

ANNUAL REPORT ՏԱՐԵԿԱՆ ՏԵՂԵԿԱԳԻՐ

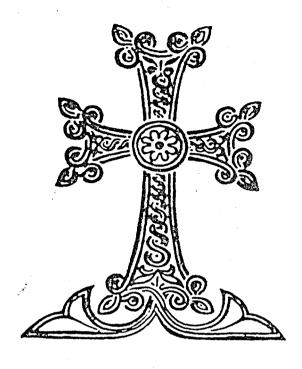
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HOLY TRINITY ARMENIAN APOSTOLIC CHURCH OF GREATER BOSTON

> 145 Brattle Street Cambridge, Massachusetts 02138

ANNUAL PARISH ASSEMBLY - FEBRUARY 20, 1994



LET US PRAY

PRAYER

O JESUS, WISDOM OF THE FATHER GRANT US WISDOM, THAT WE MAY ALWAYS THINK, SPEAK, AND DO THAT WHICH IS GOOD IN THEY SIGHT; SAVE US FROM EVIL THOUGHTS, WORDS AND DEEDS. HAVE MERCY UPON US.

AMEN

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Holy Trinity Armenian Apostolic Church of Greater Boston

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Report of Auditing Committee of Holy Trinity Armenian Apostolic Church of Greater Boston

During January, the Auditing Committee examined the financial statements of the various organizations of the Holy Trinity Armenian Church of Greater Boston for the calendar year 1993 as follows:

Parish Council	Choir	Friends of Holy Trinity -
Trust Fund	Armenian School	1000 Club
Trinity Men's Union	A.C.Y.O.A. Juniors	Erevan Choral Society
Senior Women's Guild	A.C.Y.O.A. Seniors	Trinity Couples Club
Women's Guild		

In the opinion of the Committee, the financial statements represent accurately a statement of income and disbursements and changes in financial position from January 1, 1993 to December 31, 1993.

Auditing Committee

George D. Hagopian	Mary Ann Soursourian	Gregory Tashijan
George D. Huyunun	WILLIAM V ZIFIFE SOUM SOUP GATE	Chekul v Tashilan

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Holy Trinity Armenian Church of Greater Boston Sunday, February 20, 1994

Agenda for Assembly

- 1. Opening Prayer
- 2. Election of the Day's Tivan
- 3. Reading and Approval of Minutes of the 1993 Parish Assembly
- 4. Voting for Parish Council Members (5)
- 5. Voting for Auditing Committee (1)
- 6. Voting for 1995 Nominating Committee (5)
- 7. Pastor's Report
- 8. Parish Council's Report
 - a. Activities Report
 - b. Financial Report
- 9. Presentation and Approval of 1994 Budget
- 10. Report of Church Auxiliary Organizations
- Old Business
- 12. New Business
- 13. Benediction

The Pastor and Parish Council

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1.- Քացման Աղօքը։
2.- Ընտրունիւն օրուան Դիւանի։
3.- Ըններցում 1993-ի ծխական Անդամական ժողովի ատենագրունեան։
4.- Ընտրունիւն ծխական Խորհուրդի դադարեալ անդամներու -5- անձ։
5.- Ընտրունիւն Հաշուեքննիչ Յանձնախումքի -1- Անձ։
6.- Ընտրունիւն 1995-ի Ընտրական Յանձնախումքի -5- անձ։
7.- Հոզեւոր Հովիւի տարեկան զեկոյցը։
8.- Տեղեկագիր ծխական Խորհուրդի գործունէունեան.
Ա.- Գործունէունիւն.
Ք.- Նիւնական հաշուետուունիւն։
9.- Ներկայացնել եւ վաւերացում 1994-ի պիւտնէի։
10.- Տեղեկագիր Եկեղեցւոյս օժանդակ մարմիններու։
11.- Հին հարցեր։
12.- Նոր հարցեր։
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HOLY TRINITY ARMENIAN CHURCH OF GREATER BOSTON

ANNUAL PARISH ASSEMBLY Sunday, February 7, 1993

The Annual Parish Assembly of the Holy Trinity Armenian Apostolic Church of Greater Boston was held on Sunday, February 7, 1993, following Church Services, in the Charles and Nevart Talanian Cultural Hall. One hundred thirty-six (136) dues-paying members were present.

The Assembly was called to order by Albert Zouranjian, Chairman of the Parish Council, at 1:15 p.m. He welcomed and thanked the parishioners for their attendance.

The Opening Prayer was offered by Reverend Father Mampre A. Kouzouian, Pastor, who asked those present to join with him in reciting the prayer in English and Armenian.

George W. Haroutunian, Chairman of the Nominating Committee, presented the slate for the day's Tivan, as follows:

Chairman: Donald Tellalian and Eugene Raphaelian

Eugene Raphaelian declined his nomination. Additional nominations for Chairman of the Day were asked from the floor. There being no further nominations, a Motion was made and seconded that Donald Tellalian be elected Chairman of the Assembly. MOTION PASSED.

Recording Secretary: Catherine Minassian and Nancy Young

Nancy Young declined her nomination for Secretary. Additional nominations were asked from the floor. There being no further nominations, a Motion was made and seconded that Catherine Minassian be elected Recording Secretary of the Assembly. MOTION PASSED.

Donald Tellalian, in addressing the Assembly, thanked the Nominating Committee and the Assembly on behalf of himself and Cathy Minassian for electing him Chairman and Catherine Minassian, Secretary. He expressed his appreciation for their vote of confidence and hoped to conduct the Assembly in a fair and effective manner.

In regard to the day's Agenda, the Chairman noted that between No. 10 and No. 11 New Business, the agenda item of Old Business would be inserted. Also he brought before the Assembly whether it was the desire of the group to elect a Parliamentarian for the Day, in light of the fact that he was not a student of parliamentary procedure. There was no response from the Assembly to elect a Parliamentarian of the Day.

MINUTES OF THE 1992 ANNUAL ASSEMBLY

The chairman of the assembly called for a reading by the Recording Secretary of the Minutes of the 1992 Annual Assembly. There were a number of issues set forth at that Assembly and they were read and portions were paraphrased in light of the fact that the complete version had been published and sent to all dues paying members. After the reading of the 1992 minutes a motion was made and seconded to approve the 1992 Parish Assembly Minutes as published. MOTION PASSED. Carol Krikorian was thanked for doing an outstanding job as Recording Secretary during a long meeting that year.

A motion was made and seconded that the reading of each and every report would be suspended, except for those that needed clarification at the appropriate time. MOTION PASSED.

NOMINEES FOR ELECTIVE OFFICES

George W. Haroutunian, the Nominating Committee Chairman, was called upon to read the nominees for elective office as put forth by the Nominating Committee. The nominees were asked to come forward to be viewed by the Assembly for election as follows:

Parish Council (six to be elected)

Arthur Avakian
Jack Bichajian
Gerald Boghosian
Sarkis Boghosian, Jr. *
Vincent Favorito
Violet Goshdigian *

George V. Haroutunian Gregory Hintlian Zareh Martin Geraid Odabashian Richard Surabian Roxanne Tashjian

Auditing Committee (one to be elected)

George D. Hagopian

Barbara L. Sahagian *

Nominating Committee (five to be elected)

Arthur Boghosian Esther Jamgochian Gregory Krikorian Catherine Minassian Charles Nahabedian Eugene Raphaelian Julia Stephanian Donald Tellalian Diran Zahigian Albert Zouranjian

Indicates Incumbent

Additional names for nominations were entertained from the floor. There being no further nominations, the nominating committee opened the Ballot Box at 1:45 p.m. for elections. There was a short recess in the proceedings for the purpose of voting.

The Chairman reconvened the Assembly at 2:15 p.m. and announced that the Ballot Box would close at 2:30 p.m. At that time it was noted that no corrections to the Annual Parish Report were apparent, so the Report stood as published.

PASTOR'S ANNUAL REPORT FOR 1992

The Pastor gave an overview of his report in both English and Armenian.

He noted that we can do better on Church attendance on Sunday mornings and that the most important part of Parish life is our Worship service.

The Pastor commented on the present situation in Armenia that we should help as a community as well as individuals since the future of Armenia depends on this. Some parishes have a line item in their budget to help Armenia. Helping sister churches in Armenia is one idea.

A motion was made and seconded to accept the Pastor's Report. MOTION PASSED.

PARISH COUNCIL ACTIVITIES REPORT FOR 1992

At this time the Parish Council Chairman addressed the Assembly. He commented that the Council's theme this year was out reach to the parishioners. Also, he commented that in the near future additional funds would be required for needed renovations of the Parish House. A motion was made and seconded to accept the Parish Council Report as given. MOTION PASSED.

At this time the Ballot Box was closed and counting of ballots was begun under the direction of the Nominating and Auditing Committees, according to Church By-Laws. It was questioned as to why people whose names were on the ballots were also counting ballots. It was noted that no person handled a ballot if their name was on the ballot. The Chairman of the Assembly suggested that in the future the Committees put together a procedure so that those handling ballots had no interest in counting ballots.

PARISH COUNCIL FINANCIAL REPORT FOR 1992

The Assembly Chairman called upon Phyllis Martins, Treasurer of the Parish Council, to address any questions regarding the report. The amount for Clergy Stipend was clarified and it was noted that the Diocesan Dues included two years of Youth Ministry surcharges. A question was raised why there was not a line item for \$12,000 for Father Papken Maksoudian's pension. The explanation was given that since the pension had been sent three times and returned, refused by Father Maksoudian, it had been left out.

At this time the Chairman of the Assembly suggested that vote on the 1993 budget be deferred until after Old Business. The Chairman of the Assembly thanked all the Church Organizations for their reports as printed in the Parish Annual Report as well as their contributions to the Church and community life. There being no questions or corrections to the reports as printed and in the interest of moving on to other issues, he suspended with the reading of the reports.

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OLD BUSINESS

Discussion was held on the motion made at the 1992 Parish Assembly concerning a lifetime pension for Father Papken Maksoudian. Specifically, question centered on two issues, 1) What to do with the \$11,000 held in escrow and 2) what to do with the line item for the 1993 Budget.

Inasmuch as Father Maksoudian, on at least three separate and distinct occasions, had refused the pension payments and had returned the checks with a letter stating "not to bother him" further, the Chair entertained a motion by Robert Goshgarian and seconded to rescind the 1992 motion which states that "Holy Trinity Church shall pay a lifetime pension which represents the sum and total compensation of \$1,000 a month for a total of \$12,000 per year to Father Papken Maksoudian".

Discussion on this motion was held. In order to clarify Father Papken's feeling toward the pension, his most recent letter of refusal dated December 18, 1992 was read.

An amendment to the motion was entertained from the floor to change the word "rescind" to "terminate". A motion was made and seconded to change the word 'rescind' to 'terminate'. MOTICN PASSED. Discussion was called, and voting was held on the original motion as amended, by a show of hands. MOTICN PASSED. (Yes - 45, No - 23).

A motion was then made by Nancy Hintlian and seconded to keep the funds allocated by the 1992 Parish Assembly for Fother Papken Maksoudian's pension in escrow, and consider alternative proposals that may be submitted by individuals or groups over the coming year for the use of these funds, and act upon them at the next Parish Assembly. MOTION PASSED.

It was also suggested that Church Counsel be consulted on the pension to clarify the legality of the issue.

NEW BUSINESS

A motion was made by Aram Hintlian, Jr. to increase Senior Citizen and Student church membership dues to \$50. The motion was made in light of the fact that the parish is assessed approximately \$45 per member by the Diocese and that there has not been an increase in the Parish fees in several years. The motion was seconded.

Discussion was held on what the definitions of senior citizen and student were. Senior Citizen was defined to mean age 65 and above and student was defined as anyone over the age of 18 who could provide proof of fulltime affiliation with an academic institution.

As discussion ensued, Aram Hintlian amended his motion to also increase regular church membership dues to \$75, along with the senior citizen and student increase to \$50. Question was called and the MOTION PASSED.

ELECTION RESULTS

The Nominating Committee Chairman announced the election results at 4:00 p.m. as follows:

Parish Council (136 ballots cast, 3 ballots voided)

Gerald Boghosian George Haroutunian
Sarkis Boghosian* Gregory Hintlian
Violet Coshdigian* Richard Surabian

1st Alternate: Jack Bichajian 2nd Alternate: Zareh Martin

Auditing Committee (136 ballots cast, 1 ballot voided)

George D. Hagopian

Alternate: Barbara Sahagian

Nominating Committee (136 Ballots cast, 5 ballots voided)

Esther Jamgochian Donald Tellalian Catherine Minassian Albert Zouranjian

Eugene Raphaelian* Alternate: Diran Zahigian

The Chairman of the Day expressed thanks to the Nominating Committee for their efforts and congratulated all those who had won as well as those who had lent their names to the process.

PROPOSALS FOR THE DIOCESAN ASSEMBLY

Greg Krikorian made a proposal that in light of the fact that across the Diocese there are Delegates that seem to have lifetime terms and that to increase participation he would like to propose that Holy Trinity sponsor a proposal for the 1993 Diocesan Assembly that "Dues paying members of a given parish, who have served two consecutive terms, which is 8 years, as a Diocesan Delegate, be ineligible to hold another term until at least 4 years have elapsed". The proposal was accepted by acclamation.

It was suggested that a report from the Diocesan Delegates be made to the Parish Assembly in the Annual Report.

PROPOSED BUDGET FOR 1993

A motion was made and seconded to approve the Proposed 1993 Budget. MOTION PASSED

A motion was made and seconded to adjourn the meeting.MOTION PASSED.

The closing prayer was offered by Father Mampre. The Annual Parish Assembly of the Holy Trinity Armenian Apostolic Church of Greater Boston was declared adjourned at 4:50 p.m.

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Respectfully submitted,

Catherine Minassian Recording Secretary

Holy Trinity Armenian Apostolic Church

Pastor's Annual Report 1993

Thanks be to Almighty God for granting us another year to serve His followers of the Holy Trinity Church. I also wish to thank the devoted parishioners of our Church for helping us to carry on our mission within our Parish.

Everything that was accomplished in our Parish during 1993, was the result of your support, cooperation and generosity. I am grateful to you for helping me execute my duties.

I would like to present to you my Annual Report for 1993.

1. Church Services

One of the most important roles of the Church is the coming together of the people of God to thank Him and praise Him through our prayers on Sunday mornings.

During this past year, we conducted Church Services according to the canons and rites of our Church. As in previous years, we conducted Church Services every Sunday with sermons delivered in English and Armenian.

I wish to express my appreciation to the following Reverend Clergy who conducted Services in our Church:

- a. On January 3, 6, 9, and 10, Father Arsen Barsamian, Assistant Pastor of St. James Armenian Church, performed the Divine Liturgy.
- b. On January 5, Father Dajad Davidian, Pastor of St. James Armenian Church, was our Guest Celebrant.
- c. Father Massis Galstian, who was a "visiting clergyman" during 1993, celebrated the Divine Liturgy on January 24; March 7, 14, and 21; May 30; July 18; September 5; and October 3 and 31.
- d. On May 23, His Grace Archbishop Nersess Bozabalian, Chancellor of the Mother See of Holy Etchmiadzin, celebrated the Divine Liturgy and delivered the sermon.
- e. On August 29, His Grace Bishop Papken Varjabedian, Legate of our Diocese in Washington, D.C., presided over the Church Services and delivered the sermon.
- f. On December 12, His Grace Bishop Houssig Bagdasian of Jerusalem, was our Guest Celebrant.

On some Sundays, when we had Guest Celebrants, I was able to visit the Sunday School, where I conducted the assembly program and visited the classrooms.

On several occasions, we conducted "Family Services" in our Church with the participation of the congregation. On Feast Days which occurred during the week, I celebrated the Divine Liturgy with members of the Senior Women's Guild receiving Holy Communion, followed by their monthly luncheon and program.

On Christmas and Easter eves, I conducted a short service for the children of our Armenian and Sunday Schools and administered Holy Communion to them.

I would like to publicly express my appreciation to our Choir Director, Father Oshagan Minassian, who also delivered the sermon on various occasions. I would like to thank our Deacons, Altar Servers, Choir members, and Organist, for their dedication and commitment. We are pleased that our Deacons are training some of our Sunday School boys as Acolytes and future Altar Servers.

I must say that we are living in a time when all the churches are facing problems which are affecting attendance at Church Services on Sunday mornings. We find ourselves in the same situation that most churches are facing today. In our Church however, irrespective of these problems, attendance is not what it should be. I urge our parishioners to give priority to attending Sunday morning worship service as this is where we receive our spiritual nourishment and strength. The Church is the House of God where His children gather together on Sunday mornings in His name to do His work in our world. I hope and trust, through your cooperation, that the coming year will be a better year for Church attendance. We need your support and participation.

2. Sacraments and Services

During 1993, the following sacraments and services were performed in our Church:

Baptisms: 16

Weddings: 13

Funerals: 30

Bethrothal service conducted by me: 1

Prior to these sacraments and services, I met with individuals and families to counsel them, to share their joy and, sometimes, their pain and sorrow. Wedding rehearsals were held prior to the wedding service.

On four occasions, I participated in the weddings of children of our parishioners which were performed in other churches.

3. Counseling Services

As your Pastor, one of my roles in the Parish is to be available to counsel our parishioners when they go through personal or family crises due to sickness, death of a loved one, or when

they are facing family problems. I also counseled young couples prior to their marriage. On many occasions, I reached out to our parishioners to bring them the message of the Gospels and to comfort them during a difficult time in their lives by praying, advising and supporting them. Through this counseling service, the Church reaches out to its parishioners to guide and support them.

I held counseling sessions with individuals and families, as well as young couples, on 63 occasions.

4. Pastoral Visitations

During 1993, I made 306 pastoral visitations to the homes of our parishioners, to the sick in hospitals, to the elderly in nursing homes (the Armenian Nursing Home in Jamaica Plain as well as others), to rehabilitation centers, and to hospice homes to pray and conduct services for our people. I also visited cemeteries to bless the graves of loved ones.

On August 11, I visited the Armenian Nursing Home in Jamaica Plain, with our Primate, the Primate of Canada, and five young people from St. Nersess Seminary to conduct services and visit the residents of the Home. On this occasion, the Friends/Volunteers of the Armenian Women's Welfare Association served a luncheon to the Primates and seminarians.

During Christmas, Mother's Day, Thanksgiving, and on other occasions, I called our parishioners, especially those who are elderly, sick, those alone in their homes, and those who had been missed in our Church, to congratulate them on the holy days, telling them they have been missed by the Church. These calls and the pastoral visitations are always appreciated by our parishioners.

5. Meetings

During this past year, I presided over and participated in 158 Parish-affiliated meetings, which included all the Church-affiliated organizations, their standing committees, executive bodies, and various individuals.

I also participated in the Regional Conference of the Clergymen of New England, as well as met with the regional Diocesan Delegates on two occasions.

6. <u>Cultural and Education Programs</u>

Under the auspices of the Holy Trinity Church, we held a series of cultural events in our Church and in the Charles and Nevart Talanian Cultural Hall, during the month of October, as part of our "Celebrate Armenian Cultural Heritage" program.

- October 1-3 Sculpture Exhibit featuring artists, Eugene Raphaelian, Kegham Tazian, and Robert Mardirosian
- October 10 Explanation of the Divine Liturgy during Badarak

• October 29-31 Photographic Exhibit: "Armenian Images: Church, Landscape, People" by Sam Sweezy, photographer, Country Roads/Armenia Cultural Project

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• October 31 Concert by Sahan Arzruni, pianist, Celebrating Aram Khachaturian's 90th Anniversary

• We wish to express our appreciation to all the artists who exhibited their work or performed in our Parish.

On December 12, we held in our Church our Christmas Concert, performed by the Erevan Choral Society and Orchestra under the direction of the Very Rev. Fr. Oshagan Minassian. The Primate of our Diocese was present and gave the closing remarks.

The <u>Dajar</u>, the monthly publication of our Parish, serves as a vehicle of information and education for our parishioners.

I conducted Bible Study for the Senior Women's Guild at their monthly meetings. Gregory Tashjian conducted Bible Study for our parishioners on Sunday mornings from 10:30-11:15 a.m. At the monthly meetings of our Church-affiliated organizations, individuals were invited to give presentations on various subjects.

We provided scholarships for higher education to worthy and needy students from our Parish. Funds were made available for Deacon Training Programs and for our Seminaries for preparation of clergymen for the Armenian Church. The Church also awarded partial scholarships to our Armenian and Sunday School students who attended St. Vartan Camp.

7. Our Schools

We are pleased that 104 students are enrolled in our Sunday School and 16 in our Armenian School.

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The Armenian School meets on Sunday mornings from 9:45-10:30 a.m., under the leadership of Abgar Potookian and Sarkis Kavlakian. Marlene Seferian serves as the music teacher.

Our Sunday School convenes every Sunday from 10:30 a.m.- 12:00 noon, under the capable leadership of Seta A. Buchter, Superintendent. A group of dedicated teachers and staff members teach religion and Armenian culture to our children in 14 classes ranging in age from Pre-School through 12th grade.

The Armenian and Sunday Schools are tuition free and we urge our parishioners to enroll and bring their children to both Schools.

I would like to take this opportunity to express my appreciation and gratitude to all the teachers and volunteers for their commitment and devotion to our Schools and our Church.

8. Youth Ministry

Paula Jurigian served as our Youth Director until April. We wish to express our appreciation to Paula and her sister, Lana Jurigian, who volunteered her time to assist our Youth Ministry, for their devotion to the youth of our Parish. In mid-November, Leanne Dagavarian was appointed as Youth Coordinator of our Parish.

On Poon Paregentan, the ACYOA Juniors sponsored our pre-Lenten celebration.

During the Lenten season, the ACYOA Seniors provided Lenten dinners and special programs which were followed by participation in the "Peace and Rest Service" in the Church.

On Palm Sunday, the ACYOA held their annual Banquet and Program in the Charles and Nevart Talanian Cultural Hall, and on the Sunday preceding Thanksgiving, the ACYOA Juniors hosted their annual Thanksgiving luncheon for our parishioners.

On August 10, Nancy Kasarjian, our Executive Director, and I had a meeting with Anthony Barsamian, Esq., a former Youth Director of our Parish, and Nevart Hamamjian, Co-Chairman of the ACYOA Seniors, to cultivate ways and means to strengthen the youth organizations in our Parish.

The youth are a very important part of our Church community life, and we urge our parishioners to encourage their children and young adults to take part in the ACYOA programs and activities.

9. Special Activities and Events

- On May 28, the Diocese sponsored, with the participation of the Armenian Churches of Greater Boston, a reception in honor of Mayor Raymond Flynn of Boston, a staunch friend of the Armenians, on his appointment as Ambassador of the United States to the Vatican. The reception was held in the Charles and Nevart Talanian Cultural Hall. Our Primate spoke of the appreciation of the Armenian community for Mayor Flynn's friendship and efforts on behalf of our people and then presented Mayor Flynn with an Encyclical from His Holiness, the Catholicos of All Armenia.
- On June 3, Congressman Joe Kennedy was honored at a reception in Arlington, and I was invited to represent our Parish.
- 1 I'was interviewed twice by Belmont Cable Television; on July 21, I was interviewed for one-half hour, and on November 11, on the occasion of the 30th anniversary of the assassination of President Kennedy.
- On August 11, our Parish hosted the "1000 Mile Mission of St. Nersess". The Primate of our Diocese, accompanied by the Primate of Canada, and five young people from St. Nersess Seminary, were our guests for two days. They visited the Armenian Nursing Home in Jamaica Plain; conducted Church Services in our Church, spoke to our parishioners, and attended a reception held in their honor in Johnson Hall. The students were housed in our Rectory.

- On September 18, at the Mount Auburn Cemetery Chapel, I took part in an ecumenical service, addressed the guests and offered prayers.
- On September 26, I offered the Invocation at the Banquet honoring the Ambassador of the Republic of Armenia held at the Charles Hotel in Cambridge.
- On October 24, we celebrated the 32nd anniversary of the Consecration of our Church. On this occasion, we honored Mr. and Mrs. Sarkis Boghosian as the recipients of the "Man of the Year" award. We also honored Walter Sullivan, the former Mayor of Cambridge, as well as the outgoing members of our Parish Council.

We wish to inform our parishioners that from January 18 to December 18, Rev. Fr. Massis Galstian of Armenia, was our guest in the Rectory and assisted me on different occasions. Fr. Massis and his family have moved to Watervliet, NY, where he will administer to the spiritual needs of St. Peter's Armenian Church of Watervliet.

We wish to express our deep appreciation to all the kind parishioners who, in various ways, helped Fr. Massis and his family while they were in our midst.

10. Assistance to Armenia

We are grateful to our parishioners who made contributions during the year, either to our Church or to the Diocese, to aid our brethren in our motherland. We appreciated the efforts of our Women's Guild and the Sunday School who raised funds to help the children in Armenia.

During the year, we sent \$4,000.00 to the Seminary of Holy Etchmiadzin for the preparation of clergymen for the Armenian Church. We also sent monetary gifts to Holy Etchmiadzin to be distributed to the needy of Armenia. We sent \$1,000.00, through our Diocese, for the restoration of the Harija Monastery and the newly-established Seminary in the Diocese of Shirak. We sent \$1,000.00, which was collected by our Sunday School, through Holy Etchmiadzin, to the Diocese of Gugark, to buy shoes for the children who desperately need them. Armenians in the Diaspora need to make great sacrifices for our people and our motherland to survive. I appeal to you all to help us in these sacred endeavors.

During the past few years, we have helped individual Armenians who have come from Armenia to the Greater Boston area to study. We have given them a room in the Rectory on a temporary basis until they were able to find a more permanent place.

We have continued to assist Armenians in the Greater Boston area who have fled Baku, Azerbaijan, and settled here.

11. Church Office

Our Church Office is open five days a week, from 9:00 a.m. to 4:00 p.m. Under the capable leadership of Nancy D. Kasarjian, our Executive Director, and through the dedicated services of our employees, we continue to meet the needs of our parishioners and our Church-affiliated organizations.

We are sorry to say that at the end of October, Rose Mamishian, our Administrative Assistant and employee of our Church for over 24 years, had an accident in the Rectory and was confined to the hospital. We are glad that she is recovering and hope that she will be returning to the Church Office soon.

I would like to express my deep appreciation to Nancy D. Kasarjian, Rose Mamishian, Carol Krikorian and Seta A. Buchter for their professionalism and dedication to our Church. My appreciation is extended to Harvinder Jassal, Ara Dermovses, Paula Jurigian and Leanne Dagavarian for their unselfish devotion. I must publicly praise the capability and the total commitment of our employees to their work. I also wish to express my gratitude to the many volunteers who are called upon during the year for special projects and who come and assist the Church Office when needed.

12. Appreciation

I wish to publicly express my appreciation to our parishioners for their support and dedication to the Holy Trinity Church. I wish to thank Father Oshagan Minassian, our Choir Director; George W. Haroutunian, Parish Council Chairman; the members of the Parish Council; our Diocesan Delegates; the Board members of our Trust Fund; the teachers and staff of our Schools; our Deacons, the members of our Choir; the Altar Servers; our Organist; the Executive Members of our Church-affiliated organizations; and the many volunteers who come and work at Church affairs and functions, for their dedicated service to the Holy Trinity Church. May I also thank the benefactors of our Church through whose financial contributions we are able to undertake special projects within our Parish. May God grant you all good health and long life to serve our Lord and our people through our beloved Church of the Holy Trinity.

Prayerfully yours,

Father Mampre A. Kouzouian Pastor

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Holy Trinity Armenian Church

1993 Parish Council Report

Parish Council:

President

- Rev. Fr. Mampre A. Kouzouian

Chairman

- George W. Haroutunian

Vice Chairman Treasurer William Martin
 Phyllis Martins

Secretary

- Phyllis Martins - Robert H. Takvorian

Assistant Treasurer

- Richard Surabian

Assistant Secretary

- Helen Krikorian

Advisors

- Gerald Boghosian - Sarkis Boghosian, Jr.

Violet GoshdigianGregory Hintlian

- John Kefeyan

Honorary Parish Council Member: John Soursourian

Diocesan Delegates:

Gerald Ajemian

Aram Hintlian, Jr.

Daniel K. Dorian George D. Hagopian James Kalustian Aetna Tashiian

George W. Haroutunian

The 1993 Parish Council respectively submits the following Annual Report to the parishioners of the Holy Trinity Armenian Church of Greater Boston. As Trustees, our responsibility is to oversee the management of our Church Parish and the many activities it undertakes to sustain itself. Our involvement in these activities has shown us that our Parish is blessed in the fellowship of the Christian Spirit.

One of the most important items this year and one which demonstrated our true fellowshp as a Christian community was in our reaching out to help Der Massis Galstian and his family in their time of need. By providing Der Massis the privileges of "visiting clergy" and a financial gift for the services he rendered, as well as housing, we were able to help him and his family while a Parish assignment was sought. Through the combined efforts of the Primate, our Pastor Der Mampre, and members of the Parish Council, Der Massis was offered an assignment at St. Peter's Church in Watervliet, NY. The kindnesses of our parishioners were rewarded in the satisfaction of reaching out to a family in time of need.

A Compensation Committee reviewed the salaries and job profiles of all church employees and made appropriate adjustments as necessary and where possible, to bring them more in line with the general workplace.

We continue to self audit our accounting practices throughout our Church bookkeeping systems and that of all the Church organizations to be assured of proper accounting methods. We will continue to work closely with our accountant for suggestions and guidance.

With the purchase of a new Hewlett Packard LaserJet 4 printer, we have been able to improve the efficiency and quality of printed materials; i.e., <u>Dajar</u>, weekly Sunday Bulletins, flyers, etc., produced by the Church Office, while simultaneously being able to reduce some costs. We will continue to seek ways to improve the operations of our Church Office, while keeping an eye on cost control.

The Dome continues to be a problem in inclement weather, but the Maintenance - Committee is abreast of the problem and seeking a permanent solution.

As previously reported, the Parish House, which is over 100 years old, has been showing serious signs of age and wear and tear. The third-floor interior was extensively refurbished in 1993. However, there are serious and extensive problems on the exterior of the house as well as major renovations needed in the interior. With the assistance of an architect, the Building Committee has embarked on a plan which will be presented in the near future to renovate and remodel the Parish House.

The Church heating system continues to plague us. However, until such time that repairs and patching can no longer be administered, we shall make no changes as advised by an engineering consultant.

The floor in Johnson Hall was recently replaced due to the kind generosity of Hrant and Charles Johnson & Family. We are also evaluating the degree of upgrading that should be done to Shahe Hall.

In November, Leanne Dagavarian joined the Holy Trinity staff as our new Youth Coordinator, replacing Paula Jurigian who resigned in April. The Parish Council welcomes parents and grandparents to become involved in their Church, thereby involving their children.

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During these difficult times in our daily lives and throughout the world, we appeal to our parishioners to attend Church Services more regularly and frequently. We all need your prayers, your physical presence, and your encouragement.

The Martyrs Monument Committee, whose responsibilities include the approval of the sculptor, the design of the monument, its location on the Church grounds, raising of funds, and ultimate dedication, continue in their efforts as the recent changes in Armenia have complicated a number of issues.

In support of the new independent country of Armenia, the Tricolor flag is now proudly displayed in the Charles and Nevart Talanian Cultural Hall.

The Church is a part owner of land in Florida and owner of another portion of land in Tewksbury. Each of these is non-income generating properties for which the Church is paying real estate taxes. A review is being made of the possible disposition of each property.

Our friend and Administrative Assistant, Rose Mamishian, had a fall and suffered injuries in late October. We are happy to report that she is doing very well, and we expect her to return

to some Office duties very soon. Krikor Demirciyan, our custodian, died suddenly in mid-October. The Parish Council extend their sympathy to his wife and children. The Parish Council express their appreciation to Carol Krikorian and Seta A. Buchter who increased their work hours since October, to meet the demands of the Office and, also, to Ara Dermovses who worked many extra hours to compensate for a short staff. In each case, they have been compensated accordingly.

Due to the efforts of so many of our parishioners who give so much of their time, our Annual Church events held in 1993, were both financially and socially successful.

- On Friday, May 28, a Reception was held in the Charles and Nevart Talanian Cultural Hall for Mayor Raymond Flynn of Boston, in recognition of his service to the Armenian community and to celebrate his recent Ambassadorship to the Vatican. The Reception was attended by our Primate, His Eminence Archbishop Khajag Barsamian, and various clergy and parishioners from different parishes.
- In September, the Annual "Trinity Festival", our Church picnic, was again held on the Church grounds. The traditional offerings of shish and losh kebabs and kheyma were all provided. Good food and good friends combined to make for a wonderful event. Many thanks to Co-Chairmen John Kefeyan and Bill Martin for a job well done.
- "Celebrate Armenian Cultural Heritage" month, held throughout October, began October 1-3, with an exhibit of sculptures by Eugene Raphaelian, Kegham Tazian and Robert Mardirosian. On October 10, an explanation of the Divine Liturgy in English was given during the Badarak. Our annual Stewardship Banquet celebrating the consecration of the Church in Cambridge, was held on Sunday, October 24. From October 29-31, a display of photographs of the landscape and people of Armenia was presented by photographer Sam Sweezy, as part of the Country Roads/Armenia Cultural Project. On October 31, pianist Shahan Arzruni gave a concert, performing selections celebrating Aram Khachaturian's 90th Anniversary.
- The Annual Banquet honored Martha and Sarkis Boghosian as recipients of the "Man of the Year" award for their continued support of and dedication to the Church. Over the years, their individual and combined efforts have been instrumental to the success of a multitude of Church events and service work.
- The 13th Annual Oriental Rug Sale was held October 14-17. This event continues to be a viable fund-raising activity for the Parish. This year's Committee of Debra Stevens, George D. Hagopian, George W. Haroutunian, Robert Proodian, the Church Office staff and many volunteers should be congratulated on a job well done.
- Under the direction of Marilyn Takvorian and Cathy Minassian, Co-Chairmen, and many key people, including the support of so many Church members, the 1993 Trinity Christmas Bazaar was another memorable and successful event. The Parish Council is grateful to all participants for their efforts and dedication. Parish involvement serves as a major means of support for the Church.

- Under the direction of Father Oshagan Minassian, the Erevan Choral Society once again led the celebration of the Christmas season with its Annual Christmas Concert on Sunday, December 12.
- On Sunday, December 19, the Sunday School presented its annual Christmas play after Church Services. A Reception was hosted for parishioners by the Parish Council and Sunday School following the play.
- "First Night at Trinity" brought together many friends from a number of parishes to bring in the new year. The sounds of the Hye Echoes Ensemble and DJ Robert Vartanian filled the Charles and Nevart Talanian Cultural Hall at this second consecutive New Year's Eve Dinner/Dance. We would like to thank the Committee for a memorable evening.

None of the above would have been possible without the hard work and dedication of so many parishioners to whom the Parish Council extends its appreciation.

The Pastor and Parish Council wish to publicly acknowledge and express their appreciation to the staff for their professionalism and total dedication to their work and to Holy Trinity Church. Special thanks to Nancy D. Kasarjian, Executive Director; Rose Mamishian, Administrative Assistant; Carol Krikorian, Secretary; Scta A. Buchter, Sunday School Superintendent; Harvinder Jassal, Accountant; and Ara Dermovses, Head Custodian.

The Pastor and Parish Council wish to thank all those parishioners who give freely of their valuable time to serve as volunteers for the many activities and organizations that meet the needs of our Church.

Respectfully submitted,

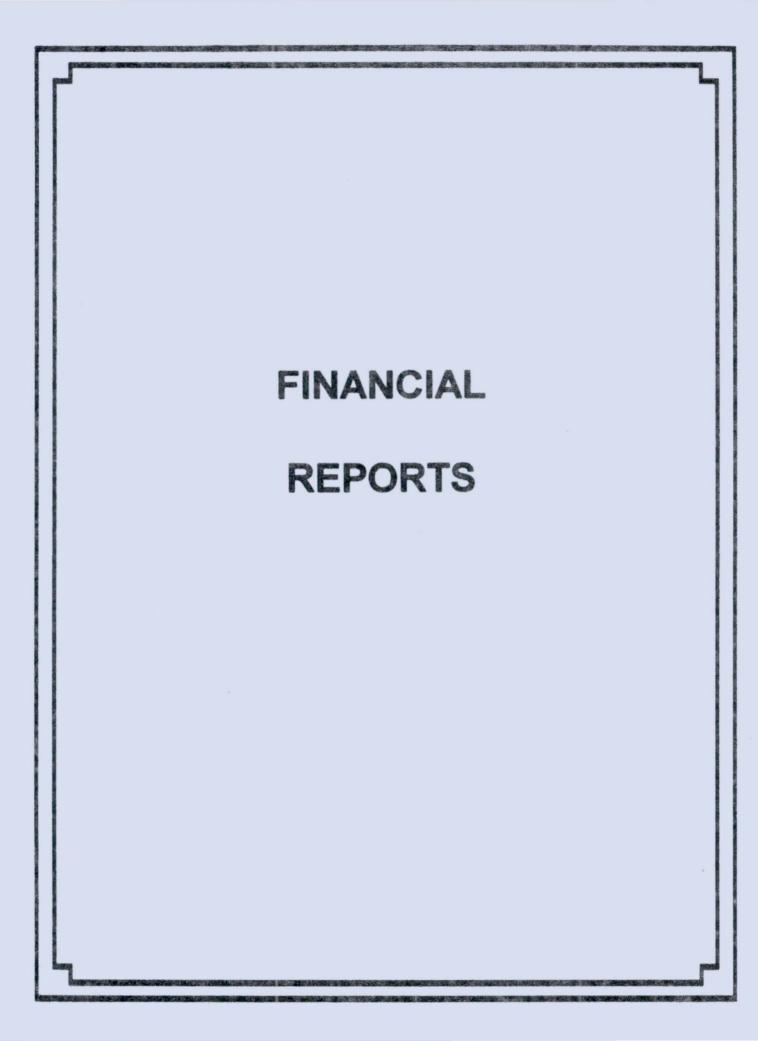
Reverend Father Mampre A. Kouzouian Pastor and Parish Council President

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Robert H. Takvorian Parish Council Secretary

George W. Haroutunian
Parish Council Chairman



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Holy Trinity Armenian Church of Greater Boston

Yearly Statement of the Parish Council January 1, 1993 - December 31, 1993

INCOME	BUDGET 1993	ACTUAL 1993	
Cash on Hand - January 1			\$47,365.91
Stewardship	\$104,000.00	\$113,076.16	
Plate Offerings	13,000.00	12,674.68	
Plate Sunday School	1,000.00	1,252.68	
Requiem Services	20,000.00	18,775.00	
Baptisms	1,500.00	1,575.00	
Weddings	4,000.00	3,855.00	
Funerals	5,000.00	6,955.00	
In Lieu of Flowers	45,000.00	55,636.00	
Hall Gifts	9,000.00	8,430.00	
Youghakin	11,000.00	11,324.80	
Dajar Subscriptions	1,700.00	1,145.00	
* General Contributions	40,000.00	30,500.00	
Books, Candles & Crosses	1,100.00	1,300.00	
* Special Gifts	4,500.00	7,160.00	
Jack H. Kolligian Fund	1,500.00	747.00	
Altar Flowers	1,500.00	2,500.00	
Church Bazaar - 1992	0.00	886.34	
Church Bazaar - 1993	40,000.00	38,013.19	
Church Picnic - 1993	5,500.00	5,932.01	
Rug Sale - 1993	21,000.00	13,999.68	
Annual Banquet - 1993	0.00	1,627.78	
Cultural Programs	3,300.00	9,550.00	
Reserve Fund	24,000.00	34,000.00	
Trust Fund	127,000.00	126,600.00	
Endowment Fund	10,000.00	10,499.59	
Interest Now Account	400.00	421.94	
* Miscellaneous	6,700.00	2,843.19	
	\$501,700.00	\$521,280.04	521,280.04
Total Cash Available	allumerecommente inconsumpriso dessira		568,645.95
Less Disbursements			(551,426.12)
Cash in Bank - December 31			\$ 17,219.83

N.B.- For items marked by an * sign, please see next page.

INCOME EXHIBITS

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GENER	AL (CON	ITRI	BUTI	ONS:

INCOME EXHIB	<u>ITS</u>	
GENERAL CONTRIBUTIONS:	aragija u Nastina	
Friends of Holy Trinty-1000 Club	\$16,000.00	
Women's Guild	10,000.00	
Senior Women's Guild		
· · · · · · · · · · · · · · · · · · ·	1,500.00	•
Trinity Men's Union	2,000.00	£20 £00 00
Holy Trinity Church Choir	1,000.00	\$ <u>30,500.00</u>
SPECIAL GIFTS:		
Charles & Hrant Johnson	\$2,500.00	
Ira & Jacquelynne Stepanian	1,000.00	
Rose & Martin Madancy	700.00	
Mary & Rose Minassian	350.00	
Albert Zouranjian	300.00	
Arthur Maranian, Sr.	300.00	
Nevart Talanian	250.00	
Dr. & Mrs. M. Kolligian, Jr.	200.00	* . *
Mr. & Mrs. Edward Juskalian	200.00	
Lillian Kezerian	150.00	
Ed & Ann Danielson	100.00	
Michael Balian	100.00	
R. P. Geranian	100.00	
Kazar Charles	100.00	* * * * * * * * * * * * * * * * * * *
Aram & Anne Hintlian	100.00	· •
Arthur Panosian	100.00	
Jack Bichajian	100.00	
George & Armine Bagdasarian	100.00	
Miscellaneous	<u>410.00</u>	\$7,160.00
MISCELLANEOUS:	**************************************	
Donation for Sunday School	\$335.00	
Dividends	320.04	
Donation for Brunch	300.00	
Donations for Lenten Dinner	263.50	elektron med
Diocesan Raffle	225.00	
Kitchen Supplies	108.93	
Donation for Palms	150.00	
Records Sale	140.00	
Donation for Parking		
Petty Cash	329.10 169.33	ya. Tai i
Interest Transfer from Special Account	209.74	V Y41
Donation for Grapes	135.00	
Prayers	95.00	60.040.10
Christmas Gifts	62.55	\$2,843.19

Holy Trinity Armenian Church of Greater Boston

Yearly Statement of the Parish Council January 1, 1993 - December 31, 1993

DISBURSEMENTS	BUDGET 1993	ACTUAL 1993
* Stipends	\$ 71,500.00	\$ 72,843.20
* Salaries - Misc. Services	169,400.00	161,646.85
Payroll Taxes	12,000.00	9,122.71
Clergy Insurance & Retirement	12,000.00	10,412.08
Donations	300.00	700.00
Diocesan Dues	65,000.00	57,610.00
Etchmiadzin Looma	0.00	2,000.00
* Building Maintenance	31,000.00	35,819.98
Water & Sewer	3,000.00	2,858.32
Utilities - Gas	2,500.00	2,376.30
Utilities - Electric	17,000.00	11,690.10
Utilities - Fuel Oil	18,000.00	12,985.39
Real Estate Taxes	500.00	554.75
Insurance - General	10,000.00	14,114.25
, Insurance - Workman's Comp.	6,000.00	5,974.00
Insurance - Health	5,000.00	5,754.95
Furniture, Fixtures & Equipment	4,000.00	3,596.89
Automobile Expenses	4,000.00	5,202.27
Visiting Clergy	2,500.00	1,800.00
Travel Expense	2,000.00	25.00
In Lieu of Flowers	2,000.00	2,662.50
Postage	7,500.00	6,341.22
Telephone	4,200.00	4,158.61
Candles, Crosses & Books	1,200.00	489.35
Maintenance Supplies	3,000.00	6,388.45
Newsletter & Publications	13,000.00	10,260.33
Stationery & Supplies	8,500.00	9,050.88
Sunday School	4,000.00	4,286.70
Equipment Repair & Maint. Contracts	3,000.00	1,927.21
Cultural Programs	4,000.00	11,121.95
Altar Flowers	1,000.00	728.25
Paper Goods	2,500.00	802.41
Kitchen Inventory	0.00	3,414.64
St. Nersess Seminary	500.00	0.00
Subscriptions	100.00	110.00
St. Vartan Camp	1,500.00	1,845.00
Clergy Preparation	4,000.00	4,000.00
Miscellaneous	6,000.00	12,751.58
	\$501,700.00	497,426.12
Transfer to Reserve Fund	The second secon	54,000.00
		\$551,426.12

N. B. - For Items marked by an * sign, please see next page.

DISBURSEMENT EXHIBIT

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Clergy Stipends

Rev. Fr. Mampre A. Kouzouian	Pastor	\$ 58,738.84
Very Rev. Fr. Oshagan Minassian	Choir Direcor	<u>14,104.36</u>
	1 3	\$ 72,843.20

Administrative Staff

xecutive Director	\$ 20,941.96	
dministrative Asst.	19,782.00	
ecretary	20,988.00	
ookkeeper	14,935.40	
unday School Adm.	20,067.65	
outh Director	3,220.80	
emp. Secretary	624.00	
Prganist	2,150.00	
outh Director/Temp. Secretary	2,160.00	\$104,869.81
	dministrative Asst. ecretary ookkeeper anday School Adm. outh Director emp. Secretary rganist	dministrative Asst. 19,782.00 ecretary 20,988.00 ookkeeper 14,935.40 anday School Adm. 20,067.65 outh Director 3,220.80 emp. Secretary 624.00 rganist 2,150.00

Custodial Staff

Ara Dermovses	\$ 28,494.04
Krikor Demirciyan	11,740.50
Dieunel Elie	253.00
Emlindo Ubaldo	2,023.00
Fernando Bermudez	1,228.50
Manuel A. Espaillat	4,154.00
Angel R. Rivera	948.00
George Demirjian	720.00
Misc. Extra Help	<u>256.00</u> \$ 49,817.04

<u>MISCELLANEOUS SERVICES PAID BY PARISHIONERS</u>

Fr. Massis Galstian	\$ 1,775.00	
Zavan Mazmanian	1,545.00	
Joyce A. Kouzouian	1,300.00	
Abgar Potookian	650.00	
Diran A. Zahigian, Jr.	325.00	
Sandra Jurigian	65.00	
Nuvart Kouzouian	585.00	
Alexan Kouzouian	325.00	
Robert Nahabedian	65.00	· · · · · · · · · · · · · · · · · · ·
Carol Alexander	260.00	•
Jeffrey Mouradjian	<u>65.00</u>	\$ <u>6,960.00</u>
The state of the s		\$161,646.85

BUILDING MAINTENANCE:

Church		
Landscaping & Tree	\$ 3,450.48	
Snow Removal	1,135.00	
Rubbish Removal	1,441.83	
Pest Control	720.00	
Alarm System Monitoring	178.00	
Fire Equip. Inspection (Kitchen)	237.00	
Advance Fire Protection	161.78	
Church Hall Speaker Repair	190.00	
Building Inspection	260.00	
Emergency Generator Repair	1,472.15	
Church Hall Floor Refinish	1,250.00	
Fire & Safety Equipment Inspection	183.55	
New Floor (Johnson Hall)	2,500.00	
Ext. Corner Molding (Cultural Hall)	240.00	
Baseboard Heat - Parish Council Office	635.00	
Miscellaneous Maintenance	1,986.56	
Parish House		
Material & Supplies	3,612.12	
Equipment Rental	509.00	
Baseboard Heat (1st Floor)	2,900.00	
Roof Repair	4,000.00	
Carpeting	1,750.00	
Thermopane Windows	1,050.00	
Labor	3,485.00	
60 amp Circuit Panel	1,025.00	
Thermostat Wiring	400.00	
Misc. Electrical Repairs	804.25	
	33.1.25	
Shahe Hall		
Miscellaneous Repairs	130.76	
Electrical Repair	112.50	\$35,819.98
FURNITURE, FIXTURES & EQUIPMENT:		
Entrance Floor Mat	\$ 534.60	
Tent	450.00	
LaserJet Printer	1,453.00	
Votive Glasses	280.95	
Intercom	168.95	
Parking Signs	46.00	
60 Skewers	29.25	
Soap Dispenser	38.60	
Flags	135.70	
Light Fixture (Parish House)	124.69	
Miscellaneous	335.15	\$ 3,596.89

SUNDAY SCHOOL EXPENSES:	
Books	\$1,910.77
Weekly Refreshments	435.99
Stationery Supplies	343.02
Nursing Home Visit	343.13
Telephone	236.98
Bagdasar & Elmas Garabedian Award	200.00
Arts & Crafts Supplies	139.20
Graduation Luncheon	118.58
Mother's Day Gifts	71.59
Easter Communion (Egg Hunt & Fair)	70.33
Staff Year-End Barbecue	68.77
Postage	27.92
Halloween Party	25.40
Arsha Sarkisian Award	25.00
Miscellaneous	<u>270.05</u> \$ 4,286.73
MISCELLANEOUS:	
Fr. Massis Galstian	\$4,423.09
Holy Trinity Armenian Church Trust Fund	2,350.00
Special Account - Scholarship Fund	1,950.00
Christmas Gifts to Staff	1,425.00
Special Gift to Rose Mamishian	1,000.00
Annual Family Reunion	280.00
Petty Cash	253.31
Gifts for Outgoing Parish Council Members	
Educational Course	125.00
Miscellaneous Photos	106.08
Advertisement	105.00
Commemorative Plaque	54.50
Gift for Youth Director	45.75
Wholesale Club Membership	45.00
Bank Charges	8.00
Miscellaneous	<u>411.05</u> \$ <u>12,751.58</u>

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Holy Trinity Armenian Church of Greater Boston

Yearly Statement of the Parish Council January 1, 1993 - December 31, 1993

GENERAL RESERVE FUND

Cash on Hand - January 1, 1993		\$41,514.41
INCOME: Interest Transfer from Regular Account Women's Guild (Stained Glass Window)	\$ 1,349.74 54,000.00 2,000.00	<u>\$57,349.74</u> 98,864.15
DISBURSEMENTS: Transfer to Regular Account	<u>\$34,000.00</u>	<u>\$34,000.00</u>
Cash on Hand - December 31, 1993		<u>\$64,864.15</u>
HOLY TRINITY ARMENIAN	CHURCH PENSION FUN	I D
Cash on Hand - January 1, 1993 Interest, 1993	\$*	\$11,171.14 <u>274.83</u>
Cash in Bank - December 31, 1993	en e	\$11,445.97

Holy Trinity Armenian Church of Greater Boston

Yearly Statement of the Parish Council January 1, 1993 - December 31, 1993

SPECIAL ACCOUNT - 1993

Cash on Hand, January 1, 1993			
Pastor's Discretionary Fund		\$ 1,716.25	
Special Project/Armenia		276.62	
Bazaar - 1992		724.61	
Sunday School DRE Special Project	ct	(117.00)	
Special Gift - Mrs. Gregory A. Ko	lligian	2,500.00	
Clergy Education/Trust Fund		1,200.00	
Martyrs Memorial Fund	(\$667.29)		
Interest 1992	492,37	(174.92)	\$6,125.56
INCOME: Rug Sale		\$ 99,591.10	
Picnic		11,203.38	
Annual Bazaar - 1992		537.33	
Annual Bazaar - 1993		51,073.08	
Annual Banquet	····	2,368.50	
Armenian Relief Fund		2,920.84	1. A
Mid-West Flood Relief Fund	r during	346.00	
New Year's Eve Dance		11,050.10	
		1,573.50	
Sunday School Special Project			
Pastor's Discretionary Fund		2,250.00	
Scholarship Trust Fund		1,950.00	7
Interest :		<u>384.66</u>	\$185,248,49
			\$191,374.05

Holy Trinity Armenian Church of Greater Boston

Yearly Statement of the Parish Council January 1, 1993 - December 31, 1993

SPECIAL ACCOUNT - 1993

DISBURSEMENTS:		
Rug Sale	\$ 85,789.42	
Picnic	5,556.62	
Bazaar - 1993	12,996.90	
Bazaar - 1992	375.60	
Pastor's Discretionary Fund	650.00	
Scholarship Trust Fund	1,300.00	
Sunday School Special Project	573.00	
Annual Banquet	740.72	
Mid-West Flood Relief Fund	346.00	
New Year's Eve Dance	12,102.04	
Armenian Relief Fund	2,920.84	\$123,351.14
Transfer to Damiles Assessed		
Transfer to Regular Account Rug Sale	\$ 13,891.68	
Picnic	5,932.01	
Bazaar - 1993	38,013.19	
Bazaar - 1993	886.34	
Annual Banquet	1,627.78	
Interest	209.74	\$60.560.74
merest	209.14	\$60,560.74 \$183,911.88
		\$183,911.86
Cash in Bank - December 31, 1993		\$ 7,462.17
		allowers horospectroleres
Breakdown of Cash on Hand	02 21/ 25	
Pastor's Discretionary Fund	\$3,316.25	
Special Gift - Mrs. Gregory A. Kolligian	2,500.00	
Clergy Education Trust Fund	1,200.00	
Sunday School Special Project 1,277.12		
Sunday School Special Project (177.00)	1,160.12	
Scholarship Trust Fund	650.00	
New Year's Eve Dance	(1,051.94)	
Bazaar - 1993	(312.26)	
	\$7,462.17	

Proposed Budget for the Year 1994

INCOME		EXPENSES	
Stewardship Pledges	\$110,000	Clergy Stipends	\$ 73,200
Church Plate Offerings	13,000	Salaries & Misc. Services	171,200
Sunday School Plate	1,000	Payroll Taxes	11,000
Requiem Services	20,000	Insurance & Retirement	7,000
Baptisms	1,700	Donations	500
Weddings	3,500	Diocesan Dues	60,000
Funerals	5,000	Building Maintenance	35,000
In Lieu of Flowers	50,000	Water & Sewer	3,500
Hall Gifts	9,000	Utilities - Gas	2,300
Youghakin	11,000	Utilities - Electric	14,000
Dajar Donations	1,500	Utilities - Fuel Oil	12,000
General Contributions	30,000	Telephone	4,200
Books, Candles, Crosses	1,500	Real Estate Taxes	500
Special Gifts	4,000	Insurance - General	25,000
Jack H. Kolligian Fund	1,000	Visiting Clergy	2,000
Altar Flowers	2,000	In Lieu of Flowers	1,000
Church Picnic	5,500	Automobile Expenses	4,500
Annual Bazaar	42,000	Furniture & Equipment	4,000
Rug Sale	20,000	Postage	7,000
Cultural Programs	4,000	Books, Candles & Crosses	1,000
Interest Income	300	Sunday School	4,000
Trust Fund	125,000	Maintenance Supplies	4,500
Endowment Fund (Diocese)	10,000	Printing Services	12,000
Reserve Fund	20,000	Stationery & Supplies	9,500
Miscellaneous	7,000	Paper Goods	2,500
14 () ()		Equipment Repair & Main.	2,500
		Altar Flowers	1,000
		Cultural Programs	6,000
		St. Nersess & St. Vartan Camp	2,000
		Travel Expenses	2,000
	•	Scholarships	2,000
		Clergy Preparation	3,500
		Miscellaneous	7,600
Total .	\$ <u>498,000</u>	Total	\$ <u>498,000</u>

HOLY TRINITY ARMENIAN CHURCH TRUST FUND

1999 FINANCIAL REPORT

	12.53	AITTEE:
1114		all ter.

PRESIDENT " REV. FATHER MAMPRE A. KOUZOUIAN

CHARMAN DR. MICHAEL KOLLIGIAN, JR.

TREASURER GEORGE D. HAGOPIAN TRUSTEE GERALD AJEMIAN

TRUSTEE MRS. DERAN S. HINTLIAN , TRUSTEE GEORGE HAROUTUNIAN

TRUSTEE PHYLLIS MARTINS

TOTAL INVESTMENTS-JANUARY 1, 1993

\$2,187,593.40

2,413,129,65

\$2,266,129.65

127,000.00

GIFTS AND INCOME-1993

TOTAL

r			· .
	OSE, VAHRAM & MICHAEL SARGAVAKIAN FUND	100.00	97,625.52
	OR HARRY, ALICE S. & SON JOHN C GULESIAN FUND	125.00	# 0
	AVID SHENLOOGIAN FUND	125.00	er de
	LAN KARCHAKIAN SCHOLARSHIP FUND	500.00	
	COUSHEGH, NEVART & HOVHANNES KEFEYAN FUND	500.00	
	ETER & PERRY ADAMIAN FUND	500.00	
	URPOOHI DIRANIAN FUND	500.00	•
	VALTER SR. & NORA PROODIAN FUND	500.60	
	MAUSHEGH & SHENORIK GELENIAN FUND	1,000.00	•
	VARY D. HAGOPIAN MEMORIAL FUND	1,000.00 1,000.00	
	CHAAN & GUEENE JUSKALIAN FURJ OHN, ROSE, NERSES, JACK & GEORGE HAROUTUNIAN	1,000.00	
	PR HARRY & ROSE SAMOURIAN FUND MEHRAN & QUEENIE JUSKALIAN FUND	1,000.00	
	RAM & ANNE HINTLIAN FUND	1,000.00	
	STATE OF ROSE MCKERTICH	1,000.00	35-
	CARL & MARY HINTLIAN FUND	1,000.00	
	STATE OF ABRAHAM SOGHIGIAN	1,000.00	
	HARLES B. GARABEDIAN FUND	1,000.00	•
, _	OLY TRINTY CHOIR FUND	1,000.00	
	ELEN & DEERAN K. KRIKORIAN FUND	1,000.00	
	JUBAR HINTLIAN FUND	1,000.00	
	HYLLIS & MANUEL MARTINS JR. FUND	1,000.00	i ···
	LMAS & BAGDASAR GARABEDIAN SUNDAY SCHOOL FUND	1,100.00	
	NDREW & MARGARET BOYAJIAN FUND	1,150.00	• • •
	NONYMOUS	1,500.00	
	MARRY & OVSANIVA DER HAGOPIAN FUND	1,505.00	
	AREH & ALICE E. MARTIN FAMILY TRUST	1,575.00	, e
	IOSERT ZAVEN & ISASEL ZARTARIAN FUND	2,000.00	
, 0	HERALD & LUCILLE AJEMIAN FUND	2,000.00	
S	ARKIS & MARTHA BOGHOSIAN FUND	3,425.00	
C	OR. PARNAG & NANCY KASARJIAN FUND	4,500.00	
, k	CALBERT & VERONICA PARETCHAN FUND	5.000.00	
	VILLIAM & KAREN MARTIN FUND	5.000.00	
	ACK KOLLIGIAN MEMORIAL FUND	5.000.00	
Ċ	HARLES & MARY JANJIKIAN FUND	6,920.52	
	ELEN MARANIAN MEMORIAL FUND	10,000.00	
C	HARLES & NEVART TALAMAN FUND	30,100.00	•

LESS DISTRIBUTION OF 1992 INTEREST & DIVIDEND INCOME

TOTAL INVESTMENTS-DECEMBER 31, 1993

TRUST FUND INVESTMENTS DECEMBER 31, 1993

INVESTMENT	INT RATE	MATURITY DATE	AMOUNT
CAMBRIDGE SAVINGS BANK	2.30%	N/A	\$24,824,01
MERRILL LYNCH MONEY MARKET	2.75%	N/A	191,799,14
SECURITIES-STOCKS (COST)	5.15%	N/A	869,091,44
SECURITIES-GOVT BOND FUNDS	6.42%	N/A	900,415.06
U. S. TREASURY NOTE	4.87%	1-31-94	100,000.00
FIRST USA BANK	3.05%	6-08-94	100,000.00
WORLD FINANCIAL BANK	3.10%	6-08-94	100,000,00
TOTAL INVESTMENTS 12-31-93			\$2,286,129.65

SECURITIES PORTFOLIO 12-31-93

<u> </u>				·	
SHARES	STOCK	COST	MKT VALUE	GAIN/LOSS	% CHANGE
2,000	ABBOTT LABS	\$47,889.97	\$59,250.00	\$11,360.03	23.72%
1,040	AMERITECH	65,903.75	79,820.00	13,916.25	21.12%
1,400	ANHEUSER BUSCH CO.	63,384.43	68,775.00	5,390.57	8.50%
1,500	BALTIMORE GAS & ELECT	32,965.68	38,062.50	5,096.82	15.46%
1,000	BELL SOUTH	50,552.06	58,000.00	7,447.94	14.73%
1,528	BORDEN INC.	53,000.00	25,976.00	(27,024.00)	-50.99%
1,000	BOSTON EDISON	26,125.00	29,750.00	3,625.00	13.88%
1,000	BRITISH PETROLEUM	57,895.22	64,000.00	6,104.78	10.54%
1,000	CONSOLIDATED EDISON	25,675.18	32,125.00	6,449.82	25,12%
3,500	FORD PRF B	94,305.66	96,250.00	1,944.34	2.06%
1,000	GITE CORP.	38,659.77	35,000.00	(3,659.77)	-9.47%
775	MASCO CORP.	22,417.23	28,675.00	6,257.77	27.92%
1,000	NORTHERN STATE POW	46,077.36	43,125.00	(2,952.36)	-6.41%
2,000	NYNEX CORP.	88,623.86	80,250.00	(8,373.86)	-9.45%
2,000	OHIO EDISON CO 44	49,147.19	45,500.00	(3,647.19)	-7.42%
2,000	S. C. E. CORP.	42,431.43	40,000.00	(2,431.43)	-5.73%
1,000	U S WEST	48,968.97	45,875.00	(3,093.97)	-6.32%
778	N & B SELECT FUND	15,068.68	17,940.68	2,872.00	19.06%
	SUB TOTAL	869,091.44	888,374.18	19,282.74	2.22%
17,816	LIBERTY GOVT BOND	150,016.61	146,447.52	(3,569.09)	-2.38%
26,388	FORTRESS GOVT INC	250,354.23	240,658.56	(9,695.67)	-3.87%
19,927	STATE ST RESEARCH	250,024.44	254,268.52	4,244.08	1.70%
26,229	THOMSON GOVT INC	250,019.78	248,913.21	(1,106.57)	-0.44%
	SUB TOTAL	900,415.06	890,287.61	(10,127.25)	-1.12%
	ž.	,			
	GRAND TOTAL	\$1,769,506.50	\$1,778,661.99	\$9,155.49	0.52%

HOLY TRINITY ARMENIAN CHURCH TRUST FUND CAPITAL GAINS FUND - HISTORY 1993

		YEAR		YEAR			
SHARES	DESCRIPTION	PURCH	COST	SOLD	PROCEEDS	G OR L	% CHANG
	KDICORP	1986	\$1,200.00	1988	\$1,789.87	\$589.87	49.20%
114	GILLETTE (RIGHTS)	1988	0	1988	* 1,152.11	1,152.11	100.00%
6	TRIMAS CORP	1989	0	1989	241.65	241.65	100.00%
100	KDI (DEBENTURES)	1986	0	1989	145.00	145.00	100.00%
100	TIME INC	, 1985	5,825.00	1990	<i>⊴</i> 2 16,725.08	10,900.08	187.10%
400	GILLETTE	1986	8,002.60	1991	27,474.22	19,471.62	243.30%
300	EASTMAN KODAK	1986	11,680.20	1991	3 c.13,572.92	1,892.72	16.20%
400	POLAROID CORP	1986	13,630.20	1991	10,305.68	(3,324.52)	-24.40%
200	ALLIED SIGNAL	1986	8,400.00	1991	5,821.18	(2,578.82)	-30.70%
200	FOREST LABS	1991	6,500.00	1991	6,487.29	(12.71)	-0.10%
150	TENNACO	1990	10,035.00	1991	5,021.07	(5,013.93)	-49.90%
200	ABBOTT LABS	1986	4,800.00	1992	12,786.33	7,986.33	164.40%
100	ABBOTT LABS	1991	5,200.00	1992	6,393.17	1,193.17	22.90%
400	GEN. ELECT.	1987	22,205.20	1992	29,674.14	7,468.94	33.60%
800	GILLETTE	1986	8,002.60	1992	40,885.12	32,882.52	410.90%
100	GILLETTE	1991	3,500.00	1992	5,110.00	1,610.00	46.00%
	TOTAL	}	\$109,980.80		\$183,584.83	\$74,604.03	68.50%

RECAP BY YEAR

	YEAR	COST	PROCEEDS	G OR L	% CHANGE
	1988::	\$1,200.00	\$2,941.98	\$1,741.98	145.20%
	1989	0	386.65	386.65	100.00%
	1990	5,825.00	16,725.08	10,900.08	187.10%
Í	. 1991	58,248.00	68,682.36	10,434.36	17.90%
. '	1992	43,707.80	94,848.76	51,140.96	117.00%
	1993	0	0	0	0.00%
*.	TOTAL	\$108,980.80	\$183,584.83	\$74,604.03	68.50%

SECURITIES PRICE COMPARISON

	PRICE	PRICE		PERCENT
DESCRIPTION	12-31-92	12-31-93	CHANGE	CHANGE
ANHEUSER BUSCH CO.	58.50	49.13	(9.38)	-16.03%
AMERITECH	71.25	76.75	5.50	7.72%
BALTIMORE GAS & ELECTRIC	23.38	25.38	2.00	8.53%
BELL SOUTH	51.38	58.00	6.62	12.88%
BORDEN INC.	28.63	17.00	(11.63)	40.62%
BOSTON EDISON	27.50	29.75	2.25	8:18%
BRITISH PETROLEUM	57.90 ·	64.00	∉ 6.10	10.54%
CONSOLIDATED EDISON	32.63	32.13	(0.51)	-1.55%
FORD PRF B	25.25	27.50	2.25	8.91%
MASCO CORP.	29.63	37.00	7.37	24.87%
S C E CORP.	22.00	20.00	(2.00)	-9.09%
N & B SELECT FUND	21.50	23.06	1.56	7.26%
FORTRESS GOV'T INC FUND	9.39	9.12	(0.27)	-2.88%
THOMSON GOV'T INC FUND	9.39	9.49	0.10	1.06%
STATE ST RESEARCH FUND	12.40	12.76	0.36	∵2.90%

DATA BASED ON SAME SECURITIES OWNED AT THE END OF EACH YEAR.

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RECAP OF FUND SINCE INCEPTION

YEAR	GIFTS	INCOME	DISTR	TOTAL	FUND BALANCE
1975	\$14,600.00	\$98.68	0	\$14,698.68	\$14,698.68
1976	2,100.00	823.63	. 0	2,923.63	17,622.31
1977	13,200.00	1,216.81	0	14,416.81	32,039.12
1978	59,612.10	2,307.39	0	61,919.49	93,958.61
1979	40,676.45	6,885.16	0	47,561.61	141,520.22
1980	7,142.66	16,913.28	. 0	24,055.94	165,576.16
1981	61,130.00	22,621.34	. 0	83,751.34	249,327.50
1982	122,728.09	33,467.31	0	156,195.40	405,522.90
1983	37,074.60	46,527.19	0	83,601.79	489,124.69
1984	35,224.20	53,207.51	0	88,431.71	577,556.40
1985	54,136.30	61,028.22	0	115,164.52	692,720.92
1986	100,823.07	59,413.48	0	160,236.55	852,957.47
1987	260,325.42	59,055.00	0	319,380.42	1,172,337.89
1988	85,926.13	87,741.36	59,000.00	114,667.49	1,287,005.38
1989	349,063.00	115,842.12	85,000.00	379,905.12	1,666,910.50
1990	144,995.25	141,502.01	115,000.00	171,497.26	1,838,407.76
1991	167,597.66	139,568.58	130,000.00	177,166.24	2,015,574.00
1992	122,825.85	178,193.55	129,000.00	172,019.40	2,187,593.40
1993	97,625.52	127,910.73	127,000.00	98,536.25	2,286,129.65
TOTAL	\$1,776,806.30	\$1,154,323.35	\$645,000.00	\$2,286,129.65	\$2,286,129.65

HISTORICAL DATA ON FUNDS

YEAR		ា នៅនំ	ADDITIONS TO	·	CUMULATIVE
ESTA	FUNDS	NEW GIFTS	PREV GIFTS	TOTAL	GIFTS
1975	2	\$14,600.00	0	\$14,600.00	\$14,600.00
1976	3	2,100.00	0	2,100.00	16,700.00
1977	'	8,200.00	5,000.00	13,200.00	29,900.00
1978	9	59,612.10	0	59,612.10	89,512.10
1979	9	17,725.91	22,950.54	40,676.45	130,188.55
1980	8.	5,973.46	1,169.20	7,142.66	137,331.21
1981	10	22,430.00	38,700.00	61,130.00	198,461.21
1982	5	84,028.09	38,700.00	122,728.09	321,189.30
1983	8	30,474.60	6,600.00	37,074.60	358,263.90
1984	8	17,417.03	17,807.17	35,224.20	393,488.10
1985	16	32,433.78	21,702.52	54,136.30	447,624.40
1986	19	64,990.15	35,832.92	100,823.07	548,447.47
1987	9	172,545.97	87,779.45	260,325.42	808,772.89
1988	13	53,119.52	32,806.61	85,926.13	894,699.02
1989	7	163,378.91	185,684.09	349,063.00	1,243,762.02
1990	6	,22,736.88	122,258.37	144,995.25	1,388,757.27
1991	22	50,209.36	117/388.30	167,597.66	1,556,354.93
1992		· 37,550.85	85,275.00	122,825.85	1,679,180.78
1993		⁵ 27,150.00	70,475.52	97,625.52	1,776,806.30
TOTAL	179	\$886,676.61	\$890,129,69	\$1,776,806.30	\$1,776,806.30

TRUST FUND GIFTS 1975 THRU 1993

ACCT	FUND NAME	YEAR	AMOUNT
	HOLY TRINITY RESERVE FUND	1979	\$262,196.92
	CHARLES & NEVART TALANIAN FUND	1988	192,750.00
	ESTATE OF ALICE PAKRAD	1989	165,650.00
	INTEREST & DIVIDEND INCOME 1993 127, 910. 73	1992	114,200.60
	BESHGETURIAN FUND	1978	109,500.00
	W. SAMPSON & HARRY BABAIAN FUND	1987	100,000.00
1		1975	99,500.00
142	HOLY TRINITY CAPITAL GAINS FUND	1991	74,604.00
	ESTATE OF PARSEGH VARTANIAN	1983	67,800.00
	ESTATE OF MAREAM VENUS NAHIGIAN	1982	65,000.00
	DERAN S. HINTLIAN MEMORIAL FUND	1985	59,500.00
	K. ALBERT & VERONICA PARETCHAN FUND	1983	59,450.00
	ALBERT & VIRGINIA ZOURANJIAN FUND	1987	55,000.00
	JACK H. KOLLIGIAN MEMORIAL FUND	1981	50,350.00
	ESTATE OF KARAKIN D. OHANNESIAN	1982	44,700.00
	ARCHIE & ROSE KOLLIGIAN SCHOLARSHIP FUND	1983	31,400.00
	MEHRAN & QUEENIE JUSKALIAN FUND	1980	27,000.00
	CHARLES & MARY JANJIKIAN FUND	1992	24,972.00
	GARABED HAROUTUNE CARACASHIAN FUND	1989	20,080.00
	KAZAR & SOPHIA BABAIAN FUND	1983	19,600.00
	DR. MICHAEL & JOYCE KOLLIGIAN FUND	1988	18,219.00
	VARTANOOSH HARPOOTIAN FUND	1982	15,800.00
	HAGOP & TAKOUHY MANGERIAN FUND	1986	15,275.00
	ESTATE OF GEORGE C. PAUL	1990	15,000.00
	ARAM & ANNA DONABED FUND	1979	13,800.00
	PETER & PERRY ADAMIAN FUND	1980	12,700.00
	SARKIS & MARTHA BOGHOSIAN FUND	1986	11,725.00
	HOLY TRINITY SENIOR WOMEN'S GUILD	1981	11,700.00
	MARGARET S. HARNISCHFEGER FUND	1979	11,300.00
	JOHN DANIELSON FUND	1985	11,130.00
	FLORENCE DONABEDIAN FUND	1978	11,000.00
	DR. HARRY & ROSE SAMOURIAN FUND	1988	11,000.00
	VAHAN MANOOGIAN FUND	1986	10,100.00
	MARI & MANOOG PERPERIAN FUND	1987	10,000.00
700 50 700	CHARLES G. SAHAGIAN FUND	1992	10,000.00
	HELEN MARANIAN MEMORIAL FUND	1993	10,000.00
1	MGRDICH & ARAXIE M. KOLLIGIAN FUND	1985	9,615.00
	NUBAR HINTLIAN FUND	1983	8,750.00
	ESTATE OF DR. AGNES ISRAELIAN	1981	8,700.00
	GEORGE, TAKOOHI & VAHAN DANIELS FUND	1984	8,300.00
	ARAM & ANNE HINTLIAN FUND	1990	7,870.00
	WALTER SR. & NORA PROODIAN FUND	1977	7,850.00
	ELIZABETH & ISABEL TOOMAJIAN FUND	1985	7,750.00
	LEVON, LOUISE, VIRGINIA & ROBERT ZARTARIAN FUND	1984	7,565.00
	HARATOUNE, SINA, MIRAN & MARIE KAVOOKJIAN FUND	1987	7,300.00
	DR HARRY, ALICE S. & SON, JOHN C. GULESIAN FUND	1986	7,225.00
22	KEVORK, FLORA, STEPHEN & ISABEL DEMIRJIAN FUND	1978	7,215.00

ACCT	FUND NAME	YEAR		AMOUNT
43	HAIGOUHI BOGHOSIAN FUND	1981		7,150.00
109	ROBERT ZAVEN & ISABEL ZARTARIAN FUND	1987		7,000.00
18	ASADOUR, HIGHGANOUSH & ALMA MINASSIAN FUND	1978		6,815.00
1	ZARAH & ALICE E. MARTIN FAMILY TRUST	1992	, . 	6,575.00
1	GEORGE & ELIZABETH KOLLIGIAN FUND	1991		6,500.00
	NERSES OHANASIAN MEMORIAL FUND	1984		6,475.00
F .	ESTATE OF HARRY NAJARIAN	1984		6,400.00
I .	SATENIG PAYELIAN FUND	1986		6,225.00
1	JOHN N. OHANASIAN FUND	1988		6,225.00
1	MOUSHEGH, NEVART & HOVHANNES KEFEYAN FUND	1985		6,200.00
1	NISHAN SEMONIAN FUND	1981		6,100.00
	MARDIROS T. & ELMAS NAHIGIAN FAMILY TRUST	1986		6,100.00
l	ROSE L DEMIRJIAN FUND	1978		5,900.00
L .	ELMAS & BAGDASAR GARABEDIAN SUNDAY SCHOOL FUND	1988	~	5,825.00
•	ROSE SARAF FUND	1985		5,725.00
1	HARRY & OVSANNA DER HAGOPIAN FUND	1983		5,525.00
i .	ESTATE OF AGAVNI SAMUELIAN	1984		5,475.00
	MAROOTIAN FAMILY FUND	1979		5,450.00
	HAROLD M. HAMALIAN FUND	1986		5,400.00
	MARY D. HAGOPIAN MEMORIAL FUND	1989		5,225.00
1	ANAHID ALUANIAN SCHOLARSHIP FUND	1985		5,200.00
I	ZAUVEN R. & ELIZABETH SURABIAN FUND	1991		5,200.00
1	MICHAEL & VIRGINIA OHANIAN FUND	1991		5,100.00
1	ADELE JANIAN FUND	1981		5,075.00
1	SARKIS & CHAKE PETERSON FUND	1986		5,050.00
	STEPHEN & NEVART PAULINE AZARIAN FUND	1987		5,000.00
1	GIRAGOS DER GARABEDIAN FUND	1988		5,000.00
4	ABDAL & MIRIAM BOGHOSIAN FUND	1988		5,000.00
1	PAUL & KAY ARAKELIAN FUND	1991		5,000.00
	ALICE OHANASIAN FUND	1991	*	5,000.00
1	WILLIAM & KAREN MARTIN FUND	1993		5,000.00
	ARAM, ARSEN & ARAXIE TASHJIAN FUND	1977		4,750.00
	DR. PARNAG & NANCY KASARJIAN FUND	1993		4,500.00
T .	AVEDIS & MAKROUHE MAZMANIAN FUND	1986		4,225.00
	GARABED & ELMAS TERZIAN FUND	1986		4,225.00
I .	ALAN KARCHAKIAN SCHOLARSHIP FUND	1986		4,025.00
1	DIROUHIE, VARTAN & LEVON NAHABEDIAN FUND	1980		4,000.00
1	ROSE, VAHRAM & MICHAEL SARGAVAKIAN FUND	1981		4,000.00
l .	GERALD & LUCILLE AJEMIAN FUND	1991		4,000.00
ŧ.	ANONYMOUS JBEMQ	1992		4,000.00
•	SIMON & SATENIG ERMONIAN FUND	1985		3,700.00
•	ELIZA KEVERIAN FUND	1985		3,650.00
	CLERGY SCHOLARSHIP FUND-145 CLUB	1983		3,200.00
ı	JOHN, ROSE, NERSES, JACK & GEORGE HAROUTUNIAN	1991		3,000.00
I .	PHYLLIS & MANUEL MARTINS JR FUND	1991		3,000.00
1	ESTATE OF LILLY M. HARRY	1983		2,800.00
	SARKISIAN FAMILY TRUST	1986		2,700.00
ı	ANDREW HARRY FUND	1976		2,500.00
3	ARMEN KASHGEGIAN FUND	1976		2,500.00

ACCT	FUND NAME	YEAR	AMOUNT
120	DICKRAN H. PIRANIAN FUND	1988	2,500.00
146	CAROLYN MUGAR FUND	1991	2,500.00
145	CARL & MARY HINTLIAN FUND	1991	2,500.00
66	WILLIAM SURAN & ROSE TUFENKJIAN FUND	1984	2,425.00
	PETER ARAKELIAN FUND	1981	2,400.00
7	DER HOVANNESSIAN FAMILY FUND	1977	2,375.00
8	MAKROUHI BALIAN FUND	1977	2,360.00
	MR. & MRS. ZAVEN BALIAN FUND	1977	2,350.00
	ROSE & BERJOOHI MIKAELIAN FUND	1977	2,350.00
	FLORA DER HAGOPIAN FUND	1977	2,350.00
	ALTOON ZAHIGIAN FUND	1985	2,330.00
76		1985	2,310.00
140	DANIEL & HELENE DORIAN FUND	1990	2,305.00
	APKARIAN FAMILY FUND	1978	2,200.00
26		1979	2,150.00
	TASHJIAN FAMILY FUND	1979	2,120.00
28		1979	2,100.00
97		1986	2,050.00
	KRIKOR & MARIAM BALIAN FUND	1986	2,025.00
69		1984	2,000.00
126		1988	2,000.00
35		1980	1,870.00
46	JOHN & MIRIAM SOURSOURIAN FUND	1981	
81			1,775.00
2	MARIAM & VAHAN MOROOKIAN FUND	1985	1,675.00
_	MAKROOHI HATZAKORZIAN FUND	1975	1,550.00
150	BRUCE & LUANN OHANIAN FUND	1991	1,500.00
134	DAVID SHENLOOGIAN FUND	1989	1,425.00
	DRS. JOHN & ALICE BANDEIAN FUND	1987	1,310.00
	HETOOM & AGHAVNI MAZMANIAN FUND	1984	1,300.00
49		1981	1,250.00
121	ESTATE OF SIROUHI EKNOIAN	1988	1,210.00
	ESTATE OF ARTHUR KASABIAN	1985	1,175.00
t .	AGAVNI DER HOHANNESSIAN FUND	1985	1,150.00
	PEPRONE R. PIRANIAN FUND	1986	1,150.00
	ANDREW & MARGARET BOYAJIAN FUND	1993	1,150.00
1	RECONSTRUCTION ASSOCIATION OF PARCHANGE	1980	1,065.00
	MR. & MRS. JACK BICHAJIAN	1979	1,050.00
	MR. & MRS. HACIK BARSAMIAN FUND	1980	1,000.00
1	CHARLES & ROSE ZEYTOONJIAN FUND	1985	1,000.00
	AVEDIS K. & TAKOOHY MUSSERIAN FUND	1986	1,000.00
	DEACON VAHE TASHJIAN FUND	1988	1,000.00
1	HAMAYAG & DZOVINAR TAKVORIAN FUND	1989	1,000.00
	ESTATE OF WILLIAM R. CASE	1990	1,000.00
1	ANONYMOUS JH	1991	1,000.00
1	HELEN MUGAR FUND	1991	1,000.00
1	DRS PAUL & JOYCE BARSAM FUND	1991	1,000.00
1	PAUL DER HAGOPIAN FUND	1991	1,000.00
	ARTHUR & ARAX NAJARIAN FUND	1991	1,000.00
167	REV. & MRS MAMPRE KOUZOUIAN FUND	1992	1,000.00

ACCT	FUND NAME	YEAR	AMOUNT
168	CHARLES & VIRGINIA MANICK FUND	1992	1,000.00
170	HELEN & DEERAN K. KRIKORIAN FUND	1993	1,000.00
171	HOLY TRINITY CHOIR	1993	1,000.00
172	CHARLES B. GARABEDIAN FUND	1993	1,000.00
173	ESTATE OF ABRAHAM SOGHIGIAN	1993	1,000.00
175	ESTATE OF ROSE MCKERTICH	1993	1,000.00
179	MAUSHEGH & SHENORIK GELENIAN FUND	1993	1,000.00
53	ESTATE OF HELEN PENERIAN	1982	900.00
19	ESTATE OF NAZLY ZAROOGIAN	1978	700.00
122	PETER & ZAROUHI BERBERIAN FUND	1988	600.00
133	BEDROS & TAKOUHIE ARABIAN & HAIGOUHIE GAROYAN	1989	600.00
13	NERZE EDUCATIONAL SOCIETY	1977	500.00
1	BOZIGIAN FAMILY FUND	1987	500.00
	ALICE NAJARIAN MEMORIAL FUND	1989	500.00
	AHARON, NARTOUHI & CHARLES GIRAGOSIAN FUND	1991	500.00
143	KRIKOR, AROUSIAG, MARDIROS & MARTHA BEDIGIAN FUND	1991	500.00
141		1991	500.00
	SURPOOHI DIRANIAN FUND	1993	500.00
54		1982	475.00
20	JAMES A. TAFRALIAN	1978	450.00
	HELEN BALEKJIAN	1980	400.00
		1985	375.00
		1991	375.00
		1980	350.00
127	ARDASHES & NOURITZA DER ANANIAN FUND	1988	350.00
31		1979	325.00
1	ESTATE OF HERACHIA MERIJANIAN	1976	300.00
	ARMENIAN WOMEN'S SOCIETY OF ARLINGTON	1936	300.00
1	KHATOUN DAKESSIAN FUND	1986	275.00
	231017 - 11-11	1978	225.00
	ESTATE OF GEORGE MARSUBIAN	1990	200.00
	ELIZABETH BEDROSIAN FUND	1991	200.00
114		1987	170.00
	KAZAR, ROSE & LILLIAN SURABIAN FUND	1986	150.00
135	ERVIN & ANNE P. PIETZ FUND	1990	62.00
			\$ 2,286,129.65
	TOTAL (179 FUNDS)		\$2,272,419.52

NOTE: FUND BALANCES INCLUDE UNDISTRIBUTED INCOME FROM 1975 THROUGH 1993.

Stewardship Program Annual Report for 1993

Executive Committee: President - Rev. Fr. Mampre A. Kouzouian

Nancy Hintlian

George D. Hagopian Albert Zouranjian Helen Krikorian John Goshdigian

David Minassian

This year marks the twelveth year of the Stewardship Program. This Program continues to represent over 20% of the financial support needed to meet our annual budget.

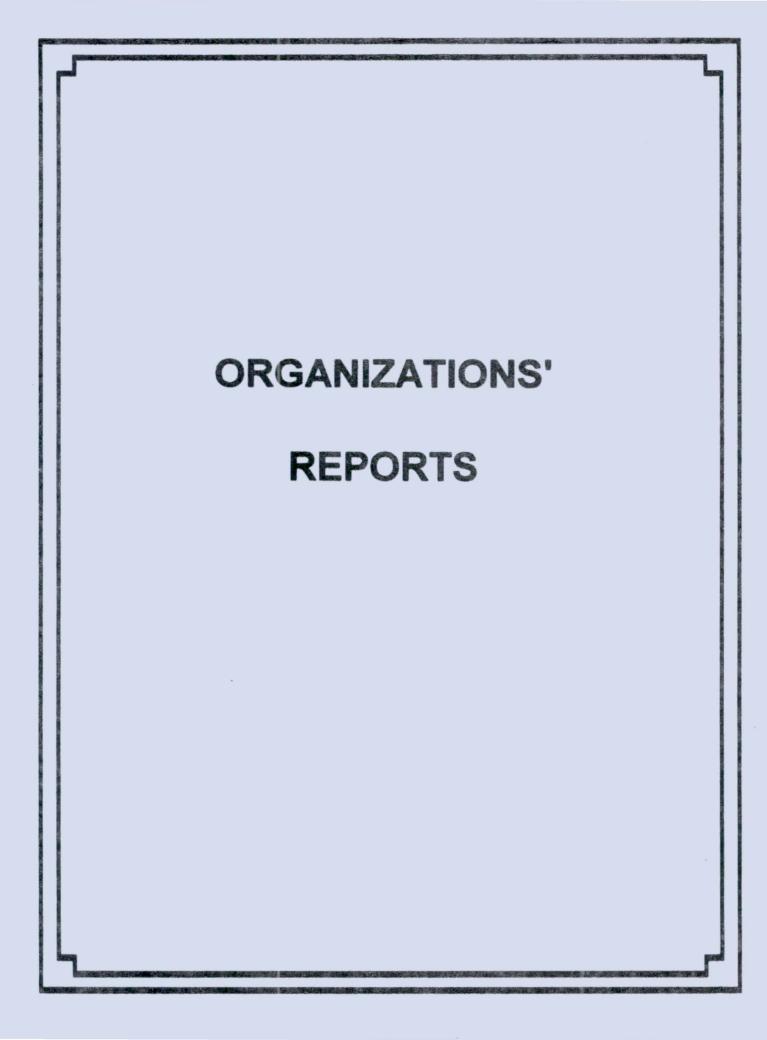
The success of the 1993 Stewardship Program was due to:

- · parishioner participation and contributions,
- · volunteers who assisted with the Telethon, and
- the Church Office staff who coordinate the Pledge Package printing and mailing, maintain the various mailing lists of all Stewardship-related materials and account records.

Again, in 1993, the state of the economy has continued to have some impact on pledges and contributions as compared to 1992:

	1993	1992
Total Number of Participants	722	744
Total Amount Pledged	\$104,421.00	\$103,872.00
Total Amount Received as of 1/15	\$102,514.00	\$100,922.00

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Trinity Men's Union Annual Report for 1993

Executive Committee:

President

- Rev. Fr. Mampre A. Kouzouian

Chairman

Charles DermenjianRichard Zeytoonjian

Vice Chairman Treasurer

- John Marsoobian

Number of Members: 79

Number of Meetings: 9 Membership

2 '1000 Club'

Affiliated Group:

Friends of Holy Trinity - '1000 Club'

Activities:

January

- Dinner Meeting

February

Dinner MeetingHosted Fellowship Hour

March April Dinner MeetingDinner Meeting

- '1000 Club' Dinner

May

- Joint Meeting with Men's Union at St. James Armenian Church, Watertown

- Hosted Fellowship Hour

June

Dinner MeetingDinner Meeting

- '1000 Club' Dinner

October

September

Dinner MeetingDinner Meeting

November December

- Dinner Meeting

Chairman's Report:

As Chairman, I am happy to report that the year's activities as well as meetings were functionally and socially successful. Supplementing my report, our treasurer's report will indicate that 1993 was also a success from a financial viewpoint.

While regularly scheduled meetings were generally comprised of business as usual, i.e., good food, comradery, and recreation, certain meetings and activities were noteworthy commensurate with the following overall objectives:

- 1. <u>Membership Attendance Drive</u>: Early on in the year a concerted effort to solicit younger membership as well as solidify the attendance of veteran members was successfully executed by both telephone as well as written notification. The incentive was to compliment a newcomer's meal and recognize them during the scheduled meeting. Attendance improved on the average by 20%.
- 2. Rescheduled Meetings with St. James Men's Union: For some time during the first quarter, the subject of rescheduled meetings with the Men's Club of our sister Church was discussed at some length. Both pro and con comments were invited from the floor during several meetings, after which a final affirmative vote indicated that we would move our originally scheduled first Monday meeting of the month to the

Trinity Men's Union - Annual Report Continued

second Monday in order to accommodate St. James Men's Club (effort to put our best foot forward). It was unanimously decided to try the merits of rescheduling our meeting for the period of one year. If it worked well without major inconvenience, it would be continued. Yet to come, will be another vote which will determine whether the first and second Monday/month meeting position will alternate on a yearly basis. The overall objective was to provide an opportunity for members to have an additional night to socialize with other Armenians who are, incidentally, friends with similar interests. The context and purpose of the rescheduled meeting were to be strictly social and, to date, has been a great success.

3. The Armenian Issue: The membership has always been highly vocal when the subject of "state affairs" in our homeland has come up for discussion. During the past year, continuous recognition of the devastation, as it takes a variety of shapes and forms, in Armenia, goes without saying. In fact, three of our speaker presentations focused on some of the major issues as well as the geographic and cultural attributes of the country. They were as follows:

Rev. Fr. Massis Galstian presented a first-hand account of the Armenians as they exist with a tenacious commitment to survive in a difficult economy with very little natural resource and external supply of goods and services. He presented the Armenian people as a major contributing factor to Russia's scientific as well as business community.

<u>Tony Barsamian</u> presented an update of the issues surrounding the plight of the Armenians with respect to the Norgano/Karabagh issue and the state of relations with Azerbaijian.

Dr. Paul Barsam presented an interesting slide show depicting the condition of the medical care facilities, or lack thereof, in Armenia. The message was made clear that medical supplies and services are in short supply. Dr. Barsam also highlighted some very beautiful and religiously historical geographic sites during his visit. The encouraging aspect of his presentation concerned the care and support that he and many others were able to solicit from the international medical community. Our objective to both stimulate and sustain interest in Armenia and its destination is alive and doing well.

4. <u>Interesting Meetings</u>: The meetings throughout the year seem to captivate the interest of the membership as a whole. Other than those meetings mentioned above, the average agenda contained either video tape presentations or guest speakers relating topics of current events and other interesting information. Needless to say, food quality and quantity are always a big hit at these meetings and if that's the only attraction in some cases, then, so be it. On the subject of food, special thanks are extended to Helen Donabedian and Evelyn Dermenjian for food preparation as well as to those members who consistently volunteer for cooking and other kitchen duties.

In conclusion, I wish to extend my sincerest thanks to all the members for their continued attendance as well as financial support in keeping the organization together and whole. Additionally, our appreciation to the Church Office for correspondence and general clerical support is most heartily extended. As my term comes to a close, let it be known that it has been truly an enjoyable experience to serve as your Chairman as well as a member.

Respectfully,

Charles N. Dermenijan

Trinity Men's Union - Financial Report January 1, 1993 - December 31, 1993

Balance in Bank as of January 1, 1993		\$1,633.01
INCOME:		
Dues	\$ 630,00	
Monthly Dinners	2,429.00	
Spring '1000 Club' Dinner	990.00	
Fall '1000 Club' Dinner	1,147.00	
Interest Income	40.65	<u>5,236.65</u>
Total Cash Available		6,869.66
EXPENSES:		
Donation to Holy Trinity Church	2,000.00	
Monthly Dinners	1,653.72	
Spring '1000 Club' Dinner	609.53	
Fall '1000 Club' Dinner	569.43	
Sunday School	250.00	
Armenian School	200.00	
Stationery & Supplies	425.50	
Coffee Hour	<u>251.21</u>	<u>5,959.39</u>
Balance in Bank as of December 31, 1993		\$ 910.27

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Senior Women's Guild Annual Report for 1993

Executive Committee:

President

- Rev. Fr. Mampre A. Kouzouian

Chairman

- Helen Donabedian - Anne O'Neil

Vice Chairman Recording Secy.

- Rose Sargavakian

Corres. Secy.

Angele DemirjianRose Ashchian

Asst. Treasurer

- Dirouhi Highgas (January-June)

- Evelyn Dermenjian (July-December)

Advisors

- Filiane Dilanian

- Victoria Bedrosian

Number of Members:

Number of Meetings: Member

46

Membership - 8

Executive - 8

Activities:

January

- Armenian Christmas - Holy Communion, Luncheon and General Meeting

- Attended Sunday School Communion Breakfast

- Prepared Dinner - Armenian School Banquet

February

- Hosted Luncheon for Annual Parish Assembly

- St. Vartanantz Day Church Service, Holy Communion, Luncheon and

General Meeting

- Preparation of Mid-Lenten Luncheon

March

- Mid-Lenten Luncheon - Cancelled due to Inclement Weather

Luncheon and General Meeting - Cancelled due to Inclement Weather

April

- Maundy Thursday - Holy Communion, Luncheon and General Meeting;

Election of Nominating Committee

- Attended Sunday School Communion Breakfast

- Prepared and Served 1000 Club Dinner

- Helped Prepare Lunch for Sunday School's Armenian Nursing Home Visit

May

- Visited Armenian Nursing Home with Sunday School; Participated in

Sunday School's Program and Helped Serve Lunch

- Mother's Day Celebration - Hampartzoon, Holy Communion

June

- Hosted Fellowship Hour

- Luncheon and General Meeting

September

- Prepared Food for Annual Picnic

- Luncheon and General Meeting; Elections

- Prepared and Helped Serve 1000 Club Dinner

October

- Prepared Annual Stewardship Banquet

- Luncheon and General Meeting

November

- Memorial Luncheon honoring Families of Deceased Members and Meeting

December

- Hosted Christmas Luncheon Party

- Planned and Cooked for Annual Church Bazaar

At each of our meetings, Rev. Fr. Mampre A. Kouzouian read from the Bible and explained the contents in detail very eloquently and knowledgeably. He reviewed all the important events as well as financial matters to keep us up-to-date. Very enjoyable.

Senior Women's Guild - Financial Report January 1, 1993 - December 31, 1993

Balance in Bank as of January 1, 1993		\$1,298.73
INCOME:		
Dues Received	\$ 318.00	
Income from Monthly Dinner Meetings	968.00	•
Donations	910.50	•
Food Sold	188.90	
Requiem Booklet	100.00	•
Bank Interest	40.70	<u>2,526.10</u>
Total Cash Available		3,824.83
EXPENSES:		
Transferred to Parish Council	1,500.00	
Meeting Expenses	751.70	
In Lieu of Flowers	80.00	
Central Council Dues	40.00	e, Stational de la companyation de la
Erevan Choral Society	50.00	
Christmas Gifts	<u>170.00</u>	2,591.70
Balance in Bank as of December 31, 1993		\$1,233.13

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Women's Guild Annual Report for 1993

Executive Committee:

January-July, 1993 August-December, 1993 President - Rev. Fr. Mampre A. Kouzouian - Rev. Fr. Mampre A. Kouzouian Chairman - Violet A. Goshdigian - Karen Martin Vice Chairman - Katherine Haytayan - Helen Krikorian - Rebecca Hintlian Recording Secy. - Helen Krikorian - Cathy Minassian Corres. Secy. - Cathy Minassian Treasurer - Marilyn Takvorian - Marilyn Takvorian Asst. Treasurer - Dana Hanify - Dana Hanify Advisors - Martha Boghosian - Martha Boghosian - Adrienne Favorito - Adrienne Favorito - Karen Martin - Violet A. Goshdigian

Number of Members: 200

Number of Meetings: Membership: 10. Executive: 10

Activities:

January 19 - Dinner Meeting followed by Bingo

January 26 - Executive Meeting

February 16 - Meeting cancelled due to weather

February 23 - Executive Meeting

March 16 - Hosted Lenten Dinner Meeting for St. James Women's Guild.

Guest Speaker: Rose Aznavorian

March 20 - Saints' Day Commemoration, St. Vartan Cathedral, N.Y., N.Y.

March 23 - Executive Meeting

April - Hosted Fellowship Hour

April 10 - Participated in Sunday School Communion Breakfast

April 20 - Dinner Meeting. Guest Speaker: Anthony Barsamian, Esq.

April 27 - Executive Meeting

April 29-May 2 - Diocesan Assembly, St. Gregory the Illuminator Church, Chicago, Ill.

May 13 - Fashion Show. Chairman: Joanne Tashjian.

May 25 - Executive Meeting

May 26,27 - Rummage Sale. Co-Chairmen: Grace Kaprelian and Rose Habeshian.

Donation of Clothing to Needy Charities.

June 15 - Dinner Meeting followed by Election and Installation of New Officers led

by Adrienne Favorito.

July - Executive Meeting at Cape Cod

September 21 - Dinner Meeting. Presentation of "Unique and Distinctive Gifts" by Araksie

Kurkjian.

Women's Guild - Annual Report Continued

September 25 - Women's Guild Central Council, New England Regional Conference at Holy Cross Armenian Church, Lawrence, MA.

September - Hosted Fellowship Hour

September 30 - Executive Meeting

October 19 - Dinner Meeting. Presentation of "Art of Self-Defense".

October 21 - Trip to Foxwood's Casino, Connecticut

October 24 - Prepared Dinner for Annual Stewardship Banquet

October 26 - Executive Meeting

October 27,28 - Rummage Sale. Co-Chairmen: Helen Krikorian and Rose Habeshian.

Donation of clothing to needy charities.

November 16 - Dinner Meeting. Crafts Workshop with Barbara Talanian.

December 3,4 - Annual Church Bazaar. Pastry Booth chaired by Guild. Chaired and

assisted with various other booths and the preparation and serving of

Bazaar luncheons and dinners.

December 10 - Attended Reagle Player Performance at Waltham High School

December 21 - Dinner Meeting/Christmas Party

December 28 - Executive Meeting

Also supported by Holy Trinity Women's Guild

Women's Guild Central Council

"School Bag Project"

"CASP" - Adopted Child

St. Tarkmanchantz School in Jerusalem

Friends of Holy Trinity - 1000 Club

Pine Street Inn

Salvation Army

Heritage Hospital

World Day of Prayer

World Council of Churches

Sunday School Communion Breakfasts

Armenian School

A.C.Y.O.A.

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Women's Guild - Financial Report January 1, 1993 - December 31, 1993

Balance in Bank as of January 1, 1993		• • • • • • • • • • • • • • • • • • • •	
Checking Account		\$2,043.62	\$
Savings Account		2,255.54	\$ 4,299.16
INCOME:		•	
Dues .		1,810.00	
Monthly Meetings		3,000.50	
Income from Special Functions:	ş.ik		
Spring Rummage Sale	\$3,068.60	•	
Fall Rummage Sale	2,435.80	•	
Mother's Day Dinner/Fashion Show	9,021.00	14,525.40	
Miscellaneous Income:			e •
Aprons	32.00		
Donation	185.00		
Gift/Memory of Virginia Zouranjian	1,500.00		•
Foxwood	1,030.00		*
Reagle Players	698.00		* .
Sale/Choreg	390.00		
Entertainment	480.00		
Interest - Savings Account	61.47	· · · · · · · · · · · · · · · · · · ·	
Cookbook	1,026.00	<u>5,402.47</u>	24,738.37
Total Cash Available		•	29,037.53

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Women's Guild - Financial Report Continued

Total Cash Available	•		\$29,037.53
EXPENSES:	•		
Transfer to Holy Trinity Church		\$10,000.00	
Payment - Stained-Glass Window		2,000.00	
		N . N	
Expenses for Each Function:			
Rummage Sale, Postage, Spring & Fall	\$ 150.00		
Mother's Day Dinner/Fashion Show	4,960.15	5,110.15	
Miscellaneous Expenses:		2	
Adopted Armenian Child	200.00		
Sunday School	203.04		
Nursing Home	150.00		
Armenian School	150.00		
Central Council Dues, etc.	180.00	•	
A.C.Y.O.A.	150.00		•
Cookbook Purchase	1,293.92		
Erevan Choral Society	50.00		
In Lieu of Flowers/Members	150.00		
Purchase of Supplies	400.00		
St. Tarkmanchantz School, Jerusalem	100.00		
Friends of Holy Trinity - 1000 Club	60.00		
Annual Christmas Gifts	331.99		
Reagle Players	586.00		
Foxwood/Gulbenkian Bus Co.	450.00		
Entertainment Books	432.00	• .	
Monthly Meetings	753.19	(
Postage	592.40		
Miscellaneous	<u>114.00</u>	<u>6,346.54</u>	23,456,69
Balance in Bank as of December 31, 1993	3		\$ 5,580.84
Balance in Checking Account	•	\$3,263.83	* :
Balance in Savings Account		<u>2,317.01</u>	•
_		\$5,580.84	

Sunday School Annual Report for 1993*

Pastor and President:

Reverend Father Mampre A. Kouzouian

Superintendent:

Seta A. Buchter

Number of Students:

111 January to June

104 September to December

Number of Staff Meetings:

Weekly Sunday Morning Meetings 1 Sunday Afternoon Meeting

Teachers:

Florence Cirino (Sept.-Dec.)

Yeretzgin Christina Galstian (Sept.-Nov.)

John Haroutunian (Jan.-June)

Leslee Jones

Lana Jurigian
Diane Keverian

Yeretzgin Nuvart Kouzouian (Sept.-Dec.)

Diane Krikorian

Cheryl Lombardi

Cathy Minassian

Tana Onanian

Sarkis Simon

Barbara Surabian

Robert Takvorian (Jan.-June)

Shelley Terrizzi (Sept.-Dec.)

Eleanor Yessaian

Julie Yessaian (Jan.-June)

Assistants:

Nonna Arzumanyan (Sept.-Dec.)

George Bagdasarian (Sept.-Dec.)

Anita Cote (Jan.-June)

John Haroutunian (Sept.-Dec.)

Malcolm Keljikian, Jr. (Jan.-June)

Phyllis Simon

Janice Skenderian (Jan.-June)

Robert Takvorian (Sept.-Dec.)

Edward Yessaian (Jan.-June)

Lisa Yessaian

Staff:

Rose Aznavorian, Curriculum/Assemblies

Beatrice DerAnanian, Office Assistant

Paula Jurigian, Curriculum/Upper Grades

(Jan.-June)

Deacon James M. Kalustian,

Acolyte Coordinator (Jan.-June)

Substitutes:

Linda Abkarian

Antranig Barsamian

Oscar Derderian, Jr.

Susan K. Derderian, Esq.

Nancy Fucarile

Crosby Goshgarian, Jr. (Jan.-June)

James Keljikian (Jan.-June)

Linda Keljikian (Sept.-Dec.)

Malcolm Keljikian, Jr. (Sept.-Dec.)

Darlene Kelly

Carol Krikorian

Seta Lepore (Jan.-June)

Lois Malconian

LuAnn Ohanian

Rachel Onanian (Jan.-June)

Janice Skenderian (Sept.-Dec.)

Shelley Terrizzi (Jan.-June)

Nancy Young

Julie Yessaian (Sept.-Dec.)

Advisor:

Helene Dorian (Jan.-June)

Class Parents (1993-1994):

Linda Abkarian

Judy Bichajian

Denise Boghigian

Anita Cote

Nancy Derderian

Nancy Garabedian

Jane Gupta

Jan Haroutunian

Helen Lousararian

Dora Manghis

Susan Martin

Christine Sahagian

Setta Stephanian

Sunday School - Annual Report Continued

Hosted Fellowship Hour - Month of January

Poon Paregentan Day Costume Parade

Participated in Diocesan Department of Religious Education's Lenten Project -

"Family to Family: First-Aid Kits for Armenia"

Participated in Palm Sunday Processional in Church

Participated in "Washing of the Feet" Service on Maundy Thursday

Easter Communion and Breakfast; Easter Egg Hunt and Fair

Participated in Project Bread's "Walk for Hunger"

Visited Armenian Nursing Home, Jamaica Plain - Presented Program and Hosted Losh Kebab Barbecue for Residents and Students

Mother's Day Program; Received Holy Communion in Church

Graduation Ceremonies and Graduates' Luncheon

· Bagdasar and Elmas Garabedian Award

Year-End Special Awards Ceremony and Picnic for Sunday School and Parishioners

Presentation of Promotional Certificates and Special Awards

- · One-Absence Award
- · Perfect Attendance Award
- · Arsha Sarkisian Award (Outstanding Student)
- Sarah Goolkasian Award (Outstanding Teacher)

Year-End Staff Barbecue

Sponsorship of St. Vartan Camp

Sunday School Registration and Open House for Current and New Students

Hosted New England Regional Superintendents' Association Meeting

Sponsored Teachers' Training Workshop; Invited Sunday School Teachers from St. James Armenian Church, Watertown, MA

Held Communion and Breakfast for Students in Grades 5-7

Open House Visit by Parents to Classrooms at Thanksgiving; Received Holy Communion Thanksgiving Basket Collection

Sponsored "Santa's Playland", for children ages 4 to 9, in conjunction with "Trinity Christmas Bazaar"

Sponsored Raffle at "Trinity Christmas Bazaar"

Christmas Workshop and Tree Decorating

Presented Annual Christmas Play, "The Story of Christmas", to Church Community as part of Church's "Christmas Family Service" Program

Sponsored Christmas Project, "Shoes for the Children of Armenia"

The curriculum followed for all grades is that put forth by the Department of Religious Education, Diocese of the Armenian Church of America, entitled "WE BELIEVE".

^{*} The Sunday School operates on a school-year calendar (September-June) and, therefore, in some instances, teacher assignments were for either the January-June or September-December periods. If not indicated as such, the individual has been teaching for both the 1992-1993 and 1993-1994 school years.

Choir **Annual Report for 1993**

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Execut	IVA (amm	ITTOA.
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President

- Rev. Fr. Mampre A. Kouzouian

Choir Director

- Very Rev. Fr. Oshagan Minassian

Chairman

- Deacon Gregory Krikorian

Vice Chairman Secretary

- Helen Krikorian

Treasurer

- Zavan Mazmanian - Alice Palandiian

Advisors

- Zabel Odabashian

- Helen Donabedian

Sunshine

- Lucy Alexander

Number of Members:

12

Number of Meetings:

2 Membership

Activities:

- Participated in Church Services every Sunday and Feast Days.

- Hosted Fellowship Hour during the month of July.

- Attended the 47th Annual Assembly of the Association of Armenian Church Choirs of America, November 3-6, in Worcester, MA.

Delegates attending the Assembly were Carol Alexander and Zabel Odabashian.

- Sponsored Christmas Party with guests from the Choirs of St. James Armenian Church and St. Stephen's Armenian Church.

Balance in Bank as of January 1, 1993		\$2,518.21
INCOME: Donation Bank Interest	\$500.00	
Total Cash Available	•	3,049.45
EXPENSES: Donation Miscellaneous	400.00 325.53	
Balance in Bank as of December 31, 1993		\$2,323.92
Balance in Checking Account Balance in Savings Account	\$ 868.05 1,455.87 \$2,323.92	

Armenian School Annual Report for 1993

Executive Committee:

President

- Rev. Fr. Mampre A. Kouzouian

Treasurer

- Diran Zahigian

Advisors

- Antranik Aghdamlian

- Lucy Aghdamlian

Teachers

- Abgar Potookian

- Marlene Seferian

- Sarkis Kavlakian

Number of Teachers:

3

Number of Pupils: School Hours: 16 Classes: 3 Levels

9:45 a.m.-10:30 a.m., Sundays

Number of Teachers' Meetings:

Informal discussions between classes

Activities:

In January, we held our Annual Christmas Banquet and Hantes where students presented a program which included songs and recitations in the Armenian language.

The students from Baku have become integrated; the English language is replacing their primary Russian language. The classes are conducted in Armenian.

Our students joined the Sunday School for Christmas and Easter Communion/Breakfasts and coordinated with other activities such as Visit to the Armenian Nursing Home.

Financial Report January 1, 1993 - December 31, 1993

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Balance in Bank as of January 1, 1993		\$4,189.44
INCOME:		
Annual Banquet/Hantes	\$875.00	
Donation	375.00	
Diocesan Endowment Fund	210.00	
Holy Trinity Men's Union	200.00	
Parents of Children from Baku	110.00	1,770.00
Total Cash Available		5,959.44
EXPENSES:		
Annual Banquet/Hantes	345.00	
Stipends	2,575.00	
Bank Service Charge	87.81	3,008.01
Balance in Bank as of December 31, 1993		\$2,951.43

A.C.Y.O.A. Juniors Annual Report for 1993

Executive Committee:

President

- Rev. Fr. Mampre A. Kouzouian

Chairman

- Teresa Marsoobian

Vice Chairman

- Suzanne Haroutunian

Youth Director

- Paula Jurigian (Jan. 1-April 4)

- Leanne Dagavarian (Nov. 22-Dec. 31)

Number of Members: 28 Number of Meetings: 7

Activities:

February

- Hosted Poon Paregentan

April

- Co-hosted Palm Sunday Banquet

May

- Attended Hye M'rtsoom Weekend at St. James Armenian Church,

Watertown, MA

July

- Attended St. Vartan Camp

October

- Attended Philadelphia Sports Weekend

- Hosted Fellowship Hour

November

- Served at Annual Stewardship Banquet

- Hosted Thanksgiving Luncheon

December

- Provided Games for Children at Annual Church Bazaar

Balance in Bank as of January 1, 1993		\$1,693.96
INCOME: Palm Sunday Banquet Thanksgiving Luncheon Miscellaneous	\$1,484.00 1,309.00 <u>362.00</u>	<u>3,155.00</u>
Total Cash Available		4,848.96
EXPENSES: Poon Paregentan Palm Sunday Banquet Thanksgiving Luncheon	550.62 516.16 <u>441.54</u>	<u>1,508.32</u>
Balance in Bank as of December 31, 1993		\$3,340.64

A.C.Y.O.A. Seniors Annual Report for 1993

Executive	Come	nittaa:
- executive	L.omr	ninee:

President

- Rev. Fr. Mampre A. Kouzouian

Co-Chairmen

- Nevart Hamamjian

Treasurer

- Pam Young - Lana Jurigian

Secretary

- Christine Boyajian

Youth Director

- Paula Jurigian (Jan. 1-April 4)

- Leanne Dagavarian (Nov. 22-Dec. 31)

Number of Members: 16

Activities:

January

- Superbowl Party

February

- Poon Paregentan

April

- Palm Sunday Banquet

September

- Participated in A.C.Y.O.A. National Sports Weekend in Boston, MA

November

- Hosted Fellowship Hour

- Served at Annual Stewardship Banquet

December

- "Photos with Santa" at Annual Church Bazaar

Balance in Bank as of January 1, 1993	, tr	\$1,367.60
INCOME:		
Superbowl Party	\$160.00	<u>160.00</u>
Total Cash Available		1,527.60
EXPENSES:		
Superbowl Party	382.69	
A.C.Y.O.A. Meetings & Assemblies	<u>175.00</u>	<u>557.69</u>
Balance in Bank as of December 31, 1993		\$ 969.91

"Friends of Holy Trinity - 1000 Club" Annual Report for 1993

Executive	Committee:
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President

- Rev. Fr. Mampre A. Kouzouian

Chairman Treasurer

Richard ZeytoonjianTeresa Marsoobian

Advisors

- John Kolligian

Arthur Avakian Vartges Nigohosian John Marsoobian

\$42,981.16

Annual Membership as of December, 1993:

800

Meetings:

12 - Last Thursday of Each Month for the Drawing

Events:

16th Annual Anniversary Dinner - Drawing hosted by the Trinity Men's Union

on Thursday, April 29, 1993.

13th Annual Fall Dinner - Drawing hosted by the Trinity Men's Union on

Thursday, September 30, 1993.

Balance in Bank as of January 1, 1993	3	- 명리 (현)	\$42,287.59
INCOME: Membership Dues Interest Earned		\$45,165.00 1,104.35	46,269.35
Total Cash Available	•		88,556.94
EXPENSES: Transferred to Parish Council 1993 Cash Prizes (\$2,000.00 per month) Special Door Prizes Miscellaneous Expenses		16,000.00 24,000.00 250.00	
Mass. Lottery Tax	\$2,501.89		i de la companya de l
Postage Stationery & Supplies	2,032.00 273.49		
Permit Bank Charges Gift Certificates	60.00 113.40 225.00		
Refund Collation	20.00 100.00	<u>5,325.78</u>	<u>45,575.78</u>
Balance in Bank as of December 31, 1	1993	•••	\$42,981.16
Balance in Checking Account, December Balance in Savings Account, December		\$ 6,945.96 36,035.20	

"Friends of Holy Trinity - 1000 Club"

The "Friends of Holy Trinity - 1000 Club" was established on March 1, 1976, with the first drawing held on the last Thursday in April, 1976. A drawing has been held on the last Thursday of each month for 213 months, giving \$2,000.00 in cash prizes each month, twelve monthly prizes: \$1,000.00, \$300.00, \$200.00, \$100.00, and eight \$50.00's, plus additional prizes at our Annual Anniversary Dinners.

During July and August, 1993, the "Friends of Holy Trinity" offered 2 for 1. A total of 146 numbers were sold.

At the Holy Trinity Christmas Bazaar, the "Friends of Holy Trinity" offered \$15.00 gift certificates for any Star Market for each number purchased. Thirteen numbers were sold.

Membership dues are \$60.00 annually, payable in advance, to be eligible for the drawing.

Financial Summary April, 1976 - December, 1993

Transferred to Parish Council	\$249,600.00
Dues Income	785,822.00
Interest Earned	28,240.38
Cash Prizes	426,000.00
Special Door Prizes	12,231.52
Lottery Taxes	38,975.70
Postage Expense	30,776.64
Miscellaneous Expense	13,419.24

Erevan Choral Society Annual Report for 1993

Executive Committee:

Conductor

- Very Rev. Fr. Oshagan Minassian

\$ 345.99

Chairman

Lucy AlexanderNancy Moscofian

Secretary Treasurer

- Zabel Odabashian

Number of Members: 60

Balance in Bank as of December 31, 1993

Number of Rehearsals: 40

Activities:

May 23

27th Annual Spring Concert, held at Belmont High School, featuring

Babin Boghossian, Tenor, and Konstantine Petrossian, Pianist-Composer

December 12 -

17th Annual Christmas Concert, held at Holy Trinity Armenian Church,

in memory of the 1988 Earthquake Victims of Armenia. Tribute

Celebrating Aram Khachaturian's 90th Birthday.

Balance in Bank as of January 1, 1993		\$ 132.64
INCOME:		
Donations and Ads	\$9,422.87	
Tickets	3,818.00	
Interest	22.52	
Transfer from Holy Trinity		
Church for Christmas Concert	<u>3,300.00</u>	16,563.39
Total Cash Available		16,696.03
EXPENSES:		
Transferred to Parish Council	\$ 1,600.00	
Spring Concert	3,750.00	
Christmas Concert	3,250.00	
Pianist	1,850.00	• • • • • • • • • • • • • • • • • • • •
Printing	1,303.25	
Xerox & Music	1,547.12	
Video	650.00	
Insurance	468.00	
Town of Belmont	644.24	
Police	223.34	
Postage	256.80	
Publicity	220.14	
Piano Tuning	155.00	
KCM Realty	150.00	
Florist	100.00	
Miscellaneous	80.00	
Service Charges	<u>102.15</u>	<u>16,350.04</u>

Trinity Couples Club Annual Report for 1993

Execut	ive	Comm	ittee

President

- Rev. Fr. Mampre A. Kouzouian

Chairmen

- Mark and Karen Sahagian

Secretary

- Jack and Judy Bichajian

Treasurer

- Mark and Debbie Stevens

Number of Members: 40

Balance in Bank as of January 1, 1993		\$1,016.89
INCOME: Bank Interest	\$17.40	<u>17.40</u>
Total Cash Available		1,034.29
EXPENSES: Service Charges	28.00	28.00
Balance in Bank as of October 14, 1993		\$1,006.29

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