

ANNUAL REPORT

1990



Holy Cross
Armenian
Church

UNION CITY, N. J.

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HOLY CROSS ARMENIAN CHURCH

UNION CITY, NJ

AGENDA FOR PARISH ASSEMBLY

FEBRUARY 3, 1991

1. Prayer and Opening of Meeting
2. Election of Assembly Officers
3. Election of Parish Council, Delegates, Auditing and Nominating Committee
4. Parish Council Report
5. Report of Church Organizations
6. Report of Auditing Committee
7. 1991 Budget
8. Old Business
9. New Business
10. Closing Prayer

**HOLY CROSS ARMENIAN CHURCH
1989 ANNUAL PARISH ASSEMBLY MEETING
FEBRUARY 4, 1990**

The Annual Parish Meeting of the Holy Cross Armenian Church of Union City was called to order by the Parish Council Chairman, Nubar Dorian, on February 4, 1990 at 12:00 Noon. Mr. Armen Kalbian was elected Assembly Chairman and Miss Satenig Karagosian, Recording Secretary. The meeting was then adjourned f

The meeting was reconvened at 1:15 PM with a total of 60 members participating, representing a quorum. Motion and made and seconded to close the voting at 1:30 PM. Motion passed.

Parish Council Report

Philip Arpiarian, Secretary of the Parish Council, read the Parish Council Report. Mr. Arpiarian asked Mary Shalakian to give a report on the Organ Fund. She stated that to date between pledges and actual receipts, the total donated is \$15,687.

Philip Arpiarian went over the Minutes of the previous year's meeting and the following decisions were implemented:

1. The VISION is now being prepared in both English and Armenian.
2. The Theater Group was not formed.
3. Major renovations were completed in the parish house and the church.
4. The dinner-dance held in Atlantic City, the proceeds which are earmarked for the parking lot, was very successful.

Considering the circumstances of the parish, the pledge system is doing fairly well. The pledge committee will be exerting more effort into this project during the coming year.

The Search Committee was able to interview two candidates for pastor of our church. Until a permanent pastor is found, our former pastor, Rev. Carnig Hallajian and other neighboring clergy are willing to perform services and take care of the necessary church duties.

A motion was made and seconded to accept the Parish Council Report, Minutes of the 1988 Parish Assembly and all other auxiliary reports as presented.
Motion carried.

Auditing Committee Report

Mr. Armen Kalbian, as Chairman of the Auditing Committee, reported that they have examined the books of the Parish Council and auxiliary organizations and everything was in proper order. On behalf of the Committee, he thanked all the tresurers for their good work.

On behalf of the Parish Council, Mr. Harold Azmelian presented the Proposed Budget for 1990 and went over all the items - line by line. A motion was made and second to approve the Proposed Budget as presented. Motion was carried.

Permanent Endowment Trust Fund

Harold Azmelian presented the report on the Permanent Endowment Trust Fund. The Assembly expressed their heartfelt thanks to Mr. Azmelian for the superb job he is doing with the investing of the endowment donations.

Old Business

Mr. Nubar Dorian stated that as far as the parking lot was concerned, we are still using the former Yeshiva School Yard for our parking facilities.

The Chairman thanked Mr. Apo Boghossian and Alice Yigitkurt, Co-Chairmen of the Dinner-Dance affair for their hard work, along with their committee members, in making this fund-raiser a financial and social success. As previously mentioned, the proceeds of this affair are earmarked for the parking lot project.

New Business

Because of the steady growth of our Church endowment fund, a motion was made and seconded that the Assembly empower the parish council to appoint an investment committee, chaired by Harold Azmelian, to take care of the transactions of the Endowment Fund. Motion was passed.

A discussion was held as to whether or not titles or designations, as a form of recognition, should be given to those who donate to the Endowment Fund; for example, Donors, Benefactors or Fellows, according to the amounts given.

A motion was made and seconded that a committee be formed to categorize donors of the Endowment Fund and bring back their recommendations to the Assembly next year. Motion was passed.

Discussion took place about ways and means to increase the dues-paying members of the church. This task was turned over to the pledge committee to pursue.

Results of Election:

Robert Borgersen, Chairman of the Nominating Committee, gave the following results of the balloting.

60 people voted

Parish Council

Harold Azmelian
Philip Arpiarian
Nubar Dorian
Zaven Hovsepian
John Malool

Nominating Committee

Diane Burggraf
Dawn Donofrio
Mary V. Shalakian

Auditing

Juliet Borgersen
Dawn Donofrio
Armen Kalbian

Mary Shalakian, as a member of the Nominating Committee, recommended that next year the candidates be introduced to the membership prior to the assembly. Next year's Nominating Committee will take this suggestion into advisement.

Two new organs will be purchased for the church; one for balcony and one for in the church proper. Cost will be approximately \$31,000. A motion was made and seconded that any shortfall between amount in organ fund and actual amount needed be assumed by the Parish Council. Motion carried.

Ms. Arpena Sbarbaro, Chairperson of the Women's Guild, presented the Parish Council with a check for \$7,000 on behalf of the Guild.

Father Carnig Hallajian, in his closing remarks, congratulated the Parish Council and the parishioners for the work they were doing despite the fact that there is no permanent pastor. He then ended the meeting with a prayer.

The meeting was adjourned at 3:00 PM.

Respectuflly submitted,

Satenig Karagosian
Satenig Karagosian
Recording Secretary

Amal Kallian

HOLY CROSS ARMENIAN CHURCH

UNION CITY, NJ

PARISH COUNCIL REPORT

1990

During the calendar year 1990 the Parish Council met 11 times with a quorum present to conduct parish business.

The approval for the election of Parish Council members was from the Diocese was not received until April. During the May meeting the following council members were elected to the executive committee:

Chairman	Nubar Dorian
Vice Chairman	Zaven Hovsepian
Treasurer	Harold Azmelian
Secretary	Philip Arpiarian

The following standing committee chairperson appointments were made by the Chairman of the Parish Council:

VISION	A. Sbarbaro/A. Dadaian
Sunday School	Zaven Hovsepian
Maintenance	Harold Azmelian
Bazaar	E. Sahagian/Z. Hovsepian
Picnic	R. Borgersen/Z. Hovsepian
Raffle	P. Arpiarian/C. Shenloogian
Armenian School	Alice Yigitkurt

1990 PARISH ASSEMBLY - Minutes of the Annual Parish Assembly held on February 4, 1990 are included in the Annual Report booklet. Three new business issues were discussed at the Assembly which required action by the Parish Council.

- a. Appointment of an investment committee by the Parish Council to administer the Endowment Fund monies. Motion made and passed at the Assembly designating Harold Azmelian as the Chairman of the Investment Committee.

ACTION: Armen Kalbian and Philip Arpiarian were appointed as committee members.

- b. Develop a set of titles for donor to the Endowment Fund based on the amount of monies donated.

ACTION: No action taken.

- c. Increase the dues paying membership.
Responsibility given to the Pledge Committee

ACTION: Pledge Committee mailed letters and made personal contact in an attempt to get more pledges.

PARISH PRIEST - During the year the Search Committee consisting of Nubar Dorian, Harold Azmelian, Arpena Sbarbaro, Ann Dadaian, Philip Arpiarian invited the Very Rev. Shnork Kasparian (suggested by Bishop Barsamian) to meet with them to conduct the Divine Liturgy during the weekend of November 24 and November 25. The committee's recommendation was not to invite him to be the Parish Priest. Accordingly, the Chairman of the Parish Council informed the Primate of our decision.

The Search Committee will continue its search for a new pastor.

During the past year the Divine Liturgy was celebrated every Sunday by Rev. Fr. Carnig Hallajian and other visiting clergy.

CHURCH PROPERTIES - Harold Azmelian and Pablo Taura (caretaker) continually monitored the condition of the Church, the Church Center and the Parish House to insure they were in good shape. During the year the following repairs were made:

1. Church - roof repaired
- new organ
2. Church Center - Boiler repaired, new refrigerator and freezer were purchased. The dishwasher has not been functioning - availability of parts has prevented any repairs. The exterior walls of the center are covered with graffiti which cannot be removed without ruining the brickface.
3. Parish House - the caretaker's apartment was renovated.
4. Parish Office - a new folding machine has been purchased.

BISHOP'S DINNER - In 1990 the Holy Cross Armenian Church had the honor of being the first Parish to host a dinner for Bishop Khajag Barsamian following his consecration to the rank of Bishop in Holy Etchmiadzin. Nubar Dorian and Zaven Hovsepian co-chaired the event which was a social success with 280 people in attendance.

BAZAAR/PICNIC - Both functions were successful socially as well as financially. Although the net gains realized were less than previous years, it is important to continue these functions as a means of providing an opportunity for members of Holy Cross and friends to socially interact.

RAFFLE - An enjoyable evening for all those in attendance and rewarding for all the winners. Needless to say that this function provides a significant income for the Church.

VISION - For the second year in a row, the VISION has been published regularly on a monthly basis. This paper provides our parishioners and friends with news and information on what's happening in the Holy Cross Parish.

ARMENIAN SCHOOL - The Parish Council has assumed a major role in the operation of the Armenian School. There are currently 15 students enrolled and attending on a regular basis. In September the Parish Council took action to provide bus transportation on Saturdays. Our thanks to Alice Yigitkurt who tirelessly supervises the school.

Reorganization meetings are planned for the coming year to establish an executive committee to run the Armenian School in the absence of the Ladies Educational Society organization.

SUNDAY SCHOOL - Sylvia Bozoyan faithfully teaches a group of 4 or 5 students who attend the Sunday School on a regular basis. We are very grateful for having such a dedicated person to keep the Sunday School program alive.

ACKNOWLEDGEMENTS:

The Parish Council would like to acknowledge the dedication and services performed by its parishioners for the betterment of the Holy Cross Armenian Church.

OUR THANKS TO:

The Deacons and Sub-Deacons: Hagop Hovsepian, Mardiros Barsamian, Hacik Sariminyan, John Malool, Richard Bohajian, John Hovsepian, Hagop Kradjian, Arthur Manoukian, Jr. and seminarian Gregory Doudoukjian.

The Choir Members and Organists: Ann Dadaian, Arpena Sbarbaro, Mary Shalakian, Dawn Donofrio, Toros Bardizbanian, Arthur Manoukian, Sr., Lucy Ganguzza, Victoria Sariminasyan, Paul Bogosian, Mary Seraidarian, Marie Can, Jeanette Garabedian.

Visiting clergy who regularly conduct the Divine Liturgy and provide the spiritual needs of the parishioners: Rev. Arten Ashjian, Rev. Michael Chevian, Very Rev. Yeznik Balian.

Fr. Carnig Hallajian who conducts the Badarak for 26 Sundays ...and for his efforts and work in providing the Armenian text for the VISION, Sunday Bulletin and other Parish administrative matters that occur...for his wise counsel and guidance.

Richard Assoian who donated the printing of the annual Christmas Card in memory of Anne Hachadoorian.

Richard Tarzian who donates the printing of our monthly church publication the VISION.

Sylvia Bozoyan for her dedication to the Sunday School.

Sultan Can for donating and making the Maas.

Ann Dadaian who tirelessly served as the Parish secretary.

The Women's Guild who have consistently provided their services to make the Picnic, Bazaar and Raffle successful. And for their generous financial contributions.

Nubar Dorian, Chairman of the Parish Council, for his leadership.

Pablo Taura and his family for their dedicated caring for the church and its properties.

...And to all the Parishioners who faithfully serve the Holy Cross Armenian Church by their support and confidence in the Parish Council.

The Assembly acknowledges with deep regret the death of three prominent high-ranking clergy during the year: His Beatitude Shnork Kaloustian, Patriarch of Bolis; His Eminence Tiran Archbishop Nersoyan, Past Primate of our Diocese; and His Eminence Bishop Vazken Keshishian, Primate of Canada who dedicated their lives for the betterment of our Church.

The Holy Cross Community was saddened by the death of one of its most dedicated and loyal parishioners, Mr. Lud Shahbazian, who worked so devotedly for all of his life towards the perpetuation and advancement of Holy Cross. We will miss his wise counsel and contributions.

We congratulate His Eminence Torkom Archbishop Manoogian, Past Primate of our Diocese, on the occasion of his election as Patriarch of Jerusalem.

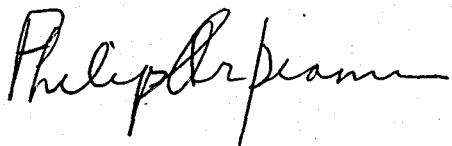
On behalf of the Holy Cross Church Community the Parish Council congratulates the newly elected Primate, His Eminence Bishop Khajag Barsamian and thanks him for his honoring our Parish by celebrating his first Divine Liturgy as Bishop.

Respectfully submitted,

PARISH COUNCIL



PHILIP ARPIARIAN
Secretary



HOLY CROSS ARMENIAN CHURCH

UNION CITY, NJ

WOMEN'S GUILD ANNUAL REPORT

1990

General Membership Meetings were held on the 3rd Wednesday of each month with the exception of July and August. Executive Committee meetings were held in the morning prior to the general membership meeting. This year's Executive Committee members were:

Chairperson	Arpena Sbarbaro
Vice Chairperson	Nector Kalustian
Recording Secretary	Diana Burggraf
Corresponding Secretary	Arax Karagosian
Treasurer	Artemis Koundakjian
Assistant Treasurer	Alice Foronjy
Advisors:	Victoria Bohajian
	Ann Chopoorian
Publicity	Mary Kharpertian

Standing Committees:

Flea Markets	Nector Kalustian
	Diana Burggraf
	Mary Shalakian
Sunshine/Hospitality	Alice Foronjy
Rummage Sales	Dora Boorojian/Diana Burggraf

The Women's Guild continues to actively participate in all phases of the annual CHURCH PICNIC and BAZAAR.

Our FLEA MARKETS headed by Nector Kalustian and RUMMAGE SALES headed by Dora Boorojian/Diana Burggraf, continue to be financially successful, and we thank our many members who faithfully devote their time and energies to these projects. Clothing left from the Rummage Sale is picked up by the Deacon of St. Francis Workshop and distributed to the homeless and needy in these environs and shipped to various areas of the United States and ultimately to Africa.

The MEMBERS ONLY FLEA MARKETS allow our own members to sell their items by renting tables at a nominal fee. Nector Kalustian and Mary Shalakian have been handling the responsibilities of this phase of our operation.

On May 4 and 5, 1990, our delegates, Arpena Sbarbaro, Arax Chirkinian, Virginia Hajeian and Bertha Najarian represented our Guild at the WOMEN'S GUILD ASSEMBLY which took place in Worcester, MA.

Visitations are made to the Home for the Armenian Aged three times a year and on occasion Choreg is served. We continue to support Project Share wherein members and parishioners are urged to fill food baskets which are then distributed through the Division of Youth and Family Services to needy families with children.

In June, Guild members gathered at the Loft Restaurant for a "Dutch Treat" closing luncheon. In December, in the spirit of the season, we met once again for a Holiday luncheon in our Church Center. Our thanks to Diana Burggraf for making arrangements for both of these affairs.

We wish to thank Mary Kharpertian and Virginia Shenloogian for planning our BUS RIDES.

On behalf of the Guild a donation in the amount of \$5,000 is being presented today at this meeting to the Parish Council. During the past year a (including this donation) a total of \$12,000 has been donated to the Parish Council by the Guild.

WOMEN'S GUILD CALENDAR OF ACTIVITIES - 1990

January	6	Christmas Badarak - served Breakfast
	17	General Membership Meeting
February	4	Parish Assembly - Served Lunch
	21	General Membership Meeting - Etiquette During Badarak
	28	Annual Lenten Luncheon
March	10	Flea Market
	14	General Membership Meeting
April	1	Women of the Year Dinner
	4	Choreg-Making Session for Sale on Palm Sunday
	7	Flea Market
	8	Palm Sunday Choreg Sale
	12	Maundy Thursday - served Luncheon
	18	General Membership Meeting
May	4&5	Women's Guild Assembly - Worcester, MA
	12	Flea Market
	16	General Membership Meeting
	18&19	Rummage Sale
	21	Bus Ride

CALENDAR (continued...)

June	1	Picnic Preparation
	3	Picnic
	9	Flea Market
	22&23	Members Only Flea Market
September	27	Closing Luncheon - The Loft Restaurant
	8	Flea Market
	19	Bus Ride
	26	General Membership Meeting
October	27	Visitation to Armenian Home for the Aged
	6	Flea Market
	17	General Membership Meeting
	21	56th Anniversary Celebration
November	26&27	Annual Bazaar
	10	Flea Market
December	14	General Membership Meeting
	8	Flea Market
	12	Christmas Luncheon - Church Center

The Guild also attended the Women Saint's of the Armenian Church commemoration held in March at the Diocesan Complex.

Respectfully submitted,

Arpena Sbarbaro
Chairperson

HOLY CROSS ARMENIAN CHURCH

WOMEN'S GUILD - - FINANCIAL REPORT 1990

BALANCE - December 31, 1989: \$15,366.17

INCOME:

Lenten Luncheon	\$ 1,376.53	
Women of the Year Dinner	840.81	
Flea Markets (8)	5,714.58	
Members Only Flea Market	64.12	
Rummage Sale (1)	696.04	
56th Anniversary Luncheon	397.76	
Atlantic City Trip (1)	416.00	
Dues	681.00	
Interest on CD Account	476.99	
Interest on Money Market Savings Account	365.60	
Received in lieu of flowers	505.00	
Donations	10.00	
Estate of Lud Shahbazian	500.00	
Estate of Richard Hachadoorian	1,000.00	
Miscellaneous	170.23	<u>\$13,214.66</u>

TOTAL INCOME AND OPENING BALANCE \$28,580.83

DISBURSEMENTS

Transfer of funds to Parish Council	\$12,025.00	
Floral Crosses - deceased members, etc.	260.00	
Postage, cards, etc.	88.81	
Guild Central Council Dues	110.00	
Guild Registration Fees	40.00	
Guild Central Council Assembly-Marriot	272.00	
Organ Fund	100.00	
Women's Saint's Day	64.50	
55th Anniversary additional expense	97.64	
Maundy Thursday Luncheon	40.95	
Christmas Gift to Caretaker	100.00	
Miscellaneous	493.97	<u>\$13,692.87</u>

BALANCE - December 31, 1990 \$14,887.96

TOTAL ASSETS:

Money Market Savings Acct. - HUB	\$8,709.91	
Checking Account - Hudson United Bank	256.71	
Petty Cash	199.62	
Bazaar Account	5.00	
	<u>\$ 9,171.24</u>	

C.D. Account - Hudson City Savings Account 5,716.72 \$14,887.96
Matures May 28, 1991

Respectfully submitted,

Ardemis Koundakjian
Treasurer

HOLY CROSS ARMENIAN CHURCH
STATEMENT OF RECEIPTS FOR THE YEARS ENDING DEC. 31, 1989-1990

	1990	1989
RECEIPTS		
Membership Dues, Pledges & Envelopes, Plate Collections	\$ 17,183.50	\$ 19,422.30
Donations:		
Christmas	\$ 4,603.00	\$ 7,862.00
Easter	\$ 4,461.00	\$ 5,738.00
Christmas Card	\$ 1,645.00	\$ 1,870.00
Women's Guild	\$ 12,000.00	\$ 10,000.00
Senior Citizens	\$ 500.00	\$ 500.00
Other Donations	\$ 2,030.00	\$ 688.00
Affairs:		
Bazaar (1989 Net Profit)	\$ 6,409.09	\$ 10,576.05
(1990 Net Profit)	\$ 4,689.22	\$ 8,376.15
Picnic (1989 Net Profit)	\$ 2,416.75	\$ 4,269.00
(1990 Net Profit)	\$ 2,088.77	\$ 4,054.25
50 50 Raffle (1989 Net Profit)	\$13,584.99	\$ 30,000.00
(1990 Net Profit)	\$13,238.55	\$ 29,200.00
Atlantic City Affair '90 Profit)	\$17,573.41	\$ 21,675.00
Primate's Banquet '90 Loss)	\$-1,089.42	\$ 7,112.25
Communion Breakfast '90 Profit)	\$ 20.20	\$ 275.20
In Lieu of Flowers	\$ 9,477.00	\$ 7,890.00
Hokehandkists & Prayers	\$ 6,190.00	\$ 6,377.00
Candles & Candelabra	\$ 3,287.04	\$ 2,997.09
Christenings	\$ 900.00	\$ 500.00
Weddings	\$ 550.00	\$ 430.00
Funerals	\$ 975.00	\$ 1,600.00
Interest & Dividends	\$ 10,399.12	\$ 4,280.46
Center Rental	\$ 1,760.00	\$ 310.00
Organ Fund	\$ 13,742.00	\$ 7,265.00
Miscellaneous	\$ 1,860.18	\$ 2,832.00
	<u>\$162,255.69</u>	<u>\$125,720.90</u>
Miscellaneous Account:		
Vision	\$ 170.00	
Altar Flowers	\$ 638.00	
Food Sale	\$ 35.00	
AT&T Refund	\$ 17.18	
Ck. Not Cashed (Morman Church)	\$1,000.00	
	<u>\$1,860.18</u>	

HOLY CROSS ARMENIAN CHURCH
STATEMENT OF DISBURSEMENTS FOR THE YEARS ENDING DEC. 31, 1989-1990.

	1990	1989
DISBURSEMENTS:		
Salaaries, Travel & Housing	\$ 10,800.00	\$ 7,800.00
Diocesan Dues & Looma	\$ 9,600.00	\$ 8,815.00
Insurance (including Clergy Medical)	\$ 6,555.60	\$ 7,193.00
Clergy Pension	\$ 1,000.00	
Gas, Electric & Water Church/Parish House	\$ 7,373.60	\$ 7,114.44
Church Center Expense (excluding insurance)	\$ 7,645.37	\$ 6,423.57
Building Maintenance & Improvments:		
New Roof Church Properties	\$ 800.00	\$ 1,135.00
Purchase of New Refrigerator	\$ 4,500.00	
Purchase of New Freezer	\$ 560.00	
Parish House Renovations	\$ 3,075.03	\$ 7,860.00
Painting Church Properties		\$ 6,770.00
Refinishsing of Center Floor	\$ 1,627.97	
Annex Refrigeration repair	\$ 280.00	\$ 227.00
Plumbing repairs	\$ 120.00	\$ 135.00
Air Conditioning repairs	\$ 276.31	\$ 532.04
Other maintenance	\$ 1,418.46	\$ 1,348.02
Office supplies, postage	\$ 3,359.40	\$ 3,078.10
Purchase of Copy Machine		\$ 2,300.00
Telephone	\$ 947.43	\$ 786.50
Church Supplies	\$ 657.70	\$ 1,674.03
Vision		\$ 1,310.00
Honorariums & Visitations	\$ 7,140.00	\$ 9,643.61
Gifts	\$ 750.00	\$ 750.00
Flowers, altar, Palm, Easter Christmas Etc.	\$ 866.50	\$ 911.00
Donation to St. Nersess Seminary	\$ 3,000.00	\$ 4,500.00
Donation for Patriarch Shnork		\$ 1,000.00
Parking lot expense	\$ 1,000.00	\$ 65.00
Expense of Affairs:		
Bazaar	\$ 3,686.93	\$ 4,163.96
Picnic	\$ 1,965.48	\$ 1,802.38
50/50 Raffle	\$ 15,961.45	\$ 16,415.01
Communion Breakfast	\$ 255.00	\$ 278.76
Atlantic City Affair	\$ 4,101.59	
Primate's Banquet	\$ 8,201.67	
Women's Guild 55th Anniversary		\$ 1,348.96
Organ Fund	\$ 31,465.00	
Miscellaneous	\$ 5,257.42	\$ 3,188.86
Youth Programs	\$ 525.00	
Church Socials	\$ 819.17	
Bank Charges	\$ 43.00	
Social Security	\$ 275.28	
Primate's Birthday	\$ 500.00	
Premium Union Carbide	\$ 744.30	
St. Leon's Anniversary	\$ 500.00	
Organist	\$ 40.00	
Shahbazian Memorial	\$ 360.88	
Chalice replating	\$ 150.00	
Patriarch's Fund (shortfall)	\$1,274.11	
Interest Adjustment Cowen Co.	\$ 25.68	
	\$144,247.91	\$108,619.24
	\$5,257.42	

HOLY CROSS ARMENIAN CHURCH
STATEMENT FOR DECEMBER 31, 1990

Unrestricted Cash:		
Receipts 1990		\$162,255.69
Disbursements 1990		\$144,247.91
		\$ 18,007.78
Unrestricted Cash Balance Dec. 31, 1989		\$ 74,262.95
		\$ 92,270.73
Transfer & Exchange Account Balance Dec. 31, 1990		\$ -100.92
		\$ 92,169.81
		\$ 92,169.81
* Unrestricted Cash	\$53,737.81	
Organ Fund	\$21,007.00	
Parking Lot Fund	\$17,425.00	
		\$ 92,169.81
		\$ 92,169.81
Cash Position:		
Union City Savings Account #0101103526	\$33,313.55	
United States Treasury Note Due 2/15/2000	\$33,871.88	
United States Treasury Note Due 4/15/95	\$24,984.38	
		\$ 92,169.81
		\$ 92,169.81

HOLY CROSS ARMENIAN CHURCH
PROPOSED PARISH COUNCIL ANNUAL BUDGET 1991

ANTICIPATED INCOME:

Membership Dues, Plate Collections & Pledges	\$17,000.00
Holiday Donations	\$ 9,000.00
Christenings, Weddings & Funerals	\$ 1,500.00
In lieu of Flowers	\$ 9,000.00
Hokehankisds and Prayers	\$ 6,000.00
Dividends & Interest	\$ 8,000.00
Net Proceeds from Affairs (Bazaar, Picnic, Etc.)	\$20,000.00
Other Donations (Auxillary Organizations, Etc.)	\$15,000.00
Candles & Candelabra	\$ 3,000.00
Christmas Greetings	\$ 1,500.00
Center Rental	\$ 1,000.00

TOTAL ANTICIPATED INCOME \$91,000.00
=====

ANTICIPATED EXPENSE:

Diocesan Dues & Looma	\$11,000.00
Salaries, Travel, Housing & Honorariums	\$30,000.00
Insurance (including Clergy Medical)	\$10,000.00
Clergy Pension	\$ 1,000.00
Building Expense:	
Church/Parish House	\$ 8,000.00
Church Center	\$ 7,000.00
Building Maintenance/Improvements	\$ 8,000.00
Office Supplies, Postage, Etc.	\$ 4,000.00
Office Machine Repair/Replacement	\$ 2,000.00
Telephone	\$ 1,000.00
Church Supplies	\$ 2,000.00
St. Nersess Seminary	\$ 3,000.00
Miscellaneous	\$ 4,000.00

TOTAL ANTICIPATED EXPENSE \$91,000.00
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HOLY CROSS ARMENIAN CHURCH

UNION CITY, NJ

LADIES EDUCATIONAL SOCIETY-MESROBIAN ARMENIAN SCHOOL

ANNUAL REPORT 1990

The Ladies Educational Society continues to serve the needs of the Mesrobian Armenian School so that our Armenian children may learn about their language and culture.

This year's Executive Committee members were:

Alice Najarian	Chairperson-Treasurer
Ann Assadourian	Vice Chairman-Asst.Treas.
Satenig Hovsepian	Secretary
Bertha Najarian	Advisor
Gladys Bagdasarian	Advisor
Alice Muhibian	Advisor
Agnes Thomasian	Advisor

The Armenian School presently has 22 students and 3 teachers. Mrs. Alice Suzan Yigitkurt, Miss Maggie Nazarian, Mrs. Sela Nazarian. The school hours are Saturday mornings 10AM-12:30PM. Alice Yigitkurt had been transporting the children and teachers to and from the Armenian School with the help of Mrs. Nina Boghosian and Mrs. Haygan Yilmaz. We are happy to announce that as of November of this year, we have been fortunate in having a van transport the children and teachers to and from school.

During the year we held the following affairs:

1. Vartanantz Day - recitations and songs by our children at the Diocese
2. Mid-Lenten Luncheon
3. Ascension Day - Divine Liturgy - light lunch
4. Annual School Hantess - Buffet. Two plays were presented, our beautiful children sang songs, recited and performed as dancers.

LADIES EDUCATIONAL SOCIETY - MESROBIAN ARMENIAN SCHOOL
ANNUAL REPORT 1990

5. Year-end picnic at local picnic grounds
6. School Registration - This was a party for the children
7. Primate's visit. Our children recited and sang songs
8. Christmas Party and lunch for school children. Gifts were distributed by "Santa Claus" - many parents and friends of the school were present.
9. The children of our Armenian School participate in all events and programs at our Diocese.

Our thanks and gratitude to all those who support the Armenian School both financially and socially. Our thanks to all those who donated to the Armenian School in memory of their beloved members and friends. Special thanks to all our members and friends who work so diligently throughout the course of the year. A special "thank you" to Bertha Najarian and Agnes Thomasian for the special task they perform. We acknowledge and thank Ms. Maggie Nazarian for making all the costumes used for the various programs presented by the children, and Marie Can, whenever called upon, for her art work and help in preparing posters and flyers for publicity of the School.

Respectfully submitted,

Alice Najarian
Chairperson

HOLY CROSS ARMENIAN CHURCH

LADIES EDUCATIONAL SOCIETY - FINANCIAL REPORT
DECEMBER 31, 1990

OPENING BALANCE, JANUARY 1, 1990 \$ 7,291.11

INCOME:

Affairs	\$ 1,108.50	
Donations	130.00	
Dues	65.00	
Tuition	550.00	
Interest on Treasury Bond	75.00	
In Lieu of Flowers	50.00	
Estate of Vartouhi Atamian	1,417.94	
Estate of Dick Hachadoorian	<u>2,000.00</u>	<u>5,693.65</u>

TOTAL INCOME AND OPENING BALANCE \$ 12,984.76

DISBURSEMENTS:

Salaries and Transportation	5,380.00
Expenses for affairs	1,201.87
Flowers and Memorials for deceased members	110.00
Miscellaneous - Postage, cards, etc.	29.56
Star Jewelry - Gift for Primate	33.44
St. Vartan Book Store	28.00
Christmas Gifts	<u>140.00</u>

TOTAL DISBURSEMENTS 6,922.87

CLOSING BALANCE, DECEMBER 31, 1990 \$ 6,061.89

TOTAL ASSETS

Checking Account - Hudson City Savings Bank	\$ 1,594.99
U.S. Treasury Bond	1,000.00
Special Time Deposit - Hudson City Savings Bank	<u>3,466.90</u>
	<u>\$ 6,061.89</u>

Respectfully submitted,

ALICE NAJARIAN
Treasurer

HOLY CROSS ARMENIAN CHURCH

SUNDAY SCHOOL REPORT
1990

The pupils attend church services from 10:20-10:50AM. Assembly is conducted from 10:55 to 11:05 AM followed by class sessions from 11:-5 to 12 Noon.

<u>Grade</u>	<u>Enrollment</u>	<u>Teacher</u>
Kindergarten to Grades 6	13	Sylvia Bozoyan

The staff consists of teacher Sylvia Bozoyan and treasurer Alice Bozoyan.

Average weekly student attendance - 25%
Average weekly student offering - \$3.00

1990 Events

January	Christmas Holy Communion & Breakfast Christmas Party for Children. Gifts were given to children.
March/April	Lenten Offering Collection
April	Easter Holy Communion & Breakfast Easter Candy presented to children by anonymous donor Easter plants given to children
May	Closing Day - Holy Communion and breakfast
October	On the occasion of his elevation to Bishop, our Primate, Bishop Khajag Barsamian was presented with a watch at the Banquet in his honor - a joint gift of the Sunday and Armenian School students

Thanks and Appreciation

Our special thanks to all those who prepared and served the Christmas and Easter Communion breakfasts.

We would like to express our grateful appreciateion to our dear parents for bringing their children for religious education. We offer our gratitude to the staff members for their dedicated service to our Holy Cross Sunday School.

Respectfully submitted,

SUNDAY SCHOOL STAFF

HOLY CROSS ARMENIAN CHURCH
SUNDAY SCHOOL - FINANCIAL REPORT

1990

CASH BALANCE - January 1, 1990 \$978.96

RECEIPTS:

Sunday Collections 217.51
TOTAL CASH BALANCE - December 31, 1990 \$1196.47

DISBURSEMENTS:

Lenten Donation \$114.00
Supplies (books) 113.40
Star Jewlry Co. - Watch
(Bishop Khajag's gift) 33.44
Christmas Gifts 67.63
Organ Fund 100.00

TOTAL DISBURSEMENTS -- December 1990 428.47

Cash Balance as of December 31, 1990 \$768.00

(not audited)

Respectfully submitted,

Alice Bozoyan
Treasurer

HOLY CROSS ARMENIAN CHURCH

UNION CITY, NJ

SENIOR CITIZEN ANNUAL REPORT

1990

The Executive Committee of the Senior Citizens consists of:

Chairperson	Mary Seraidarian
Vice Chairperson	Mary Nalbandian
Treasurer	Mary Sahagian
Secretary	Anna Damurjian
Advisor	Mary Kaprielian
Sunshine Girl	Alice Muhibian

Activities: Mother's Day Luncheon

Every Tuesday members and guests socialize. Coffee and cake are served by the Executive Board.

We would like to thank our members who on various occasions donate to our organization.

Respectfully submitted,

ANNA DAMURJIAN
Secretary

HOLY CROSS ARMENIAN CHURCH
SENIOR CITIZENS - FINANCIAL REPORT
FOR YEAR ENDED DECEMBER 31, 1990

BALANCE - January 1, 1990 \$1,145.56

RECEIPTS:

Admissions	\$1,181.25	
Donations	95.50	
Dues	102.00	
Sale of Food	<u>85.55</u>	<u>1,464.30</u>

TOTAL RECEIPTS PLUS OPENING BALANCE \$2,609.86

DISBURSEMENTS:

Donation to Church	\$ 500.00	
Christmas Gift - Pablo	50.00	
Meeting Expenses & Miscellaneous	<u>785.98</u>	<u>1,335.98</u>

CASH BALANCE - DECEMBER 31.1990 \$1,273.88

TOTAL ASSETS

Savings Account Balance	\$1,205.50
Cash on Hand	<u>68.38</u>
	<u><u>\$1,273.88</u></u>

Respectfully submitted,

Mary Sahagian
Treasurer

HOLY CROSS ARMENIAN CHURCH

CHOIR - ANNUAL REPORT
1990

The Church Choir continues to serve our Church faithfully throughout the year.

We wish to acknowledge and thank our choirmasters, Ann Dadaian, Arpena Sbarbaro and Dawn Foronjy as well as our organists, Mary Shalakian and Dawn Foronjy; our Deacons, Hagop Hovsepian and Mardiros Barsamian; Stolebearers Richard Bohajian, John Hovsepian, John Malool, Hacik Sariminyan, Hagop Kradjian and Acolyte Arthur Manoogian, Jr., to St. Nerses Seminarian Gregory Doudoukjian and to all the choir members who serve our church every Sunday with dedication and love.

We encourage all those interested in singing in the choir to join us.

Last but not least our thanks to the continued support of our Parish Council and all our parishioners.

Respectfully submitted,

CHOIR EXECUTIVE COMMITTEE

HOLY CROSS ARMENIAN CHURCH
CHURCH CHOIR - FINANCIAL REPORT
FOR THE YEAR ENDED DECEMBER 31, 1990

CASH BALANCE - January 1, 1990 \$ 636.21

INCOME:

Easter Plate Collection	\$ 333.00	
Donations	<u>20.00</u>	<u>353.00</u>

TOTAL RECEIPTS PLUS OPENING BALANCE \$ 989.21

DISBURSEMENTS:

Organ Fund \$ 100.00

CASH BALANCE - December 31, 1990 \$ 889.21

Respectfully submitted,

Hacik Sariminyan,
Treasurer

