DIOCESE OF THE ARMENIAN CHURCH OF AMERICA 630 Second Avenue New York, New York 10016-4885

PARISH COUNCIL ANNUAL REPORT

Name of Church: Holy Cross Armenian Church

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1988 revenue and budget.

Address 318 27th Street			201-
City Union City	_State_NJ	Zip_07087_7	el.#
Pastor Rev. Fr. Diran Papa	zian		
Assistant Pastor			
Parish Council Officers:			
Chairman Nubar Dorian			
Vice-Chairman Gary Kulhan	jian	:	
Secretary Charles Sher	nloogian		
Asst. Secretary			
Treasurer Ann Dadaian			
Asst. Treasurer			
Names of Delegates:			
1. Nubar Dorian	4		
2. Zaven Hovsepian	5 .		
3	6		
. 1			
Officers of Assembly:	· · · · · · · · · · · · · · · · · · ·		
Assembly President Rev.	Diran Papaz	ian	
Assembly Chairman Haro	ld Azmelian		
Assembly Secretary Clai	re Hovsepian		
er of Parish Council Meetings	(1987)12		
of 1988 Annual Parish Assembl	y Fe	oruary 7, 198	8
Revenue Budget: \$ 86,200		nse Budget:	86,200

1987 MEMBERSHIP DATA

CITY_

1.	Total Membership 105		1986 by $\frac{0}{1986}$ by $\frac{0}{0}$
2.	Number of entries on mailing list _	600 Over	1986 by 0 1986 by 0
3.	Number of Armenians in the area $_{}^{ m N}$	ot Available	1900 by
4.	Number of potential members	25	
5.	1987 membership dues:		
	per member \$ 25.00 senior cit	izen \$N/A	other \$_N/A
6.	How do you divide your membership percentage and numbers)	revenue among these	categories: (in
		<u>Members</u>	Non-members
	a. Dues <u>65%</u>	100%	
	b. Pledges		. <u></u>
	c. Stewardship		
	d. Other contributions $\frac{35\%}{}$	70%	30%
7.	Do you have a membership committee	Yes	
8.	Donation for sacraments and rituals		
	Members	Non-me	mbers
	a. Wedding \$ 200	\$ 175	<u> </u>
	b. Baptism	215	
	c. Funeral		
	d. Other 2461	1636	

1988 PARISH ASSESSMENT DATA

CITY

		an the following formula:
Your assessment and/or Diocesan d a. 60% - Membership	ues is based	on the following formula:
b. 5% - Clergy		
c. 25% - Gross PCP (Plate Col	lection Dlodg	os Duos Vughakin
d. 5% - BWF (Baptisms, Weddi	· · · · · · · · · · · · · · · · · · ·	
e. 5% - Delegates	ngs, runerars	
e. 3% - Delegates		
I. 1987 Membership:	105	
II. Number of Clergy:	1	
III. Gross PCP:		
Plate Collection) \$_	18,078.25	
Pledges)		
Dues)		
Easter Yughakin	5,660.00	
Christmas Yughakin	4,728.00	
	TOTAL	\$ 28,466.25
IV. Number of Sacraments and Ritu	<u>als</u>	
Baptisms	3	
Weddings	4	
Funerals	16	
Funerals V. Number of Delegates:	16 2	
V. <u>Number of Delegates:</u> We hereby certify that the above our knowledge and information.	2	s accurate to the best of
V. <u>Number of Delegates:</u> We hereby certify that the above our knowledge and information.	information i	man Arm P, Kallin
V. <u>Number of Delegates:</u> We hereby certify that the above our knowledge and information.	information i	Man P, Kallin
V. Number of Delegates: We hereby certify that the above our knowledge and information. Parish And Adaean	information i	man Arm P, Kallin
V. Number of Delegates: We hereby certify that the above our knowledge and information. Parish And Adaean	information i Crea Council Chair	man Arm P, Kallin

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

CITY

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/87)

PARISH COUNCIL OPERATING ACCOUNT

Ralanc	e: January 1, 198/			
1.	In Banks	\$ 14,719.80		
2.	On Hand	\$		
			TOTAL	14,719.80
A. <u>Re</u>	ceipts and Donations:			
1.	Membership Dues	\$ 18,078.25		
2.	Pledges	en e		
3.	Stewardship	•••		
4.	Plate Collection			
5.	Candles	2 275 49		
6.	Easter Yughakin	5,660.00		
7.	Christmas Yughakin	4,728.00		
8.	In Lieu of Flowers	6,830.00		
9.	Other Donations	2,150.00		
10.	Other Contributions: Christmas Card	1,840.00		
	• Miscellaneous	502.00		
B. Sac	raments & Rituals:		TOTAL	\$42,063.73
1.	Baptisms	\$215.00		
2.	Weddings	375.00		
3.	Funerals	1,135.00	<u></u>	
4.	Requiems	4,097.00		
			TOTAL	\$ 5,822.00
C. <u>Ch</u>	urch Affairs:	oss)	(Net)	
1.	Bazaar\$ 11,196		012.84	<u> </u>
2.	Picnics 3,206	.05	888.46	-
3.	Raffles 29,300	14,	357.00	
4.	Bingo			- 1
5.	Fairs		· · · · · · · · · · · · · · · · · · ·	
6.	Communion Breakfasts/ Dinners		272.00	

FINANCIAL REPORT - SECTION I - INCOME (continued)

	7.		oss)	(Net)	
		\$		<u></u>	
		·			
٠					
			(NET) TOTALS	\$ 21,530.30
D.	Chi	urch Auxiliary Organizations:			
	1.	Women's Guild	\$_	10,000.00	
	2.	Mr. & Mrs. Auxiliary	•••••		
	3.	Men's League			
	4.	ACYOA Seniors	,		
	5.	ACYOA Seniors			
	-	Other:	<u> </u>	 -	•
		Senior Citizens		700.00	
	* 42			700.00	
	b	•			
Ε.	Oth	er Income:		TOTAL	\$ 10,700.00
	1.	Interest	•	862.52	
	2.				
		Sale of Books, Records, Gifts Parish Newsletter			
	3.		_		-
	4.	Donations for use of Facilities	• • • • • • • • • • • • • • • • • • • •	960.00	-
	5.	Contributions to Building Fund			_
	6.	Transfer of Funds. Int. Endow. Fi	nd	10,261.35	<u>∸</u>
	7. a	Other:			
	b				-
				TOTAL	\$12,083.87
		ΤΩΤΔΙ	RECEIPTS (Items A_F)	\$ 92,199.90
			AL CASH ACC		\$106,919.70

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/87)

CITY

•
-
\$ 33,213.32
<u> </u>
-
\$ 4,352.05
\$ 4,352.05
\$ 4,352.05
\$ 4,352.05 —
\$ 4,352.05
\$ 4,352.05
\$ 4,352.05
\$ 4,352.05
\$ 4,352.05
\$ 4,352.05
\$ 4,352.05

CITY ___

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D.	Assessments:		
	1. Diocesan Dues\$	7,400.00	_
	2. Etchmiadzin Looma	100.00	<u></u>
	3. Other a. Church Restoration	500.00	-
	b. <u>1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1</u>	TOTAL	\$8,000.00
<u>E.</u>	Educational Programs:		
	1. Religious Education\$_		
	2. Armenian Language		
	3. ACYOA Seniors	843.68	
	4. ACYOA Juniors		
	5. Choir		
	6. Religious Vocation. Diocesan Assembly		•
	7. Other:		
	b	-	
_		TOTAL	\$ 1,368.13
F •	Church Building Expenses		
	1. Mortgage (Principal/Interest)\$_		
	2. Utilities		-
	3. Insurance	4,965.40	
	4. Repairs and Maintenance	4,826.93	_
	5. Equipment		
	6. Other: a. New Roof	1,500.00	
	b. Miscellaneous	1,264.53	
			\$25,602.84
	TOTAL	DISBURSEMENTS	\$ 82,602.33
Ba	lance - December 31, 1987		
	1. In Banks	24,118.37	
	2. On Hand		
	TOTAL CASH	ACCOUNTED FOR	\$ 24,118.3

1986 ADJUSTED CLERGY STIPENDS

Effective January 1, 1987			<u> </u>
		ACTUAL 1987 STI D ALLOWANCES BU	
	ANL	ALLUWANCES BU	DUGETED
Proje Stimond		•	
Basic Stipend		3	e eggi i New roll ■ erig Tolloo
Additional increment for each 3 years)		22,426.68	
of service in the Diocese with a		22,420.00	
maximum of 7 increments (including			
service in California Diocese) 1,115		·	-
Additional increment for parish size:			
150-300 voting members 1,115			
Over 300 voting members 2,230			_
CAR ALLOWANCE			
Pastor's own car22¢ per mile for pastoral			
business		2,200.00	
(estimated allowance)	-		- :
Parish owned car			
business			
(estimated allowance)			-
HOUSING ALLOWANCE			
	1.00		
Parish owned home All costs including utilities			
Rental	 I		
Rental		· · · · · · · · · · · · · · · · · · ·	
\$550.00 monthly for housing		7,200.00	-
including utilities			-
Home owned by Pastor Pastors may use allowance for			* *.
rental <u>or</u> toward payments on house purchase			
		386.64	- v,
CLERGY MEDICAL INSURANCE Full payment	·		-
CLERGY PENSION \$1,000.00 (plus additional \$1,000.00 (optional)		1,000.00	
(pius addicional \$1,000.00 (optional)		1,000.00	-
			

_TOTAL

\$ 33,213.32

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/87)

CITY

Α.	<u>ASS</u>	ETS:		
	1.	Cash	\$ 20,718.37	
	2.	Certificates of Deposit	\$	
	3.	Stocks and Bonds	\$0	
	4	Real Estate (land, buildings, etc)	_750,000.00	(estimated)
		The state of the s		
	5.	Special Funds (list each)		
	a	. Endowment	\$ 226,040.61	
	b)• <u> </u>		
	С			
	6.	Other:		
			· · · · \$ 0	
	b			
			TOTAL	\$ 996,758.58
в.	-	BILITIES:	, 0	
	1.	Mortgage	••••	
				•

Reviewed by Parish Priest

Auditing Committee Chairman

Parish Council

Treasurer

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1987 The Names of Officers Serving in 1988

WOMEN'S GUILD

Chairman Arpena Sbarbaro	Telephone 201-945-6682
Address 799 West End Avenue, Cliffsi	
	# of meetings held10
Amount transferred to Parish Council	
Cash on hand at 1/1/87 11,695.85	Income 12,253.16
Disbursements 11,870.33	
Major annual functions Flea markets,	
of the Year Dinner, Rummage Sales, Bus	Rides, Bible Studies, assisted at
Bazaar and picnic, Maundy Thursday Lur	ncheon
YOUNG WOMEN'S GUILD NOT APPLICABLE	
Chairman	Telephone
Address	
Membership	# of meetings held
Amount transferred to Parish Council	
Cash on hand at 1/1/87	Income
Disbursements	
Major annual functions	
BOY SCOUTS NOT APPLICABLE	
Chairman	Telephone
Address	
Membership	# of meetings held
Amount transferred to Parish Council	
Cash on hand at 1/1/87	
Disbursements	
Major annual functions	<u></u>
Major annual functions	

ARMENIAN SCHOOL

Name Mesrobian Armenian School
Chairman Alice Najarian Tel. 201-448-9062
Address 89 Rutgers Place, River Edge, NJ 07661
Superintendent Alice Yigitkurt Tel. 201-943-7053
Address 1021 Linden Avenue, Ridgefield, NJ 07657
Number of Teachers 3 Number of Pupils 16
Number of Classrooms 5 School Days and Hours Sat 10A-12:30P
Cash on hand at 1/1/87 14,646.77 Income 3,724.40
Disbursements 4,990.75 Balance at 12/31/87 13,180.42
Major annual functions Mid-Lenten Luncheon, Ascension Day-Vijag
Luncheon, Annual Card Party, Vartanantz Day Program, Armenian School
Hantess
SUNDAY SCHOOL
Chairman None Tel.
Address
Superintendent Sylvia Bozoyan Tel. 201-
Address
Address Number of Pupils
Number of Classrooms 5 School Hours Sun 10:30A-12N
Cash on hand at 1/1/87 857.74 Income 312.00 Dishursements 155.36 Ralance at 12/31/87 1014.38
Disbursements 155.36 Balance at 12/31/87 1014.38
Disbursements 155.36 Balance at 12/31/87 1014.38 Major annual functions Attended Poon Paregentan at Diocese; Guest
Disbut sements
Major annual functions Attended Poon Paregentan at Diocese; Guest
Major annual functions Attended Poon Paregentan at Diocese; Guest
Major annual functions Attended Poon Paregentan at Diocese; Guest
Major annual functions Attended Poon Paregentan at Diocese; Guest speakers during year; Explanation of Divine Liturgy
Major annual functions Attended Poon Paregentan at Diocese; Guest speakers during year; Explanation of Divine Liturgy
Major annual functions Attended Poon Paregentan at Diocese; Guest speakers during year; Explanation of Divine Liturgy RESERVE FUND Not Applicable
Major annual functions Attended Poon Paregentan at Diocese; Guest speakers during year; Explanation of Divine Liturgy RESERVE FUND Not Applicable Chairman

Chairman	Tel
Address	
Membership	
Cash on hand at 1/1/87	Income
Disbursements	
Major annual functions	
MR. AND MRS. AUXILIARY Not Applica	ble
Chairman	Tel.
Address	
Membership	
Cash on hand at 1/1/87	Income
Disbursements	Balance at 12/31/87
Major annual functions	
CHURCH PUBLICATION	
Name of Publication VISION	Circulation 600
Editor Gary Kulhanjian	Tel.201-671-6853
Address 52 Maplewood Drive, Middlet	
Income	Expense *
*Supported by Parish funds	
PUBLICITY AND PUBLIC RELATIONS Not	Applicable
Name of Church's Publicity Chairman	
Address	Telephone

A.C.Y.O.A. SENIORS

	
Chairman Richard Bohajian	Tel. 201-461-5765
Address 1119 Juanita Place, Fort Lee	, NJ 07024
Membership	<pre># of meetings held</pre>
Cash on hand at 1/1/87	Income
Disbursements 843.68* Ba	lance at 12/31/87
Amount sent to Central Council in 1986	\
Annual affairs <u>Valentine's Dance</u>	
*supported Parish funds	
A.C.Y.O.A. JUNIORS Not Applicable	
Chairman	Tel
Address	
Membership	
Cash on hand at 1/1/87	Income
Disbursements	Balance at 12/31/87
Major annual functions	
CHOIR	
Chairman Hacik Sariminasian	Tel.
Address	
Membership: Male ⁵ Female	⁹ Total ¹⁶
Choirmaster Ann Dadaian	Tel. 201-857-3145
Address 11 Highpoint, Cedar Grove, NJ	07009
Cash on hand at 1/1/87 928.21	Income 0.00
Disbursements 122.00	Balance at 12/31/87 806.21
Amount sent to Choir Association Centr	al Council in 1987 None
Annual affairs <u>None</u>	
HOILE	
:	
·	

OTHER (Fill in Name) SENIOR CITIZENS

Chairman Mary Seraidarian Tel. 201-861-4487		
Address 6949 Harrison Place, Wes	t New York, NJ 07093	
Membership 40	# of meetings held Every Tues.	
Cash on hand 1/1/871,654.79		
Disbursements 1,532.54		
Major annual functions Christmas Pa	rty; Mother's Day Luncheon	
OTHER (Fill in Name)		
Chairman	Tel.	
Address		
Membership	# of meetings held	
Cash on hand 1/1/87		
Disbursements	· · · · · · · · · · · · · · · · · · ·	
Major annual functions		
Future Plans of the Parish Council: Annual Picnic		
Annual Bazaar		
Gold Raffle		
Banquet on April 10 - ordination of	deacon, visit of Primate, ordination	
of acolytes		
Signature of the Parish Council:		
President Jana Pagasia		
Chairman france		
Secretary (Multiple of the		
Date 3/5/88 ()		

NEWLY-ELECTED MEMBERS:

Name Harold Azmelian	Tel.	Home 201-867-5956
Address 104 Highpoint Ave., Weehawken, NJ 07087	Tel.	Office
Number of Votes		
Name Philip Arpiarian	Tel.	Home 201-943-8053
Address 428 Greenmount Ave., Cliffside Park, NJ		Office
Number of Votes07010	 . ,	
Name Hrant Gulian	Tal	Home
Address 667 Anderson Ave., Cliffside Park, NJ		
Number of Votes 0701	0	OTTICE
Number of foces		•
Name	Tel.	Home
Address	_	Office
Number of Votes	- .	
Name	_Tel.	Home
Address	_Tel.	Office
Number of Votes		
Name	Tel.	Home
Address	_Tel.	Office
Number of Votes	- 	
Name	_Tel.	Home
Address	_Tel.	Office
Number of Votes		

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name	Nuba	r Dorian				Tel	. Home	201–	224-5343
Address	1073	Palisade Ave.,			NJ 07				
Date Ele	cted	1986	Number	of	Terms	Served:	1st <u>X</u>	2nd_	3rd
Name	<u> </u>					Te1	. Home_		
Address							. Offic		
Date Ele	cted _		Number	of	Terms	Served:	1st	2nd	3rd
Name							. Home_		
Address			No.		T		. Offic		24
Date Ele	ctea -		Number	OT	lerms	Servea:	Ist	2na_	. 3ra
Name						Tel	. Home_		<u> </u>
Address			·			Tel	. Offic	e	
Date Ele	cted _		Number	of	Terms	Served:	1st	2nd_	3rd
Name					··	Tel	. Home_		
Address	· .					Te1	. Offic	e	
Date Ele	cted		Number	of	Terms	Served:	1st	2nd	3rd
Name						Tel	. Home_		
Address					· · ·	Te1	. Offic	e	
Date Ele	cted		Number	of	Terms	Served:	1st	2nd	3rd
•									
							- *		
Name							. Home_	·	
Address		· · · · · · · · · · · · · · · · · · ·	<u></u>		· · · · · · · · · · · · · · · · · · ·	Te1	. Offic	e	
Date Ele	cted		Number	of	Terms	Served:	1st	2nd	3rd

MEMBERS CURRENTLY IN-OFFICE:	(ARTICLE 26 of to find the Parish Cosuccessive terms becomes eligible Council.)	ouncil may l ; after one to become	hold office for the second of	or three (3) rement he again for the Parish
Name Arpena Sbarb			$_{\rm Tel.\ Home_{}^{2}}$	
Address 799 West En				
Date Elected1983	Number	of Terms So	erved: $1stX$	2nd X 3rd X
			•	201-825-1423
Name Robert Borge	rsen		Tel. Home_	201-823-1423
Address 121 Lakeview	Terr. Ramsey, N	J 07446	Tel. Offic	e
Date Elected 198	Number	of Terms So	erved: $1st \times$	$2nd \times 3rd \times$
· · · · · · · · · · · · · · · · · · ·				
Name Charles Sher	ıloogian	· ·	Tel. Home_	201-825-1423
Address 241 73rd St	., North Bergen,	NJ 07047	Tel. Offic	e
Date Elected 19	Number	of Terms S	erved: 1st <u>×</u>	$2nd^{x}$ $3rd^{x}$
NameRichard Tara	zian		Tel. Home_	
Address 10 Sutton	Place, Englewood	l, NJ 07631	Tel. Offic	e 212-840-2866
Date Elected 19	Number	of Terms S	erved: 1st <u>×</u>	2nd_x 3rd_
Name Alice Yigitl	kurt		Tel. Home	201-943-7053
Address 1021 Linden	Avenue, Ridgefic	eld, NJ 076	⁵⁷ Tel. Offic	e
Date Elected 198				
NameArmand Tunc	arslan		Tel. Home_	<u> </u>
Address 222 Wall	ker Street, Clift	fside Park,	NJ Tel. Offic	e
Date Elected1	987 Number	of Terms S	erved: 1st_x	2nd 3rd
Name	<u></u> -		Tel. Home	
Address			Tel. Offic	e
Date Elected			erved: 1st_	2nd 3rd

DIOCESAN DELEGATES

Name Nubar Dorian	Tel.	Home 201-224-5343
Address 1073 Palisade Ave., Fort Lee, NJ 07024	Tel.	Office
Year elected 1986		
Name Zaven Hovsepian	Tel.	Home 201-447-4454
Address 18 Lyncrest Drive, Paramus, NJ 07653		Office
Year elected <u>1986</u>		
Name	Tel.	Home
Address	Tel.	Office
Year elected		
Name		Home
Address	Tel.	Office
Year elected		
Nama	T-1	ll
Name		Home
AddressYear elected	lei.	Office
rear elected		
Name	Tel.	Home
Address		Office
Year elected		
Name	Tel.	Home
Address	Tel.	Office
Year elected		

DIOCESAN DELEGATES continued

Name		Tel.	Home
Address		Tel.	Office
Year elected			
Name		Tel.	Home
Address		Tel.	Office
Year elected			
Name		Tel.	Home
Address			Office
Year elected			
			•
Name		Tel.	Home
Address			Office
Year elected			
ALTERNATE DIOCESAN DELEGAT	<u>re</u>		
Name		Tel.	Home
Address			Office
Year elected			