

1983 FACT SHEET - DIOCESAN PARISHES

Name & Address: *Holy Trinity Arm. Church*  
*145 Brattle Street*  
*Cambridge, Mass 02138*

Pastor: *Fr. Mampre Kouzouian*

# of Clergy 2

# of Delegates 7

Total Voting Members: 1983 9 1982 9 1981 \_\_\_\_\_ # of Members 775

Date of Annual Assembly: Feb. 5, 1984 # " BWF 70

ASSESSMENT

	<u>1983</u>	<u>1982</u>	<u>1981</u>	<u>1984 Plan</u>
60% - Membership	21024.00	20676.00		
5% - Clergy	1752.00	1723.00		
25% - Gross	8760.00	8615.00		
5% - BWF	1752.00	1723.00		
5% - Delegates	1752.00	1723.00		
<b>TOTAL</b>	<b>35040.00</b>	<b>34460.00</b>		

SUMMARY - FINANCIAL REPORT

REVENUES

	<u>1983</u>	<u>1982</u>	<u>1981</u>	<u>1984 Plan</u>
<b>1. DUES</b>				
2 Receipts & Donations	82320.03	77872.75		
3 Sacraments & Rituals	21930.00	24110.00		
4 Church Activities	51584.11	60135.17		
5 Auxiliary Activities	22500.00	35250.00		
6 Other Activities, INCOME	110100.80	99129.34		
7. PLATE COLL., YUGHAKIN	17472.21	18615.65		
8. CANDLES, FL/F	32218.50	46953.50		
9. WILLS & REQUESTS + OTHERS	4148.38	5741.16		

EXPENSES

Salaries & Benefits	51677.99	41200.00		
Other Salaries & Benefits	78860.59	56063.87		
Operating Expenses	74897.46	147016.99		
Assessments	35828.00	35175.00		
Educational Program	12921.26	4528.42		
Church Building & Expenses	92520.31	81390.23		
<b>TOTAL ED</b>	<b>346705.61</b>	<b>365374.51</b>		