

A.C.Y.O.A. SENIORS

Chairman David Panosian
Address 12 Hoitt Rd., Belmont, 02178 Telephone (617) 484-7126
Number of Members 21 Number of Meetings 4
Cash on hand at 1/1/83 \$100.00 Income \$1,551.41
Disbursements \$646.67 Balance at 12/31/83 \$1,004.74
Amount sent to Central Council in 1983 _____
Annual Affairs Annual ACYOA Assembly & Sports Weekend
Annual Palm Sunday Banquet
Church Picnic / Armenian Studies Program Trip to Armenia
Host - Fellowship Hour - August
Serve as Sunday School Teachers & Altar Servers

A.C.Y.O.A. JUNIORS

Chairman Karen Tufankjian
Address 19 Menotomy Rd., Arlington, 02174 Telephone (617) 648-8598
Number of Members 41 Number of Meetings 17
Cash on hand at 1/1/83 \$1,977.30 Income \$8,077.55
Disbursements \$7,128.64 Balance at 12/31/83 \$2,926.21
Major Annual Functions Host - Fellowship Hour - July / April 24th Observance
Poon Paregentan Carnival - Lenten Retreat - Church Bazaar - Annual Picnic
Hosted New England Sports Weekend - Christmas Party - Christmas Retreat
Serve as Sunday School Teachers & Altar Servers

CHOIR

Chairman Mrs. Zabel Odabashian
Address 15 Willow St. Dedham, 02026 Telephone (617) 326-8682
Number of Members: Male 2 Female 18 Total 20
Choirmaster Very Rev. Father Oshagan Minassian
Address 124 Hillside Rd., Watertown, 02172 Telephone (617) 924-1939
Cash on hand at 1/1/83 \$1,374.81 Income \$1,046.21
Disbursements \$696.80 Balance at 12/31/83 \$1,724.22
Amount sent to Choir Association Central Council in 1983 \$250.00
Annual Affairs Host- Fellowship Hour - October - Choir Day Luncheon

MEN'S LEAGUE TRINITY MEN'S UNION

Chairman Kenneth D. Hintlian

Address 65 Potter Pond, Lexington, 02173 Telephone (617) 862-1314

Number of Members 125 Number of Meetings 9

Cash on hand at 1/1/83 \$706.19 Income \$3,194.08

Disbursements \$2,982.24 Balance at 12/31/83 \$918.03

Major Annual Functions Host - Fellowship Hour - December

Friends of Holy Trinity - 1000 Club / 1000 Club Annual Spring & Fall Dinners

Monthly Dinner & Meetings / Annual Bazaar

MR. & MRS. / AUXILIARY - TRINITY COUPLES CLUB

Chairman Edward & Cheryl Panjian

Address 153 Spring St., Lexington, 02173 Telephone -----

Number of Members 50 Number of Meetings 6

Cash on hand at 1/1/83 \$2,385.13 Income \$2,720.19

Disbursements \$4,962.51 Balance at 12/31/83 \$142.81

Major Annual Functions Monthly Dinner & Outings - Christmas Party

Host - Fellowship Hour - November / Annual Church Bazaar

CHURCH PUBLICATION

Name of Publication DAJAR Circulation 1350

Editor The Pastor

Address 145 Brattle St., Cambridge, 02138 Telephone (617) 354-0632

Income \$705.00 Expense \$5,400.00

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman Mrs. Barbara Tellalian

Address 19 Crystal St., Newton, 02159 Telephone (617) 332-3249

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/83)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1983

| | | |
|------------------|--------------|------------------------|
| 1. In Banks..... | \$ 24,648.41 | |
| 2. On Hand..... | \$ | |
| | | TOTAL 24,648.41 |

A. Receipts and Donations:

| | | |
|----------------------------|-----------|----------------------------|
| 1. Membership Dues..... | \$ | Included in Stewardship |
| 2. Pledges..... | | " " |
| 3. Stewardship..... | 82,320.03 | |
| 4. Plate Collection..... | 10,845.21 | |
| 5. Candles..... | 1,054.50 | |
| 6. Easter Yughakin..... | 3,316.00 | |
| 7. Christmas Yughakin..... | 3,316.00 | |
| 8. In Lieu of Flowers..... | 31,164.50 | |
| 9. Wills and Bequests..... | 1,071.38 | |
| 10. Other Contributions: | | |
| a. 22nd Anniversary..... | 1,615.00 | |
| b. Altar Flowers..... | 1,462.00 | |
| | | TOTAL \$ 136,164.62 |

B. Sacraments & Rituals:

| | | |
|------------------|-----------|---------------------------|
| 1. Baptisms..... | \$ 550.00 | |
| 2. Weddings..... | 1,645.00 | |
| 3. Funerals..... | 4,425.00 | |
| 4. Requiems..... | 15,310.00 | |
| | | TOTAL \$ 21,930.00 |

C. Church Affairs:

| | (Gross) | (Net) |
|-----------------|--------------|--------------|
| 1. Bazaar..... | \$ 22,000.00 | \$ 16,302.45 |
| 2. Picnics..... | 10,518.95 | 3,826.67 |
| 3. Raffles..... | | |
| 4. Bingo..... | | |
| 5. Fairs..... | | |
| 6. Dinners..... | | |