

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

245

1986 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1987 revenue and budget.

Name of Church: HOLY CROSS ARMENIAN CHURCH

Address	318 27th Street		
City	Union City	State	NJ
Zip	07087	Tel.#	201 864-2480
Pastor	Rev. Diran Papazian		
Assistant Pastor	-		

Parish Council Officers:

Chairman	Nubar Dorian
Vice-Chairman	Gary Kulhanjian
Secretary	Philip Arpiarian
Asst. Secretary	-
Treasurer	Ann Dadaian
Asst. Treasurer	Armen Kalbian

Names of Delegates:

1. Harold Azmelian	4. _____
2. John Hovsepian	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	Rev. Diran Papazian
Assembly Chairman	Harold Azmelian
Assembly Secretary	Virginia Hajeian

Number of Parish Council Meetings (1986) 12

Date of 1987 Annual Parish Assembly February 1, 1987

1987 Revenue Budget: \$ 98,700 1987 Expense Budget: \$ 98,700

PARISH HOLY CROSS CITY UNION CITY

1986 MEMBERSHIP DATA

1. Total Membership 105 Over 1985 by none
 Under 1985 by none
2. Number of entries on mailing list 608 Over 1985 by
 Under 1985 by 0

3. Number of Armenians in the area 500
4. Number of potential members 150

5. 1986 membership dues:
 per member \$ 25.00 senior citizen \$ - other \$ -

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u> </u>	<u> </u>	<u> </u>
b. Pledges	<u>40</u>	<u> </u>	<u> </u>
c. Stewardship	<u> </u>	<u> </u>	<u> </u>
d. Other contributions	<u>60</u>	<u> </u>	<u> </u>

7. Do you have a membership committee? no

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>75.00</u>	\$ <u> </u>
b. Baptism	<u>50.00</u>	<u> </u>
c. Funeral	<u>75.00</u>	<u> </u>
d. Other	<u> </u>	<u> </u>

1987 PARISH ASSESSMENT DATA

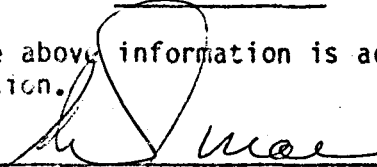
Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1986 Membership:	105	
II. Number of Clergy:	1	
III. <u>Gross PCP:</u>		
Plate Collection	\$ 3085	
Pledges	9894	*includes dues
Dues	-	
Easter Yughakin	5310	
Christmas Yughakin	5750	
	TOTAL	\$ 24,039

IV. <u>Number of Sacraments and Rituals</u>	
Baptisms	10
Weddings	6
Funerals	13
V. <u>Number of Delegates:</u>	2

We hereby certify that the above information is accurate to the best of our knowledge and information.



 Parish Council Chairman



 Parish Council Treasurer



 Auditing Committee Chairman



 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/86)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1986

1. In Banks.....	\$ 37,870.00	
2. On Hand.....	\$	
		TOTAL 37,870.00

A. Receipts and Donations:

1. Membership Dues.....	\$ -	
2. Pledges.....	9,894.00	*includes dues
3. Stewardship.....	-	
4. Plate Collection.....	3,085.00	
5. Candles.....	1,908.00	
6. Easter Yughakin.....	5,310.00	
7. Christmas Yughakin.....	5,750.00	
8. In Lieu of Flowers.....	6,525.00	
9. Wills and Bequests.....		
10. Other Contributions:		
a. Xmas Card	1,435.00	
b. Other Donations	1,638.00	
		TOTAL \$ 35,545.00

B. Sacraments & Rituals:

1. Baptisms.....	\$ 615.00	
2. Weddings.....	425.00	
3. Funerals.....	900.00	
4. Requiems.....	3,660.00	
		TOTAL \$ 5,600.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ 11,153.00	\$ 7,276.00
2. Picnics.....	3,773.00	1,665.00
3. Raffles.....	29,400.00	14,339.00
4. Bingo.....		
5. Fairs.....		
6. Dinners.....		

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ <u>23,280.00</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>13,000.00</u>
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>13,000.00</u>

E. Other Income:

1. Interest.....	\$ <u>1,451.00</u>
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	<u>720.00</u>
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	_____
7. Other:	
a. <u>Miscellaneous</u>	<u>715.00</u>
b. _____	_____
	TOTAL \$ <u>2,888.00</u>

TOTAL RECEIPTS (Items A-E) \$ 80,313.00

TOTAL CASH ACCOUNTED FOR \$ 118,183.00

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/86)

A. Salaries and Benefits

1. Clergymen.....	\$ 22,427.00
2. Clergymen Housing and Utility Allowance.....	7,800.00
3. Clergymen Automobile Allowance.....	2,200.00
4. Clergy Medical Insurance.....	366.00
5. Clergy Pension.....	1,000.00
	TOTAL \$ 33,793.00

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ 450.00
2. Secretary and/or Clerical.....	_____
3. Choirmaster, soloists, organist.....	_____
4. Payroll taxes.....	_____
5. Employee Benefits.....	3,000.00
	TOTAL \$ 3,450.00

C. Operating Expenses:

1. Telephone.....	\$ 1,152.00
2. Stationary, Printing and Postage.	3,799.00
3. Parish Newsletter.....	_____
4. Candles.....	996.00
5. Altar Flowers.....	753.00
6. Books, Records, Gifts.....	487.00
7. Furniture and Equipment (office).....	475.00
8. Contributions.....	_____
9. Fund Transfer.....	_____
10. Miscellaneous	3,828.00
Other:	
a. Legal	515.00
b. Xmas Party	1,085.00
	TOTAL \$13,090.00

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ <u>8,008.00</u>
2. Etchmiadzin Looma.....	_____
3. Other	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>8,008.00</u>

E. Educational Programs:

1. Religious Education.....	\$ <u>260.00</u>
2. Armenian Language.....	_____
3. ACYOA Seniors.....	_____
4. ACYOA Juniors.....	_____
5. Choir.....	_____
6. Religious Vocation.....	<u>3,000.00</u>
7. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>3,260.00</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ _____
2. Utilities.....	<u>16,156.00</u>
3. Insurance.....	<u>3,386.00</u>
4. Repairs and Maintenance.....	<u>10,768.00</u>
5. Equipment.....	<u>11,552.00</u>
6. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>41,862.00</u>

TOTAL DISBURSEMENTS \$ 103,463.00

Balance - December 31, 1986

1. In Banks.....	<u>14,720.00</u>
2. On Hand.....	_____
	TOTAL CASH ACCOUNTED FOR \$ <u>14,720.00</u>

1986 ADJUSTED CLERGY STIPENDS

Effective January 1, 1986

	<u>ACTUAL 1986 STIPEND AND ALLOWANCES BUDGETED</u>	
Basic Stipend	\$15,610.....	\$ <u>15,127</u>
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese)	1,115.....	<u>7,300</u>
Additional increment for parish size:		
150-300 voting members.	1,115.....	<u> </u>
Over 300 voting members	2,230.....	<u> </u>
<u>CAR ALLOWANCE</u>		
Pastor's own car.22¢ per mile for pastoral business (estimated allowance).....	<u>2,200</u>
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	<u> </u>
<u>HOUSING ALLOWANCE</u>		
Parish owned home	All costs including utilities....	<u>7,800</u>
Rental.If parish does not own a home, it will provide an allowance of \$550.00 monthly for housing including utilities.....	<u> </u>
Home owned by Pastor.Pastors may use allowance for rental <u>or</u> toward payments on house purchase.....	<u> </u>
<u>CLERGY MEDICAL INSURANCE.</u>	Full payment.....	<u>366.</u>
<u>CLERGY PENSION.</u>	\$1,000.00 (plus additional \$1,000.00 (optional))	<u>1,000</u>
	<u>TOTAL</u>	\$ <u>33,793</u>

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/86)

A. ASSETS:

- 1. Cash.....\$ 14,720.00
- 2. Certificates of Deposit.....\$ _____
- 3. Stocks and Bonds.....\$ 15,830.00 **part of Endowment Fund
- 4. Real Estate (land, buildings, etc).....\$ 726,794.00
- 5. Special Funds (list each)
 - a. Permanent Endowment Fund\$ 206,453.00 **
 - b. _____
 - c. _____
- 6. Other:
 - a. _____
 - b. _____

TOTAL \$ 961,797.00

B. LIABILITIES:

- 1. Mortgage.....\$ _____

(Part B. Liabilities continued on page 10)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....	\$ _____

3. Accounts Payable.....	\$ _____
	TOTAL \$ _____

The above statement has been prepared from the books and records of _____ and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1986, and the balance on hand in cash and in the banks at such date, and any accounts payable.



Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman



Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1986

The Names of Officers Serving in 1987

WOMEN'S GUILD

Chairman	Arpena Sbarbaro	Telephone	201-945-6682
Address	799 West End Avenue, Cliffside Park, NJ 07010		
Membership	132	# of meetings held	10
Amount transferred to Parish Council	\$13,000		
Cash on hand at 1/1/86	\$15,949.50	Income	\$11,367.70
Disbursements	\$15,621.45	Balance at 12/31/86	\$11,695.85
Major annual functions	Flea markets, Lenten Luncheon, Palm Sunday Women of the Year Dinner, Rummage Sales, Bus Rides, Bible Study, assist at Bazaar, Maundy Thursday Luncheon, Assist at Annual Picnic.		

~~YOUNG WOMEN'S GUILD~~ LADIES EDUCATIONAL SOCIETY

Chairman	Alice Najarian	Telephone	201-448-9062
Address	89 Rutgers Place, River Edge, NJ 07661		
Membership	25	# of meetings held	5
Amount transferred to Parish Council	0		
Cash on hand at 1/1/86	\$3,844.21	Income	\$6,157.25
Disbursements	\$7,282.20	Balance at 12/31/86	\$2,719.26
Major annual functions	Mid-Lenten Luncheon, Ascension Day-Vijag Luncheon, Annual Card Party, Vartanantz Day Program, Armenian School Hantess.		

BOY SCOUTS

Chairman		Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand at 1/1/86		Income	
Disbursements		Balance at 12/31/86	
Major annual functions			

ARMENIAN SCHOOL

Name	Mesrobian Armenian School	
Chairman	Alice Najarian	Tel. 201-488-9062
Address	89 Rutgers Place, River Edge, NJ 07661	
Superintendent	Alice Yigitkurt	Tel. 201-943-7053
Address	1021 Linden Avenue, Ridgefield, NJ 07657	
Number of Teachers	3	Number of Pupils 20
Number of Classrooms	3	School Days and Hours Sat 10A-12N
Cash on hand at 1/1/86	*	Income *
Disbursements	*	Balance at 12/31/86 *
Major annual functions	*	
	SEE LADIES EDUCATIONAL SOCIETY REPORT	

SUNDAY SCHOOL

Chairman	None	Tel.	
Address			
Superintendent	None	Tel.	
Address			
Number of Teachers	4	Number of Pupils	13
Number of Classrooms	4	School Hours	Sun 10:20-12N
Cash on hand at 1/1/86	\$837.73	Income	\$465.00
Disbursements	\$443.99	Balance at 12/31/86	\$858.74
Major annual functions	Attended Poon Paregentan at Diocese; attended Primate's Party at Diocese; Christmas Pageant; Attended Veronica's Veil Passion Play during Lent; Guest speakers during the year Explanation of Divine Liturgy		

RESERVE FUND

Chairman	Lud Shahbazian	Tel.	201-943-0615
Address	628 Studio Road, Ridgefield, NJ 07657		

A.C.Y.O.A. SENIORS

NONE - Senior Group formed in combination with other sister chapters in New Jersey ARea

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Amount sent to Central Council in 1986 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS NONE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

CHOIR

Chairman <u>None</u> _____	Tel. _____
Address _____	
Membership: Male <u>6</u> _____	Female <u>10</u> _____ Total <u>15</u> _____
Choirmaster <u>Ann Dadaian</u> _____	Tel. <u>201-857-3145</u> _____
Address <u>11 Highpoint, Cedar Grove, NJ 07009</u> _____	
Cash on hand at 1/1/86 <u>\$918.21</u> _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Amount sent to Choir Association Central Council in 1986 <u>-</u> _____	
Annual affairs <u>None</u> _____	

MEN'S LEAGUE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/86 _____	Income _____
Disbursements _____	Balance at 12/31/86 _____
Major annual functions _____	

CHURCH PUBLICATION

Name of Publication	<u>VISION</u>	Circulation	<u>610</u>
Editor	<u>Rev. Diran Papazian</u>	Tel.	<u>201-864-2480</u>
Address	<u>318 27th Street, Union City, NJ 07087</u>		
Income	<u>\$150.00</u>	Expense	<u>Approx. \$250.00 per mailing</u>

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman	<u>None</u>
Address _____	Telephone _____

OTHER (Fill in Name) SENIOR CITIZENS

Chairman	<u>Mary Seraidarian</u>	Tel:	<u>201-861-4487</u>
Address	<u>6949 Harrison Place, West New York, NJ 07093</u>		
Membership	<u>45</u>	# of meetings held	<u>Every Tues.</u>
Cash on hand 1/1/86	<u>\$1,459.72</u>	Income	<u>\$2,145.23</u>
Disbursements	<u>\$1,950.16</u>	Balance at 12/31/86	<u>\$1,654.79</u>
Major annual functions	<u>Christmas Party; Mother's Day Luncheon</u>		

OTHER (Fill in Name)

Chairman	_____	Tel.	_____
Address	_____		
Membership	_____	# of meetings held	_____
Cash on hand 1/1/86	_____	Income	_____
Disbursements	_____	Balance at 12/31/86	_____
Major annual functions	_____		

Future Plans of the Parish Council:

- Annual Picnic
- Annual Bazaar
- Gold Raffle
- Rally Day for opening of Church School and Armenian School

Signature of the Parish Council:

President *Armen Lapazian*
Chairman *Mr. [Signature]*
Secretary *Philip [Signature]*
Date _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Artin Keuroghlian Tel. Home 201-794-6026
Address 1601 Saddle River Rd., Fairlawn Tel. Office _____
Number of Votes 41 NJ 07410

Name Alice Yigitkurt Tel. Home 201-943-7053
Address 1021 Linden Avenue, Ridgefield Tel. Office _____
Number of Votes 39 NJ 07657

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Arpena Sbarbaro Tel. Home 201-945-8862
Address 799 West End Avenue, Cliffside Park, NJ Tel. Office _____
Date Elected 1983 Number of Terms Served: 1st X 2nd X 3rd X

Name Robert Borgersen Tel. Home 201-825-1423
Address 121 Lakeview Terrace, Ramsey, NJ 07446 Tel. Office _____
Date Elected 1983 Number of Terms Served: 1st X 2nd X 3rd X

Name Charles Shenloogian Tel. Home 201-869-7646
Address 241 73rd St., North Bergen, NJ 07047 Tel. Office _____
Date Elected 1983 Number of Terms Served: 1st X 2nd X 3rd X

Name Richard Tarzian Tel. Home 201-854-1205
Address 6601 Boulevard East, West New York, NJ Tel. Office _____
Date Elected 1984 Number of Terms Served: 1st X 2nd X 3rd

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Ann Dadaian Tel. Home 201-857-3145
Address 11 Highpoint, Cedar Grove, NJ 07009 Tel. Office _____
Date Elected 1982 Number of Terms Served: 1st X 2nd X 3rd X

Name Richard Bohajian Tel. Home 201-461-5765
Address 1119 Juanita Plaze, Ft. Lee, NJ 07024 Tel. Office _____
Date Elected 1984 Number of Terms Served: 1st X 2nd X 3rd X

Name Nubar Dorian Tel. Home 201-224-5343
Address 1073 Palisade Avenue, Ft. Lee, NJ07024 Tel. Office _____
Date Elected 1986 Number of Terms Served: 1st X 2nd X 3rd

Name Gregory Zarifian Tel. Home 201-
Address 66 Forest Park Terrace, Spotswood, NJ Tel. Office _____
Date Elected 1986 Number of Terms Served: 1st X 2nd X 3rd
08884

Name Gary Kulhanjian Tel. Home _____
Address 52 Maplewood Drive, Middletown, NJ Tel. Office _____
Date Elected 1986 Number of Terms Served: 1st X 2nd X 3rd
07748

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Nubar Dorian Tel. Home 201-224-5343
Address 1073 Palisade Ave., Ft. Lee, NJ 07024 Tel. Office _____
Year elected 1986

Name Zaven Hovsepian Tel. Home 201-447-4454
Address 18 Lyncrest Drive, Paramus, NJ 07653 Tel. Office _____
Year elected 1986

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name John Hovsepian Tel. Home 201-845-6667
Address 80 Spring Valley Rd., Paramus, NJ 07652 Tel. Office _____
Year elected 1986