned all Classroom windows.
- 9. Purchased a new refrigerator for the Church kitchen.
- 10. Contracted for and completed the engraving of Armenian lettering in the arch at the frontentrance of the Church. This is a donation from Mr. & Mrs. Arsen Haroian.
- 11. Continued the installation of replacement doors to the Church.
- 12. Investigating the installation of an Alarm System for Parish properties.
- 13. Installed frames for stain glass in all windows at the front of the Church. A committee report on this activity is attached.
- 14. Sponsored Youth Basketball Team in the YMCA Church League
- 15. Held meetings with previous Parish Council Chairman and Diocesan Delegates regarding the 100th Anniversary of the Church with a follow-up meeting with the Primate in this regard.
- 16. Forwarded to the Diocese the sum of \$2,000.00 as an advance for the development and printing of Sunday School material.
- 17. Purchased a Computer, and had personnel participate in a training program to learn its operation. Data is being input and system should be fully operational by 1988.
- 18. Purchased a commercial size meat grinder for the Cultural Center kitchen. This is a donation from Mrs. Rose Kinosian.
- 19. Appointed an Investment Advisory Committee consisting of the Chairman Asbed Zakarian, Gary Hovhanesian and Gilbert Markarian. Working with Edward Bilzerian through Paine Webber, the committee has invested in various equities which are reflected in Schedule "K" of the Financial Report.
- 20. Continued its search for a person to serve our Youth and Adult Ministry Program.
- 21. Conducted the Annual Church Picnic
- 22. Conducted the Annual Church Bazaar.
- 23. Assisted a committee Co-Chaired by Edward Atamian and Mrs. Margaret Zakarian in conducting the second Annual Oriental Rug Sale.
- 24. Supported the Cultural Committee in their presentation of the Antranig Dance Group which was a sell-out success.
- 25. Conducted a fund-raising campaign for the Soorb Hovannes Reconstruction Fund. Proceeds were forwarded to the Diocese.

- 26. Prepared detailed work assignment sheets for the Custodian Gharib Ghambari and the Maintenance Man Michael Bellino.
- 27. Voted to establish a Memorial Endowment Fund as a result of the following donations.

Mrs. Helen Abounader and Mrs. Esther Bournazian, sisters, have donated \$5,000.00 each for a total of \$10,000.00 in memory of their parents, John and Nevart Bilzerian.

Mrs. Linda Poldoian has donated \$3,000.00 in memory of her mother, Mrs. Helen Bogosian.

In addition, upon approval of the Fund by the Annual Assembly in February 1987, it is the intent of the Parish Council to transfer to the Fund those monies presently shown in Schedule "H" in the Financial Report attached.

The Parish Council accepted and acknowledged with thanks many donations and contributions during the year. Some of these are as follows:

Cultural Committee	\$5,000.00
Mrs. Rose Kinosian	3,000.00
Estate of Hoogas Hoogoian-Whitinsville	1,451.79
Anne Paelian	1,000.00
John Sagarian	1,650.00
Senior Ladies Auxiliary	2,000.00
Stephen Jorjorian	400.00
Estate of John Zeroogian - Milford	100.00
Daughters of Vartan - Grand Council	100.00
Educational Society of Malatia	150.00
Armenian Women's Welfare	100.00
Mr. & Mrs. Arsen Haroian	800.00
Anonymous	1,500.00
Shadbegian Family	400.00
Estate of Anonymous	1,200.00

Mr. Charles Markarian donated and installed a new hot water tank and heater for the Church.

In addition, the following donations for Memorial items were received during the year.

Mr. & Mrs. Gary Hovhanesian and Mrs. Takouhi Sahagian

\$2,500.00

Dr. Robert Anusbigian	\$2,500.00
Marjorie A. Sohigian	2,000.00
Dr. Harry Kavoogian	1,200.00
Mrs. Dorothy Durkin	1,200.00
Ms. Marilyn Markarian	1,050.00
Mr. Mark Markarian	1,050.00
Mrs. Zabelle Jorjorian and Daughters	500.00

The following is a list of some of the projects that face the Parish Council this year:

- 1. Continue preparations for the observance of the 100th Anniversary of the Church.
- 2. Continue the search for a person to serve our Youth and Adult Ministry Program
- 3. Continue the input of data into the computer. System to be fully operational by 1988.
- 4. Purchase Video Equipment for Church and Sunday School use.
- 5. Complete the rehabilitation of the Cultural Center Exterior.
- 6. Install a complete Alarm System covering all Church Properties.

This report is a summary of the hours of dedicated and cooperative effort of all who have served this year on the Parish Council.

The Council wishes to take this opportunity to again express its appreciation to all Church organizations whose members have contributed so much to all of our success this year. Their activities are reflected in their reports which comprise a part of this Annual Report and are recommended reading to all.

The Parish Council further extends its deep appreciation to our Pastor, the Rev. Father Aved Terzian for his leadership, direction, and spiritual guidance during the year.

Finally a word of thanks to our dedicated staff, Mrs. Norma Hohne, Charlotte Calfaian, Michael Bellino and Gharib Ghambari, all of whom help keep the operation running smoothly.

Respectfully submitted,

Stephen Krikorian, Secretary

Garabed Hovhanesian, Asst. Secretary

#### STAINED GLASS COMMITTEE REPORT 1986 ACTIVITY

The Parish Council has had a standing committee to carry out the work of converting the remaining double hung windows to stained glass images as is the case in the main part of the Church. After the 1986 Assembly elections, the Parish Council asked Gary Hovhanesian to assume chairmanship of this committee. The other members of the committer were: Rev. Fr. Aved Terzian, Asbed Zakarian, Dr. Robert Anusbigian and Haroutune Kasparian who was an incumbent Parish Council Member and chairman of the committee up to that time. Haroutune served as liaison during the changeover. The previous committee also had the responsibility of creating and updating the "Needs and Wants" list of the Church. This was a list wherein the Parish Council tried to identify items which donors may wish to contribute as memorials and which the Council in its collective wisdom deemed proper and necessary.

On May 20, 1986, an organizing meeting was held and ground rules were laid for proceeding with the project on a timely basis. Leon Hovsepian was asked to serve on the committee, both as a member and art consultant. During the first organizing meeting the following was established:

- 1. No work would be done on the dome or cupola windows until such time as a donor for all of the windows would be available and that event would or could coincide with the projected painting of the inside of the Church.
- 2. Bids from four vendors would be sought for the 10 narthex or vestibule windows and Parish Council room.
- 3. A list of persons who had previously expressed a desire to donate windows was priorized as best as documentation and other information would permit. Obviously, the purpose being to assure that no one who had expressed such a wish in the past had been overlooked.
- 4. The windows would have to reflect in image and artistry, (1) religiously relevant topics close to the Armenian Church history and culture; (2) the coloring and topical arrangement which would complement this requirement; (3) the work would be done by one vendor to assure that variances in style and color and quality would not mar the artistic unity and religious completeness.
- 5. While our resident artist researched topics and history line, the rest of the committee was to actively seek bids and inverview vendors.
- 6. Once the topics were listed, assent for these topics was to be sought from Fr. Aved and Archbishop Manoogian.
- 7. Pursuant to this program, the committee met with 4 vendors assessing their past projects and the extent that they would be able to add artistic value to the topics suggested.
- 8. Burnham Studios was selected and a completion date of Easter (April) 1987 was agreed upon.

- 9. The work is progressing on schedule. The studio artist has submitted his first sketches and minor modifications will be made but, in general, the committee was very pleased with the effort.
- 10. Concurrently each identified prior potential donor has been contacted and each individual case has had to be resolved before succeeding donors could be approached. Prices were established to reflect size and location choices.
- 11. It was also decided that the names of all of the donors and their memorials would be available on a suitable plaque in the vestibule of the Church.

Respectfully submitted,

Garabed Hovhanesian, Chairman Stained Glass Committee

# COMPARATIVE STATEMENT OF INCOME

	1985 ACTUAL	1986 ACTUAL	1986 BUDGET
Pledges	\$57,651.55	\$60,530.20	\$60,000.
Plate	3,575.25	3,544.55	3,600
Sunday Church School	318.03	349.88	300.
Youghakin	12,153.00		12,000.
Hokehankist	11,031.00	11,688.00	10,000.
Momakin	1,748.28		1,500.
Gifts	3,855.00	28,765.93	7,000
Weddings	1,200.00	<u>-</u>	1,100.
Baptisms	150.00	.,000.00	1,1001
Altar Flowers	1,006.00	1,280.00	
Memorial Biographies (Schedule A)	688.00	500.00	
In Lieu of Flowers	27,041.00		20,000.
Church Functions (Schedule E)	51,256.41	60,527.55	15,000.
Hall & Center Receipts (Schedule B)	13,950.00	11,845.00	12,000.
Bequests (Schedule A)	200.00		
Church Organizations	200.00	See Schedule C	3,000.
N.E. Regional Office		See Schedule B	1,200.
Fund Raising Projects		See Schedule E	11,000.
Tuna Kaising Trojects			,000.
	\$185,823.52	\$231,745.65	
Interest Earned	11,684,53	11,115.80	23,000.
Transfer Account (Schedule C)	64,200.60	69,019.64	50,000.
Insurance Claims	595.58	11,390.45	
TOTAL INCOME	\$262,304.23	\$323,271.54	\$223,700.

#### COMPARATIVE STATEMENT OF EXPENDITURES

	1985	1986	1986
	ACTUAL	ACTUAL	BUDGET
	*		\$19,800.
Clergy Stipend	\$18,356.00	\$20,777.64 550.00	1,000.
Visiting Clergy	550.00		1,000•
Secretarial	11,060.00	14,176.00 )	
Custodians	19,404.25	18,256.96 )	35,000.
Choir Director	1,520.00	1,650.00 )	35,000.
Organists	2,060.00	2,480.00 )	* * .
Deacons Charal Calacal	625.00	925.00 )	1 000
Sunday Church School	2,351.48	2,828.61	1,000.
Armenian Language School	(140.00)	1,115.00	1,500.
General Insurance	4,571.00	6,693.00	4,000.
Auto Insurance & Expense	1,410.93	1,499.34	1,500.
Clergy Insurance/Retirement	1,982.35	3,447.54	4,000.
Church Auto Allowance	1,404.00	1,404.00	1,700.
Secretary Auto Allowance	50.00		
General Maintenance & Supplies	3,912.19	4,664.32	3,500.
Office & Printing Supplies	1,402.67	1,772.33	1,500.
Altar Supplies	1,415.93	1,050.90	1,500.
<b>Printing</b>	5,384.37	6,177.27	6,000.
Postage	2,292.41	1,587.31	2,000.
Telephone	2,552.98	2,527.83	2,500.
Fuel Oil	13,017.55	7,771.39	18,000.
Gas	1,389.96	1,554.11	1,800.
Electricity	5,220.72	4,052.57	5,000.
Water	400.70	612.19	500.
Diocesan Assessment			
includes Regional 1470.00	29,140.00	30,494.00	32,500.
Diocesan Assembly	772.80	1,808.23	3,000.
Etchmiadzin Looma	502.00	•	500.
Ecumenical Council	200.00	200.00	200.
Building Repairs & Maintenance			
(Schedule D)	53,594.28	19,754.60	25,000.
Equipment Purchases (Schedule F)	7,026.20	19,654.20	10,000.
Rental Allowance	6,432.00	9,507.00	6,900.
S.B.A. Loan Interest*	998.10	816.70	2,000.
Miscellaneous	302.90	,	2,000.
Choir Expense	,	800.00	
Church Car Replacement		•	2,000.
Youth and Adult Ministry			10,000.
TOTAL EXPENDITURES	\$201,162.77	\$190,608.04	\$205,900.
	÷ •		•

<sup>\*</sup>Loan Principal Reduced by \$1845.20 In Addition To Interest Paid.

# SCHEDULE "A"

# GIFTS - BEQUESTS - MEMORIAL BIOGRAPHIES

Helen Abounader Esther Bournazian Linda Poldoian Rose Kinosian Gary Hovhanesian Robert Anusbigian Harry Kavoogian Marilyn Markarian Mark Markarian Dorothy Durkin Anne Paelian Mr. & Mrs. Arsen Haroian Stephen Jorjorian Nora Harootian Mr. & Mrs. John Danielian Daughters of Vartan - Grand Council Educational Society of Malatia Anonymous Armenian Women's Welfare Juskalian Fund Donations - Miscellaneous	For Endowment " " " Reserve For Window " " " " " " " " " " " "	\$5,000.00 5,000.00 3,000.00 3,000.00 2,500.00 1,200.00 1,050.00 1,050.00 1,000.00 400.00 250.00 100.00 150.00 125.00 100.00 24.18 416.75
TOTAL GIFTS		\$28,765.93
Estate of: Hoogas Hoogasian Estate of: John Zeroogian Anonymous	\$1,451.79 100.00 1,200.00	
TOTAL BEQUESTS		2,751.79
Memorial Biographies - Total Contribu	utions	500.00
TOTAL SCHEDULE "A"		\$32,017.72

# SCHEDULE "B"

HALL, CENTER & OFFICE SPA	CE RECEIPT	<u>s</u>	ne puest, seep.
Center Church Hall & Other Office Space	(1) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2		\$9,400.00 1,245.00 1,200.00
TOTAL SCHEDULE "B"	· · · · · · · · · · · · · · · · · · ·		\$11,845.00
SCHEDULE "C"			
TRANSFER ACCOUNT		4	
Cultural Committee Senior Ladies Auxiliary ACYOA - Sports Weekend Choir Association - Collection Soorp Hovhaness Restoration Fund For Cemetery Plot Columbian Relief Donation - Re. Donabedian Fun Beano Receipts			\$ 5,000.00 2,000.00 1,749.64 345.60 1,005.00 220.00 50.00 150.00 62,103.10
TOTAL-IN		en e	\$72,623.34
LESS: Hope Cemetery - Re. Dor Diocese - Re. Restoration Ekmalian Choir Payments - Re. Beano Ac	Fund	\$ 150.00 1,005.00 345.60 2,103.10	
TOTAL - OUT		production of	3,603.70
BALANCE SCHEDULE "C"			\$69,019.64
SCHEDULE "D"  REPAIRS TO BUILDINGS & EQU			
Rebuild Carriage House Painting Building Permits Parish House Repair Rugs - Parish House Electrical Supplies & Repairs Oil Burner Repair Plumbing Repairs Organ Repair Office Equipment Maintenance Glass Replacements Smoke Eaters Maintenance Fire Extinguisher Maintenance			\$ 9,285.00 3,588.40 200.00 1,215.00 250.11 2,104.14 681.24 190.92 122.00 250.25 1,177.29 373.25 317.00
TOTAL SCHEDULE "C"			\$19,754.60

# SCHEDULE "E"

CHURCH FUNCTIONS & PROJECTS - INCOME & EXPENSE	
New Year Eve (Dec. 31, 1985) NET Church Picnic - NET Feast of Assumption - NET Bazaar - NET Rug Sale - NET Easter Flower Donations Madagh Donations Reimbursements - Dinners, etc. Messenger Donations Mother's Day Donations - Net from Flowers	\$ 341.88 2,339.52 94.75 17,036.00 42,246.87 10.00 90.00 539.05 15.00 39.00
TOTAL INCOME	\$62,752.07
LESS:  Deposit for 1987 picnic & band \$250.00 Church Dinner Functions & Fellowships 912.58 Martyrs' Day Expense 331.74 ACYOA Conference 460.20 Basketball League 245.00 Food Permit 25.00	
TOTAL EXPENSE	2,224.52
BALANCE OF SCHEDULE "E"	\$60,527.55
SCHEDULE "F"  EQUIPMENT PURCHASES & REPAIRS (Permanent Inventory)  Kitchen Equipment (Hobart Dough Mixer)  Microphone System & Speaker	\$ 2,969.00 940.00
Word Processor & Computer Desk Console & Flashboard (For Beano) Refrigerator Collection Plate Inscription (Main Entrance) Snow Plow Enclose Windows in Connector Aluminum Windows (Church Proper)	4,323.95 3,150.00 619.00 90.25 800.00 967.00 795.00 5,000.00
TOTAL SCHEDULE "F"	\$19,654.20

# 1986 SUMMARY

FUNDS AVAILABLE AS OF JANUARY 1, 1986	
Operating Cash: Guaranty Bank, Checking Account Paine Webber, Money Market #1 Paine Webber, Money Market #2	\$44,184.16 29,324.16 65,819.42 \$139,327.74
Restricted Cash: Paine Webber, Money Market #2 Guaranty Bank, Deposit	\$29,595.32 17,519.36
Peoples Bank Zero Coupon Bond	8,778.67 288,890.98 344,784.33
TOTAL OPERATING & RESTRICTED CASH	\$484,112.07
LESS: Transfer & Restricted	82,095.49
NET BALANCE FUNDS AVAILABLE BEGINNING OF Y SEE BELOW FOR RECONCILIATION	'EAR \$402,016.58
FUNDS AVAILABLE AS OF DECEMBER 31, 1986	
Operating Cash:	
Guaranty Bank, Checking Account Paine Webber Money Market #1	\$27,668.41 5,819.31
Paine Webber Money Market #1 Paine Webber Money Market #2	67,781.96 \$101,269.68
Restricted Cash:	
Paine Webber Money Market #1	\$ 75,564.22
Guaranty Bank Deposit Peoples Bank Deposit	21,244.93 31,414.57
Peoples Bank Certificate	21,536.89
Investment Account P.W (Schedule K)	428,486.00
TOTAL RESTRICTED CASH (Schedule H)	578,246.61
TOTAL OPERATING & RESTRICTED CASH	\$679,516.29
LESS: Transfer & Restricted (Schedule G)	144,836.21
NET BALANCE AVAILABLE FUNDS AT END OF YEAR	<b>Reserved</b>
SEE BELOW FOR RECONCILIATION	\$534,680.08
RECONCILIATION	operation of the control of the figure of the first of the control
CASH BALANCE OF FUNDS, JANUARY 1, 1986 (From	
ADD: INCOME FOR YEAR (See 1986 Actual)	<u>323, 271.54</u>
	\$725,288.12
LESS: EXPENSE FOR YEAR (See 1986 Actual)	190,608.04
NET BALANCE, DECEMBER 31, 1986	\$534,680.08

### SCHEDULE "G"

# TRANSFER & RESTRICTED

Gain or Loss on Investment Account	\$ 61,892.02
S.B.A. Loan	31,878.06
Cultural Center Fund	22,484.48
Margaret Hagopian Memorial Fund	6,798.75
Mary Manoogian Outreach Fund	1,255.00
Automobile Fund	10,537.90
Pastor's Discretionary Fund	65.00
Memorials Pending Account	9,925.00
TOTAL SCHEDULE "G"	\$144,836.21

#### SCHEDULE "H"

# RESTRICTED FUNDS & PROPOSED ENDOWMENT FUND

Church Reserve Fund		\$415,439.85
Charles & Elizabeth Nanigian Memor	ial Fund	15,000.00
Shapazian Memorial Fund		1,000.00
Owen Paelian Family Fund		3,000.00
Sarah Manooshian Estate		1,000.00
Margaret Thomasian Estate		36,525.00
Verkin Hoolian Estate		4,167.00
Margaret Hagopian Memorial Fund		6,798.75
Nevart Bilzerian Fund		2,000.00
Mary Bedrosian Fund	•	1,000.00
Nevart Hoogasian Estate		1,200.00
Hoogas Hoogasian Estate		1,451.79
John & Nevart Bilzerian (Designated		10,000.00
Helen Bogosian (Designated	l Endowment)	3,000.00
TOTAL RESTRICTED FUNDS		\$501,582.39
ADD: Accumulated Interest 1982	\$10,674.81	
1983	17,544.68	
1984	25,644.32	
1985	11,684.61	
1986	11,115.80	76,664.22
TOTAL SCHEDULE "H"		\$578.246.61

#### SCHEDULE "K"

# ARMENIAN CHURCH OF OUR SAVIOUR INVESTMENT ACCOUNT HOLDINGS AND VALUES AS OF 12/31/86

1			
Q	JANTITY	DESCRIPTION	VALUE
	100	Dow Chemical	\$ 5,850
	100	Kraft Inc.	4,738
	200	Morgan Stanley	12,975
	1,000	Regional Financial	7,125
•••	63,000	U.S.T.B. 9% due 5/15/87	60,400
•	70,000	U.S.T.B. 9% due 11/15/87	63,500
	70,000	U.S.T.B. 0% due 5/15/88	60,200
	77,000	U.S.T.B 0% due 11/15/88	63,000
	54,000	Columbia Savings CD 0% due 2/28/90	42,700
• •	46,000	Columbia Savings CD 0% due 11/23/90	33,983
	25,000	PW Equity Partners I	25,000
•	38,485	PW Cashfund	38,485
, `	10,530	Cash	10,530
		Martine and the specific and the second of t	\$428,486

#### INVESTMENT PORTFOLIO

Equity		\$ 30,688
Fixed Income		323,783
Real Estate	A STATE OF THE STA	25,000
Cash		49,015
TOTAL	• .	\$428,486

#### **AUDITING REPORT**

In accordance with the By-Laws of the Armenian Church of America (Eastern Diocese) the Auditing Committee of the Armenian Church of Our Saviour has examined the Treasurer's Reports and as a result of this examination we find these records to be a fair and reasonable representation of the financial position of the Church.

Examined and signed on Sunday, January 18, 1987, by the 1986 Auditors:

Elizabeth Narojan

B.P. Baglaumy, Bartev Bágdasarian, Jr.

Vahan Pogharian

George Kirkorian

#### 1987 PROPOSED BUDGET

Pledges   \$ 53,000   Clergy Stipend   \$ 22,500     Plate	INCOME:		DISBURSEMENTS:	
Sunday School   300			Clergy Stipend	
Youghakin         12,000         Automobile Allowance         1,700           Hokehankist         10,000         Rental Allowance         9,600           Momakin         1,500         Sunday Church School         2,500           Meddings         1,000         Armenian Language School         1,500           In Lieu of Flowers         25,000         Diocesan Assessment         30,000           Church Functions (Net)         16,600         General Insurance & Car - Real Estate         7,500           Church Organizations         3,000         Clergy Insurance-Retirement         4,000           Regional Office         1,200         Postage         2,000           Special Fund Raising         35,000         Telephone         2,500           Projects         Printing & Supplies         6,500           Office & Church Supplies         2,500           Maintenance Supplies         4,000           Maintenance Supplies         35,000           Interest         10,000         Fuel Oil         10,000           Transfer Account         50,000         Gas         1,300           Electric         5000         800         1,300           Water         Parish Automobile Maintenance         500	7.			
Hokehankist				-
Momakin         1,500         Sunday Church School         2,500           Weddings         1,000         Armenian Language School         1,500           In Lieu of Flowers         25,000         Diocesan Assessment         30,000           Church Functions (Net)         16,600         General Insurance & Car - Real Estate         7,500           Church Organizations         3,000         Clergy Insurance-Retirement         4,000           Regional Office         1,200         Postage         2,000           Special Fund Raising         35,000         Telephone         2,500           Projects         Printing & Supplies         6,500           Office & Church Supplies         2,500           Maintenance Supplies         4,000           Building Maintenance         35,000           Interest         10,000         Fuel Oil         10,000           Transfer Account         50,000         Gas         1,300           Electric         5,000         800           Water         800         900           Parish Automobile Maintenance         500           Diocesan Assembly         1,000           Equipment Purchases         20,000           S.B.A. Loan (Second Mortgage)         2,000				
Weddings         1,000         Armenian Language School         1,500           In Lieu of Flowers         25,000         Diocesan Assessment         30,000           Church Functions (Net)         16,600         General Insurance & Car -           Hall Donations         10,000         Real Estate         7,500           Church Organizations         3,000         Clergy Insurance-Retirement         4,000           Regional Office         1,200         Postage         2,000           Special Fund Raising         35,000         Telephone         2,500           Projects         Printing & Supplies         6,500           Office & Church Supplies         4,000           Maintenance Supplies         4,000           Building Maintenance         35,000           Interest         10,000         Fuel Oil         10,000           Transfer Account         50,000         Gas         1,300           Electric         5,000         800           Water         800         Parish Automobile Maintenance         500           Diocesan Assembly         1,000         500           Etchmiadzin Looma         500         500           Equipment Purchases         20,000           S.B.A. Loan				
In Lieu of Flowers		•		
Church Functions (Net) Hall Donations         16,600   10,000   Real Estate         General Insurance & Car - Real Estate         7,500   7,500   Regional Office           Church Organizations Regional Office         1,200   Postage   2,000   Postage         2,000   Postage   2,000   Printing & Supplies   6,500   Office & Church Supplies   2,500   Maintenance Supplies   4,000   Building Maintenance   Supplies   4,000   Building Maintenance   Supplies   4,000   Building Maintenance   Supplies   4,000   Gas   1,300   Electric   5,000   Gas   1,300   Electric   5,000   Water   Parish Automobile Maintenance   500   Electric   5,000   Etchmiadzin Looma   Equipment Purchases   20,000   S.B.A. Loan (Second Mortgage)   2,000   Church Car Replacement   1,600   Regionalization Budget   1,500   Ecumenical Council   300   Youth Ministry   10,000   Choir   1,000   Choir   1,000   Choir		N 7	Armenian Language School	
Hall Donations         10,000         Real Estate         7,500           Church Organizations         3,000         Clergy Insurance-Retirement         4,000           Regional Office         1,200         Postage         2,000           Special Fund Raising         35,000         Telephone         2,500           Projects         Printing € Supplies         6,500           Office € Church Supplies         4,000           Maintenance Supplies         4,000           Building Maintenance         35,000           Transfer Account         50,000         Gas         1,300           Electric         5,000           Water         800           Parish Automobile Maintenance         500           Diocesan Assembly         1,000           Etchmiadzin Looma         500           Equipment Purchases         20,000           S.B.A. Loan (Second Mortgage)         2,000           Church Car Replacement         1,600           Regionalization Budget         1,500           Ecumenical Council         300           Youth Ministry         10,000           Choir         1,000		•		30,000
Church Organizations         3,000         Clergy Insurance-Retirement         4,000           Regional Office         1,200         Postage         2,000           Special Fund Raising         35,000         Telephone         2,500           Projects         Printing & Supplies         6,500           Office & Church Supplies         2,500           Maintenance Supplies         4,000           Building Maintenance         35,000           Interest         10,000         Fuel Oil         10,000           Transfer Account         50,000         Gas         1,300           Electric         5,000         Water         800           Parish Automobile Maintenance         500           Diocesan Assembly         1,000           Etchmiadzin Looma         500           Equipment Purchases         20,000           S.B.A. Loan (Second Mortgage)         2,000           Church Car Replacement         1,600           Regionalization Budget         1,500           Ecumenical Council         300           Youth Ministry         10,000           Choir         1,000				
Regional Office         1,200         Postage         2,000           Special Fund Raising         35,000         Telephone         2,500           Projects         Printing & Supplies         6,500           Office & Church Supplies         4,000           Maintenance Supplies         4,000           Building Maintenance         35,000           Interest         10,000         Fuel Oil         10,000           Transfer Account         50,000         Gas         1,300           Electric         5,000         Water         800           Parish Automobile Maintenance         500         1,000           Etchmiadzin Looma         500         500           Equipment Purchases         20,000         2,000           S.B.A. Loan (Second Mortgage)         2,000           Church Car Replacement         1,600           Regionalization Budget         1,500           Ecumenical Council         300           Youth Ministry         10,000           Choir         1,000				-
Special Fund Raising   35,000   Telephone   2,500   Projects   Printing & Supplies   6,500   Office & Church Supplies   2,500   Maintenance Supplies   4,000   Building Maintenance   35,000   Interest   10,000   Fuel Oil   10,000   Transfer Account   50,000   Gas   1,300   Electric   5,000   Water   800   Parish Automobile Maintenance   500   Diocesan Assembly   1,000   Etchmiadzin Looma   500   Equipment Purchases   20,000   S.B.A. Loan (Second Mortgage)   2,000   Church Car Replacement   1,600   Regionalization Budget   1,500   Ecumenical Council   300   Youth Ministry   10,000   Choir   1,000   Choir   1,000				
Projects         Printing ε Church Supplies         6,500           Office ε Church Supplies         2,500           Maintenance Supplies         4,000           Building Maintenance         35,000           Interest         10,000         Fuel Oil         10,000           Transfer Account         50,000         Gas         1,300           Electric         5,000         Water         800           Parish Automobile Maintenance         500         500           Diocesan Assembly         1,000         1,000           Etchmiadzin Looma         500         500           Equipment Purchases         20,000           S.B.A. Loan (Second Mortgage)         2,000           Church Car Replacement         1,600           Regionalization Budget         1,500           Ecumenical Council         300           Youth Ministry         10,000           Choir         1,000				
Office & Church Supplies 2,500 Maintenance Supplies 4,000 Building Maintenance 35,000 Interest 10,000 Fuel Oil 10,000 Transfer Account 50,000 Gas 1,300 Electric 5,000 Water 800 Parish Automobile Maintenance 500 Diocesan Assembly 1,000 Etchmiadzin Looma 500 Equipment Purchases 20,000 S.B.A. Loan (Second Mortgage) 2,000 Church Car Replacement 1,600 Regionalization Budget 1,500 Ecumenical Council 300 Youth Ministry 10,000 Choir 1,000		35,000		2,500
Maintenance Supplies   4,000	Projects	and the second s		-
Building Maintenance   35,000				-
Interest				
Transfer Account         50,000         Gas Electric S,000 Water 800 Parish Automobile Maintenance 500 Diocesan Assembly 1,000 Etchmiadzin Looma 500 Equipment Purchases 20,000 S.B.A. Loan (Second Mortgage) 2,000 Church Car Replacement 1,600 Regionalization Budget 1,500 Ecumenical Council 300 Youth Ministry 10,000 Choir 1,000         1,000				
Electric 5,000 Water 800 Parish Automobile Maintenance 500 Diocesan Assembly 1,000 Etchmiadzin Looma 500 Equipment Purchases 20,000 S.B.A. Loan (Second Mortgage) 2,000 Church Car Replacement 1,600 Regionalization Budget 1,500 Ecumenical Council 300 Youth Ministry 10,000 Choir 1,000	· · · · · · · · · · · · · · · · · · ·	•		
Water Parish Automobile Maintenance Diocesan Assembly Etchmiadzin Looma Equipment Purchases S.B.A. Loan (Second Mortgage) Church Car Replacement Regionalization Budget Ecumenical Council Youth Ministry Choir S.B.A. Loan (Second Mortgage) 1,500 1,000 1,000	Transfer Account	50,000		•
Parish Automobile Maintenance 500 Diocesan Assembly 1,000 Etchmiadzin Looma 500 Equipment Purchases 20,000 S.B.A. Loan (Second Mortgage) 2,000 Church Car Replacement 1,600 Regionalization Budget 1,500 Ecumenical Council 300 Youth Ministry 10,000 Choir 1,000			Electric	5,000
Diocesan Assembly 1,000 Etchmiadzin Looma 500 Equipment Purchases 20,000 S.B.A. Loan (Second Mortgage) 2,000 Church Car Replacement 1,600 Regionalization Budget 1,500 Ecumenical Council 300 Youth Ministry 10,000 Choir 1,000				800
Etchmiadzin Looma 500 Equipment Purchases 20,000 S.B.A. Loan (Second Mortgage) 2,000 Church Car Replacement 1,600 Regionalization Budget 1,500 Ecumenical Council 300 Youth Ministry 10,000 Choir 1,000			Parish Automobile Maintenance	
Equipment Purchases 20,000 S.B.A. Loan (Second Mortgage) 2,000 Church Car Replacement 1,600 Regionalization Budget 1,500 Ecumenical Council 300 Youth Ministry 10,000 Choir 1,000			Diocesan Assembly	1,000
S.B.A. Loan (Second Mortgage) 2,000 Church Car Replacement 1,600 Regionalization Budget 1,500 Ecumenical Council 300 Youth Ministry 10,000 Choir 1,000	•		Etchmiadzin Looma	500
Church Car Replacement 1,600 Regionalization Budget 1,500 Ecumenical Council 300 Youth Ministry 10,000 Choir 1,000		r.	Equipment Purchases	20,000
Regionalization Budget 1,500 Ecumenical Council 300 Youth Ministry 10,000 Choir 1,000			S.B.A. Loan (Second Mortgage)	2,000
Ecumenical Council 300 Youth Ministry 10,000 Choir 1,000		i	Church Car Replacement	1,600
Youth Ministry 10,000 Choir 1,000	· ·	y y	Regionalization Budget	1,500
Choir 1,000			Ecumenical Council	300
			Youth Ministry	10,000
Payroll Taxes 3,000				1,000
			Payroll Taxes	3,000
	· · ·			· · · · · · · · · · · · · · · · · · ·

\$234,100

\$234,100

#### SENIOR LADIES AUXILIARY

#### **EXECUTIVE BOARD FOR 1986**

Chairperson
Secretary
Treasurer
Assistant Treasurer

Derouhie Ishlemejian Armenouhe Jardarian Agnes Tavajian Mary Bedrosian

Advisors:

Heghine Minasian Agavni Bagdigian Agavni Belazarian Nevart Kinosian

There are 66 dues paid members.

#### **ACTIVITIES FOR 1986**

March Annual Mid-Lenten Supper and Program

August Annual Family Picnic on the Church grounds

October Cultural Program - luncheon meeting

December Memorial Dinner in memory of our departed members

The Senior Ladies Auxiliary actively took part in the preparation of the food for the Annual Church Picnic and Bazaar.

The Senior Ladies Auxiliary expresses its gratitude to the parishioners for their continued support and cooperation and extend sincerest thanks.

#### FINANCIAL STATEMENT

Cash on hand as of January 1, 1986	\$ 265.77	
Income - 1986	2,631.94	
Total		\$2,897.71
Expenditures Transfer - Parish Council Total Expenditures	\$ 882.00 2,000.00	2,882.00
Balance, December 31, 1986		\$ 15.71

Respectfully submitted,

Armenouhe Jardarian
Recording Secretary

# ԵԿԵՂԵՑԱՄԷՐ ԵՐԷՑ ՏԻԿՆԱՆՑ ՄԻՈՒԹԻՒՆ 1986 ՏԱՐԵՇՐՋԱՆԻ ՏԵՂԵԿԱԳԻՐ

Միունեան Վարչական կազմը հետեւեալն է, Տիկնայք

Տիրու հի իշ լ է մ է ճեան — Ատենապետու հի Արմենու հի ձարտարեան — Ատենաղպրու հի Ազնիւ Թաւաճեան — Գանձապահու հի Մէրի Պետրոսեան — Հաշուապահու հի

խոր հրդականը՝

Հեղինէ Մինասեան Աղաւնի Պաղտիկեան Աղաւնի Պիլէզէրեան Նուարդ Գինոսեան

Միունեան անդամներուն նիւն է66։ Այս տարուան շրջանին ունեցած ենք անդամական ճաշ-ժողովներ պատշամ յայտագրերով։ Միունեան գլխաւոր Տրապարակային ձեռնարկն է Մեծ Պահոց Միջինքի աւանդական ճաշկերոյնը

գեղարուեստական ճոխ յայտագրով։

Դեկտեմբեր ամսուան մէջ տեղի ունեցաւ Հոզեհանզստեան պաշտօն եւ յիշատակի-ճաշ սպասարկուեցաւ յաւէտ բաժնուած անդամուհիներու յիշատակին։ ՄիուԹիւնը իր զործօն բաժինը բերած է եկեղեցւոյ շուրջ կազմուած ձեռնարկներուն, ի մասնաւորի Տարեկան Դաշտահանղէսին եւ վաճառահանդէսի ճաշեր պատրաստելով։

ընկեղեցասէր Երէց Տիկնանց ՄիուԹիւնը իր խորին շնորհակալուԹիւնները

կր յայտնե Արժ. Տ. Աւետ Քոնյ. Թերգեանի որ իր ներկայունեամբ եւ

ներշնչից խօսքերով առաջնորդեց միունեան ժողովները։

້ Ծնոր հակալուԹիւն նաեւ ծքական Խորհուրդին, Կրտսեր Տիկնանց Միու-Թեան եւ **Ե**կեղեցւոյս բոլոր կազմակերպուԹեանց, որոնք սիրայօժար մաս-

նակցութիւնը բերած են Միութեան բոլոր ձեռնարկներուն։

້ ເປັນກຸ້າ ເພໃໝ່ ເກັເປຼີຕິເນັ ນິນພົ້ເ ຊີ່ພິເພງນິ້ງຕໍ່ນ ຊົນຕຸດພູພູກໍ່ ພວດ ພູງຕົນປົດກາເນິດ ກຸດກົນຄົວ ກຸດປົນຊີ ນິ່ນປຸກຸພຸງກາເປີດພິເຊັ ປີເປັນຕໍ່ເພື່ອ ວິດພົນກຸພຸປຸກາເປີດພິເຊັ່ງ ຂົ້ນຂຶ້ນເປັດປົດຄົນ ມີຕຸດເ-ປົດພົນ ໃໝ່ນິ້ງປຸກາ:

> Յարգանքներով՝ Արմենուհի ձարտարեան Մտենաղպրուհի

#### **AVAK GROUP**

The AVAKS are more active than ever and we are happy to report that we had another successful year. We met every Monday (including most holidays) and aside from our regular luncheons and snacks, we had a very busy year as indicated by the schedule below.

January 6th - Armenian Christmas - we hosted a luncheon for the entire parish.

March 24th - Hearing tests were provided (free of charge) by the Massachusetts

Rehabilitation Commission

July 7th - Bus trip to Hampton Beach

July 21st - Picnic held in Courtyard

August 4th - Boston Harbor Cruise

November 8th - Church Bazaar - raised \$541.00

December 8th - Concert by Trinity Symphonette

December 22nd - Christmas Party

Due to the generosity of certain benefactors (who shall remain nameless), both the Thanksgiving and Christmas parties were provided without charge to all of our members. Our Christmas party was particularly enjoyable due to the fact that Santa (Charles Sharigian) visited us with gifts for everyone, again provided by our benefactors. Both of these functions were very well attended, 80 at Thanksgiving and 91 at Christmas.

The work of the Volunteers is made ever so much easier by the thoughtful help and support of many people, and we take this opportunity to say "THANK YOU VERY MUCH!"

Lucy V. Kasparian, Chairman

Volunteers

#### THE EKMALIAN CHOIR

The Ekmalian Choir of the Armenian Church of Our Saviour has sung at each Badarak during the course of the year, both on Sunday mornings and on special weekday Divine Liturgies which totals about sixty-five services.

The Choir membership consists of approximately thirty members some of which serve on the altar.

In June, Norman and Joyce Noorjanian invited the Choir, Trustees, Deacons and Acolytes and their guests to a Choir picnic at their residence in Milford.

In October the fortieth Annual Assembly of the Association of Armenian Church Choirs of America which was hosted by the St. Gregory the Illuminator Armenian Church of Chicago, Illinois, was attended by our Choir Chairman, Norman Noorjanian and Robert Shamgochian as Central Council Members in the Association of Armenian Church Choirs of America. Also the two delegates elected from our Choir, who attended this assembly were Patricia Arakelian and George Avakian, Jr.

We wish to express our sincere thanks to Father Aved Terzian for his untiring and continued spiritual support of the Choir; to Hazel Eljanian, Choir Director Ann Mosessian and George Avakian, Assistant Choir Directors; Irene Shooshan, Organist, who have helped in each of their capacities to enhance the glorification of the Soorp Badarak.

We also wish to thank our Trustees for financial support on numerous occasions this past year.

We especially wish to thank Mr. & Mrs. Zarmair Shepherd for their many acts of kindness and for the many generous contributions bestowed to all our Choir members on an individual basis.

We sincerely thank our many generous parishioners who have so graciously donated sums of money to our Choir for books and other needs.

We welcome any new members to join us and any "old" members to rejoin us.

#### FINANCIAL STATEMENT:

ORGAN FUND	
Opening Balance - 1/01/86	\$ 2015.09
Income: Interest	
Closing Balance - 11/30/86	\$ <del>2115.65</del>
SAVINGS ACCOUNT	
Opening Balance - 1/01/86	\$ 871.22
Income: Donations, etc	31.03
Interest	43.01
	\$1011.92
Expenditures:	345.00
Closing Balance - 11/30/86	\$ 666.92

Respectfully submitted,

Norman Noorjanian Choir Chairman

#### SUNDAY CHURCH SCHOOL

The week-to-week impetus of the Sunday Church School is to teach Christian Religious Education and the Armenian culture and heritage to the children of our parish. While we are using a very good curriculum provided by the Armenian Diocese, we have been able to start integrating, in selected grades, the new Armenian curriculum that will be available to all Sunday Schools in the Fall, 1987.

Some of our activities in 1986 included:

- \* Children's Christmas and Easter Communion Services. Held on Saturday mornings for children and their parents. Gives our young people the opportunity to have special services with sermons directed especially to them.
- \* Martyrs' Day Commemoration on April 24th. Many of our young people aided the ACYOA Seniors as escorts for the survivors during the Martyr's Day Service.
- \* Graduation of Grade 10 and special fellowship held by the parents of the graduates.
- \* Sunday School Regional Meeting, held in Worcester on September 7th, provided a training seminar for all teachers in our region.
- \* Opening Day Registration and Picnic September 14, 1986. 70 students were registered for classes.
- \* Halloween Party Congratulations for Grades 8 and 10 for the spectacular Haunted House they put together for our annual Halloween Party.
- \* Kid's Bazaar, held in conjunction with annual Fall Bazaar. Congratulations to our parents and students who helped make the Kid's Bazaar so much fun!
- \* Thanksgiving Food Drive.
- \* Children's Sermons and special seminars for upper grades.
- \* Annual Christmas Party.

We were also very pleased that a number of our students were able to participate over the summer, in Diocesan sponsored summer camp programs or to attend St. Nersess.

Thank you to all of our students and parents for their gifts of time and dedication to the Sunday School. And, as always, my gratitude for the dedication of our Sunday School teachers and the care they show for their classes. It is the hope of the staff of the Sunday School that all of our fellow parishioners seize the opportunity to be a part of the education of our youth, and join us in this rewarding contribution to our Church.

Respectfully submitted,

Para Stepanuan

Tara Stepanian

Sunday Church School Superintendent

#### CULTURAL ORGANIZATION

#### **EXECUTIVE BOARD**

Chairman
Vice Chairman
Treasurer
Recording Secretary
Corresponding Secretary

Ann Kabian Bizer Simonian Marion Yagoobian Rose Paloian Lucy Hovenesian

The Cultural Organization meets on the third Monday evening of the month in the Church Hall. There are presently approximately thirty active members in the organization.

Soon after the beginning of the year, upon making inquiry and receiving confirmation from the Armenian General Benevolent Union, New York/ New Jersey Chapters, that The Antrania Dance Ensemble would be available to us, our organization excitedly began to get the wheels into motion for this event on May 17th. The ensuing months, from February through April and into May afforded us the needed time to formulate plans and to take care of all the various aspects involved in such a major presentation. Several committees were appointed, including one for a souvenir program booklet which contained numerous photographs of the dancers and listed the names of patrons, sponsors and friends. On May 17, 1986, we finally realized the fulfillment of our labor of love when this event became a huge success. Our organization feels immense pride and satisfaction in knowing that it afforded to the Worcester Community the opportunity to enjoy the excitement of the beautifully executed dances that this dynamic group and staff - 80 in all - brought to the stage of the Sullivan Auditorium at the Worcester State College. When the final curtain came down, the audience of approximately 750 rose to their feet with a standing ovation. It was a further source of pride to have received so many complimentary remarks from the performers themselves who had nothing but plaudits for the hospitality and warm reception given to them here in Worcester. Many of them took the time to write their remarks on a souvenir program for our file. We thank everyone who supported us by way of patronage and attendance, enabling us to realize the success we had.

In March of this year we participated in the Lenten Supper series with the preparation and serving of a delicious Vosp Kheyma dinner.

We have also taken the time to enrich our own lives by attending other cultural events in the City, namely the performance of the Tokyo String Quartet at Mechanics Hall in April.

Our social gatherings during the year include a Christmas Party and picnic preceding the summer recess.

Again, we encourage and welcome new members to join us and to come and experience the joy of keeping the Armenian heritage and culture alive.

#### FINANCIAL STATEMENT:

Cash on hand as of January 1, 1986	\$ 891.97	
Additional Receipts	12,636.17	
Total	\$13,528.14	
EXPENDITURES:		
Transfer to Parish Council	\$ 5,000.00	
Donation to ACYOA	25.00	
Other Expenses	6,226.44	
Total Expenditures	\$11,251.44	
BALANCE ON HAND AS OF DECEMBER 31, 1986	\$ 2.276.70	

Respectfully submitted,

Rose Paloian Recording Secretary

#### LIBRARY COMMITTEE REPORT

1986 was a year of lesser activities on the part of the Library Committee in our parish. Not much more can be written in this report than the fact we sponsored a fellowship hour and received contributions of books and periodicals from our parishioners. We will be content to say that 1986 was a year of respite after two years of full activities.

Our sales of Worcester Memories went over the 500 mark and we will continue our efforts to sell more copies.

The lending out of books was the only bright spot this year. Thanks to our Der Hayr who, through contacts with students, especially W.P.I., many books were loaned out and returned. Very few of our people have inquired or shown interest as to what is available in our bookcases.

A caption in a recent issue of the Mirror-Spectator read: "SHOULD WE CLOSE THE BOOK ON ARMENIANISM?"

A reply to this question would be interesting reading and a valuable guide. LET'S HAVE IT.

Contact anyone of the committee members listed at the end of this report to browse into our bookcases or to take out books.

#### FINANCIAL STATEMENTS

	FINANCIAL	STATEMENTS	
Library C	ommittee Account		
	Balance December 31, 1985 Income - Sale of books	\$124.50	\$2004.00
	Interest Total Income	55.51	180.01 \$2184.01
	Expenses: Purchase of book Coffee Fellowship		
	Total Expense		680.60
	Balance as of December 31,	1986	\$1503.41
Worcester	Memories Account		
	Balance December 31, 1985 Income Books & posters	210.03	\$ 500.10
	Interest Total Income	26.59	245.62 \$ 745.72
	Expenses: Publicity Postage & handl		40.14
	Balance as of December 31,	1986	\$ 705.58
Respectful	ly submitted,	Committee Members	•
	G. Logigian	Charlotte Calfaian, Trea	
Harry G.	Socician	Marcia Gazoorian Anna Janazian	752-5271 757-3149
Chairman		Lillian Kassabian	755-5604
755-2910		Dianne Sahagian, Sec.	
		Isabel Sahagian	756-8432
	and the second s	Berjoohie Zakarian	753-1917

#### WOMEN'S GUILD - 1986

Chairman
Vice Chairman
Recording Secretary
Corresponding Secretary
Treasurer
Assistant Treasurer

Ann Sharigian
Elizabeth Sheehan
Rose Aslanian
Harriet Krikorian
Elizabeth Titus
Elizabeth Narojan

The Women's Guild of the Armenian Church of Our Saviour held its meetings on the 2nd Tuesday of each month with the exception of March and May. Approximately 25-30 members attended each meeting. Interesting speakers and varied programs were presented following each meeting.

In March the Women's Guild hosted the Lenten Dinner. Once again our May Guest Nite was a success. Entertainment was provided by the newly formed "Gagatch Choralettes" which made its debut that evening.

Assistance was given to the Women's Auxiliary for their Mid-Lenten Supper and on other occasions, when requested. Martyrs' Day Madagh, Easter Sunday Fellowship, Annual Church Picnic and the Rug Sale were other events which our members extended their helping hands. The Guild members put in countless hours of thought and energy, and were one of the driving forces in making the Bazaar the success that it was.

Visitations were made and plants and cards were sent to our bereaved and sick members. Visits were also made to area nursing homes. Members of our Social Service Committee, together with Der Aved, visited the Armenian Nursing Home in Jamaica Plain.

New furniture in the ladies' room of the Church Hall was purchased and donated by the Women's Guild:

The active members of the Women's Guild have worked tirelessly to continue the goals and to keep the spirit of the Women's Guild and of our Church ongoing.

#### FINANCIAL REPORT

Cash on Hand, January	1, 1986	\$2,445.25	
Additional Receipt	ts	4,268.81	
Total			\$6,714.06
Expenditures			
Donations	•	\$ 105.00	
Other Expenses		4,255.16	
Total			4,360.16
Balance on Hand, Decer	mber 31, 1986		\$2,353,90

Respectfully submitted,

Rose Aslanian, Recording Secretary

#### ACYOA JUNIORS

#### **Executive Board**

Glenn R. Pogharian Lisa Hovsepian Mark Solitro Danielle Bajakian Andrea Surabian Chairperson
Vice-Chairperson
Treasurer
Corresponding Secretary
Recording Secretary

The newly formed ACYOA JUNIORS have had three meetings. The first gettogether was to inform the people about the ACYOA and what it had to offer. The second meeting was on a more professional basis as we elected our Executive Board. The third meeting brought up some interesting activities that we could sponsor, including a dance and basketball tournament. We are a small group with only ten active people but I think we can be successful with the Church's support.

#### Present Financial Information

Savings Checking \$1,610.30

104.38

At this point I would also like to thank Tara Stepanian and Der Hayr for their help.

Respectfully submitted

Elenn R. Porharian
Glenn R. Pogharian, Chairperson

#### ACYOA SRS. CHAPTER REPORT

During the past year, the newly appointed ACYOA Srs. Executive Board began to discuss some of the major problems facing the Worcester ACYOA Srs.: participation, lack of interest, recognition and publicity. We began our first meeting by discussing each other's goals and ideas which led to an eventual outline for the yearly agenda. For the first few months we concentrated on smaller social events so as to gain momentum for our special upcoming events. Some of the various activities included: two social get-togethers, lenten dinner, and a special Bible study program during Lent. This year's ACYOA Day, a special 40th Anniversary celebration was a tremendous success for our youth and our parish. Again on April 24, the Martyrs' Day program initiated by the ACYOA Srs. involving most parish organizations was a most memorable evening for all.

Continued publicity on a monthly basis through the Messenger has kept the parish up to date and very proud of the very busy ACYOA Srs.

During the summer, the Worcester chapter was able to send approximately 30 members to Philadelphia for this year's Sport Weekend. To add to this success, Worcester brought home the Chapter A Award (most outstanding chapter in the Diocese), the Sam Nersessian Award (presented to Beth Bilbilian for displaying most Christian virtues) and various individual medals for athletic events.

A membership drive was also begun during mid-year and is still increasing.

As our big Fall project, the ACYOA began planning their 1st ACYOA intercollegiate dinner. This involved inviting all ACYOA and local Armenian college students to attend an informal dinner/social for an evening sponsored by the ACYOA Srs. The response has been a total success and plans are to continue it in the future.

Looking back on this year's accomplishments and shortcomings I must congratulate and thank all those individuals for their patience and unceasing devotion.

Plans are again under way for next year and we're still looking for new ideas and people to join, so don't hesitate to get involved.

#### FINANCIAL STATEMENT

Cash on Hand, January 1, 1986	\$2,454.98	
Additional Receipts	3,423.66	
Total		\$5,878.64
Expenditures	•	
Transfer to Parish Council	\$1,000.00	
Other Expenses	3,900.52	
Total		4,900.52
Balance on Hand as of December 31, 1986		\$ 978.12

Respectfully submitted,

Robert P. Shampohian

Chairman

#### BEANO ACTIVITY REPORT

GROSS BEANO RECEIPTS	\$296126.50
Beano Expenditures: Prizes Paid \$218412.44	
Mass. Tax 14806.43	
Rent 9400.00	· · · · · · · · · · · · · · · · · · ·
Security 3406.09	•
Supplies 2820.91	
Advertising 1092.00	
License 50.00	
Postage 22.00 Total Expenditures	250009.87
Net Profit From Beano	\$ 46116.63
Net Profit from Charity Game	11051.00
TOTAL PROFIT FROM BEANO EVENTS	\$ 57167.63
BANK BALANCE, JAN. 1, 1986	38255.78
INTEREST EARNED ON DEPOSITS	3704.45
TOTAL FUNDS AVAILABLE FOR DISTRIBUTION	\$ 99127.86
DISTRIBUTIONS:	
Church of Our Saviour \$ 62103.10	•
Avaks 500.00	
Jimmy Fund	
TOTAL DISTRIBUTIONS	62803.10
SURPLUS FUNDS IN BANK, DEC. 31, 1986	\$ 36324.76

48 Events Held During The Year Average Attendance Each Event 286 Volunteer Roster 45 Members Of The Parish

We are deeply grateful and extend appreciative thanks to the Parish Volunteers who apportioned, most sincerely, over ten thousand of their precious hours to cap the twelfth year of this project.

Respectfully Submitted:

Bart Bagdasarian, Member In Charge

John Toromanian, Co-Chairman