

## PASTOR'S REPORT

Since my appointment to the parish of St. Thomas Armenian Church by His Grace Bishop Khajag Barsamian, Primate of The Diocese of the Armenian Church of America on July 1st, 1991, a multitude of duties and projects have been carried out. This is a review of most of what I have been able to accomplish:

WORSHIP SERVICES: The Divine Liturgy has been conducted regularly every Sunday without exception as well as morning services, according to the traditions and canons of the Diocese of the Armenian Church of America.

SACRAMENTAL SERVICES: Since my arrival on July first, and through the present time (Mid-January), 11 Baptisms, 6 marriages and 7 funerals, and 35 memorial services (Hokehankisd) have taken place. All services have been performed promptly and suitably according to the rites, rituals and canons of our church.

SPECIAL SERVICES: Feast Days for the Exaltation of the Holy Cross, The Assumption, The Nativity and Revelation of Christ our Lord - Christmas Eve and Day, have all been properly and conscientiously conducted as per our Church Calendar and Diocesan Guidelines. These have all been in the presence of a very large membership (capacity crowds).

HOSPITAL VISITATIONS: Hospital visitations to the sick and visits to the Emerson Nursing Home have been done regularly, whenever we had prior knowledge that some one was ill. Christmas Services were celebrated at the Emerson Home on January 6 and Holy Communion was given.

BIBLE STUDY/LECTURES: A Bible study and lecture series was instituted for the faithful and has been well attended every week since the beginning of October.

CHILDREN'S CHOIR: A children's Choir has been organized for parish children between the ages of 9-13. I have been teaching them the Badarak and they have already performed in Church on Armenian Christmas Eve.

PUBLICATIONS: The monthly newsletter has successfully been maintained, expanded and continued under the name of Nor Tar. My special thanks to Madlen E. Setian, Editor for all her help and support. She has been my right-hand in this endeavor. Also special thanks to Seta Yavru for all her wonderful help as Graphic Arts Illustrator, and to all our writers for their contributions.

The Sunday Bulletin has been published weekly without fail to inform our faithful of necessary events and meaningful scriptures.

ARMENIAN CLASSES: Armenian language "Adult" classes have been set up for Wednesday evenings. Many thanks to Haroutune and Araxie Diratzouian for undertaking to teach the class.

NEW MEMBERSHIP: Since my arrival 163 new members have joined our church strengthening our numbers. Both old and new members are precious to us and make up the St. Thomas family.

ADMINISTRATIVE: I have become a member of the Tenaflly Clergy Council. I have attended their meetings and have regularly represented St. Thomas Armenian Church.

SUNDAY SCHOOL/KIRIKIAN ARMENIAN SCHOOL: I have supported the Sunday School and the Saturday Kirikian Armenian School. I have been present every Saturday and Sunday and have attended all their special events. Many thanks to Mrs. Shnorig Bashian for smoothly making the transition as our Sunday School Superintendent and doing a wonderful job. Also many thanks to Ani Capan for her contributions as Superintendent of the Kirikian Armenian School and the terrific job she's doing throughout.

COMMUNITY RELATIONS: I have made a special visit to the newly elected Mayor of the town of Tenaflly, Hon. Walter Hemberger, thus maintaining good relations between the town and our church.

CORRESPONDENCE: I have personally written to thank all those, i.e. schools, churches, organizations and individuals, who have helped St. Thomas during the Clothes Drive for Armenia.

COUNSELLING: I have undertaken to help several parishioners in family counselling.

HOME BLESSINGS: During my short few months here I have personally blessed approximately 75 homes thus getting to know all my wonderful parishioners and their families.

CHURCH CLUBS AND ORGANIZATIONS: I maintain that all our church clubs and organizations are very important to our church. I have given them all my support and have attended all their special functions. The Women's Guild, The Men's Club, The ACYOA, the ACYOA Jrs., the AVAKS, the Choir, the New Directions, the Sunday School and the Kirikian Armenian School are the foundation of the St. Thomas Armenian Church and they are the key to uniting us all into one family. They have much support and dedication from their many wonderful members. I applaud them all!

SPECIAL THANKS: I would like to offer my special thanks to Joanne Torigian for all her help and support throughout the time I have been here. She has made a smooth transition for me from St. Vartan to St. Thomas, acquainting me with every facet of our church. I am very grateful to her for all that she has done. I would also like to thank Virginia Victoria

for undertaking to organize my welcoming reception and party and also my housewarming party. She has worked very hard to make me feel welcome and I would like to also thank all the committee members who worked along with her.

I am very happy and feel very fortunate to have been appointed Parish Priest of St. Thomas Armenian Church. In these short few months I have come to know most of the members and friends of this large and wonderful parish. I look forward to serving God and St. Thomas through many years to come. May this year's election further the spirit of cooperation and Christianity among everyone in our Church. God Bless you all!

Prayerfully,  
V. Rev. Fr. Papken Anoushian

### **PARISH COUNCIL CHAIRPERSON'S REPORT**

It is with deep admiration, trust and confidence that I welcome our new Pastor, the Very Rev., Fr. Papken Anoushian who will be presiding over his first Parish Assembly.

As of July 1, 1991 Fr. Papken was appointed to this Parish by our Primate, His Grace, Bishop Khajag Barsamian. His Grace has expressed more than once, his keen interest in the welfare of St. Thomas and I sense that he looks to it as the Flagship of the Diocese.

As the Parish Council Chairperson, it was my duty to assist Fr. Papken in this new assignment and I have fulfilled this responsibility to the best of my ability.

I first met Fr. Papken when he became a candidate in our Priest Search efforts and did not know him previously. Today, I can honestly say, "To know him is to like him--to listen to him is to respect him--to work with him is to trust him." We were indeed fortunate to have him appointed to our Parish.

#### TRANSITION:

This past year, on June 30th, 1991, Fr. Arnak Kasparian retired from St. Thomas, after a Pastorship of 29 years. He and his Yer. Violet, have purchased a home in New Milford and are enjoying their new life sans the daily pressures of running a Parish. We wish them continued good health, so they may enjoy the rewards of their many years of toil.

Progress in the Church depends on the Pastor working harmoniously with his Parish Council; the Pastor is the head and the Council is the body.

In my experience, I have found that the personality of any organization will eventually take on the characteristics of its leader. St. Thomas had 29 years of an ultra-liberal Pastor

who embraced parishioners that had a similar mentality (some of whom are on the Parish Council).

With the arrival of the new Pastor [the head] who thrives on well established Armenian church traditions, our Parish Council [the body] needed to adapt to its new head in order to enjoy an harmonious relationship. A number of Council members have found it difficult to do so. As a result, this past year has been an exceeding frustrating experience for me.

Frustrating--because even though (under our new Pastor's direction);

- a) The Sunday Badaraks are drawing good attendance.
- b) The Homilies both in English and Armenian are spiritually uplifting.
- c) The Choir has doubled in number and through rehearsals has become more melodious and coordinated.
- d) A Junior Choir has been organized and is being trained.
- e) Armenian School and Sunday School have been expanded and are cooperative to one another.
- f) Fr. Papken's Thursday evening Bible Lectures are well attended.
- g) Our new Church House Organ "NOR TAR", has elicited numerous positive responses.
- h) Our Sunday Fellowship after Badarak is looked forward to by many.
- i) The refreshment table is always generously endowed due to the donations of individual parishioners and the Board of Trustees.

it is still difficult for these individuals to adapt.

I sincerely believe that those who are finding it difficult to adapt are motivated by fear and feel threatened. They seem fearful that the newer members (many of whom are more traditional) will take control of the Church for which we all have toiled diligently over the years. I am convinced that this fear is unrealistic. Our new parishioners have joined the church because of their love of Armenian heritage and church traditions. In my opinion they should be welcomed and not feared.

One would think that I, as a non-Armenian, would have even greater difficulty in adjusting to this transition. I have not! I hope to learn from the traditions of the newcomers and in turn, they will learn and be influenced by my "American" traditions. Let us look upon this transition as a new challenge--an adventure of sorts. If we all take this approach, I believe that the blend of the two, and not the DOMINANCE of one over the other can make St. Thomas a very special Parish.

During this Parish Assembly, let us not seek vindictive justice; make this a new beginning; unite together as true Armenian Christians and endeavor to make St. Thomas, a *Spiritual*, *Cultural*, and *Social Haven* for us all.

## STATUS OF VARIOUS PROJECTS

ANNIVERSARY DINNER: This year it will be held on Sunday, April 12 (Palm Sunday). It will be co-chaired by Alicia and Sam Demirjian. We will be honored by the presence of our Primate, His Grace, Bishop Khajag Barsamian.

BAZAAR: November 9 and 10, 1991. Chaired by Steve Jarahian. Our net profit was \$31,081.38. A very special thanks to Steve and his committee for all their efforts and a job well done.

BUILDING COMMITTEE: At the February 1991 Assembly, the Parish was advised that on December 2, 1990 the Building Committee that was organized in 1984 had been dissolved. Following the ruling of the 1991 Parish Assembly, a new Committee was formed and entitled "Architectural and Facilities Management Committee". Members are composed of: Moses Kazanjian as Chairman, Dick Keurajian, Andy Ouzoonian, Puzant Torigian and Al Victoria. At the June 1991 Special Parish Assembly, this committee presented their Charter. Please refer to their separate report.

CHOIR: Ed Daghlilian retired as our Choir Director this past November. We wished him farewell at a lovely reception on November 24th after church services. The reception was sponsored by the Choir and the Parish Council. We know that Ed will always help us out whenever we need him and hope he will not make himself a stranger to St. Thomas. We thank you, Ed, for your years of devoted service.

Our new Choir Director is Susan Shamamian. As we all know, Susan is well qualified, dependable, pleasant and cooperative. The transition has been exceedingly smooth and without complications. Thank you, Susan for accepting this position.

A Junior Choir has been organized and is being trained.

COMPUTER OPERATIONS: Our Computer had been overloaded with too many programs and since early last February, the office did not input any accounting data. Greg Saroyan, our then computer expert had installed the accounting and Pledge Membership programs. He moved to California and was not available to assist any more. Toni Barker, the only person familiar with the programs left without notice and chose not to be cooperative. With the assistance of a computer analyst, we removed the excessive programs and files, installed a new Pledge program that could handle the expanded membership. Original and copied program discs and most manuals are missing. We are in the process of resurrecting the accounting program. Fortunately, our volunteers were adept with WordPerfect and a large volume of work has already been accomplished. Realizing the need for the second computer, Harry Civan helped raised \$700 for a new computer and Sam Demirjian helped raise another \$335 for a printer. (Names to be acknowledged in the "NOR TAR'.) We are in the process of installing it for carrying the overload. Aram Setian has been most helpful in this work. When fully operational we will

have Armenian, Membership/Pledge accounting and full accounting as well as Desktop Publishing.

DIOCESAN ASSEMBLY 1991: May 9th-12th. Chaired by Frank and Susan Avakian-Stoneson. Profit: \$9,932.38 plus an additional \$3,703.29 owed us by the Diocese for Clergy meals. Both Frank Stoneson and Fr. Papken followed up the Diocese with respect to this latter figure and Hayr Soorp was advised to deduct it from the balance of our Annual Diocesan Dues of \$10,662 which we did.

Special thanks to Frank and Susan and their Committees for a wonderful Diocesan Assembly. This was an herculean task, but being chaired by two of the best enabled St. Thomas to have a very special Diocesan Assembly. Many thanks also to the Women's Guild and Men's Club for the support they gave to Frank and Susan. Special thanks to Richie Papazian who hovered over a hot stove for many an hour. All was delicious; all was special!

DIRECTOR OF CHRISTIAN EDUCATION: On June 30, 1991, Louise Kalemkerian resigned as Director of Christian Education. In September 1991, Shnorig Bashian became our new Director. Shnorig has an MA in Christian Education and is an exceedingly capable young woman, devoted to her students and teachers. Welcome Shnorig.

HALL RENTALS: Proposed 1991 was for \$23,000 - actual was some \$40,000 (less expenses \$30,000 - see Budget). The major portion of Hall Rentals continue to come from non-Armenians, though this year Armenian participation was improved. The Asian community have a vast network and believe me, St. Thomas is at the top of their list when it comes to throwing a party. Thanks to Haroutune Mekhjian and Rupen Saddler, many a young bride and groom will have fond memories of their reception. Thank you Haroutune and Rupen for the many enjoyable affairs that we at St. Thomas have also had, utilizing one or both halls. At present we have approximately \$12,690 in 1992 Bookings.

LIBRARY/CULTURAL CENTER: Fr. Papken is in the progress of organizing a library operating committee which he will present to the Parish Council.

MEMORIALS: Last year the Parish Council decided to honor the completion of three memorials. 1) Eileen Barsamian - stained-glass-window (Mt. Ararat) over archway of lobby entrance door. 2) The Choir - stained-glass-window (Gomidas) over archway of hallway door to church. 3) Shakeh Kapakjian - church pew. Thanks to Ara Babigian for attending to this project.

PARSONAGE: Refurbishing of the Parsonage has been completed. Many thanks to the Board of Trustees who took on the responsibilities of the funding and to the A.&F. Management Committee who took on the responsibilities of the actual refurbishing.

Special thanks to Al Victoria who arranged for all the contractors, painters, etc. etc. Al kept on top of it all and brought it all to fruition. (See Architectural and Facilities Management Report). \$10,000 from the Board of Trustee funding was allocated for furnishings.

RETIREMENT PARTY (FR. ARNAK): Thanks to Gregory and Adrienne Tenbekjian for co-chairing this successful event held on June 22, 1991 at the Park Ridge Marriot. An overflow crowd of more than 400 friends and members from far and near gathered to celebrate Der Arnak's retirement.

PRIEST SEARCH COMMITTEE: With the appointment of Fr. Papken on July 1, 1991 the Search Committee of course became null and void. At this time I wish to thank all my committee colleagues who worked so diligently and harmoniously for two years Haroutune Mekhjian, Chairman, Paul Kahaumjian, Ara Martaian and George Mekanian.

SECRETARY: In July of 1991 Toni Barker resigned as Secretary. On September 30, 1991 we were blessed to have Julie Choi start working as our new Secretary. Julie is an exceedingly capable young woman, polite, patient, friendly and a wiz on the computer. I have received only compliments about her. I hope Julie is as happy with us as we are with her.

**SPECIAL THANKS !**

Memorial/Endowment Funds - for assistance given this year towards :

- Caspar M. Kasparian - Christian Education
- George Shahinian - Cultural
- Martin (Sonny) Tashjian - Sports Weekend Dance

CUSTODIAN/HOUSEKEEPER: Many thanks to Yang and Azizah for all their efforts on behalf of St. Thomas. They both are always gracious and accommodating, polite and patient. As with Julie, I hear nothing but good things about them and have been told numerous times what an asset they are to our Church.

The Following represents Your 1991 Parish Council:

NAME	ASSIGNMENT	LIAISON
Rev. A. Kasparian (1/1/91-6/30/91)	President	
V.Rev.Fr. P. Anoushian (from 7/1/91)	President	
Joanne Torigian	Chairperson	
Gregory Tenbekjian	Vice-Chairman	ACYOA Jr./Sr.
Suzanne Daghljian	Secretary	
Ardis Waldron	Treasurer	

Richard Keurajian  
 Ara Babigian  
 Joseph Kalemkerian  
 Ara Martaian  
 Ara Pekmezian  
 Virginia Victoria  
 Garabed Yazidjian

Assistant Treasurer

Bldg./Maint./Grounds  
 Memorials  
 W. Guild/Men's Club  
 Choir  
 Grounds/Supplies  
 Pldges/Mmbrshp/S.Sch.  
 Asst. to Pledges/  
 Armenian School

**DIOCESAN DELEGATES**

Victor Arzoomanian  
 Shakae Shahinian

George Mekenian  
 Arthur Azarik, Alternate

The Parish Council met on the second and fourth Tuesday of each month, with additional meetings when necessary. Meetings were well attended with an average monthly attendance of 95%. Sunday Church attendance of Parish Council members was good with always two members every Sunday. Parish Council meetings were presided over by the President, Fr. Arnak Kasparian from Jan. 1st to June 30th and from July by Fr. Papken Anoushian. Meetings were conducted by the Chairperson, Joanne Torigian. The Council meetings were always open to interested individuals, Delegates, Trustees and parish organizations.

This year the Parish Council met three times with the Board of Trustees.

**CALENDAR OF EVENTS**

- |          |       |   |
|----------|-------|---|
| January  | 5     | Armenian Christmas Eve Services and Badarak   |
|          | 6     | Armenian Christmas followed by Armenian School Dinner and Program                           |
|          | 7     | Badarak at Emerson Home and Women's Guild visitation  |
|          | 12    | Armenian Church's Sports Association Dance  |
|          | 18-21 | ACYOA Jrs. Sports Weekend   |
|          | 27    | Parish Assembly - Session I   |
| February | 1     | Church School Italian Night Dinner  |
|          | 3     | Parish Assembly - Session II and Elections  |
|          | 8     | Women's Guild Valentine's Day Dinner  |
|          | 9     | Armenian School - Poon Parigentan Luncheon  |
|          | 27    | Armenian History Classes - By Dr. George Bournoutian  |
| March    | 1     | Women's Guild Fish & Chips Dinner   |
|          | 2     | Rev. Fr. Dajad Davidian - Spiritual Program - "Christ Our Liberator: The Freedom of Faith." |
|          | 13    | Women's Saints Day - Church Service followed by Luncheon and Program                        |



- 23 Ordination of Tbirds by His Grace, Bishop Khajag Barsamian  
 24 Twenty-Sixth Anniversary Dinner - His Grace, Bishop Khajag Barsamian in attendance Co-Chaired by Eva and Garabed Yazidjian - St. Thomas Award Recipient was Tatoul Basmajian  
 28 Holy Thursday Badarak at Emerson Home and Women's Guild visitation  
 30 Children's Easter Communion and Breakfast. Ester Eve Readings and Badarak, followed by fellowship
- April 6 34th Annual Cotillion at Woodcliff Lake Hilton  
 8 Gathering of Young Adults - ages 25 - 45  
 9 Armenian Dance Classes - 10 Lessons  
 12 Kirikian Armenian School Annual Spring Brunch  
 20 ACYOA Jrs. Spring Dance  
 21 Memorial Madah served after Badarak for 76th Anniversary of Genocide
- May 9-12 89th Annual Diocesan Assembly, hosted by St. Thomas - Frank & Susan Avakian-Stoneson Co-Chairmen  
 10-12 20th Annual Abp. Torkom Manoogian Invitation Basketball/Volleyball Tournament hosted by ACYOA Srs.  
 27 Men's Club Memorial Day picnic
- June 7 St. Thomas Special Parish Assembly  
 9 Church School Closing exercises and Graduation  
 16 Armenian School Closing Hantes  
 22 Retirement Dinner for Fr. Arnak at the Park Ridge Marriot (Co-Chaired by Adrienne and Greg Tenbekjian)  
 30 Fr. Arnak's last Badarak as our Pastor and Fellowship Reception followed
- July 1 Very Rev. Fr. Papken Anoushian begins his Pastorate at St. Thomas  
 25 Blood Drive
- September 7 Armenian School Registration  
 8 Sunday School Registration and Fr. Papken's Welcoming Reception Chaired by Virginia Victoria  
 15 ACYOA Jrs. Car Wash - Choir Bake Sale
- October 9 Women's Guild Membership Tea at Mr. & Mrs. Nazar Nazarian's Summer Home  
 17 Fr. Papken's Lecture Series every Thursday Evening at 7:30 P.M.  
 19 "Night At the Races II" sponsored by the Men's Club  
 20 ACYOA Jrs. Bake Sale

- 25 ACYOA Srs. Halloween Dance
- November 1 Armenian History Lecture by Dr. George Bournoutian  
 9 & 10 St. Thomas Annual Bazaar  
 24 Choir Reception for Ed Daghlian on his retirement as Choir Master
- December 7 Sunday School Seminar  
 11 Women's Guild Christmas Luncheon, Woodcliff Lake Hilton  
 14 ACYOA Jrs. Sing at Emerson Home  
 15 Sunday School Christmas Luncheon  
 21 Armenian School Christmas Party  
 24 American Christmas Eve Services and Fellowship following  
 28 Knights of Vartan - Holiday Dance for Armenian Youth

In addition, ongoing activities of the Parish include: Armenian and Church School activities and weekly classes, meetings of the Men's Club, Women's Guild, Parish Council, Trustees, Avaks, ACYOA Jrs./Srs., Choir rehearsals, and Maintenance Committee. Church Basketball team's practices and games, and the making of Mahs.

St. Thomas has undertaken several outreach activities to extend themselves to others in need. On a monthly basis, a parish organization prepares a meal for a men's shelter in Paterson; this year we have sent monies from our Worldwide Charity Fund to organizations that were in need. We also participated in the CROP Walk.

In October, the Diocese launched a Food & Clothing Emergency Fund for our brothers and sisters in Armenia and our Parish responded most generously. Thousands of pounds of clothing were sorted and prepared for truck pickup by the following individuals: Hagop and Shake Barsoumian, Mari Camcikian, Ani Capan, Sam Demirjian, Haroutioun and Araxie Diratzouian, Anna Maksian, Shnorhik Minassian, Martha Saraydarian, Mary Ann Saraydarian and Seta Yavru. We are very grateful to these individuals who worked so diligently to accomplish this task. Financial contributions were in the amount of \$17,519 and have been forwarded to the Diocese.

The Parish Council would like to take this opportunity to thank the following for their efforts in service, leadership and fund-raising for the benefit of St. Thomas Church in 1991:

- ACYOA Jrs. - Maral Kazanjian, Chairperson (beginning of the year)  
 Violet Merjanian, present Chairperson
- ACYOA Srs. - Chris Jamgochian/Karen Saraydarian, Co-Chairmen (beginning of the year)  
 Violet Nercessian and Darren Amerkanian, present Co-Chairpersons
- Anniversary Dinner - Garabed and Mario Yazidjian, Co-Chairpersons
- Anniversary Cake Sale - Artemis and Sarkis Arslanian
- Architectural and Facilities Management Committee - Moses Kazanjian, Chairman
- Armenian Church's Sports Association - Douglas Martaian, Chairman. Coaches: Girls:

- Susan Chagachbanian, Levon Altiparmakian, Mihran Torosian; Junior Boys: Douglas Martaian; Senior Boys: Douglas Martaian; Men: Robert Sarajian.
- Armenian School - Ani Capan, Superintendent
  - Avak Society - Nish Ohanesian
  - 1991 Bazaar Committee - Steve Jarahian, Chairman
  - Board of Trustees - Dr. Harout Mekhjian, Chairman and Edward Bashian, Vice-Chairman
  - Book Store - Alin and Albert Papazian and Eva Yazidjian
  - Car Raffle - Zaven Poosikian
  - Choir - Edward Daghljian, Director, Susan Shamamian, Organist, and Eugenie Amerkanian, Chairperson
  - Christian Education and Sunday School - Louise Kalemkerian, Director from January to June 30th - Shnorig Bashian, present Director
  - Christmas Card - Dikris Malool
  - Church Custodians - Yang and Azizah
  - 1991 Cotillion Committee - Celia Martaian, Chairperson
  - 1991 Diocesan Assembly - Frank and Susan Avakian-Stoneson, Co-Chairpersons
  - Holiday Flowers - Virginia Victoria
  - Mahs - Violet Ouzoonian, Coordinator
  - Men's Club - Dick Donigian, Chairman and Dick Keurajian, Vice-Chairman
  - Outreach to St. Paul's Shelter for the Homeless - Bertha Vaniskhian
  - Photographers - Alyce Parseghian and Albert Papazian
  - Rug Sales - Edward Bashian, Michel Izmirly, Mary Ann Saraydarian
  - Secretary - Julie Choi
  - Women's Guild - Adrienne Tenbekjian, Chairperson, Alyce Parseghian, Vice-Chairperson

For the Parish Council:

V. Rev. Papken Anoushian  
President

Joanne Torigian  
Chairman

Suzanne Daghljian  
Secretary

**FINANCIAL SUMMARY FOR 1991**

**Bank Balances, January 1, 1991**

Checking Account	\$64,046.00	
Investment, Money Market	6,670.00	
<b>Total:</b>	<hr/>	<b>\$70,716.00</b>

1991 receipt	288,528.00
1991 Disbursements	283,355.00

Cash Surplus for 1991	5,173.00
Moneys in Reserve from Prior Year	(10,087.00)
1991 Receivables	( 8,940.00)
Balance in Loan/Exchange	1,185.00

<b>Total</b>		<b>(12,669.00)</b>
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<b>Total, December 31, 1991</b>		<hr/> <b>58,047.00</b> =====
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**Bank Balances, December 31, 1991**

Checking Account	32,749.00	
Investment, Money Market	25,298.00	
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<b>Total, December 31, 1991</b>		<b>58,047.00</b> =====
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Note #1 - Bazaar checking account balance as of 12/31/91, \$324.40 not included in the above summary.

Note #2 - A.C.E.F. Fund balance as of 12/31/91 is \$114,596.00. See attached schedule to the annual report.

**BOARD OF TRUSTEES FINANCIAL SUMMARY**

Balance January 1, 1991	\$100,000.00
Interest Income to 12/31/91	6,500.00
Balance Invested to 1/1/92	<u>106,500.00</u>
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**MEMORIAL DONORS, DECEMBER 31, 1991**

<u>Donors name</u>	<u>Earmarked for</u>	<u>Amount</u>
Michael Fuhrman	Memorial	\$1,000.00
Araxie Pichigian	Memorial	500.00
		<u>3,000.00</u>
		=====

**A.C.E.F. FUND, DECEMBER 31, 1991**

Vahan Barsamian Memorial Fund	\$5,700.00
Edward Bashian & Family Fund	2,000.00
Serge & Vickie Ganam Memorial Fund	1,745.00
Zakar & Vartoohe Goshgarian Memorial	1,075.00
Fr. Arnak & Yeret Kasparian Fund	5,000.00
Caspar Kasparian Memorial Fund	58,000.00
Annosh Kavazanjian/Kassabian Memorial	1,035.00
Dr. Haroutune & Shaké Mekhjian Fund	5,000.00
Arthur & Dorothy Otchy Fund	1,200.00
St. Thomas Armenian Church A.C.E.F.	2,875.00
George Shahinian Memorial Fund	20,586.00
Martin (Sonny) Tashjian Memorial Fund	7,785.00
Ardashes & Siranou TeKirian	2,595.00
 Total:	 <u>\$114,596.00</u>
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The above-mentioned names and amounts received from Victor Arzoomanian, Executive Director of A.C.E.F. Fund.

**BUILDING COMMITTEE CASH REPORT  
NOVEMBER 1982 TO DECEMBER 31, 1990**

**Checks Received**

Pledges	1,015,405.66
Mortgage from First Fidelity Bank	150,000.00
Loan from Trustees	135,000.00
Interest from Investment	44,990.89
Parish Treasury Payment for Interest	30,000.00
Parish Treasury Payment for Mortgage	40,000.00
Affairs	17,355.22
Jokes	49.41
Profit sharing	100.00
Cake Sales	6,842.00
Exchanges	1,912.01
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Total Deposits

\$1,441,655.19

**Disbursements**

Expansion contract	946,727.16
Kitchen Equipment	37,428.15
Water Retention	16,196.20
Tiles for Atrium and Carpeting	49,219.92
Telephone System and Paging	9,138.52
Interest Expense	70,584.96
Prof. Luders, Avakian, Zeigler, Hurban, Lyon	79,771.40
Permits	2,508.98
Security System	2,760.00
Wood Stain, Painting & Acoustics, Lighting	19,227.02
Awning, Landscaping & Paving	44,673.77
Stationery, Printing & Postage	779.07
Affairs	16,486.91
Heating System	33,017.21
Railing and Store Room	11,682.00
Ladies Room	7,789.13
Repairs	1,380.40
Exchanges	4,273.01
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Total Disbursement

1,353,643.81

Cash Balance after Disbursement  
Investment

88,011.38  
85,000.00

Bank Balance

3,011.38

## ARCHITECTURAL & FACILITIES MANAGEMENT COMMITTEE

Chairman: Moses Kazanjian

Members : Richard Keurajian, Antranig Ouzoonian, Puzant Torigian, Albert Victoria

The Committee met at least once a month during the past six months to take care of several projects. The Committee's main objective was the renovation of the parsonage, which at this time is almost complete with the exception of some exterior work. The cost of the renovation to date is approximately 35,000.00, which was borrowed from the building committee to be repaid when this committee receives funds from the Trustees.

Several other projects were undertaken during the past six months. Refinishing Church and lobby entry doors, locating and repairing roof leaks (partial success), repairing leaks in the classroom heating system and adding a unit heater in the custodian's workshop.

### MANAGEMENT COMMITTEE CASH REPORT JUNE 1991 TO DECEMBER 1991

#### Disbursements

Refinish hardwood floors	850.00
Kitchen appliances	2,725.00
Kitchen cabinets	6,850.00
Painters	2,450.00
Air Conditioning (2 Zones)	9,631.00
Replace windows, storm doors, gutters etc.	9,274.00
Tile work (Kitchen and Bathrooms)	789.00
Cleaning	260.00
Benjamine Bros.	49.09
*Carpeting	500.00
Cash outlays	768.19
	<hr/>
	35,146.09

#### Estimated Additional Expenses

Miscellaneous pending expenses	2,000.00
Exterior work (Landscaping & Concrete)	5,000.00

\* Carpeting installation donated by Mike Halebian

## **CASPAR M. KASPARIAN MEMORIAL FUND**

The St. Thomas Armenian Church, Caspar M. Kasparian Memorial Fund was established in 1979. The charter, approved by the Annual Parish Assembly stated that the purpose of this fund is "To provide full or partial scholarships to primarily further the religious education of the youth of St. Thomas, and in exceptional cases full-time seminary students of the Diocese of the Armenian Church or youth of Holy Cross parish of New York and St. Mary Parish of Washington, D.C. In addition the fund also provides financial assistance to the St. Thomas Christian Education Department, sponsors retreats for Sunday School teachers and provide full or partial scholarships for St. Thomas children to attend the Diocesan St. Vartan Summer Camp.

During the summer of 1991, five St. Thomas youngsters were awarded scholarship assistance by the Board of Directors to attend the St. Nersess Summer Study Program. The youngsters had the opportunity of learning more about the church while sharing their experiences with the youth of other communities. During the past twelve years over 160 young people from St. Thomas have been awarded scholarship. This past year the fund also assisted five youngsters who attended the St. Vartan Camp.

Once again the fund made a donation towards the expenses of our St. Nersess seminarian, sub-deacon Gregory Doudoukjian.

This past fall the Diocese invited Sunday School Superintendents on a mission trip to Armenia. The Kasparian Fund was pleased to contribute towards the expenses incurred by Mrs. Shnorig Bashian, the Sunday School Superintendent.

In December, the St. Thomas Sunday School sponsored a one day seminar for Sunday School Teachers in our facility. The expenses for this program were underwritten by the Kasparian Fund.

Through activities such as the Summer Study Programs, Summer Camp, and Seminars, the Fund seeks to expand the religious education experience of St. Thomas youngsters and encourage them to grow in the Armenian Christian faith.

The members of the Board of Directors are: Very Rev. Fr. Papken Anoushian, President Ex-Officio; Lillian Chapien, Deacon Joseph Kalemkerian, George Mekenian and Thomas Mer'anian.



**CASPAR M. KASPARIAN MEMORIAL FUND  
1991 FINANCIAL REPORT**

I.A. <u>Activities - 1991</u>	<u>Income</u>	<u>Expenses</u>	
Interest	4,640.00		
Seminarian Scholarship		500.00	
St. Nersess Scholarship (5)		400.00	
St. Vartan Camp Scholarship (6)		500.00	
Church School - Armenia Project		300.00	
Miscellaneous Expenses		68.43	
	4,640.00	2,125.92	
B. Repayment of Loan to Principal Fund	1,796.69	1,796.67	
	6,436.67	3,922.59	2,514.08
<b>II. <u>Assets</u></b>			
<b>A. <u>December 31, 1990</u></b>			
1) Principal Funds -			
Armenian Church Endowment Fund	58,000.00		
Checking Account (First Fidelity)		3,434.51	
		61,434.51	
2) Operating Funds - Checking Account		(-) 1,796.67	
		59,637.84	59,637.84
<b>B. <u>December 31, 1991</u></b>			
1) Principal Funds - ACEF			
- Checking Account	58,000.00	3,434.51	
		61,434.51	
2) Operating Funds - Checking Account		717.41	
		62,151.92	62,151.92
<b>C. <u>Change in Assets - 1991</u></b>			
1) Principal Funds			
2) Operating Funds		0	
		2,514.08	
		2,514.08	2,514.08

**GEORGE SHAHINIAN MEMORIAL FUND 1991**

Principle at ACEF \$20,586.00

Balance on hand, December 30, 1990 \$865.31

	<u>Income</u>	<u>Disbursements</u>
February 1991 - Der Dajad Seminar	311.00	789.26
April 1991 - ACEF Interest	1,646.88	
May 1991 - Women's Guild - Fund for surgery for boy from Armenia		216.30
May 1991 - ACYOA Jrs.		216.30
May 1991 - ACYOA Srs.		216.30
May 1991 - Homeless		216.30
June 1991 - Kirikian Armenian School		500.00
June 1991 - Donna Barsamian, Internship, Washington D.C.		500.00
September 1991 - Ardis Kehiayan - Congressional Youth Leadership Council- Washington D.C.		350.00
	\$2,823.14	\$3,004.46

Balance on hand, December 30, 1991 \$(-)181.27

**MARTIN SONNY TASHJIAN ENDOWMENT FUND**

Contributions To A.C.E.F.  
and Total Earnings as of September 30, 1991

<u>Code</u>	<u>Name of Recipient</u>	<u>Donations</u>	<u>Income Earned in 1990</u>	<u>Income Earned Through 1990</u>
207	St. Thomas A-C Tenafly	7,785.00	598.80	4,204.09
	Totals:	7,785.00	598.80	4,204.09
			100.00 (additional as of December 1991)	
	Total as of December 1991:	7,885.00		

## ACYOA JUNIORS

Officers - September 1991 to June 1992

Chairman - Violet Merjanian  
Vice Chairman - Sarah Kalemkerian  
Treasurer - Harout Mekhjian  
Advisor - Mr. Thomas Merjanian

Recording Secretary - Darren Vanishkian  
Corresponding Secretary - Armen Merjanian  
Publicity - Grant Tenbekjian

The ACYOA Jrs. are very active this year with monthly meetings held every third Friday of the month, participation in three Sports Weekends, Sports Weekend Committee meetings, and holding joint activities with various churches in the regional area. The membership is currently 63.

### Calendar of Events:

January	Co-hosted Sports Weekend with St. Leon's.
February	Ice-Cream Social.
March	Monthly meeting with Armenian dancing lessons.
April	St. Thomas ACYOA Jrs. Spring Dance.
May	Progressive Dinner. Thanks to the Merjanians, Kalemkerians, and Haroutounians for opening their homes to us. Members attended the Watertown Sports Weekend.
June	Final Meeting/Elections for 1991-1992 year.
July	No activities took place during this month.
August	Regional Picnic held at St. Thomas.
September	Executive meeting with new board members. Car Wash (Fundraiser).
October	Members attended the Philadelphia Sport Weekend. Trip to South Street Seaport. Our sincere thanks to Mrs. Kazanjian, Mr. Leiby, and Mrs. Yacoubian for chaperoning. Bake Sale.
November	Participated and helped with the annual Bazaar. Spaghetti Dinner to benefit the reconstruction in Armenia.
December	Singing at the Armenian Old Age Home. Members attended a Christmas Party at St. Leon's. Participation in the Christmas Eve Service. Many special thanks to Miss Shamamian and the Choir.

The ACYOA Jrs. would especially like to thank Der Arnak, Mrs. Sona Damergy, Mr. Stephen Jarahian, Mrs. Louise Kalemkerian, Mr. Thomas Merjanian, and Mr. Gregory Tenbekjian for their time, patience, and encouragement in leading us toward the right direction. We look forward to working with Hayr Soorp in the future.

## ACYOA JRS. TREASURER'S REPORT

Balance on hand 1/1/91 \$751.81

	<u>Income</u>	<u>Expense</u>
Stamps		\$275.55
D.J.		575.00
Sports Weekend	\$2,000.00	123.65
Sports Weekend Fees		90.00
Parish Council Loan Repaid		600.00
Printing		38.51
Spaghetti Dinner	315.70	96.48
Food for meetings		15.61
Bus Rental		288.00
Spring Dance	853.75	295.92
Cash Taken out for Spring Dance	500.00	500.00
South Street Seaport	182.00	
Regional Picnic	66.50	66.50
Armenian Relief Fund		216.00
Sport's Association Donation	200.00	
Car Wash	79.51	
Dues	85.00	
Bake Sales	268.00	
Donation	216.33	
Misc.	20.00	
Adjust Opening Balance		194.00
Will be ready for Feb. 2 Meeting		265.06
<b>Total:</b>	<b>\$4,786.74</b>	<b>\$3,640.28</b>

Balance on hand 12/31/91 \$1,892.27

## AVAKS SOCIETY SENIOR CITIZENS

Treasurer's Report November 8, 1990 - November 14, 1991

**OFFICERS:**

Chairman - Nish Ohanesian	Bertha Poosikian
Vice Chairman - Anoosh Poosikian	Betty Papazian
Secretary - Anne Stepanian	Zareh Darakjian
Treasurer - Helen Avedisian	
Asst. Treasurer - Sonia Darakjian	

Membership as of November 14, 1991 - 85

Balance as of November 8, 1990	\$3,243.28
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	<u>Income</u>	<u>Expenses</u>
Weekly Dues	4,016.25	
Membership Dues	255.00	
Donations	80.00	
Profit from Lamajun Sale	98.25	
Interest on Savings Account	202.86	
	4,652.36	4,652.36
		7,895.64
Refreshments		2,338.14
Donations		60.00
St. Thomas Church		1,597.55
Supplies		1.60
Custodian		25.00
		4,022.29
		3,873.35
Midlantic Bank Checking Account -	334.76	
Midlantic Bank Savings Account -	3,538.59	
	\$3,873.35	

## CHOIR

Chairman: Eugenie Amerkianian  
Vice-Chairman: Gladys Fenarjian  
Treasurer: RoseAnn Arzoomanian  
Corresponding and  
Recording Secretary: Gladys Fenarjian

Advisors: Eileen Barsamian, Rose  
Mekenian and Susan Shamamian  
Parish Council Liaison: Ara Martaian  
Choirmaster: Edward Daghlian  
Organist: Susan Shamamian

St. Thomas currently has 43 members (including deacons and altar servers). During the year, we gained 8 new members. Our choirmaster, Edward Daghlian and organist, Susan shamamian faithfully performed their duties every Sunday. We have been very grateful for their time and devotion.

Serving on the altar during the year: Deacon Manuk Capan, Deacon Joseph Kalemkerian, Deacon Bedros Sarkissian; Sub-Deacon Armen Basmajian and Altar Servers, Levon Altiparmakian, Andrew Martaian and Stephen Mekenian. Gregory Doudoukjian also served on the altar on his free Sundays from St. Nercess Seminary.

### Calendar of Events

- January The choir prepared a meal for the homeless.
- February Sunday, February 10th was Choir Recruitment Day with a reception following the Badarak.
- March Saturday, March 23 - Bishop Khajag Barsamian ordained choir members and altar servers as "Tbris" and also ordained Levon Altiparmakian as Sub-Deacon entitling him to wear the "oorar" also giving permission to do the censing during the liturgy.  
Sunday, March 31 -- our traditional Easter plate collection was again successful thanks to the generous contributions of our parishioners.
- May St. Thomas hosted the Diocesan Assembly. Several members attended the workshop during the convention.  
Sunday, May 11, choir members from the various Diocesan parishes joined our choir during Badarak.
- June The choir participated in a Surprise Shower for Osanna Soukiassian.
- July Dr. Levon Capan, Manuk Capan, Araxie Diratuzouian, Asadur Klijian, Arman Kutukyan, Shnorhig Minassian, Bedros Sarkissian, Dr. Bedros Yavru-Sakuk and Marie Zokian joined our choir.
- September Sunday, September 15th. The choir asked their parishioners to participate in the "Sponsor-A-Note for the Stained-Glass-Window Project. It was extremely successful thanks again to the generosity of the parish members. Seta Yavru-Sakuk graciously designed this window...the theme being that of Gomidas Vartabed.
- October Choir Annual; Assembly held in Detroit was attended by delegate Rose Mekenian.
- November Our choir participated again in the Bazaar by having an Ice Cream Booth.

Most of the ice cream was donated by Van Dykes Ice Cream, Midland Park. The choir members enjoyed serving as they have done in previous years. Friday, November 22...A surprise dinner party was given in honor of Edward Daghlian, our devoted choir director on the occasion of his retirement. This was a beautiful evening for Eddie with 43 members and their spouses, Hayr Soorp, Der Arnak and Yerezkin present. Sunday, November 24th...A Reception following Eddie's last Sunday as director, was held for the entire congregation. This was hosted by the parish council and the choir.

December Susan Shamamian assumed the responsibilities as newly appointed choir director as well as our organist.

It was a busy year and most productive year for the choir. Since September, the choir has been holding rehearsals regularly, twice a month. We have encouraged the addition of new members and as a result, gained 9 new members. They have not only added to a fuller sound but have given us more beautiful solo voices. Edward Daghlian, our choir director for nearly 30 years retired in November. Our devoted organist, Susan Shamamian was appointed choir director. We are now looking forward to the completion of our Stained-Glass-Window. Our choir is truly a happy group of beautiful voices.

#### CHOIR TREASURER'S REPORT

Balance on hand, January 1, 1991			\$857.63
	<u>Income</u>	<u>Expenses</u>	
Refreshments for Choir Reception		\$38.28	
AACCA	\$291.00	250.00	
Gift for Osanna	195.00	179.99	
AACCA-Donation for Choir Robes for Armenia		100.00	
St. Gregory Narek		100.00	
Convention Souvenir Booklet			
Lieu of Flowers - Tish Basmajian		25.00	
Flowers for Ara Martaian		32.00	
Lieu of Flowers - Diane Nakashian		50.00	
St. Thomas Cake Donation - Bazaar		50.00	
Sponsor-A-Note Project for Stained-Glass-Window	1,300.00		
Choir member donation for dinner and gifts - Eddie	1,605.00		
Expenses entailed for Eddie's party		1,759.00	
Clerical expenses for 1991		15.00	
	-----	-----	
	3,391.00	2,599.27	
Balance on hand, December 31, 1991			\$1,649.36
(\$1,300 being ear-marked for additional funds towards the stained-glass-window)			

**CHRISTIAN EDUCATION**  
September 1991 to December 1991

**I. SUNDAY SCHOOL'S MISSION**

The mission of our Sunday School is to help our students:

- a. Love God through increasing their knowledge of Him.
- b. Worship Him in Spirit and in Truth.
- c. Serve Him by serving their fellow man.
- d. Apply Biblical truths to their daily lives so that their lives will change.

**II. THE STAFF**

- Mrs. Isabelle Zekian - Nursery
- Mrs. Diane Markarian - Kindergarten
- Miss Rita Tchalikian - First Grade
- Miss Paulette Kasparian - Second Grade
- Mrs. Marlene Ross - Third Grade
- Mrs. Sona Damergy - Fourth Grade
- Mr. Douglas Martaian - Fifth Grade
- Mrs. Jean Karagosian - Sixth Grade
- Mrs. Sandra Alpino - Seventh Grade
- Mr. Tom Merjanian - Ninth Grade
- Mr. John Bashian - Tenth Grade
- Mrs. Shnorig Bashian - Eleventh Grade
- Mrs. Sara Malajian - Treasurer
- Mrs. Jean Karagosian - Records/Birthday cards
- Mrs. Shnorig Bashian - S.S. Superintendent

**III. TIME AND SCHEDULE**

Sunday School classes are held on Sunday mornings from 10:15 - 12:15. There are 12 classes. Nursery - 10th grade, plus the 11th graders who are the graduating class and they are in their year of service.

**IV. CURRICULUM**

Sunday School is using the curriculum texts published by the Diocesan Department of Religious Education.

**V. ASSEMBLY**

Assembly programs are divided into two groups according to age-levels. First grade - fourth



grade, and fifth grade - tenth grade. They learn about the various parts of the Badarak including songs and sharagans as well as the different Feast days of the church.

#### VI. CORRESPONDENCE AND SUNDAY SCHOOL TEACHERS MEETINGS

- a. 20 letters were sent to individuals and 6 circulars to parents.
- b. 6 Sunday School Teachers meetings were held.

#### VII. ACTIVITIES ACCOMPLISHED

- a. September 8 - Registration and first day of Sunday School. 133 students so far.
- b. September 15 - "Welcome Back Luncheon" for students, parents, and friends.
- c. October 31 - Sunday School students took part in the "Trick or Treat for UNICEF" campaign at Halloween.
- d. November 9, 10 - St. Thomas Church Bazaar. Sunday School had its own booth and made \$325.00.
- e. December 7 - Sunday School Teacher's Seminar. 25 people participated. There were teachers from Kirikian Armenian School as well as from Metropolitan area Sunday Schools.
- f. December 15 - "Christmas Dinner & Talent Show". About 250 people attended.
- g. December 15 - Fifth grade released its first issue of "Sunday School News".

#### FUTURE ACTIVITIES

- a. February 9 - Valentine's Day Pizza Party.
- b. February 29 - Celebration of Vartanantz and Poon Paregentan with Armenian Kirikian School.
- c. March 1 - Bake Sale.
- d. March 14 - During Lent, Second Sunday School Teachers Seminar.
- e. April 18 - Easter Communion and breakfast for all children of St. Thomas Church.
- f. June 7 - Graduation Program and reception.

#### ACKNOWLEDGEMENTS

Our thanks go first to God for calling and helping us to do His work. Next we thank our beloved Parish priest V. Rev. Fr. Papken Anoushian, for his spiritual guidance and advice. Then we thank our Parish Council members, the Caspar Kasparian Memorial Fund Committee, the parents of our Sunday School students and all the members of the Church for their support and cooperation during the last four months. It is most gratifying to see

how each of you did not hesitate to help us whenever you could. This shows your love and commitment to the Sunday School and its mission. Special thanks to our devoted Sunday School teachers for their willingness to teach our children about our faith. Our prayer is that God is honored and glorified in all that we do for our Church and our children.

Submitted by: Shnorig Bashian, Sunday School Superintendent

**CHRISTIAN EDUCATION TREASURER'S REPORT**

Balance on hand 1/1/91 \$3,194.11

	<u>Income</u>	<u>Expenses</u>
Sunday offering	\$326.93	
Textbooks and registration	1,835.00	1,786.84
Italian Family Night	597.00	200.74
Christmas Program	1,332.00	378.11
Welcome Back Luncheon		902.04
Bazaar	50.00	230.00
Donations	300.00	
Torigian Award	150.00	
Misc.	50.00	68.10
St. Thomas Donation		500.00
Postage & Supply		1,543.35
Telephone		161.28
Adjustment to opening balance		118.40
	4,640.93	5,888.86

Balance on hand 12/31/91 \$1,946.18

## KIRIKIAN ARMENIAN SCHOOL

A vital and growing part of the Parish, the Kirikian Armenian School serves in teaching our children their language and instilling pride and knowledge of their ethnic heritage.

The record enrollment this year is 101 students with classes ranging from nursery to seventh grade. Due to a growing need there are now bilingual classes, one for English speaking students and another for bi-lingual students, in the 2nd, 3rd, 4th and 5th grades. All children must take a reading and spelling test at the end of each year. The seventh grades have to pass a comprehensive 3 hour test to graduate for an award. Every grade must also take a standardized test from the Diocese to go on to the next level. Also, an incentive gift is given to encourage promptness.

Trophies or certificates are given at the annual Hantes and Graduation for the following achievements: George Shahinian Award for Perfect Attendance, the Edward Bashian Award for Armenian History, the Rupen Saddler Award for Armenian Reading and the Dr. Harout and Shaké Mekhjian Armenian Spelling Award.

The Kirikian Armenian School has a paid faculty and other expenses as are noted in our financial report. Funds are raised by the School largely through tuition. The Mothers' Committee is responsible for the Bazaar Booth, Annual Armenian Christmas Dinner, Luncheons, end of year Hantes, the publications of our cookbook (750 cookbooks have already been printed with a 3rd printing ordered), and many other events. We are also deeply grateful for the help our benefactors continually give us.

The special events of the past year included 1) A Paregentan Fair in February. 2) A dinner for the Armenian Youth Symphony from Armenia before the premier performance at Avery Fisher Hall in NYC. 3) Commemoration of Holy Translators Day (Soorp Tarkmantchatz) 10/12/91 with Church Services and Mr. Agop Gemdjian as guest artist. 4) Trip to Children's Museum of Manhattan 10/26/91 to see children's art from Armenia exhibition. 5) Hokehankisd and fellowship commemorating the 3rd Anniversary of the earthquake in Armenia.

Executive Committee: Ani Capan, Martha Saraydarian, Seta Yavru-Sakuk, Sam Demirjian, Marion Babigian, Artemis Arslanian, Mary Ann Saraydarian.

Faculty: Ani Capan, Isabelle Zekian, Vartuhi Kucukbaltaoglu, Sona Aris, Queenie Tashjian, Seta Yavru-Sakuk, Sossi Salbashian, Marie Zokian, Margrit Sinanian, Maro Hajakian, Ruby Kherlopian, Siranus Gulbenkian, Nazig Sesetian, Araksi Diratzouian, Mary Tashjian, Shnorig Bashian, Karen Haroutunian.

## KIRIKIAN ARMENIAN SCHOOL FINANCIAL REPORT

Balance on hand, 12/31/90			\$7,210.31
	<u>INCOME</u>	<u>EXPENSES</u>	
Tuition (98 x \$140)	14,210.00		
Salaries (26 x 35 weeks)	20,410.00		
Armenian Christmas Dinner	2,938.75	2,390.40	
Spring Brunch Glenpointe	7,780.00	4,750.00	
Hantes	690.00	975.00	
Bazaar	1,618.00	328.98	
Donations	2,025.00		
Scarves and Ties uniform	234.00		
Class Pictures	463.88		
Gift-Armenian Youth Symphony		561.75	
Bank Interest	356.80		
Food-Teacher's meeting	96.00		
Holiday parties	820.10		
Armenian School Teachers Dinner	1,081.00		
Cookbook	715.90	49.40	
Taranto Bus Company	295.00		
St. Vartan Bookstore	3,554.68		
Memorial Donations	184.00		
Microphone System	1,346.44	1,346.44	
School Cabinet	136.28		
Diocesan Assembly 24 lunches	480.00		
Postage, Coffee, Supplies	1,033.36		
	33,790.42	37,041.33	
Balance on hand, 12/31/91			\$3,250.91
There is a \$10,000 CD at United Jersey Bank.			

## MEN'S CLUB

Chairman: Richard Donigian  
Vice-Chairman: Richard Keurajian  
Treasurer: Jack Ekizian

Recording Secretary: Charles Sarajian  
Corresponding Secretary: Armen Ajamian  
Publicity: Vahan Parseghian

St. Thomas Men's Club had a fruitful and rewarding year, 1991.

The highlight of the year was when St. Thomas was host to the Diocesan Assembly in May. The Men's Club prepared a sumptuous salmon dinner at our Church on their first day of arrival of delegates, clergy, guests, etc. On Sunday we prepared a delicious buffet picnic wishing all "Parey Yertak" on their trip home. There were also two annual events: our Memorial Day Picnic and our Bazaar in November.

Executive and regular meetings are held once a month except for July and August. At all our regular meetings, dinner is prepared by the members. At our June meeting and dinner (also with Women's Guild) our speaker was Chuck Haytaian, now Majority Leader of the N.J. Assembly. In April, we held our dinner meeting at the Meadowlands Race Track with 44 in attendance. The annual Anniversary Dinner on Palm Sunday was prepared by the Men's Club and served by the ACYOA.

Other functions during the year are the Super Bowl party in January; "Nite at the Races" which was held twice; Annual Car Raffle; Fruit Sale and the Bowling League.

Also a special cleanup of the Church grounds was held in April. The Men's Club donated 5 bridge tables to the AVAK Seniors. We have also prepared meals for the homeless.

To conclude a very successful year, we joined together with Sts. Vartanantz Men's Club with a Christmas party.

Richard Donigian

## MEN'S CLUB TREASURER'S REPORT

Balance on Hand 1/1/91 \$2,580.39

	<u>Income</u>	<u>Expenses</u>
Membership Dues	720.00	
Postage		131.00
Dinner Meetings	1,540.00	1,226.00
Men's Club Raffle	1,800.00	
Fruit Sales 1990	50.00	
Fruit Sales 1991	5,630.00	3,795.00
Women's Guild Cotillion Ad		125.00
Armenian Churches Sports Association		1,320.00
Basketball Uniforms		232.00
Armenian Churches Sports Assoc. Ad		100.00
Get Well Gifts/Lieu of Flowers		73.00
Bowling Donation to Parish Council	500.00	500.00
Super Bowl Party	71.00	
Night at the Races	2,947.00	1,485.95
Speaker Gifts		60.00
Family Basketball Donations	345.00	
Miscellaneous	75.00	
Turned Over to Parish Council		5,000.00
	13,678.00	14,047.95
	=====	=====

Balance on Hand 12/31/91 \$2,210.44

**CAR RAFFLE**

Sale of Tickets	\$ 37,500.00	
Interest on Receipts	145.00	
Purchase of Car		20,761.00
License for raffle		245.00
Printing		139.00
Turned Over to Parish Council		16,500.00
	\$ 37,645.00	37,645.00

## WOMEN'S GUILD 1991 REPORT

### EXECUTIVE BOARD (elected)

Chairman: Adrienne Tenbekjian  
Vice Chairman/Programs: Alyce Parseghian  
Treasurer: Margaret Varbedian  
Recording Secretary: none

Corres. Secretary: Beverly Hajinlian  
Ways and Means: Grace Hagopian  
Mailings: Marion Kahaumjian  
Advisors: Celia Martaian &  
Mary Varteresian

### STANDING COMMITTEES (appointed)

Membership: Sona Doudoukjian  
Devotional: Marion Babigian  
Hospitality: monthly volunteer  
Publicity: Dikris Malool  
Historian: Pauline Pekmezian  
Sunshine/Visitation: Dikris Malool  
Mahs: Violet Ouzoonian  
Parliamentarian: Yeretgin Violet  
Fruits and Nuts: Yeretgin Violet  
Art Auction: Celia Martaian  
Photographer: Alyce Parseghian

Sunday Coffee: Margaret Minassian  
Social Services: Queenie Tashjian  
Church Women United: Grace Haledjian  
Emerson Home: Violet Ouzoonian  
Bazaar Liaison: Yeretgin Violet  
St. Paul's Shelter: Bertha Vanishkian  
Telephone Chain: Joan Bogosian  
Cotillion: Beverly Hajinlian  
Fish & Chips: Mary Lou Pinajian &  
Gladys Fenarjian  
Dance Group: Arax Parseghian &  
Madelyn Karanfilian

### NOMINATING COMMITTEE (elected)

Eugenia Amerkanian, Arax Parseghian and Virginia Victoria

### PARISH COUNCIL LIAISON:

Joseph Kalemkerian

### WOMEN'S GUILD DELEGATES:

Adrienne Tenbekjian (Chairman), Yeretgin Violet, Rose Mekenian & Susan Avakian-Stones

### Activities for the year included:

- January
- 7 Christmas service and fellowship at the Emerson Old Age Home.  
Chaired: Violet Ouzoonian and Queenie Tashjian
  - 8 Derenik Galstian arrived - our heart patient from Armenia
  - 13 Mother-Daughter Cotillion Tea at the home of Bertha and John Vanishkian
  - 15 Women's Guild General Meeting - Program: Report on the Annual Women's Guild Assembly and discussion of by-laws.
  - 22 Emerson Old Age Home - celebration of January birthdays.  
Chaired: Violet Ouzoonian
  - 23 Derenik Galstian leaves Deborah Heart and Lung Hospital after very successful heart surgery.

- February 30 Cotillion meeting at Woodcliff Lake Hilton
- February 3 Derenik Galstian's 7th birthday and celebration at St. Thomas
- 8 Women's Guild Valentine Dinner and Dance. Chaired: Grace Hagopian
- 12 Derenik Galstian leaves to return home to Armenia a very happy and healthy little boy.
- 18 Diocesan Assembly meeting
- 24 Diocesan Assembly meeting to specifically discuss what our Guild will be directly involved in.
- March 1 Fish 'n Chips. Chaired: Gladys Fenarjian & Mary Lou Pinajian
- 5 Women's Guild Executive Board Meeting at Adrienne's home
- 12 Emerson Old Age Home - celebration of March birthdays.
- 13 18th Annual celebration of Women Saints Day of the Armenian Church - St. Thomas "housed" the celebration.
- 15 Women's Guild General Meeting - Program: "Mystic Seaport" "Quiet Places" and "Being Green" by Lee Meyer of Wyckoff. Elections for delegates for the Women's Guild Annual Assembly.
- 21 Prepare dinner for the St. Paul's Shelter in Paterson
- 25 Delivery dinner to the St. Paul's Homeless Shelter in Paterson. Chaired: Bertha Vanishkian
- 28 Emerson Old Age Home - Holy Thursday Church Service and breakfast. Co-chaired: Violet Ouzoonian, Bertha Vanishkian and Grace Haledjian.
- April 2 Cotillion rehearsal at Woodcliff Lake Hilton.
- 6 St. Thomas Annual Cotillion and Ball - Woodcliff Lake Hilton - Chaired: Beverly Hajinlian
- 9 Armenian Dance Group classes begin and continue for the next nine weeks. Co-Chaired: Arax Parseghian and Madelyn Karanfilian.
- 9 Women's Guild Diocesan Assembly organizational meeting.
- 16, 17 Diocesan Assembly choreg baking - Chaired: Angel Yazidjian.
- 19 Women's Guild General Meeting - Program: "The Similarities between the Armenian People and the Kurds" - Guest speaker: Joseph Kalemkerian. (Nominees presented for the executive board elections).
- 22, 23 Diocesan Assembly choreg baking - Chaired: Angel Yazidjian
- 25 Diocesan Assembly beureg making - Chaired: Adele Jibilian
- 29 Diocesan Assembly meatballs prepared - Chaired: Sirarpie Kreppel
- May 6 Diocesan Assembly paklava baking - Chaired: Rose Mekenian.
- 7, 8 Diocesan Assembly yalanchee making - Chaired: Grace Haledjian
- 8 Diocesan Assembly dip, vegetables and fresh fruit preparation - Chaired: Alyce Parseghian.
- 9 Diocesan Assembly Welcome Dinner - Chaired : Mary Varteresian (dessert table).
- 10, 11 1991 Women's Guild Fifth Annual Assembly at Glenpointe Hotel. Our Guild won the "GUILD OF THE YEAR" award.
- 12 Diocesan Assembly Farewell Lunch - Coordinator of food services: Queenie Tashjian.
- 17 Women's Guild General Meeting and Elections - Program: Important facts about CPR and the warning signs for heart attacks by Cathy Thalbit, R.N. and teacher.



- 21 Women's Guild Executive Board meeting at Alyce Parseghian's home.
- 24 Khadiff baking for Memorial Day Picnic - Chaired: Yerezgin Violet Kasparian.
- 27 Memorial Day Picnic - Pauline Pekmezian - food line coordinator, Gladys Fenarjian and Mary Lou Pinajian - co-chaired the gourmet booth.
- June 14 Women's Guild General Meeting and Barbecue with Men's Club - Program: "The Importance of Donating Blood" by Joan Ciriello of Tenafly.
- 26 Cotillion Committee "Thank you" luncheon at the home of Beverly Hajinlian.
- 27 Surprise "Kitchen Shower" for Osanna Soukiassian after the devastating fire in her home - chaired: Virginia Victoria.

**EXECUTIVE BOARD (elected)**

Chairman: Adrienne Tenbekjian  
 Vice Chairman/Programs: Alyce Parseghian  
 Treasurer: Margaret Verbedian  
 Corresponding Secretary: Marion Kahaumjian  
 Regarding Secretary: Susan Avakian-Stoneson  
 Coordinator of Refreshments: Mary Varteresian  
 Ways & Means: Celia Martaian  
 Volunteer Coordinators: Grace Hagopian & Beverly Hajinlian

**STANDING COMMITTEES (appointed)**

Membership: Sona Doudoukjian  
 Devotional: Marion Babigian  
 Publicity: Sonia Takoushian  
 Telephone Chain: Joan Bogosian  
 Parliamentarian: Yerezgin Violet Kasparian & Rose Mekenian  
 Sunday Coffee: Margaret Minassian  
 Old Age Home: Violet Ouzoonian  
 Historian: Pauline Pekmezian  
 Social Services: Queenie Tashjian  
 Church Women United (Key Woman): Grace Haledjian  
 Mahs: Violet Ouzoonian  
 Dance Group: Arax Parseghian & Madelyn Karanfilian  
 Fish 'n' Chips: Gladys Fenarjian & Mary Lou Pinajian  
 Art Auction: Susan Avakian-Stoneson

**NOMINATING COMMITTEE (elected)**

Gladys Fenarjian, Mary Lou Pinajian and Lillian Takourian

**WOMEN'S GUILD DELEGATES:**

Adrienne Tenbekjian (chairman), Roxy Daghlian, Grace Hagopian & Celia Martaian

**PARISH COUNCIL LIAISON:** Joseph Kalemkerian

**Activities for the year included:**

- July 25 Annual Blood Drive at St. Thomas - Chaired: Queenie Tashjian.
- August 6 Luncheon meeting to plan Women's Guild programs for the year at Adrienne's home.
- 14 Women's Guild Executive Board Meeting at Adrienne's home.
- September 17 Women's Guild Dinner Meeting at the Peking Duck House - Coordinator: Mary Varteresian. Installation of Officers by Father Papken (his first official Women's Guild function).
- 26 Women's Guild Progressive Dinner committee meeting at Adrienne's home.
- October 3 Meeting with Father Papken at Church regarding the function of the Women's Guild in the St. Thomas Church family.
- 4-6 Week-end away to Mickey Rooney's Tabas Hotel - Coordinator: Pauline Pekmezian.
- 8 Prepare food at Church for the Women's Guild Membership Luncheon.
- 9 Women's Guild Membership Luncheon at the summer home of Artemis Nazarian in Spring Lake, New Jersey.
- 17 Meeting at Woodcliff Lake Hilton - re: Christmas Luncheon.
- 23 Bazaar Meeting.
- 26 Women's Guild Halloween Progressive Dinner - Host homes: Joan and Armand Bogosian, Alyce and Ed Parseghian and Adrienne and Greg Tenbekjian. Co-chaired: Mary Varteresian, Alyce Parseghian and Adrienne Tenbekjian.
- 27 Quilt Workshop for the instructions for finishing the quilt for Yeretzgin Violet Kasparian.
- 29 Emergency meeting called by Joanne Torigian (Parish Council chairman) regarding the situation in Armenia.
- 30 Deborah Heart and Lung Hospital Dinner/Fashion Show at the Princess in Lodi. Our Guild supported this affair due to all the surgery Deborah has done for Armenian children.
- November 9-10 St. Thomas Bazaar. Chaired: Steve Jarahian. (Weeks prior to the bazaar many ladies from our Guild were involved in bazaar food preparation).
- 12 Special Parish Council Meeting was called by Joanne Torigian to discuss what is happening in our church.
- 15 Women's Guild General Meeting - Program: "A Shiatsu Demonstration" by Laura Shahinian (one of our own).
- 25 1992 Cotillion meeting at International Crossroad in Mahwah. Chaired: Celia Martaian.
- December 11 Women's Guild Christmas Luncheon at the Woodcliff Lake Hilton - Chaired: Mary Varteresian.

**In Addition:**

I would like to thank Margaret Minassian who has been in charge of the coffee hour at church for the past decade. She has done a wonderful job. This year the Guild has stopped

providing coffee since the "coffee hour" has become so elaborate.

Special thank you to Violet Ouzonian who has seen to it that the Mahs is still being made on a regular basis.

We have started a book-bag fund for school supplies to be sent to Armenia. We are awaiting instruction from the Women's Guild Central Council to inform us as to when this project will get underway.

We raised over \$4,400.00 to bring a child from Armenia. We brought over Derenik Galstian who had open heart surgery and returned to Armenia. Thank you to everyone who donated to this very worthwhile cause. I hear from the Galstian family regularly and Derenik is doing very well. They bless the entire St. Thomas family. We still have enough money to bring over another child. We are waiting for Medical Outreach to let us know when Deborah will take another child. We continue to sponsor a child at the St. Tarkmanchantz Secondary School. Thank you to Bertha Vanishkian for keeping our Guild informed about all the needy people around us. She started the "Hungry Human Beings" Project getting food to the needy.

Thank you to grace Haledjian for collecting clothing for the Haitian children. She is truly a dedicated lady.

### A Special Thank You!!!

I have been chairlady for about two and one-half years. Our Guild is really a strong group of ladies. Our meetings are well attended. Our functions are getting support. Our fund raisers are making money. Our ladies work well together.

In my last report I started that we are working towards making our Guild the **BEST** in the Diocese and that we almost reached our goal as we had received an honorable mention at the 1990 assembly. Well, 1991 was our year. We won. We were voted the Guild of the Year. I am so proud of all of our members. We made up our mind to do it and we did.

I'd like to thank my Executive Board for all the support they give me. If you look through this report you will see Alyce Parseghian and Mary Varteresian are always right by my side. Margaret Varbedian works on the books for hours every month but remains in the background. Thank you Margaret for all of your help. Susan Avakian-Stoneson has done a wonderful job taking minutes at all the General meetings as well as the Executive Board meetings and that has really made my life easier. Marion Kahaumjian has efficiently sent out the newsletters every month. And Celia, Beverly and Grace have been there to help out whenever needed. Thank you so much ladies - you are the best.

If you haven't attended a meeting in a while, plan to join us at our February Pot Luck Supper. We're sure you'll be happy you did.

May 1992 be a banner year for St. Thomas and the St. Thomas Women's Guild. God bless all of you.

Adrienne Tenbekjian

## WOMEN'S GUILD TREASURERS REPORT - 1991

	<u>INCOME</u>	<u>EXPENSES</u>	<u>BAL. FORWARD</u>
Balance on Hand - January 1, 1991			\$3,217.20
Cotillion - Reservations, etc.	29,200.00	28,679.01	
Cotillion - Booklet	10,300.00		
St. Thomas (pledge-\$12,000 - Donation-\$3,000)		15,000.00	
Christmas Luncheon	3,216.00	2,972.00	
Fish & Chips	1,800.25	1,296.22	
Dues	1,460.00		
Derenik Galstian Fund	*1,330.00	*235.73	
Armenian Dance Group	1,300.00	900.00	
Valentine Dance	1,251.00	1,162.33	
Women's Guild Tea	1,080.00	439.00	
Fruit & Nuts	691.50		
Peking Duck - Sept. Meeting	592.00	630.00	
Progressive Dinner	525.00		
Saint's Day Luncheon	406.00	406.00	
Armenian School Book-Bag Project	*400.00		
Interest income - Checking Account	344.23		
Donation from George Shahinian Fund	216.33		
Donations	130.00		
W. G. & M. C. June Dinner Meeting, 6/14/91	65.00		
Emerson Home - Donations	83.00	75.81	
Gifts		595.00	
Postage		214.09	
Refreshments		565.02	
Sunshine		206.88	
In Lieu of Flowers		200.00	
Flowers to Members		168.00	
Women's Guild Central Council Dues		125.00	
Guest Speakers		117.00	
St. Tarkmanchatz School - Annual Student fee		100.00	
Church Women United - 1991 dues		75.00	
Film		64.50	
Milk of Sunday Coffee		51.80	
Visitations		42.00	
Women's Guild Delegates fees		40.00	
Albums - Historian		30.00	
Misc.		30.00	
<b>Totals</b>	<b>54,390.31</b>	<b>54,420.39</b>	
Net Income & Disbursements			<u>(30.08)</u>
Sub-total			\$3,187.12
Reserved for Derenik Galstian Fund			*(2,202.27)
Reserved for Armenian Children's Book-Bag Fund			*(400.00)
Balance on Hand, December 31, 1991			<u>\$584.85</u>

Respectfully submitted: Margaret Varbedian, Women's Guild Treasurer

St. Thomas Armenian Church, Jenafly, New Jersey  
Proposed Budget for 1992  
Income for the Years 1991 & 1990

	Proposed 1992	Actual 1991	Budget 1991	Actual 1990	Budget 1990
<b>Pledges and Offerings</b>					
Dues	67000	71503	55000	54069	56078
Pledge Receipts				60	
Plate & Candles	16000	15003	11000	10697	9789
Christmas Offering	3300	2410	3300	3100	3230
Easter Offering	4500	4480	3500	3435	2450
Prayers	300	460	200	150	300
<b>Sacraments</b>					
Baptism	3600	2650	4600	4595	3970
Weddings	3300	2550	5800	5810	5400
Funerals	1500	900	2000	1550	2075
Requiems	4000	3426	3600	3515	2515
<b>Auxiliary Organizations</b>					
Women's Guild	17000	15000	12000	18000	12000
Avak Society	1500	1500	2000	2000	2000
Men's Club	20000	24000	17000	17000	15500
Singles Club	300	300			
ACYOA Srs			1000		
<b>Church Affairs</b>					
Bazaar	35000	31000	38000	40105	35343
Memorial Day Picnic	5000	5026	6000	5782	6856
Anniversary Dinner	500	223	1000	162	5531
Cake Sale	5500	6425	5000	5000	
Other Affairs	2000	2022	2000	567	4244
Diocesan Assembly		6628	6000		
<b>Donations</b>					
Lieu of Flowers	17000	22805	10000	15490	7700
Altar Flowers	2100	1005	1500	1285	1565
Memorial Donors	500	1550	3000	3000	5500
Holiday Flowers	750	281	1000	690	1255
Christmas Greetings	1500	191	1500	1275	1481
Other Donations	6000	5590	8000	7890	7390
<b>Other Income</b>					
ACEF Interest	1000	1163*	3000	2992	2019
Bookstore	300	238	2000	2297	1435
One World Festival					
Hall Income-Net	35000	32650	23000	21393	26347
Investment Interest	1000	2413	2000	366	1956
Library Fund					1560
Miscellaneous-Bond		2940	1000	950	2815
Int on Trustees Reserves	3000	6000	8500	13542	15262
Armenian History Lectures	500	825	2300	2300	
Armenian Language School	700	700			
Total Income	259650	273857	244800	249067	243566
Reserves		14671	15000	14112	
Reserve-Trnfr from Trustees	15000				
Grand Total	274650	288528	259800	263179	243566

\*See Parish Assembly Report for details.

St. Thomas Armenian Church, Tenafly, New Jersey  
Proposed Budget for 1992  
Disbursements for the Years 1991 & 1990

Salaries, Fees & Benefits	1992 Budget	1991 Actual	Budget 1991	Actual 1990	Budget 1990
Clergy Salary	37500	35945	32125	32125	32125
Clergy Benefits	3000	5356			
Parsonage- Repairs & Maint	1000	2600			2600
Clergy Housing Costs		10881			
Hackensack Water/Parsonage	200	112	170	138	
NJ Bell/Parsonage	350	286	350	322	
Gas & Electric/Parsonage	2000	1618	2000	1840	
Tolls & Parking	500	403			
Clergy Auto Expenses	1000	2002	3600	3300	3300
Auto Lease	2800	4255			
Auto Insurance	2000	1373			
Clergy Insurance	4300	4422	3500	2940	3000
Custodial Salary	23100	21000	21000	20990	22500
Office Staff	13260	11267	12240	12240	8900
Pastoral Assistant		11990	10750	21500	21500
Dir of Chr. Ed	3500	3029	3500	3500	3500
Choirmaster	1500	1320	1320	1320	1320
Organist	1500	1212	1212	1212	1230
FICA Expenses	3050	3617	7500	9987	8000
IRA	1000	3500	2000	2000	
Employee Benefits				2212	5000
Visiting Clergy	600	300	2000	350	1000
Priest Search Com.		1108	1979	453	
<b>Operating Expenses</b>					
NJ Bell/Church	3000	2614	2200	2112	1859
Office Supplies	2000	1839	800	776	
Paperware & Supplies					2438
Candles & Flowers	3000	1588	2000	2035	1863
Supp/Post/Printing					14954
Bookstore				1705	569
Computer Supplies	2000	2384			
Print Beacon/Nor Tar	7000	8462	6500	6479	
Print Other	700	634	500	405	
Print Office Stationary	1200	1116	2400	2386	
Postage/Office	400	382	300	242	
Postage/Beacon/Nortar	900	860	900	759	
Postage/General Mailings	1550	1442	900	756	
Postage/Special Mailings			650	536	
Activities	4000	4061	4500	4540	1373
S/C Copy Machine	6000	1295	1000	1280	
<b>Assessments</b>					
Diocesan Dues	28960	25257	26140	26140	26100
Youth Ministry Dept Fund	2600	2435			
<b>Educational</b>					
Sunday School	500	258	500	456	990
Armenian School					
St. Nersess Seminary	1000				1000
World Wide Charity	1000	1390	1000	110	1000
Good Samaritan	1000		1000	1142	
<b>Church Building Expenses</b>					
Mortgage Payment	24144	24144	24144	24144	23180
Gas & Electric/Church	24500	23558	24500	22186	20164
Hackensack Water/Church	1000	807	650	567	417
Building Insurance	15000	13545	13000	11763	9389
Repairs/Church & Office	2000	2056	500	504	10992
Repairs/Electr, Plumber	1000	1087	500	93	

Maintenance/Bldg	2000	2012	1000	995	
Snow Removal	1000	400	1100	1100	360
Garden Supplies/Equipment	1000	2061	1000	3412	
Building Supplies	3000	8158	850	850	
Kitchen Supplies	4000	7860	3000	3077	
S/C Air Cond./Heating	3000	3184	2500	2189	
S/C Pest Control	536	560	520	520	
Memorial			2500		4087
Diocesan Assembly	2000		5000	2592	
Gifts	500	3858			
Contingency	5000	5275	5000		5000
Miscellaneous	1000	1177	2500	2241	5856
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Total Expenses	259650	283355	244800	244521	243566
Payment to Reduce Mortgage					
Reserves	15000		15000		
	-----	-----	-----	-----	-----
Grand Total	274650	283355	259800	244521	243566
	=====	=====	=====	=====	=====