

# 1996 ANNUAL REPORT

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HOLY TRINITY ARMENIAN APOSTOLIC CHURCH
OF GREATER BOSTON
145 Brattle Street
Cambridge, Massachusetts 02138-2296

ANNUAL PARISH ASSEMBLY - FEBRUARY 2, 1997



# LET US PRAY

# **PRAYER**

O JESUS, WISDOM OF THE FATHER
GRANT US WISDOM, THAT WE MAY ALWAYS
THINK, SPEAK, AND DO THAT WHICH IS
GOOD IN THY SIGHT; SAVE US FROM
EVIL THOUGHTS, WORDS AND DEEDS.
HAVE MERCY UPON US.

**AMEN** 

# UZOPP

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# PLEASE BRING THIS ANNUAL REPORT WITH YOU TO THE PARISH ASSEMBLY

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- 2. Election of the Day's Tivan
- Reading and Approval of Minutes of the 1996 Parish Assembly 3.
- 4 Voting for Parish Council Members (6)
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- Presentation and Approval of 1997 Budget
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- 13. Benediction

The Pastor and Parish Council

#### Ornuncs ԱՆԴԱՄԱԿԱՆ *ቆበጊበՎ*ኮ

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2.- Ընտրութիւն օրուան Դիւանի։

3.- Ընթերցում 1996-ի ծխական Անդամական Ժողովի ատենագրութեան։

4.- Ընտրութիւն ծխական Խորհուրդի դաղարեա։ անդամներու։ -6- անձ։ 5.- Ընտրութիւն Հաշուեքննիչ յանձնախումբի։ - 1 - անձ։ 6.- Ընտրութիւն 1998-ի Ընտրական յանձնախումբի։ -5- անձ։

7.- Հոգեւոր Հովիւի տարեկան զեկոյց։ 8.- Տեղեկագիր ծխական ԽորՏուրդի գործունէուԹեան։

Ա.- Գործունէութիւն։ Ք.- Նիւթական Տաշուետուութիւն։

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13 - Փակման աղօթը։

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[HTAC 96]

# Minutes of Annual Parish Assembly February 4, 1996

The Annual Parish Assembly of the Holy Trinity Armenian Apostolic Church of Greater Boston was held on Sunday, February 4, 1996, following Church Services in the Charles and Nevart Talanian Cultural Hall.

The Assembly was called to order by George Haroutunian, Chairman of the Parish Council, at  $1:00\ p.m.$  He thanked the members who were present for attending the meeting.

The opening prayer was offered by Reverend Father Mampre A. Kouzouian, Pastor, who asked those present to join with him in reciting the prayer in English and Armenian.

Aram Hintlian, Jr., the Chairman of the Nominating Committee presented the slate for the day's Tivan as follows:

Chairman: Daniel Dorian and Diran Zahigian

Additional nominations for Chairman of the Day were asked from the floor. Diran Zahigian declined his nomination. Since there were no further nominations, a Motion was made and seconded for Daniel Dorian to be elected Chairman of the Assembly. MOTION PASSED.

Recording Secretary: Carol Krikorian and Catherine Minassian

Additional nominations were asked from the floor and since there were no further names, nominations were closed. Carol Krikorian declined her nomination for Secretary and a Motion was made and seconded that Catherine Minassian be elected as Recording Secretary of the Assembly. MOTION PASSED

Daniel Dorian, Chairman of the Assembly, noted that a quorum was present to hold the elections. There were one hundred sixteen (116) members present, and one hundred sixteen (116) ballots cast.

The Chairman of the Assembly asked if the Minutes of the 1995 Annual Assembly should be read, or if they would be accepted as presented. A Motion was made and seconded that the Minutes of the 1995 Parish Assembly be accepted as they were printed in the Annual Report and mailed to parishioners. MOTION PASSED.

A question was raised from the floor regarding balloting and whether ballots with less than the number of votes indicated for an office would be accepted. It was noted that any ballot having more or less than the required number of votes for a position would be invalid. Aram Hintlian, Jr., Chairman of the Nominating Committee, was called upon to read the nominees for

elective offices as put forth by the Nominating Committee. All of the nominees were asked to come forward to be introduced to the members of the Assembly.

The nominees for Parish Council (five to be elected) were as follows:

Arthur Avakian\* Haig Bedigian
Arthur Boghosian Gary Kalajian\*
John Kefeyan Helen Krikorian\*
Michael Markarian\* Oves Ovesian
Debra Stevens Roxanne Tashjian

\* indicates incumbent

Additional names for nomination for Parish Council were entertained from the floor. There being no further nominations, a motion was made and seconded to close nominations for Parish Council, MOTION PASSED.

The nominees for Auditing Committee (one to be elected) were as follows:

Barbara L. Sahagian Valerie Kolligian Thayer

Additional names for nominations for Auditing Committee were entertained from the floor. There being no further nominations, a motion was made and seconded to close nominations for Auditing Committee. MOTION PASSED.

The nominees for Nominating Committee (five to be elected) were as follows:

John Bichajian Edmund J. Danielson
Donna Goolkasian Nancy E. Hintlian
Esther Jamgochian Arlene Kasarjian\*
Phyllis Martins\* Robert Proodian\*
Thomas Stephanian, Jr. Gregory Tashjian

\* indicates incumbent

Additional names for nominations for Nominating Committee were entertained from the floor. There being no further nominations, a motion was made and seconded to close nominations for Nominating Committee. MOTION PASSED.

The nominees for Diocesan Delegates (seven to be elected) were as follows:

Gerald Ajemian\*
Daniel K Dorian\*
George D. Hagopian\*
Aram Hintlian, Jr.\*
Gregory Krikorian
Robert Takvorian
Aetna Tashjian\*
Gerald Boghosian
Richard Goolkasian
George W. Haroutunian\*
James M. Kalustian\*
Gerald Odabashian
Peter Talanian
Albert Zouranjian

\* indicates incumbent

Additional names for nominations for Diocesan Delegates were entertained from the floor. There being no further nominations, a motion was made and seconded to close nominations for Diocesan Delegates. MOTION PASSED.

There being no further nominations, the ballot box was opened at 1:30 p.m. for elections. There was a short recess in the proceedings for the purpose of voting.

The Chairman of the Day reconvened the Assembly at 1:50 p.m. and announced that the ballot box would be closed at 2:30 p.m.

#### PASTOR'S ANNUAL REPORT FOR 1995

Father Mampre Kouzouian outlined the various parts of his report which included Church Services, Sacraments, Counseling, Visitations, Meetings, Cultural Programs, Church Schools, Youth Ministry. He spoke of his travel to the National Ecclesiastical Assembly in Etchmiadzin where he served as a delegate for the election of the Catholicos of All Armenians, His Holiness Karekin I. He outlined the assistance that was provided to Armenia during the year.

A special event that occurred during the year was the dedication of the beautiful khatchkar that stands in front of our Church as monument to our Armenian martyrs. The dedication service and other activities that were held on Sunday, April 23, 1995 at our Church, commemorated the 80th Anniversary of the Genocide. He also noted the banquets that were held celebrating the 90th Anniversary of Senior Women's Guild and the "Man of the Year" Diran Zahigian.

The Pastor noted that the restoration work on the exterior of the Parish House was completed this year. He expressed his thanks to the parishioners who have contributed to the fund raising efforts for this project, the architectural advisor Ed Danielson, and the contractor Steve Panosian.

Father Mampre expressed his appreciation to the Church Office Staff, the Parish Council and Parishioners for their support and dedication to Holy Trinity Church. Father Mampre asked for any comments or questons on his report.

#### **ACTIVITIES FOR OUR PARISH YOUTH**

Seta Buchter, Holy Trinity Sunday School Superintendent and Advisor to the ACYOA Juniors group, was introduced to the Assembly. She addressed the Assembly and spoke of the activities, such as the Sunday School and ACYOA, that were available to the youth of our parish and the importance of supporting and encouraging our young people, and how the Primate has declared 1996 to be the Year of the Youth. The newly elected Executive Committee for Holy

Trinity's ACYOA Juniors was introduced.

#### PARISH COUNCIL ACTIVITIES REPORT FOR 1995

Dan Dorian next called on George Haroutunian, Chairman of the Parish Council, to speak about the Parish Council's Report. George Haroutunian thanked the Parish for their support during the year, and mentioned that one area that could be improved would be Church attendance on Sunday mornings. A group is continuing to look into ways to increase church attendance.

#### PARISH COUNCIL FINANCIAL REPORT FOR 1995

Gregory Hintlian addressed the 1995 Financial Report. He noted that there was a typing error on page 61 of the Annual Report and the title of the statement should read the "Proposed Budget for the Year 1996", not 1995. Since there were no questions with the report, a motion was made and seconded to accept the financial report and budget for 1996. MOTION PASSED.

#### **OLD BUSINESS**

A financial report on the Parish House Renovations was given by Gregory Hintlian. The outdoor restoration phase of the project was completed at a cost \$275,000 which was under the \$288,000 that was budgeted. Donations from parishioners have totaled just over \$100,000 for this project. A note was also secured from the Bank of Boston for \$180,000 to fund the project. The monthly payments on the loan should be lower, as interest rates are predicted to drop this year.

#### **NEW BUSINESS**

A discussion was held on the Church Deed in response to questions that had been raised in the parish about its status. Dan Dorian, who is currently serving as a Diocesan Trustee, explained that most of the deeds of churches in our Diocese are in the custody of the Diocese for safekeeping in the event of any problems. Holy Trinity's deed is held at the Diocese. There are no issues that jeopardize the safety of deed at the Diocese. A motion was made and seconded that the Parish leaves the deed of the Church in the custody of the Diocese. MOTION PASSED.

Gerald Ajemian was called upon to introduce Keith Muhlman, the staff liaison from the Diocese for the Living Memorial Program. This project involves pillar memorials that will be located on the plaza of St. Vartan's Cathedral in New York. Participants in the Living Memorial Program will have their names engraved on the pillars, similar to the memorials at Ellis Island. Genealogical information about the participants will be entered into a

computer system set up in conjunction with the Memorial Visitor Center at St. Varian's Cathedral

The issue of the separate assessment that is made on Parishes by Diocese for the Department of Youth Ministry was raised. This assessment is in addition to the annual Diocesan Assessment that our Parish pays. A motion was made and seconded that our Diocesan Delegates bring before the Diocesan Assembly a proposal to rescind the annual 1% Youth Ministry Assessment to all Parishes in the Diocese. MOTION PASSED. It was noted that in order to get this proposal on the agenda of the 1996 Diocesan Assembly it would have to be prepared and submitted in accordance with the By-Laws.

#### **ELECTION RESULTS**

There being no further old business or new business the meeting was turned over to the Chairman of the Nominating Committee to announce the results of the election as follows:

#### Parish Council (116 ballots cast)

1. Arthur Avakian 104

2. John Kefeyan 99

Helen Krikorian 84

4. Gary Kalajian 82

5. Michael Makarian 76

Alternate: Arthur Boghosian 49

Auditing Committee (116 ballots cast, 1 ballot invalid) Valerie Kolligian Thayer 70

# Nominating Committee (116 ballots cast, 2 ballots invalid)

1. Esther Jamgochian 82

2. Phyllis Martins 74

3. Gregory Tashjian 66

4. Nancy Hintlian 62

5. Robert Proodian 58 Alternate: Arlene Kasarjian 53

# Diocesan Delegates (116 ballots cast, 12 ballots invalid)

1. George D. Hagopian 83

Aram Hintlian, Jr. 78
 Daniel K. Dorian 76

4. James M. Kalustian 61

5. Albert Zouranjian 60

6. George W. Haroutunian 60

7. Gerald Ajemian 57

Alternates: Gregory Krikorian 56
Robert Takvorian 52

Congratulations were extended to the newly elected Parish Council and Diocesan Delegates. In his closing remarks the Pastor expressed his thanks and gratititude to all out-going officers, Roberet Takvorian, outgoing Parish Council, and Aetna Tashjian, outgoing Diocesan Delegate. He also thanked Dan Dorian and Cathy Minassian for serving at the day's Assembly as Chairman and Secretary, respectively. Father Mampre thanked all the altar

servers, the choir members, the Church Office staff and all the parish volunteers who dedicate their time and life to the Church during the year.

The Annual Parish Assembly of the Holy Trinity Armenian Church of Greater Boston was declared adjourned at 3:00 p.m..

Respectfully submitted,

Catherine Minassian Recording Secretary Daniel K. Dorian

Chairman

Rev. Father Mampre A. Kouzouian

Parish Priest

#### Pastor's 1996 Annual Report

With this report, I am presenting to you my 20th Annual Report as Pastor of our Church. As a servant of God laboring in His vineyard, I want to give thanks to Almighty God for giving me good health to serve His flock for another year. I want to express my appreciation to each and every member of Holy Trinity Church for their good will and cooperation. May God grant you many years of good health so that together we may serve Him.

#### 1. Church Services

Church Services are the center of our corporate life as a Christian Church. As in previous years, I have conducted Church Services according to the rites and canons of the Armenian Church.

There is need of more participation by our parishioners at Church Services on Sunday mornings. The Church is the center of our Christian life and must serve to inspire and strengthen the spiritual life of our people.

During the year, I conducted Services every Sunday morning with sermons given in English and Armenian on current events and the Church's approach to these issues.

On Wednesdays during Lent, we conducted "Peace and Rest Services" in Church, preceded by a Lenten dinner in Johnson Hall.

During Holy Week, Services were conducted according to the canons of our Church.

Family Services were conducted on Mother's Day, May 12; Family Reunion Sunday, September 15; Thanksgiving, November 24; and Christmas, December 22.

On Christmas-Epiphany Eve and on Easter Eve, I conducted Services and administered Confession and Communion to our Sunday School and Armenian School children.

On different occasions, clergymen have celebrated the Divine Liturgy and preached in our Church.

- During my vacation, the Rev. Fr. Arten Ashjian, the Rev. Fr. Arsen Barsamian, and the Rev. Fr. Carnig Hallajian conducted Church Services in our Church on March 10, 17, and 24, respectively.
- June 2, His Grace Archbishop Grigoris Bouniatian, Primate of the Diocese of Shirak in Armenia, celebrated the Divine Liturgy and our Primate, Archbishop Khajag Barsamian, delivered the sermon. During the Divine Liturgy, Konstanine Simonian, a famous opera singer and soloist at the Cathedral of Holy

Etchmiadzin, was guest soloist.

- October 25, we were honored to have the Primate of Paris, France, Archbishop Kude Nakashian, and the Rev. Fr. Carnig Hallajian visit our Church.
- On an exchange basis, I invited two young clergymen from the New England region to celebrate the Divine Liturgy in our Church while I was the Celebrant in their respective Church: on November 3, the Rev. Fr. Sahag Kaishian, Pastor of St. Gregory the Illuminator Church in Haverhill, and on December 15, the Rev. Fr. Vasken Kouzouian, Pastor of St. Mark Armenian Church in Springfield.
- November 10, the Rev. Fr. Carnig Hallajian celebrated the Divine Liturgy in our Church while I was on vacation.

This year, at the conclusion of the Christmas Family Service on December 22, our Sunday School children presented their Christmas Pageant in Church while the congregation joined in the singing of Christmas Carols.

Our organist, Zavan Mazmanian, tendered his resignation after serving with great dedication for many years. On July 28, following Church Services, the Parish Council held a reception in honor of Zavan where the Parish had the opportunity to express their appreciation for Zavan's services to our Church. Once again, we wish to express our gratitude to Zavan for his devotion.

As of August 4, our new organist is Karine Bagdasarian, a former Associate Professor of Piano Performance at the Komitas Conservatory in Yerevan, Armenia

I wish to express my appreciation to the Very Rev. Fr. Oshagan Minassian, our Choir Director, who also delivered homilies in our Church when I have asked him, as well as to our Deacons, Altar servers, Choir members, and Organist for their assistance and dedication to our Church.

Once again, let us remind ourselves that Sunday morning is the Lord's day and that we should get together in His home to praise His name and give thanks for the many blessings that we receive from Him.

# 2. Sacraments and Services

During 1996, I performed the following sacraments and services in our Church:

Baptisms: 30 Funerals: 29 Weddings: 10

# 3. Counseling Services

The following counseling services and conferences were held by me during this past year: pre-marital counseling - 12; personal & family counseling - 13;

pre-Baptismal counseling - 3; and conferences for various purposes - 79. I also conducted 9 rehearsals for weddings.

#### 4. Pastoral Visitations

During 1996, I visited 284 hospitals, nursing homes, homes of our parishioners, and rehabilitation centers. I also visited and blessed grave sites at cemeteries. During these visitations, I counseled and gave hope and encouragement to our people; at times sharing their joy and, other times, sharing their grief and pain.

#### 5. Meetings

During the year, I participated at 152 Parish-affiliated meetings with our Church organizations and Executive Committees and different sub-committees. On various occasions, I met with our Diocesan Delegates and had joint meetings with delegates from other Parishes in New England.

During the visitation of His Holiness Karekin I, Supreme Patriarch and Catholicos of All Armenians, I participated in several meetings to arrange His Holiness' visit to our region. Upon the invitation of the Primate, I also met with the New England regional representatives. Additionally, I participated at two "Fund for Armenia Relief" (FAR) Board meetings at our Diocesan headquarters.

#### 6. Cultural and Educational Programs

#### Cultural:

- October 27, to celebrate Armenian Cultural Heritage Month, we invited a young violinist from Toronto, Canada, Catherine Manoukian, to give a violin concert in our Church. Our Church organist, Karine Bagdasarian, accompanied our guest artist on the piano. Those who were present immensely enjoyed the superb performance of this young, talented artist.
- December 15, at what has become an annual tradition for our Parish, the Erevan Chorus and Orchestra presented their annual Christmas Concert which was greatly appreciated by our parishioners as well as our friends and neighbors.

#### Educational:

\* September 29, I invited Dr. Herbert Benson, Associate Professor at Harvard Medical School, who has authored several books and appeared frequently on national television, to talk on the "Healing Power of Prayer" from the medical point of view. Dr. Parnag H. Kasarjian introduced the guest speaker. Following Dr. Benson's talk, our parishioners had time to speak with Dr. Benson at a reception following Church Services. Dr. Benson was kind enough to autograph copies of his latest book, *Timeless Healing*, which were on sale.

- At the monthly meetings of the Senior Women's Guild, I have conducted Bible study for the members.
- On various occasions, I have spoken on different subjects at meetings of our Church-affiliated organizations.
- We have also invited guest speakers to meetings of our Church-affiliated organizations.
- On Sunday mornings, Bible Study is conducted in our Rectory from 10:30 am 11:15 am, with Gregory Tashjian serving as its leader.
- Our Church publication, *Dajar*, is utilized not only for information, but also for educational purposes. It is one of the best monthly publications of our Diocese.
- Scholarships for higher education, to needy students of our Parish, are available.
- Scholarships were awarded to our Sunday School students to attend St. Vartan Camp.

#### 7. Our Schools

I am happy to inform our parishioners that both our Parish schools, the Armenian School and the Sunday School, have done very well during this year.

The Armenian School has an enrollment of 19 students with two teachers. This year, the Armenian School has increased its hours. Classes take place each Sunday morning from 9:30 am to 10:30 am, with additional time given for rehearsals and cultural education on Wednesday evenings and Saturdays. The Treasurer of the Armenian School is Diran A. Zahigian whom we thank for his many years of service. We also wish to thank the teachers and all those who financially and morally support the Armenian School.

The Sunday School has an enrollment of 127 students with 19 teachers plus supportive staff and parent volunteers. Classes are held every Sunday from 10:30 am - 12 noon. I want to thank our Superintendent, Seta A. Buchter, and all the dedicated teachers and staff members who give their time every Sunday to teach religion to our children. Thank you, also, to those who morally and financially support our Sunday School. This year, on May 19, two students graduated from our Sunday School.

# 8. Youth Director

Under the leadership and supervision of Advisors, Seta A. Buchter and Catherine Minassian, who volunteer their service to our youth in the Parish, we have a healthy ACYOA Juniors who have held meetings, socials, and outings

throughout the year. The Parish Council is looking for a Youth Director to do the Youth Ministry within our Parish. We hope that we will be able to find a suitable person for this job.

Unfortunately, the ACYOA Seniors throughout the entire Diocese are not in a healthy situation at the present time. We hope that this will change soon.

As in past years, the ACYOA Juniors were responsible for the following functions held during the year:

- · Poon Paregentan Celebration, February 18
- Palm Sunday Banquet, March 31, this year celebrating the 50th Anniversary of the ACYOA
- · Thanksgiving Luncheon, November 24

The Juniors also helped at our Trinity Festival in September, Annual Banquet in October, and Bazaar in December.

#### 9. Assistance to Armenia

This year, a fund-raising project initiated within our Parish in 1995 by two of our parishioners, Aetna and Araksie Tashjian, was completed with the installation of two generators for the Meghete Sanitorium in Dilijan, Armenia. We are grateful to Aetna and Araksie for initiating this project and pursuing its realization. We are most grateful to our parishioners and friends who generously contributed almost \$15,000.00 to this project, raising enough to purchase the two generators plus fuel for their operation. We also wish to thank the Fund for Armenia Relief (FAR) of our Diocese and its Director, Yeznig Balian, for taking care of this project in Armenia.

Holy Trinity Church also contributed \$3,700.00 to the Seminary of Holy Etchmiadzin to prepare clergymen for the Armenian Church. This amount was derived from the annual income that parishioners have contributed to the Holy Trinity Trust Fund.

During the year, parishioners also contributed money to the Seminary in the Diocese of Shirak (Koumairi) of Armenia.

On October 3, parishioners of Holy Trinity Church, amongst others, were invited to a gathering in Watertown by the "Fund for Armenia" to explain the importance of assistance to our motherland through the "Fund for Armenia".

#### 10. Pontifical Visit

From January 17-19, His Holiness Karekin I, Supreme Patriarch and Catholicos of All Armenians, paid a Pontifical visit to New England. On January 17, His Holiness presided at Church Services held in our Church and

delivered his Pontifical message to the clergy and Armenians of Massachusetts. On January 18, an Ecumenical Breakfast took place at the Sheraton Commander Hotel in Cambridge, where His Holiness met with Armenian and non-Armenian clergymen, as well as civic dignitaries, and delivered an eloquent speech. That afternoon, a Luncheon was held in His Holiness' honor, at the Charles and Nevart Talanian Cultural Hall of our Church, where 250 guests were invited to meet and hear His Holiness. Later that afternoon, a Meeting/Reception took place at the Brighton residence of His Eminence Bernard Cardinal Law, Archbishop of the Roman Catholic Archdiocese of Boston. In the evening, His Holiness met with the community at the Hyatt Regency Hotel in Cambridge for an open forum on the "Contemporary Issues Facing the Armenian Church". Many preliminary meetings were held to arrange the Catholicos' visit to Boston. Our Executive Director, Nancy D. Kasarjian, who served as Vice-Chairman for the New England Area Committee, and our Secretary, Carol Krikorian, worked diligently to see that the visit to our Parish and affiliated functions were successful. We wish to express our gratitude to Edward Guleserian and his late brother. Walter, for all the courtesies extended to His Holiness while in Boston.

#### 11. Special Events

We celebrated the 35th anniversary of the consecration of our Church in Cambridge and the 75th anniversary of the purchase of our first Church on Shawmut Avenue in Boston on October 20. His Eminence, the Primate of our Diocese, celebrated the Divine Liturgy in our Church and presided at the Anniversary Banquet. Despite a storm and heavy rains for two days, more than 250 parishioners came and supported this event. The main speaker of the day was Michael Ohanian, one of the original members of the Building Committee of our Church.

On November 22, the Pastor and Parish Council hosted a meeting of the young people of our Parish. It was a successful gathering that we intend to continue.

# 12. Donations to our Church

We are glad that our parishioners support our Church in many ways. We are grateful to them for their love, service, dedication, and for their contributions to our Church. During this year, special gifts were made to the Holy Trinity Trust Fund by Charles Sahagian; Mrs. Nuvert Daniels and her sons, Arsen and Zaven; and Mr. & Mrs. Michael Ohanian. Many other contributions were made to the Holy Trinity Trust Fund and may be found in the Trust Fund report in this book. During this year, we received approximately \$185,000.00 in contributions to our Trust Fund. On behalf of the Parish Council and the trustees of the Trust Fund, I express our appreciation and gratitude to all the donors.

#### 13. Church Office

Through the continued dedicated services of our employees under the capable leadership of Nancy D. Kasarjian, our Executive Director, our Church Office, open Monday-Friday, 9:00 am to 4:00 pm, continues to meet the needs of our parishioners and our Church-affiliated organizations.

I would like to express my deep appreciation to Nancy D. Kasarjian, Carol Krikorian, Rose Mamishian, Seta A. Buchter, Marian Koumjian, Harvinder Jassal, Ara Dermovsesian, and Hratch Diloyan for their professionalism, dedication and unselfish devotion to our Church. I also wish to express my gratitude to all the volunteers who are continually called upon during the year for special projects and to assist the Church Office when needed.

#### 14. Appreciation

Publicly, I would like to express my appreciation to our parishioners for their support and dedication to Holy Trinity Church. I wish to thank George W. Haroutunian, Parish Council Chairman, for his wise leadership; our Parish Council members and Diocesan Delegates; Trust Fund Board members, teachers and staff of our schools; our Deacons; Choir members; Altar servers; Organist; Executive members of our Church-affiliated organizations; and the many volunteers who come and work at Church affairs and functions for their dedicated service to our Church. I would also like to thank the benefactors of our Church who enable us, through their financial contributions, to undertake special projects within our Parish.

May God grant you all good health and long life to serve our Lord and our people through our beloved Church of the Holy Trinity.

Prayerfully yours,

Father Mampre A. Kouzouian Pastor

	Overview of Sacraments, 1985-1996											
	<u>1996</u>	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>1992</u>	<u>1991</u>	<u>1990</u>	<u>1989</u>	<u>1988</u>	<u>1987</u>	<u>1986</u>	<u>1985</u>
Baptisms	30	21	7	16	25	17	20	22	16	21	15	18
Weddings	10	11	13	13	. 13	12	13	19	13	14	19	20
Funerals	<u>29</u>	<u>29</u>	<u>24</u>	<u>30</u>	<u>27</u>	<u>37</u>	35	43	<u>32</u>	<u>35</u>	32	35
Total	69	61	44	59	65	66	68	84	61	70	66	73

#### Parish Council Report

Parish Council: President Father Mampre A. Kouzouian

Chairman George W. Haroutunian
Vice Chairman Gerald Boghosian
Treasurer Gregory Hintlian
Secretary Gary Kalajian
Assistant Treasurer
Assistant Secretary Catherine Minassian

Advisors:

Arthur Avakian John Kefeyan Florence Cirino Helen Krikorian

Richard Surabian

#### Diocesan Delegates:

Gerald Ajemian George W. Haroutunian
Daniel K. Dorian Aram Hintlian, Jr.
George D. Hagopian James M. Kalustian

Albert Zouranjian

The 1996 Parish Council respectively submits the following Annual Report to the parishioners of Holy Trinity Armenian Church of Greater Boston. As Trustees, our responsibility is to oversee the management of our Church Parish and the many activities it undertakes to sustain itself. Our involvement in these activities has shown us that our Parish is blessed in the fellowship of the Christian spirit.

This year, two themes emerged and played a role in many of the spiritual, cultural, and social activities of our Parish. It was the Year of the Youth and a time to reinforce our strong hope in our future as Armenians. Correspondingly, it was a time for remembrance, reflection, and celebration of our past that made us proud of our heritage and ethnicity.

The year began with a visit to our Parish from the Supreme Patriarch and Catholicos of All Armenians, His Holiness Karekin I, on January 17 and 18, as part of his tour to the United States. Several community activities were planned for the Catholicos, highlighted by a special Divine Liturgy service at Holy Trinity. It was indeed a proud moment for our Parish as the Church was filled to capacity with members of the Armenian community, clergy, dignitaries and parishioners. To all who planned and carried out this important event to perfection, you have our heartfelt thanks and admiration.

The Catholicos' message of the importance of our youth and hope for our future was reflected in many of our Parish activities throughout the year. The following are some of the highlights:

The Sunday School and Armenian School enrollments of 127 and 19 respectively were record numbers in our Church. Teachers stressed the importance of prayer, religion, and family worship in our lives. Acknowledgment goes to our Sunday School Superintendent, Seta A. Buchter, and her staff of teachers for their time and dedication to our youth.

The Teen Seminar Program continues to be an integral part of the Sunday School curriculum. This program allows designated parishioners and former Sunday School members to facilitate teen discussions on relevant religious and societal issues.

Upper-class Sunday School students continued their participation and assistance to the Parish Council on periodic Sundays. They deserve our praise for their spirit of cooperation and poise in handling duties alongside the Parish Council.

Our Junior Choir Program continued this past year under the direction of Deacon Gregory Krikorian and coordination of Seta Buchter. A number of Sunday School students committed their time and energy to rehearsals and joined our Church Choir on occasional Sundays. Our hope and goal are to encourage and sustain these young voices for the future.

The Parish Council sponsored a reception for young couples, Sunday School parents, and single members of our Parish on November 22. A number of parishioners were in attendance for an open and frank discussion of spiritual, cultural and social issues. This group has committed to meet on a regular basis, beginning in early 1997. Information will be forthcoming on future meetings to parishioners who may be interested in attending.

The second theme of remembrance, reflection and celebration of our past was in evidence throughout the year:

A special commemoration of the 35th Anniversary of the Consecration of our Church in Cambridge and the 75th Anniversary of the purchasing of our first Church on Shawmut Avenue in Boston, was held on October 20, as part of the annual Stewardship Banquet. Our Primate, His Eminence Archbishop Khajag Barsamian, and other guest speakers reminded us of our past accomplishments and looked to the future with the announcement of two annual \$1,000 Leadership Awards to two worthy students, one from Cambridge Rindge and Latin and the other from a Boston public high school. Acknowledgment goes to Donald and Barbara Tellalian, Eugene and Queenie Raphaelian, and Aetna and Araksie Tashjian for their committee work and recommendation of the scholarships.

The ACYOA held their Palm Sunday Banquet on March 31. This year marked the 50th Anniversary of the ACYOA and members, past and present,

celebrated and shared nostalgic moments. Our gratitude goes to Catherine Minassian and Seta Buchter, ACYOA Juniors Advisors, for their hard work, dedication, and caring attitude with our youth.

Our Church Choir was represented at the Annual Convention of the Association of the Armenian Church Choirs of America (AACCA) held at the Diocese in New York City from October 24-27. This event also marked the 50th Anniversary of the AACCA.

The Friends of Holy Trinity 1000 Club, sponsored by the Trinity Men's Union (TMU), celebrated their 20th anniversary with a dinner on May 30. This group, along with other Church organizations, provides a strong financial foundation for our Parish.

Other activities and annual events were held in 1996 as summarized below:

On May 21, the Women's Guild sponsored a Mother's and Father's Day Dinner and Variety Show. The event was highlighted by musical and artistic performances by numerous parishioners, and William Cirino kept us laughing and entertained as Master of Ceremonies.

The Friends of Holy Trinity Second Annual Golf Tournament to benefit the Parish House Renovation was held on June 24 at the Oakley Country Club. Many thanks to Gregory Hintlian, Chairperson, for this successful event.

Our Annual Trinity Festival was held on September 8 on our Church grounds. A very good turnout of parishioners and their families enjoyed great Armenian food and dancing to the music of the Hye Echoes. Acknowledgment goes to Chairman, John Kefeyan, and Co-Chairman, Richard Surabian, and all the volunteers who did a tremendous amount of work.

The Sixteenth Annual Oriental Rug Sale was held from October 3-6, and was chaired by Joyce Martin Jones. The Council expresses its appreciation to Joyce and all the volunteers.

On Sunday, September 29, following Church Services, Herbert Benson, M.D., Associate Professor of Medicine at Harvard Medical School and the author of *Timeless Healing*, spoke in our Church on "The Healing Power of Prayer" from the medical viewpoint. The following Sunday, October 6, our Pastor, Fr. Mampre, spoke on "The Healing Power of Prayer" from the biblical point of view. Future events involving guest speakers are being planned.

To "Celebrate Armenian Cultural Heritage Month, an exceptional Violin Concert was held in our Church on Sunday, October 27, with fifteen-year old Catherine Manoukian of Canada on the violin and Karine Bagdasarian on the piano.

On November 24, the ACYOA Juniors sponsored their Annual Thanksgiving Luncheon with many families enjoying a wonderful turkey dinner. Many thanks to the ACYOA Juniors for all their hard work in making this a successful event.

The Annual Trinity Christmas Bazaar was held Friday, December 6, and Saturday, December 7. Despite a surprise snowstorm on Friday, many people attended Saturday to enjoy numerous festive booths and activities for adults and children. Special thanks go to Helen Krikorian, Roxy Antriasian, Florence Cirino, Nancy Hintlian, Rebecca Hintlian, and Shirley Spencer for making this event special for all of us. Also, our sincere gratitude to Jack Bichajian and Gregory and Aram Hintlian for their donations, support, and hard work.

The Christmas season was also celebrated in fine fashion with the Annual Christmas Concert on Sunday, December 15. Under the direction of Father Oshagan Minassian, the Erevan Choral Society and Orchestra performed traditional Christmas and Armenian musical pieces.

The following also occurred this past year:

- Parishioners and friends of Holy Trinity donated nearly \$15,000 for the purchase of two generators for the Meghete Sanitorium in Dilijan, Armenia. We are extremely grateful to the Fund for Armenia Relief (FAR) of our Diocese and Mr. Simon Balian for coordinating this project. The Council also wishes to express its gratitude to Aetna and Araksie Tashjian for bringing this need to the attention of their Church and for their efforts and perseverance for this important humanitarian cause.
- The purchase and installation of an alarm system for the Church which will also be connected to the heating system in the event of a shutdown.
- A decision to upgrade the office computer and software to facilitate a more efficient printing of the Dajar.

As we move forward in 1997, the maintenance and upkeep of our Church complex will continue to be an important function. The Parish Council has convened a Special Repair Committee to address two major issues: the leaking in the main dome of the Church and an upgrade to the Church heating system. As its first order of business, the Committee has engaged the services of a highly respected waterproofing company to conduct a high pressured water test and offer specific recommendations for repair. Our heating system, which has been highly effective in the past, is in need of replacement due to age and condition.

The events and programs sponsored by our Church are numerous and of an extremely high quality. To that end, we would like to give special acknowledgment to the tireless efforts of the people in the service of our Church; namely,

our Executive Director, Nancy D. Kasarjian, for her dedication, management of administrative issues and leadership; Carol Krikorian, Secretary and Dajar coordinator; Seta A. Buchter, Sunday School Superintendent and Office Associate; Rose Mamishian, Administrative Assistant; Marian Koumjian, Office Assistant; Harvindar Jassal, Bookkeeper; Ara Dermovsesian, Head Custodian, and Hratch Diloyan, Resident Custodian, for their efforts and professional work on a consistent basis.

The Pastor and Parish Council thank all the parishioners who serve as volunteers in many capacities and who help with many activities throughout the year. Your efforts through the Church-affiliated organizations truly support our Parish.

Respectfully submitted,

Father Mampre A. Kouzouian

Pastor and Parish Council President

Ft. Maugen A. Kocegu

Gary G. Kalajian

Parish Council Secretary

George W. Haroutunian Parish Council Chairman

# FINANCIAL REPORTS

# Report of Auditing Committee of Holy Trinity Armenian Church of Greater Boston

During January, the Auditing Committee examined the financial statements of the various organizations of the Holy Trinity Armenian Church of Greater Boston for the calendar year 1996 as follows:

Parish Council
Trust Fund
Trinity Men's Union
Senior Women's Guild
Women's Guild
Armenian School

A.C.Y.O.A. Juniors Friends of Holy Trinity -'1000 Club' Erevan Choral Society Trinity Couples Club

In the opinion of the Committee, the following financial statements represent accurately a statement of income and disbursements and changes in financial position from January 1, 1996 to December 31, 1996.

**Auditing Committee** 

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MaryAnn Soursourian

Valerie Kolligian Thayer

NICONE	BUDGET	ACTUAL	
INCOME	1996	1996	
Cash on hand as of January 1			\$ 19,197.18
Stewardship	\$110,000.00	\$101,842.00	
Plate Offerings	13,500.00	13,117.81	
Sunday School Plate	1,500.00	1,578.60	
Requiem Services	20,000.00	21,350.00	
Baptisms	1,500.00	2,175.00	
Weddings	3,500.00	4,320.00	
Funerals	5,500.00	9,000.00	
In Lieu of Flowers	40,000.00	40,608.00	
Hall Gifts	10,000.00	14,425.00	
Youghakin	10,500.00	11,600.50	
Dajar Subscriptions	1,800.00	1,825.00	
* General Contributions	28,000.00	30,860.00	
Books, Candles & Crosses	1,000.00	1,624.00	
* Special Gifts	4,500.00	4,782.51	
Jack H. Kolligian Fund	2,500.00	2,365.48	
Altar Flowers	2,000.00	2,830.00	
Church Bazaar - 1996	39,000.00	40,500.00	
Church Picnic - 1996	5,500.00	5,210.49	
Rug Sale - 1996	11,000.00	8,283.78	
Annual Banquet - 1996	2,500.00	2,047.66	
Cultural Programs	4,000.00	1,405.00	
Interest Now Account		910.42	
Trust Fund	130,000.00	133,600.00	
Endowment Fund (Diocese)	12,000.00	11,632.44	
Reserve Fund	20,000.00	15,000.00	
*Miscellaneous	6,200.00	10,316.76	
	\$486,000.00	493,210.45	493,210,45
Total Cash Available			512,407.63
Less Disbursements		461,883.61	
Transfer to Reserve Fund		15,000.00	
Transfer to Special Accoun	t	4,331.21	(481,213.82)
Cash Balance as of December	31		\$ 31,192.81

Note: For items marked by \* sign, please see next page.

# **INCOME EXHIBITS**

		•
General Contributions:		
Friends of Holy Trinity - '1000 Club'	\$11,360.00	
Women's Guild	12,000.00	100
Sr. Women's Guild	5,000.00	
Erevan Choral Society	500.00	•
Trinity Men's Union	800.00	
ACYOA Juniors	1,200.00	\$ <u>30,860.00</u>
Special Gifts:		
Mr. & Mrs. Ira Stepanian	1,002.51	
Kevork & Jaklin Atiniz	1,000.00	
Agnes H. Seymour	500.00	
Rose Madancy	300.00	
Evelyn Mukjian	300.00	
Anna Kaloostian	100.00	
Nuvert Daniels	100.00	
John Connors	100.00	
Mr. & Mrs. Jirair Soultanian	100.00	
Anna Tashjian	100.00	
Gladys Tashjian	100.00	
Sona & George Yerganian	100.00	
Misc. Donation	980.00	4,782.51
Miscellaneous		•
Donations for Sunday School	2,240.00	
Prayers	88.50	
Christmas Greetings	145.00	
Donations for Grapes	115.00	•
Donation for Palms	150,00	
Kitchen Supplies Reimbursements	801.03	
Donations for Parking	2,440.00	
Choir Collection	456.00	•
Donation for ACYOA	100.00	
Donation for Erevan Choral	1,000.00	
Special Collection - Diocese of the		
Armenian Church	300.00	
Deposit by error		
(transferred to Special Account)	285.00	
Collection for Pontifical Visit	1,815.00	
ACYOA Seniors (Closed Account)	218.73	gradient in 1985 betreet de la company de la
Refund from St. Nersess	_162,50	<u>1</u> 0,316.76 .
	102,50	10,510.70

	BUDGET	ACTUAL
DISBURSEMENTS	1996	1996
*Stipends	\$ 75,300.00	\$ 75,254.44
*Salaries - Miscellaneous Services	163,200.00	156,066.03
Payroll Taxes	11,500.00	9,942.06
Insurance & Retirement	9,500.00	11,777.64
Donations	400.00	100.00
Diocesan Dues	60,000.00	53,149.00
*Building Maintenance	20,000.00	18,335.41
Water & Sewer	3,500.00	358.70
Utilities - Gas	2,500.00	2,402.84
Utilities - Electric	16,000.00	16,730.35
Utilities - Fuel Oil	16,000.00	11,556.88
Telephone	3,500.00	3,282.75
Real Estate Taxes	600.00	579.27
Insurance - General	23,000.00	23,346.82
Visiting Clergy	1,500.00	1,350.00
In Lieu of Flowers	1,500.00	3,337.50
Automobile Expenses	4,000.00	3,306.97
*Furniture, Fixtures & Equipment	5,000.00	8,134.83
Postage	8,000.00	7,875.04
Books, Candles & Crosses	2,000.00	405.67
*Sunday School	4,500.00	4,335.90
Maintenance Supplies	4,500.00	4,588.39
Printing Services	12,000.00	14,617.00
Stationery & Office Supplies	9,000.00	7,912.09
Paper Goods	6,000.00	1,321.25
Kitchen Supplies		3,240.40
Equipment Repair & Maint. Contracts	3,000.00	2,816.66
Altar Flowers	1,000.00	1,182.25
Cultural Programs	3,000.00	3,333.00
St. Nersess Seminary/St. Vartan Camp	1,500.00	1,052.50
Travel Expenses	1,000.00	521.35
Scholarships	2,000.00	0.00
Clergy Preparation	3,500.00	3,700.00
Choir Exp.		300.00
*Miscellaneous	8,000.00	5,670.62
	\$486,000.00	\$461,883.61

# DISBURSEMENT EXHIBITS

Clergy Stipends: Fr. Mampre A. Kouzo	ouian	Pastor	\$61,139.55	
Fr. Oshagan Minassia	<b>n</b>	Choir Director	14,114.89	\$ <u>75,254.44</u>
· · · · · · · · · · · · · · · · · · ·		* .		
D4 (Di A d	4° C4CC		•	***
Part-Time Administr			#00 000 0E	
Nancy D. Kasarjian Rose Mamishian	Executive		\$22,920.05	• •
		ative Assistant	14,044.05	
Carol Krikorian		r Coordinator	23,058.00	
Seta A. Buchter		upt/Office Assoc.	•	
Harvinder S. Jassal	Bookkeepe		11,828.32	
Marian H. Koumjian	Office Ass	istant	5,592.00	
Zavan Mazmanian	Organist		1,515.00	<b>6101 406 40</b>
Karine Bagdasarian	Organist	•	1,650.00	\$101,486.43
			* *	
Chartadial Staffs				
Custodial Staff: Ara Dermoysesian			20 022 40	
			28,922.40	•
Hrachik Diloyan			17,214.20	46.060.60
George Demirjian			833.00	46,969.60
	• ,			
Miscellaneous Service	es Paid by	Parishioners:		
Zavan Mazmanian			985.00	•
Joyce A. Kouzouian			1,670.00	
Diran Zahigian, Jr.			975.00	
Carol Alexander			675.00	
Edward Marootian			985.00	
Gregory Krikorian			310.00	
Nuvart Kouzouian			1,050.00	
Gary Alexander			75.00	
Dn. Norman Odabash	ian		75.00	•
Varujan Hacikian			75.00	÷
Hrachik Diloyan			275.00	
Karine Bagdasarian			460.00	7,610.00
				\$156,066.03

# **DISBURSEMENT EXHIBITS - Continued**

# **Building Maintenance:**

Church		
Landscaping & Trees	\$4,743.67	
Snow Removal	2,070.00	
Rubbish Removal	1,433.50	
Pest Control	690.00	
Electrical Repairs	1,168.50	
Advance Fire Protection	241.00	
Misc. Plumbing & Heating	634.04	
Repair Church Floor - Radiant Heat	2,222.50	
New Zone Valve Motor Plus Installation		
(Church Heating)	664.30	
Kitchen Water Filter	251.32	
Church Heating System Repairs		
and Tune-Up	633.05	
Laundry Service	195.00	
Building Inspection	260.00	
City of Cambridge, Backflow Inspection	170.00	
Fire & Safety Equip. Inspection	204.20	
Floor Refinishing	1,825.00	
Replace Damaged Rug		
(Church and Parish House)	530.00	
Miscellaneous Maintenance	399.33	\$18,335.41
Furniture, Fixtures & Equipment:		
New Church Security System		
and Boiler Lock-Out	\$3,580.00	
New Vacuum	417.00	
Blinds for Parish House Office	445.00	
Upgrade to PowerChurch Plus Software	139.00	
Memory Upgrade for Printer and Two PC's	702.00	
Wall Coat Racks	523.30	
Misc. Kitchen Utensils & Equipment	992.85	
New Burner & Installation (Parish House)		
(on account)	900.00	
Snow Blower Engine	352.71	
Miscellaneous	82.97	\$8,134.83

# **DISBURSEMENT EXHIBITS - Continued**

Sunday School Expenses:		
Books	\$1,845.32	
Telephone	190.39	
Sunday School Picnic	250.00	
Graduation Luncheon	139.59	
Bagdasar & Elmas Garabedian Award	200.00	•
Mother's Day Plants	148.00	•
Bus Rental	140.00	
Miscellaneous	22.60	
Petty Cash	<u>1,400.00</u>	<u>\$4,335.90</u>
Miscellaneous:		
Security Deposit Refunds	175.00	
New England Pontifical Visit	1,815.00	•
Ordination Gift (Dn. Norman Odabashian)	500.00	
Christmas Gifts	825.00	
Miscellaneous (Photos)	385.03	•
Advertisement	120.00	
Bank Charges	80.63	
Sign	38.00	
Books for Armenian School	240.00	
Transfer to ACYOA	100.00	•
Professional Organ Instruction	100.00	
Special Collection - Diocese of the		
Armenian Church	300.00	
Wholesale Club Membership	45.00	* - 4
PowerChurch Plus Software	99.00	
Reunion Sunday Brunch	373.93	
Subscriptions	76.00	
Miscellaneous	<u>398.03</u>	<b>\$5,670.62</b>

# GENERAL RESERVE FUND

Cash on hand as of January 1, 1996		\$63,935.85
INCOME: Interest Transfer from Regular Account	\$ 1,180.82 15,000.00	16,180.82 80,116.67
DISBURSEMENTS: Bank Charges Transfer to Regular Account	61.32 15,000.00	15,061.32
Cash on hand as of December 31, 1996		\$65,055.35

# SPECIAL ACCOUNT

\$3,592.74	
311.25	10
570.69	
2,500.00	
12,975.00	
67.22	
22,483.65	
•	
<u>471.00</u>	\$ 42,971.55
70,835.00	
8,996.24	
53,088.27	
1,093.69	
3,803.78	
2,350.00	
2,459.21	
3,000.00	C.
1,304.25	
312.00	
47,168.50	
1,705.00	
2,097.00	
43,741.77	
2,539.95	
698.93	245,193.59
•	\$288,165.14
	311.25 570.69 2,500.00 12,975.00 67.22 22,483.65 471.00 70,835.00 8,996.24 53,088.27 1,093.69 3,803.78 2,350.00 2,459.21 3,000.00 1,304.25 312.00 47,168.50 1,705.00 4,741.77 2,539.95

# SPECIAL ACCOUNT

Total Cash Available			\$288,165.14
DISBURSEMENTS:			
Rug Sale	\$62,551.22		
Picnic	3,831.30		
Golf Tournament	13,325.37		
Bazaar - 1996	13,754.66		
Pastor's Discretionary Fund	900.00		
Sunday School Special Project	1,304.25		
Annual Banquet	1,756.12		
Holy Trinity Choir Expense	955.50		
Donations for Generator			
(Transfer to FAR)	14,680.00		
Martyrs Monument	812.23		
Parish House Renovation	12,555.00		
Parish House Loan Repayment	17,452.00		
Bank Charges	38.25		
Special Collection	312.00		
Charles Sahagian Special Gift	43,741.17	\$187,969.07	
Transfer to Regular Account:			
Rug Sale	8,283.78		
Picnic	5,175.49		
Bazaar 1996	40,500.00		
Interest Income	600.00		
Annual Banquet	2,047.66	56,606.93	244,576.00
Cash in bank as of December 31,	1996		\$ 43,589.14
Breakdown of Cash on Hand:			
Martyrs Monument		\$2,780.51	
Pastor's Discretionary Fund		1,761.25	
Special Gift - Mrs. Gregory A.	Kolligian	2,500.00	
Gregory Archie & Rose Kolligi	-		
Scholarship Trust Fund		2,568.00	
Special Gift - Albert Zouranjian	n	3,000.00	
Parish House Renovation		26,319.78	
Holy Trinity Choir		1,503.71	
Interest		37.95	
Credit by error by bank		2,539.95	
Bazaar - 1996		577.99	
		\$43,589.14	[HTAC96]

# PROPOSED BUDGET FOR THE YEAR 1997

INCOME		EXPENSES		
Stewardship Pledges	\$105,000	Clergy Stipend	\$77,100	
Church Plate Offerings	13,500	Salaries & Misc Services	178,700	
Sunday School Plate	1,700	Payroll Taxes	10,000	
Requiem Services	20,000	Insurance & Retirement	11,000	
Baptisms	1,500	Donations	200	
Weddings	3,500	Diocesan Dues	60,000	
Funerals	7,500	Building Maintenance	20,000	
In Lieu of Flowers	40,000	Water & Sewer	3,000	
Hall Gifts	15,500	Utilities-Gas	2,500	
Youghakin	10,500	Utilities-Electric	15,000	
Dajar Donations	2,500	Utilities-Fuel Oil	14,000	
General Contributions	28,000	Telephone	3,400	
Books, Candles, Crosses	1,100	Real Estate Taxes	600	
Special Gifts	4,000	Insurance-General	23,000	
Jack H. Kolligian Fund	2,400	Visiting Clergy	1,800	
Altar Flowers	2,200	In Lieu of Flowers	2,000	
Church Picnic	5,200	Automobile Expenses	4,000	
Annual Bazaar	39,000	Furniture & Equipment	5,000	
Rug Sale	8,000	Postage	7,500	
Cultural Programs	2,500	Books, Candles, Crosses	1,500	
Trust Fund (HTAC)	150,000	Sunday School	4,500	
Endowment Fund (Diocese	2) 12,000	Maintenance Supplies	4,500	
Reserve Fund	15,000	Printing Services	13,000	
Miscellaneous	<u>8,400</u>	Stationery & Supplies	7,500	
		Paper Goods	2,000	
·		Equipment Repair		
		& Maintenance	3,500	
	•	Altar Flowers	1,300	
		Cultural Programs	4,500	
• •		St. Nersess		
		& St. Vartan Camp	1,500	
		Travel Expenses	1,000	
•		Scholarships	4,000	
		Clergy Preparation	4,000	
•		Miscellaneous	<u>7,400</u>	
Total	\$ <u>499,000</u>	Total	\$ <u>499,000</u>	

#### HOLY TRINITY ARMENIAN CHURCH TRUST FUND

#### 1996 FINANCIAL REPORT

**EXECUTIVE COMMITTEE:** 

PRESIDENT

REV. FATHER MAMPRE A. KOUZOUIAN

CHAIRMAN

DR. MICHAEL KOLLIGIAN, JR. TREASURER GEORGE D. HAGOPIAN

TRUSTEE

GERALD AJEMIAN

TRUSTEE

TRUSTEE

MRS. DERAN S. HINTLIAN GEORGE HAROUTUNIAN

TRUSTEE

**GREGORY HINTLIAN** 

TOTAL INVESTMENTS-JANUARY 1, 1996

\$2,477,361,72

	<b>GIFTS</b>	AND	INCOME-	1996
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KACHIG DANIELS FUND	\$75,000.00	
CHARLES G. SAHAGIAN FUND	37,741.17	
MICHAEL & VIRGINIA OHANIAN FUND	35,000.00	
	5,000.00	
K. ALBERT & VERONICA PARETCHAN FUND	5,000.00	
GEORGE & ELIZABETH KOLLIGIAN FUND	5,000.00	
ERVIN & ANNE P. PIETZ FUND	4,000.00	
ARAM & ANNE HINTLIAN FUND	3,000.00	
JACK KOLLIGIAN MEMORIAL FUND	2,365.47	
GERALD & LUCILLE AJEMIAN FUND	2,000.00	
TOMASSIAN-SELIAN FAMILY MEMORIAL TRUST	1,500.00	
MARTIN & MIMI KALUSTIAN FUND	1,500.00	
ZAREH & ALICE E. MARTIN FAMILY TRUST	1,300.00	
ARCHIE & ROSE KOLLIGIAN SCHOLARSHIP FUND	1,000.00	
DR. HARRY & ROSE SAMOURIAN FUND	1,000.00	
A., P., A., N., & C. ZAKARIAN-MANO FUND	1,000.00	
PHYLLIS & MANUEL MARTINS JR. FUND	1,000.00	
HARRY & OVSANNA DER HAGOPIAN FUND	1,000.00	
MOUSHEGH, NEVART & HOVHANNES KEFEYAN FUND	1,000.00	
PETER & PERRY ADAMIAN FUND	1,000.00	
DR MICHAEL & JOYCE KOLLIGIAN FUND	1,000.00	
CHARLES & NEVART TALANIAN FUND	500.00	
MARIAM & VAHAN MOROOKIAN FUND	500.00	
HELEN & DEERAN K KRIKORIAN FUND	500.00	
MARY D HAGOPIAN MEMORIAL FUND	500.00	
JOHN, ROSE, NERSES, JACK & GEORGE HAROUTUNIAN	200.00	
REDROS & NVAT AVVAZIAN FUND	100.00	
ANTRANIG & HAIGANOUSH YAZIJIAN FUND	100.00	
FLORENCE DONABEDIAN FUND	100.00	
DIRAN & ZABELLE ZAHIGIAN FUND	100.00	189
	CHARLES G. SAHAGIAN FUND MICHAEL & VIRGINIA OHANIAN FUND ESTATE OF SARKIS SARKISIAN K. ALBERT & VERONICA PARETCHAN FUND GEORGE & ELIZABETH KOLLIGIAN FUND ERVIN & ANNE P. PIETZ FUND ARAM & ANNE HINTLIAN FUND JACK KOLLIGIAN MEMORIAL FUND GERALD & LUCILLE AJEMIAN FUND TOMASSIAN—SELIAN FAMILY MEMORIAL TRUST MARTIN & MIMI KALUSTIAN FUND ZAREH & ALICE E. MARTIN FAMILY TRUST ARCHIE & ROSE KOLLIGIAN SCHOLARSHIP FUND DR. HARRY & ROSE SAMOURIAN FUND A., P., A., N., & C. ZAKARIAN—MANO FUND PHYLLIS & MANUEL MARTINS JR. FUND HARRY & OVSANNA DER HAGOPIAN FUND MOUSHEGH, NEVART & HOVHANNES KEFEYAN FUND PETER & PERRY ADAMIAN FUND DR MICHAEL & JOYCE KOLLIGIAN FUND MARIAM & VAHAN MOROOKIAN FUND MARIAM & VAHAN MOROOKIAN FUND HELEN & DEERAN K KRIKORIAN FUND ELMAS & BAGDASAR GARABEDIAN SUNDAY SCHOOL FUND JOHN, ROSE, NERSES, JACK & GEORGE HAROUTUNIAN BEDROS & NVAT AYVAZIAN FUND FLORENCE DONABEDIAN FUND	CHARLES G. SAHAGIAN FUND  MICHAEL & VIRGINIA OHANIAN FUND  ESTATE OF SARKIS SARKISIAN  K. ALBERT & VERONICA PARETCHAN FUND  GEORGE & ELIZABETH KOLLIGIAN FUND  ARAM & ANNE P. PIETZ FUND  AND 3,000.00  ARAM & ANNE HINTLIAN FUND  JACK KOLLIGIAN MEMORIAL FUND  JACK KOLLIGIAN MEMORIAL FUND  JACK KOLLIGIAN FUND  JACK KOLLIGIAN FUND  JACK KOLLIGIAN FUND  JACK KOLLIGIAN FUND  TOMASSIAN—SELIAN FAMILY MEMORIAL TRUST  JACK MARTIN & MIMI KALUSTIAN FUND  TOMASSIAN—SELIAN FAMILY TRUST  ARCHIE & ROSE KOLLIGIAN SCHOLARSHIP FUND  JACK FUND  JACK KOLLIGIAN SCHOLARSHIP FUND  JACK KOLLIGIAN F

9,406.64

INTEREST & DIVIDEND INCOME-1996 GAIN FROM SALE OF SECURITIES

156.080.55 11,269.37

TOTAL

LESS DISTRIBUTION OF 1995 INTEREST & DIVIDEND INCOME

2,834,118.28 134,000.00

TOTAL INVESTMENTS-DECEMBER 31, 1996

\$2,700,118.28

#### INVESTMENT PORTFOLIO 12-31-96

SHARES	STOCK	COST	MKT VALU	GAIN/LOSS	% CHANGE
1,000	W R BERKLEY CO PRF	25,754.85	25,625.00	(129.85)	-0.50%
1,000	BOSTON EDISON	26,125.00	26,875.00	750.00	2.87%
1,500	BOSTON EDISON PRF B	38,246.00	38,062.50	(183.50)	-0.48%
1,000	CONSOLIDATED EDISON	25,675.18	29,125.00	3,449.82	13.44%
1,000	EMC CORP.	16,461.34	33,125.00	16,663.66	101.23%
3,000	EDISON INTERNATIONAL	62,683.72	59,625.00	(3,058.72)	-4.88%
1,500	FLEET FINANCIAL PRF	37,500.00	38,437.50	937.50	2.50%
5,000	FORD PRF B	132,928.82	136,250.00	3,321.18	2.50%
1,000	GEN MOTORS PRF D	26,949.63	26,500.00	(449.63)	-1.67%
1,000	GILLETTE INC	55,255.06	77,750.00	22,494.94	40.71%
1,000	GTE CORP.	38,659.77	45,375.00	6,715.23	17.37%
1,500	ITT HARTFORD PRF	37,500.00	36,375.00	(1,125.00)	-3.00%
2,000	NORTHEAST UTILITIES	48,644.30	26,250.00	(22,394.30)	-46.04%
1,000	NORTHERN STATE POW	46,077.36	45,875.00	(202.36)	-0.44%
2.000	OHIO EDISON CO	49,147.19	45,500.00	(3,647.19)	-7.42%
1,000	PACIFIC TELESIS PRF	25,654.85	24,000.00	(1,654.85)	-6.45%
1,500	PACIFIC CORP SERIES A	37,500.00	37,500.00	0.00	0.00%
700	RJR NABISCO	53,000.00	23,800.00	(29,200.00)	-55.09%
1,000	RPM INC OHIO	16,840.43	16,875.00	34.57	0.21%
1,500	TRAVELERS PC CAP I PRF	37,500.00	37,125.00	(375.00)	-1.00%
2.000	USWEST	61,956.82	64,500.00	2,543,18	4.10%
966	N & B FOCUS FUND	19,371.30	31,366.02	11,994.72	61.92%
150	AM FOR POWER BOND	10,329.85	10,012.50	(317.35)	-3.07%
250	CLEVELAND ELEC BOND	25,362.50	24,625.00	(737,50)	-2.91%
250	DUKE POWER BOND	26,642.35	25,010.00	(1,632.35)	-6.13%
100	N M NATIONS BANK	9,669,00	9,679.40	10.40	0.11%
150	FT HOWARD CO BOND	15,267,35	15,037.50	(229.85)	-1.51%
100	TCI COMM NOTE	9.972.60	9,609,60	(363.00)	-3.64%
250	XEROX CORP NOTE	25,000.00	25,409.00	409.00	1.64%
. 150	FEDERAL HOME MORTGAGE		14,894.55	(52.20)	-0.35%
250	DISNEY CO NOTE	25,000.00	24,484,75	(515.25)	-2.06%
250	PEPSI CO NOTE	24,683,75	25,173.75	490.00	1.99%
250	NATIONS BANK NOTE	25.000.00	25,000.00	0.00	0.00%
250	NAT'L CITY BANK NOTE	25,000.00	25,000.00	0.00	0.00%
500	J P MORGAN NOTE	50,000.00	49,800.00	(200.00)	-0.40%
250	TOLEDO EDISON BOND	24.502.49	24,338,25	(164.24)	-0.67%
250	TOYOTA MOTORS NOTE	25,000,00	24,157.75	(842.25)	-3.37%
250	GEN HOST BOND	25,000.00	23.250.00	(1,767.35)	-7.06%
250	LILIGHTING BOND	25,260.00	25,250.00	(10.00)	-0.04%
17.816	LIBERTY GOVT BOND	150,016,61	138.430.32	(11.586.29)	-7.72%
26,388	FORTRESS GOVT INC	250.354.23	227,200.68	(23,153.55)	-9.25%
19,927	STATE ST RESEARCH	250,024.44	245,699.91	(4,324.53)	-1.73%
26,229	PIMCO US GOVT B	250,024.44	236.585.58	(13,434,20)	-5.37%
20,223	TOTAL SECURITIES	2,206,500.67	2,154,564.56	(51,936.11)	-2.35%
	TO THE DECORPTED		£, 157,557.50	(51,500.11)	-2.00%
	CASH & CD'S	493,617.61	493,617.61	0.00	0.00%
	GRAND TOTAL	\$2,700,118.28	\$2,648,182.17	(\$51,936.11)	-1.92%
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#### HOLY TRINITY ARMENIAN CHURCH TRUST FUND CAPITAL GAINS FUND - HISTORY 1996

		YEAR		YEAR			
SHARES		PURCH	COST	SOLD	PROCEEDS	G OR L	% CHANC
	KDI CORP	1986	\$1,200.00	1988	\$1,789.87	\$589.87	49.169
		1988	0	1988	1,152.11	1,152.11	100.009
	TRIMAS CORP	1989	0	1989	241.65	241.65	100.009
		1986	0	1989	145.00	145.00	100.00
	TIME INC	1985	5,825.00	1990	16,725.08	10,900.08	187.13
400000000000000000000000000000000000000		1986	8,002.60	1991	27,474.22	19,471.62	243.32
	EASTMAN KODAK	1986	11,680.20	1991	13,572.92	1,892.72	16.20
	POLAROID CORP	1986	13,630.20	1991	10,305.68	(3,324.52)	-24.39
200	ALLIED SIGNAL	1986	8,400.00	1991	5,821.18	(2,578.82)	-30.70
200	FOREST LABS	1991	6,500.00	1991	6,487.29	(12.71)	-0.20
150	TENNACO	1990	10,035.00	1991	5,021.07	(5,013.93)	-49.96
200	ABBOTT LABS	1986	4,800.00	1992	12,786.33	7,986.33	166.38
100	ABBOTT LABS	1991	5,200.00	1992	6,393.17	1,193,17	22.95
400	GEN. ELECT.	1987	22,205.20	1992	29,674.14	7,468.94	33.64
800	GILLETTE	1986	8,002.60	1992	40,885.12	32,882.52	410.90
100	GILLETTE	1991	3,500.00	1992	5,110.00	1.610.00	46.00
300	AMERITECH	1986	5,000.00	1994	11,727.00	6,727.00	134.54
1,700	AMERITECH	1992	57,478.75	1994	66,457.49	8,978.74	15.62
80	AMERITECH	1993	3,425.00	1994	3,127.00	(298.00)	
200	BELL SOUTH	1989	8,308.00	1994	11,817.00	3,509.00	42.24
800	BELL SOUTH	1992	42,244.06	1994	47,271.34	5,027.28	11.90
1,000	BRITISH PETROLEUM	1992	57,895.22	1994	66,669.06	8.773.84	15.15
2,000	ABBOTT LABS	1993	47,889.97	1995	84,636.29	36.746.32	76.73
400	ANHEUSER BUSCH	1986	8.884.00	1995	24,510.36	15,626.36	175.89
1,000	ANHEUSER BUSCH	1991	54,500.43	1995	61,275,89	6,775.46	12.43
775	MASCO INC	1986	22.417.23	1995	22,655.27	238.04	1.06
2,000	NYNEX CORP	1993	88,623,86	1995	94,578.20	5.954.34	6.72
1,000	EXXON CORP	1994	66,695,75	1995	72,261.38	5,565.63	8.34
1,000	U S WEST-MEDIA	1995	17,500.00	1995	17,518.95	18.95	0.11
1,500	BALT GAS & ELECT	1992	32,965.68	1996	39,178.26	6,212.58	18.85
1,000	MOTOROLA INC	1996	48,088.91	1996	55,981.50	7.892.59	16.41
	TELEDYNE BOND	1995	25,889.85	1996	25,000.00	(889.85)	
250	TEXTRON BOND	1995	26,792.35	1996	26,157.50	(634.85)	
250	RAL PURINA BOND	1995	26,311,10	1996	25,000.00	(1,311.10)	
	TOTAL		\$749,890.96	,000	\$939,407.32	\$189,516.36	25.27

#### RECAP BY YEAR

YEAR	COST	PROCEEDS	GORL	% CHANGE
1988	\$1,200.00	\$2,941.98	\$1,741.98	145.17%
1989	0	386.65	386.65	100.00%
1990	5,825.00	16,725.08	10,900.08	
1991	58,248.00	68,682.36	10,434.36	17.91%
1992	43,707.80	94,848.76	51,140.96	117.01%
1993	0	0	0	0.00%
1994	174,351.03	207,068.89	32,717.86	18.77%
1995	306,511.24	377,436.34	70,925.10	23.14%
1996	160,047.89	171,317.26	11,269.37	7.04%
TOTAL	\$749,890.96	\$939,407.32	\$189,516.36	25.27%

## RECAP OF FUND SINCE INCEPTION

YEAR	GIFTS	INCOME	DISTR	TOTAL	FUND BALANCE
1975	\$14,600.00	\$98.68	0	\$14,698.68	\$14,698.68
1976	2,100.00	823.63	0	2,923.63	17,622.31
1977	13,200.00	1,216.81	0	14,416.81	32,039.12
1978	59,612.10	2,307.39	0	61,919.49	93,958.61
1979	40,676.45	6,885.16	0	47,561.61	141,520.22
1980	7,142.66	16,913.28	0	24,055.94	165,576.16
1981	61,130.00	22,621.34	0	83,751.34	249,327.50
1982	122,728.09	33,467.31	0	156,195.40	405,522.90
1983	37,074.60	46,527.19	0	83,601.79	489,124.69
1984	35,224.20	53,207.51	. 0	88,431.71	577,556.40
1985	54,136.30	61,028.22	0	115,164.52	692,720.92
1986	100,823.07	59,413.48	0	160,236.55	852,957.47
1987	260,325.42	59,055.00	0	319,380.42	1,172,337.89
1988	85,926.13	87,741.36	59,000.00	114,667.49	1,287,005.38
1989	349,063.00	115,842.12	85,000.00	379,905.12	1,666,910.50
1990	144,995.25	141,502.01	115,000.00	171,497.26	1,838,407.76
1991	167,597.66	139,568.58	130,000.00	177,166.24	2,015,574.00
1992	122,825.85	178,193.55	129,000.00	172,019.40	2,187,593.40
1993	97,625.52	127,910.73	127,000.00	98,536.25	2,286,129.65
1994	49,478.79	155,761.04	127,000.00	78,239.83	2,364,369.48
1995	30,791.44	205,200.80	123,000.00	112,992.24	2,477,361.72
1996	189,406.64	167,349.92	134,000.00	222,756.56	2,700,118.28
TOTAL	\$2,046,483.17	\$1,682,635.11	\$1,029,000.00	\$2,700,118.28	\$2,700,118.28

# HISTORICAL DATA ON FUNDS

YEAR			ADDITIONS TO		CUMULATIVE
<b>ESTAB</b>	FUNDS	NEW GIFTS	PREV GIFTS	TOTAL	GIFTS
1975	2	\$14,600.00	0	\$14,600.00	\$14,600.00
1976	3	2,100.00	0	2,100.00	16,700.00
1977	8	8,200.00	5,000.00	13,200.00	29,900.00
1978	9	59,612.10	0	59,612.10	89,512.10
1979	9	17,725.91	22,950.54	40,676.45	130,188.55
1980	8	5,973.46	1,169.20	7,142.66	137,331.21
1981	10	22,430.00	38,700.00	61,130.00	198,461.21
1982	5	84,028.09	38,700.00	122,728.09	321,189.30
1983	8	30,474.60	6,600.00	37,074.60	358,263.90
1984	8	17,417.03	17,807.17	35,224.20	393,488.10
1985	16	32,433.78	21,702.52	54,136.30	447,624.40
1986	19	64,990.15	35,832.92	100,823.07	548,447.47
1987	9	172,545.97	87,779.45	260,325.42	808,772.89
1988	13	53,119.52	32,806.61	85,926.13	894,699.02
1989	7	163,378.91	185,684.09	349,063.00	1,243,762.02
1990	6	22,736.88	122,258.37	144,995.25	1,388,757.27
1991	22	50,209.36	117,388.30	167,597.66	1,556,354.93
1992	6	37,550.85	85,275.00	122,825.85	1,679,180.78
1993	11	27,150.00	70,475.52	97,625.52	1,776,806.30
1994	5	5,700.00	43,778.79	49,478.79	1,826,285.09
1995	4	4,705.00	26,086.44	30,791.44	1,857,076.53
1996	4	82,500.00	106,906.64	189,406.64	2,046,483.17
TOTAL	192	\$979,581.61	\$1,066,901.56	\$2,046,483.17	\$2,046,483.17

#### TRUST FUND GIFTS 1975 THRU 1996

ACCT	FUND NAME	YEAR	AMOUNT
23	HOLY TRINITY RESERVE FUND	1979	\$263,426.29
115	CHARLES & NEVART TALANIAN FUND	1988	202,250.00
142	HOLY TRINITY CAPITAL GAINS FUND	1991	189,516.36
	ESTATE OF ALICE PAKRAD	1989	165,650,00
- 0	INTEREST & DIVIDEND INCOME 1996	1996	156,080.55
14	BESHGETURIAN FUND	1978	109,500.00
106	W. SAMPSON & HARRY BABAIAN FUND	1987	100,000.00
1	ESTATE OF JOHN MAHAKIAN	1975	99,500.00
191	KACHIG DANIELS FUND	1996	75,000.00
- 57	K. ALBERT & VERONICA PARETCHAN FUND	1983	74,450.00
56	ESTATE OF PARSEGH VARTANIAN	1983	67,800.00
50	ESTATE OF MAREAM VENUS NAHIGIAN	1982	65,000.00
82	DERAN S. HINTLIAN MEMORIAL FUND	1985	59,500.00
	JACK H. KOLLIGIAN MEMORIAL FUND	1981	57,717.91
107	ALBERT & VIRGINIA ZOURANJIAN FUND	1987	55,000.00
	CHARLES G. SAHAGIAN FUND	1992	47,741.17
51	ESTATE OF KARAKIN D. OHANNESIAN	1982	44,700.00
157	MICHAEL & VIRGINIA OHANIAN FUND	1991	41,188.00
55	ARCHIE & ROSE KOLLIGIAN SCHOLARSHIP FUND	1983	33,400.00
32	MEHRAN & QUEENIE JUSKALIAN FUND	1980	29,000.00
164	CHARLES & MARY JANJIKIAN FUND	1992	24,972.00
116	DR. MICHAEL & JOYCE KOLLIGIAN FUND	1988	20,319.00
	GARABED HAROUTUNE CARACASHIAN FUND	1989	20,080.00
59	KAZAR & SOPHIA BABAIAN FUND	1983	19,600.00
52	VARTANOOSH HARPOOTIAN FUND	1982	15,800.00
34	PETER & PERRY ADAMIAN FUND	1980	15,700.00
	HAGOP & TAKOUHY MANGERIAN FUND	1986	15,275.00
	ESTATE OF GEORGE C. PAUL	1990	15,000.00
153	GEORGE & ELIZABETH KOLLIGIAN FUND	1991	15,000.00
	ARAM & ANNA DONABED FUND	1979	13,800.00
123	DR. HARRY & ROSE SAMOURIAN FUND	1988	13,000.00
	ZARAH & ALICE E. MARTIN FAMILY TRUST	1992	12,125.00
138	ARAM & ANNE HINTLIAN FUND	1990	12,070.00
91	SARKIS & MARTHA BOGHOSIAN FUND	1986	11,725.00
	HOLY TRINITY SENIOR WOMEN'S GUILD	1981	11,700.00
24	MARGARET S. HARNISCHFEGER FUND	1979	11,300.00
72	JOHN DANIELSON FUND	1985	11,130.00
15	FLORENCE DONABEDIAN FUND	1978	11,100.00
87	VAHAN MANOOGIAN FUND	1986	10,100.00
108	MARI & MANOOG PERPERIAN FUND	1987	10,000.00
	GERALD & LUCILLE AJEMIAN FUND	1991	10,000.00
169	HELEN MARANIAN MEMORIAL FUND	1993	10,000.00
71	MGRDICH & ARAXIE M. KOLLIGIAN FUND	1985	9,615.00
67	GEORGE, TAKOOHI & VAHAN DANIELS FUND	1984	9,300.00
135	ERVIN & ANNE P. PIETZ FUND	1990	9,062.00
58	NUBAR HINTLIAN FUND	1983	8,750.00
41	ESTATE OF DR. AGNES ISRAELIAN	1981	8,700.00
124	ELMAS & BAGDASAR GARABEDIAN SUNDAY SCHOOL FUND	1988	8,375.00
1	,	, .000 1	0,070.00

ACCT	FUND NAME	YEAR	AMOUNT
	HARRY & OVSANNA DER HAGOPIAN FUND	1983	8,300.00
	WALTER SR. & NORA PROODIAN FUND	1977	7,850.00
	ELIZABETH & ISABEL TOOMAJIAN FUND	1985	7,750.00
	MARY D. HAGOPIAN MEMORIAL FUND	1989	7,725.00
	LEVON, LOUISE, VIRGINIA & ROBERT ZARTARIAN FUND	1984	7,565.00
	LUCIA & NERSES OHANASIAN MEMORIAL FUND	1984	7,475.00
	HARATOUNE, SINA, MIRAN & MARIE KAVOOKJIAN FUND	1987	7,300.00
	DR. HARRY, ALICE S. & SON, JOHN C. GULESIAN FUND	1986	7,225.00
22	KEVORK, FLORA, STEPHEN & ISABEL DEMIRJIAN FUND	1978	7,215.00
78	ANAHID ALIJANIAN SCHOLARSHIP FUND	1985	7,200.00
74	MOUSHEGH, NEVART & HOVHANNES KEFEYAN FUND	1985	7,200.00
43	HAIGOUHI BOGHOSIAN FUND	1981	7,150.00
	ROBERT ZAVEN & ISABEL ZARTARIAN FUND	1987	7,000.00
18	ASADOUR, HIGHGANOUSH, ALMA & MARY MINASSIAN FUND	1978	6,815.00
	ESTATE OF HARRY NAJARIAN	1984	6,400.00
94	SATENIG PAYELIAN FUND	1986	6,225.00
119	JOHN N. OHANASIAN FUND	1988	6,225.00
48	NISHAN SEMONIAN FUND	1981	6,100.00
95	MARDIROS T. & ELMAS NAHIGIAN FAMILY TRUST	1986	6,100.00
154	PHYLLIS & MANUEL MARTINS JR. FUND	1991	6,000.00
163	ANONYMOUS JBEMQ	1992	6,000.00
17	ROSE L. DEMIRJIAN FUND	1978	5,900.00
73	ROSE SARAF FUND	1985	5,725.00
178	WILLIAM & KAREN MARTIN FUND	1993	5,500.00
64	ESTATE OF AGAVNI SAMUELIAN	1984	5,475.00
25	MAROOTIAN FAMILY FUND	1979	5,450.00
88	HAROLD M HAMALIAN FUND	1986	5,400.00
155	ZAUVEN R. & ELIZABETH SURABIAN FUND	1991	5,200.00
42	ADELE JANIAN FUND	1981	5,075.00
	SARKIS & CHAKE PETERSON FUND	1986	5,050.00
100	ALAN KARCHAKIAN SCHOLARSHIP FUND	1986	5,025.00
110	STEPHEN & NEVART PAULINE AZARIAN FUND	1987	5,000.00
117	GIRAGOS DER GARABEDIAN FUND	1988	5,000.00
118	ABDAL & MIRIAM BOGHOSIAN FUND	1988	5,000.00
156	PAUL & KAY ARAKELIAN FUND	1991	5,000.00
149	ALICE OHANASIAN FUND	1991	5,000.00
145	CARL & MARY HINTLIAN FUND	1991	5,000.00
174	DR. PARNAG & NANCY KASARJIAN FUND	1993	5,000.00
	ESTATE OF SARKIS SARKISIAN	1996	5,000.00
6	ARAM, ARSEN & ARAXIE TASHJIAN FUND	1977	4,750.00
	AVEDIS& MAKROUHE MAZMANIAN FUND	1986	4,225.00
93	GARABED & ELMAS TERZIAN FUND	1986	4,225.00
47	ROSE, VAHRAM & MICHAEL SARGAVAKIAN FUND	1981	4,200.00
33	DIROUHIE, VARTAN & LEVON NAHABEDIAN FUND	1980	4,000.00
	SIMON & SATENIG ERMONIAN FUND	1985	3,700.00
	ELIZA KEVERIAN FUND	1985	3,650.00
	CLERGY SCHOLARSHIP FUND-145 CLUB	1983	3,200.00
	JOHN, ROSE, NERSES, JACK & GEORGE HAROUTUNIAN	1991	3,200.00
184	MARTIN & MIMI KALUSTIAN FUND	1994	3,000.00
	ESTATE OF LILLY M. HARRY	1983	2,800.00

ACCT	FUND NAME	YEAR	AMOUNT
96	SARKISIAN FAMILY TRUST	1986	2,700.00
4	ANDREW HARRY FUND	1976	2,500,00
3	ARMEN KASHGEGIAN FUND	1976	2,500.00
	DICKRAN H. PIRANIAN FUND	1988	2,500.00
	CAROLYN MUGAR FUND	1991	2,500.00
	WILLIAM SURAN & ROSE TUFENKJIAN FUND	1984	2,425.00
1	PETER ARAKELIAN FUND	1981	2,400.00
3	DER HOVANNESSIAN FAMILY FUND	1977	2,375.00
	MAKROUHI BALIAN FUND	1977	2,360.00
	MR & MRS ZAVEN BALIAN FUND	1977	2,350.00
	IROSE & BERJOOHI MIKAELIAN FUND	1977	2,350.00
, -	FLORA DER HAGOPIAN FUND	1977	2,350.00
	IALTOON ZAHIGIAN FUND		
	ESTATE OF HOVNAN TASHJIAN	1985 1985	2,330.00
	IDANIEL & HELENE DORIAN FUND	1990	2,310.00
1	IAPKARIAN FAMILY FUND		2,305.00
	MARIAM & VAHAN MOROOKIAN FUND	1978	2,200.00
		1985	2,175.00
	ARMINE PARVANIAN FUND ITASHJIAN FAMILY FUND	1979	2,150.00
	HAROLD ZULALIAN FUND	1979	2,120.00
		1979	2,100.00
	K. DER HOHANNESIAN & Z. MAMIGONIAN FUND	1986	2,050.00
	KRIKOR & MARIAM BALIAN FUND	1986	2,025.00
-	KHATCHADOUR & HAIGOOHIE ZERIGIAN FUND	1984	2,000.00
	PELEBOS & YEVKINE TERZIAN FUND	1988	2,000.00
	DIRAN & ZABELLE ZAHIGIAN FUND	1995	1,905.00
	MARY & DR. VANESSA AJEMIAN BARSS FUND	1980	1,870.00
,	JOHN & MIRIAM SOURSOURIAN FUND	1981	1,775.00
	MAKROOHI HATZAKORZIAN FUND	1975	1,550.00
	BRUCE & LUANN OHANIAN FUND	1991	1,500.00
	MARY O. ASHJIAN & ELIZABETH S. MINASIAN FUND	1994	1,500.00
192	TOMASSIAN-SELIAN FAMILY MEMORIAL FUND	1996	1,500.00
170	HELEN & DEERAN K. KRIKORIAN FUND	1993	1,500.00
134	DAVID SHENLOOGIAN FUND	1989	1,425.00
181	BEDROS & NVAT AYVAZIAN FUND	1994	1,400.00
111	DRS. JOHN & ALICE BANDELIAN FUND	1987	1,310.00
- 68	HETOOM & AGHAVNI MAZMANIAN FUND	1984	1,300.00
	ANTRANIG & HAIGANOUSH YAZIJIAN FUND	1994	1,300.00
	MRS. SUSAN & MR. & MRS. GLENN SHENLOOGIAN FUND	1981	1,250,00
121		1988	1,210,00
182	ARTHUR & LOUISE B. PANOSIAN FAMILY TRUST	1994	1,200.00
	ESTATE OF ARTHUR KASABIAN	1985	1,175.00
	AGAVNI DER HOHANNESSIAN FUND	1985	1,150.00
	PEPRONE R. PIRANIAN FUND	1986	1,150,00
	ANDREW & MARGARET BOYAJIAN FUND	1993	1,150.00
	RECONSTRUCTION ASSOCIATION OF PARCHANGE	1980	1,065.00
	MR. & MRS. JACK BICHAJIAN	1979	1,050.00
	MR. & MRS. HACIK BARSAMIAN FUND	1980	1,000.00
	CHARLES & ROSE ZEYTOONJIAN FUND	1985	1,000.00
	AVEDIS K. & TAKOOHY MUSSERIAN FUND	1986	1,000.00
	DEACON VAHE TASHJIAN FUND		
1 120	INCHOOLS AVUIT SAGURINIS LOIAN	1988	1,000.00

ACCT	FUND NAME	YEAR	AMOUNT
100	HAMAYAG & DZOVINAR TAKVORIAN FUND	1989	1,000.00
	ESTATE OF WILLIAM R. CASE	1990	1,000.00
	ANONYMOUS JH	1991	1,000.00
	HELEN MUGAR FUND	1991	1,000.00
	DRS. PAUL & JOYCE BARSAM FUND	1991	1,000.00
	PAUL DER HAGOPIAN FUND	1991	1,000.00
161	ARTHUR & ARAX NAJARIAN FUND	1991	1,000.00
	REV. & MRS MAMPRE KOUZOUIAN FUND	1992	1,000.00
168	CHARLES & VIRGINIA MANICK FUND	1992	1,000.00
171	HOLY TRINITY CHOIR	1993	1,000.00
172	CHARLES B. GARABEDIAN FUND	1993	1,000.00
173	ESTATE OF ABRAHAM SOGHIGIAN	1993	1,000.00
175	ESTATE OF ROSE MCKERTICH	1993	1,000.00
179	MAUSHEGH & SHENORIK GELENIAN FUND	1993	1.000.00
185	DR. NISHAN J. KECHEJIAN FUND	1995	1,000.00
	KRIKOR & MARGARET ROOPENIAN FUND	1995	1,000.00
187	ROSE & KENNETH MINASIAN FUND	1995	1,000.00
	A., P., A., N., &C ZAKARIAN-MANO FUND	1996	1,000.00
	ESTATE OF HELEN PENERIAN	1982	900.00
	ESTATE OF NAZLY ZAROOGIAN	1978	700.00
	PETER & ZAROUHI BERBERIAN FUND	1988	600.00
	BEDROS & TAKOUHIE ARABIAN & HAIGOUHIE GAROYAN	1989	
	NERZE EDUCATIONAL SOCIETY		600.00
	BOZIGIAN FAMILY TRUST	1977	500.00
	ALICE NAJARIAN MEMORIAL TRUST	1987	500.00
	AHARON, NARTOUHI & CHARLES GIRAGOSIAN FUND	1989	500.00
143	KRIKOR, AROUSIAG, MARDIROS & MARTHA BEDIGIAN FUND	1991	500.00
141	DR. MARTIN & ANNA ALEXANDER FUND	1991	500.00
	SURPOOHI DIRANIAN FUND	1991	500.00
	MRS. LUCY KASARJIAN	1993	500.00
		1982	475.00
	JAMES A. TAFRALIAN	1978	450.00
	HELEN BALEKJIAN	1980	400.00
	ARAM & BEULAH SARKISIAN FUND	1985	375.00
	GAROOGH & ANN GORAKIAN & ALICE ROGERS FUND	1991	375.00
	ESTATE OF MIHRAN KUZIRIAN	1980	350.00
	ARDASHES & NOURITZA DER ANANIAN FUND	1988	350.00
31		1979	325.00
	ESTATE OF HERACHIA MERIJANIAN	1976	300.00
	ARMENIAN WOMEN'S SOCIETY OF ARLINGTON	1986	300.00
	KHATOUN DAKESSIAN FUND	1986	275.00
21	out in the content of	1978	225.00
	ESTATE OF GEORGE MARSUBIAN	1990	200.00
	ELIZABETH BEDROSIAN FUND	1991	200.00
	SHIRLEY RITA TATARIAN MEMORIAL FUND	1987	170.00
104	KAZAR, ROSE & LILLIAN SURABIAN FUND	1986	150.00
-			100.00
	TOTAL (192 FUNDS)		\$2,700,118.28
		ž	

NOTE: FUND BALANCES INCLUDE UNDISTRIBUTED INCOME FROM 1975 THROUGH 1996.

# Stewardship Program Annual Report

**Executive Committee:** 

President

- Fr. Mampre A. Kouzouian

Chair

Nancy HintlianChristine Boyajian

Members

Christine Boyajian
 Rebecca Tellalian

The Stewardship Program represents 22% of the financial support needed to meet our annual budget.

The success of the 1996 Stewardship Program is due to the participation and financial commitment and support of our parishioners to whom we express our appreciation and gratitude.

	<u> 1996</u>	<u> 1995</u>
Total Amount Pledged	\$106,100.00	\$104,858.00
Total Amount Received	\$103,700.00	\$102,962.00

We thank the volunteers who assisted with the two telethons held during the year and the Church Office staff for coordinating the mailings of Stewardship-related materials and maintaining account records.

# **ORGANIZATIONS' REPORTS**

#### Armenian School Annual Report

Executive Committee: President - Fr. Mampre A. Kouzouian

Treasurer - Diran Zahigian Teachers - Aida Diloyan

Sarkis Kavlakian (Jan-May)David Elizian (Sept-Dec)

Number of Teachers: 2

Number of Pupils: 19 Classes: 2 Levels School Hours: 9:30 a.m.-10:30 a.m., Sundays

Number of Teachers' Meetings: Informal discussions between teachers and

with the Pastor

#### Activities:

In January, we held our Annual Christmas Banquet and Hantes where students presented a program which included songs and recitations in Armenian language as well as Armenian dance.

Classes are conducted in Armenian.

Our students joined the Sunday School for Christmas and Easter Communion and Breakfast and coordinated with other activities such as the visit to the Armenian Nursing Home.

In December, our students met on Wednesday evenings to rehearse for our Annual Christmas Hantes to be held in January 1997.

\* \* \* \* \* \* \* \* \* \*

# Financial Report January 1, 1996 - December 31, 1996

Balance in Bank as of January 1, 1996		\$3,019.81
INCOME:		
Annual Banquet	\$1,295.00	
Donation (TMU)	200.00	
Diocesan Endowment Fund	187.50	1,682.50
Total Cash Available		4,702.31
EXPENSES:		
Annual Banquet	276.88	
Stipends	1,235.00	1,511.88
Balance in Bank as of December 31, 1996		\$3,190.43

#### Senior Women's Guild Annual Report

Executive Committee: President - Fr. Mampre A. Kouzouian

Chairman - Helen Donabedian

Vice Chairman - Anne O'Neil

Recording Secy - Anne O'Neil (Jan-Oct)

- Sirapi Diloyan (Sept-Dec)

Corres. Secy - Helen Donabedian
Treasurer - Rose Ashchian

Asst. Treasurer - Alice Hachigian (Sept-Dec)

Advisors - Victoria Bedrosian

- Filiane Dilanian

Number of Members: 43

Number of Meetings: Membership: 7 Executive: 6

Activities:

January - Prepared dinner - Armenian School Banquet
February - Hosted Luncheon for Annual Parish Assembly

April - Maundy Thursday - Holy Communion, Luncheon Meeting

Video, Documentary of the visit to Boston of His Holiness Karekin I, Supreme Patriarch and Catholicos of All Armenians

May - Hampartzoon, Holy Communion and Mother's Day

Celebration; honored all Senior Women Guild members.

Musical program

June - Hosted Fellowship Hour

- Luncheon Meeting; Beano

September - Membership Drive

- Luncheon Meeting, Election

October - Luncheon Meeting. Speaker: Margaret Atamian, Trip to

Armenia

November - Memorial Luncheon honoring families of deceased members and

Meeting. Presentation and Video, Dn. Gregory Krikorian,

Blessing of the Holy Muron

December - Annual Church Bazaar - planning and preparation

At each of our meetings, Fr. Mampre A. Kouzouian read from the Bible and explained the contents in detail very eloquently and knowledgeably. He reviewed all the important events as well as financial matters to keep us up-to-date. Very enjoyable.

## Senior Women's Guild Annual Report - Continued

Also supported by the Senior Women's Guild:

Armenian School School Bag Project Women's Guild Central Council - CASP

# Financial Report January 1, 1996 - December 31, 1996

\* \* \* \* \* \* \* \* \*

Balance in Bank as of January 1, 1996		\$ 7,490.57
INCOME: Dues Received Income from Monthly Dinner Meeetings Donation Bank Interest	\$ 240.00 944.00 1,999.00 68.07	3,251.07
Total Cash Available		10,741.64
EXPENSES:	5 000 00	
Amount Transferred to Parish Council	5,000.00	
Meetings	608.03	
Office	35.10	
In Lieu of Flowers	90.00	
Holy Trinity Armenian School	25.00	
Women's Guild Central Council - CASP	200.00	
Erevan Choral Society	100.00	
Holy Trinity ACYOA	50.00	
Holy Trinity Generator Fund for Armenia	100.00	
Women's Guild, Holy Cross, Lawrence MA	50.00	
Holy Trinity 1000 Club	60.00	
Women's Guild Central Council	66.00	
Christmas Gifts	170.00	
Women's Guild Central Council		
School Bag Project	75.00	6,629.13
Balance in Bank as of December 31, 1996		\$ 4,112.51

# Women's Guild Annual Report

**Executive Committee:** 

January-June 1996 July-December 1996 - Fr. Mampre A. Kouzouian - Fr. Mampre A. Kouzouian President Chairman - Anita Hedison - Anita Hedison Vice Chairman - Violet Goshdigian - Violet Goshdigian Recording Secy - Linda Abkarian - Linda Abkarian - Roxy Antriasian Corres. Secv. - Catherine Minassian - Vivian Mosgofian - Phyllis Martins - Phyllis Martins Treasurer Asst. Treasuer - Marilyn Takvorian - Marilyn Takvorian - Dana Hanify - Queenie Antonucci Advisors - Adrienne Favorito - Ida Kolligian - Karen Martin - Karen Martin

Number of Members:

Number of Meetings: Membership: 10 Executive: 10

Activities:

January 16 - Dinner Meeting hosted by Joyce Jones Christmas Party: exchanged gifts and carol singing - Dinner Meeting (Pot Luck) followed by Bingo February 20 - Attended Women's Guild Women Saints Day Church March 9 Service and Luncheon in Lawrence, MA - Lenten Dinner Meeting hosted by Executive Committee March 19 with St. James Women's Guild as our guests. Program: Sylvie Zakarian, Percussionist - Palm Sunday Bake Sale (paklava, choreg, bourma) March 31 - Hosted Fellowship Hour (Nora Balian, Chairman) April - Bus Trip to Foxwoods (Phyllis Martins, Chairman) April 10 - Dinner Meeting hosted by Executive Committee April 16 May 1,2 - Rummage Sale (Helen Krikorian, Chairman) - Representation at Women's Guild sessions at Diocesan May 3-4 Assembly hosted by Sts. Sahag and Mesrob Church, Wynnewood, PA May 21 - Mother's and Father's Day Dinner (catered) and Variety Show (June Hatfield, Chairman) - Dinner Meeting hosted by Margaret Danielson June 18 Elections and Installation of New Officers - Mario & Mary's Wacky Wedding, Montvale Plaza June 28 (Queenie Antonucci, Chairman)

#### Women's Guild Annual Report - Continued

September

- Hosted Fellowship Hour

September 17

- Dinner Meeting hosted by Executive Committee Guest Speaker: Cheryl Sedaker, Author of 365 Ways to Cook Chicken

C

September 18 October 22 - Bus Trip to Foxwoods (Phyllis Martins, Chairman)

- Dinner Meeting hosted by Karen Martin

Guest Speaker: Alita Haytayan, Channel 68 Newscaster Video of the 1996 Genocide Commemoration at the Church

October 30,31

- Rummage Sale

November 15

 One-day Bus Trip to New York City. Lunch at Tavern on the Green and attended Radio City Music Hall's Christmas Show

November 19

- Dinner Meeting hosted by Dana Hanify; Marilyn Takvorian gave demonstration on dried flower wreaths

December 6,7

- Pastry Booth at Annual Church Bazaar

December 17

 Dinner Meeting hosted by Executive Committee (Ara Dermovsesian, cook). Carol singing and dancing. Donations from members for Boston Globe Santa and Women's Guild School Bag Project

#### Supported by Holy Trinity Women's Guild:

- · Women's Guild Central Council
  - Children of Armenia Sponsorship Program ("CASP")
  - · "School Bag Project"
- · St. Tarkmanchantz School in Jerusalem
- · Friends of Holy Trinity '1000 Club'
- · Sunday School Communion Breakfasts
- Armenian School
- · Armenian Nursing Home, Jamaica Plain
- ACYOA
- · Erevan Choral Society

# Donated Clothing to:

Salvation Army

# Women's Guild Financial Report January 1, 1996 - December 31, 1996

Balance in Bank as of January 1 Checking Account/Baybank	, 1996	\$2,856.31	
Savings Account/Cambridge Sa	vings Bank	<u>2,457.56</u>	\$ 5,313.87
			7
<u>INCOME</u> :			
Dues		2,200.00	
Monthly Meetings/Dinners		2,948.00	
Income from Special Functions:			
Spring Rummage Sale	\$2,890.20		
Fall Rummage Sale	2,693.85		
Mother's and Father's Day		•	
Dinner and Variety Show	6,104.00	11,688.05	
	1.		.*.
Miscellaneous Income:		* * * *	." P .
Entertainment Books	612.00	* +	
Foxwoods	1,440.00		
Pastry Sale	1,153.00		
Miscellaneous	5.00		
New York Day Trip	3,488.00		
Globe Santa	215.00	• .	· · · · · · · · · · · · · · · · · · ·
Gift/Charles Sahagian	1,000.00	•	
Gift/Anna Pietz	1,186.00	•	
Cookbooks	376.00		
Montvale Plaza	960.00		*
Interest	<u>57.12</u>	10,492.12	<u>27,328.17</u>
Total Cash Available			\$32,642.04

# Women's Guild Financial Report - Continued

Total Cash Available			\$32,642.04
EXPENSES: Transfer to Holy Trinity Church	\$7,000.00 5,000.00	12,000.00	
Expenses for Special Functions:			
Spring Rummage Sale	8.00		
Fall Rummage Sale	92.55		
Mother's and Father's Day			
Dinner and Variety Show	3,565.13	3,665.68	
Other Expenses:			
Postage	726.40		
Monthly Meetings	1,791.69		
Montvale Plaza	886.80		
Sunday School	157.16		
Gifts/Christmas	314.85		
Holy Cross Armenian Church	50.00		
Office Supplies/Stationery	204.00		
Women's Guild Central Council -			
CASP	200.00		
'1000 Club'	60.00		
New York Day Trip	3,379.00		
Central Council	280.00		
St. Tarkmanchatz	100.00		
Entertainment Books	432.00		
Globe Santa	215.00		
Armenian School	150.00		
Cookbook	16.00		
Cookbook order	1,281.19		
Checkbook	48.46		
Foxwoods	1,125.00		
Pastry	170.75	11,588.30	27,253.98
Balance in Bank as of December 3	31, 1996		\$ 5,388.06
BayBank - Checking		\$2,873.38	
Cambridge Savings		2,514.68	
		\$5,388.06	

#### **Sunday School Annual Report**

Pastor and President:

Superintendent:

Number of Students:

Number of Staff Meetings:

Father Mampre A. Kouzouian

Seta A. Buchter

113 January to June

127 September to December

Weekly Sunday Morning Meetings

Lisa Yessaian (Jan-June)

One Evening Meeting

Teachers:

Nonna Arzumanyan (Jan-June)

George Bagdasarian Anthony Barsamian

Martha Bedrosian (Sept-Dec)

Florence Cirino

Oscar Derderian Jr. (Jan-June)

Susan Derderian

Aida Diloyan (Jan-June)

Marcelle Der Garabedian (Jan-June)

Mark Der Garabedian (Jan-June)

Sally Der Vartanian (Sept-Dec)
Donna Goolkasian (Jan-June)

Leslee Jones Regina Kalajian

Marge Kratlian (Jan-June)

Cheryl Lombardi

Helen Lousararian (Sept-Dec)

Lois Malconian

Elaine Markarian (Jan-June) Christine Sahagian (Sept-Dec)

Barbara Surabian

Robert Takvorian

Amy Yessaian (Sept-Dec)

Eleanor Yessaian

Lisa Yessaian (Sept-Dec)

Assistants:

Laura Abkarian (Sept-Dec)

Janice Bacon (Sept-Dec)
Carol Gardner (Jan-June)

Sharon Haroutunian (Jan-June)

Helen Lousararian (Jan-June)

Karen Panosian

Joy Tashjian (Sept-Dec)

Edward Yessaian (Sept-Dec)

Staff:

Rose Aznavorian,

Curriculum/Assemblies

Beatrice DerAnanian, Office Assistant

Deacon Gregory Krikorian,

Jr. Choir Director

Cathy Minassian, Teen Seminar

Inservice Coordinator

Substitutes:

Nonna Arzumanyan (Sept-Dec)

Marcelle Der Garabedian (Sept-Dec)

Nancy Fucarile

Arlene Kasarjian (Sept-Dec)

Carol Krikorian

Christine Sahagian (Jan-June)

Sarkis Simon (Jan-June)

Janice Skenderian

Shelley Terrizzi

Advisor:

Tana Onanian

**Class Parents** (1996-1997):

Linda Abkarian Karen Panosian

Lynette Bennett Janice Skenderian

Judy Bichajian

Joan Boghosian

Mary Ann Dugas

Nancy Fucarile

Nancy Garabedian Diane Keverian

Diane Keverian Ruzanna Krikorian

Susan Lang

Dora Manghis

[HTAC96]

## Sunday School - Annual Report Continued

Held Communion/Breakfast for Each Class at Different Times during the Year Hosted Fellowship Hour - Month of January

Poon Paregentan Day Costume Parade

Participated in Diocesan Department of Religious Education's Lenten Drive to benefit Youth in Armenia

Sponsored Pasta Dinner to benefit Lenten Drive

Participated in Palm Sunday Processional in Church

Held Easter Communion and Breakfast; Easter Egg Hunt and Fair

Visited Armenian Nursing Home, Jamaica Plain - Presented Program and Hosted Losh Kebab Barbecue for Residents and Students

Participated in Project Bread's Walk for Hunger

Mother's Day Program: Received Holy Communion in Church

Graduation Ceremonies and Graduates' Luncheon

Year-End Special Awards Ceremony and Picnic for Sunday School Families and Parishioners

Year-End Staff Barbecue

Attended St. Vartan Camp

Sunday School Registration and Open House for Current and New Students Sponsored Parish-wide Holiday Food Drive to benefit Respond, Inc., which provides services for battered women and children

Held Open House for Parents to Visit Classrooms at Thanksgiving; Received Holy Communion

Sponsored "Santa's Playland," for children ages 4 to 8, in conjunction with "Trinity Christmas Bazaar"

Sponsored Raffle at "Trinity Christmas Bazaar"

Christmas Workshop and Tree Decorating

Presentation of Christmas Pageant, "The Story of Christmas," during

Christmas Family Service

Teen Seminar Program - Grades 8 to 10 Junior Choir Program

Women's Guild Central Council - CASP (by teachers and staff)

The curriculum followed for all grades is that put forth by the Department of Religious Education, Diocese of the Armenian Church of America, entitled "WE BELIEVE".

#### **Choir Annual Report**

Executive Committee: President - Fr. Mampre A. Kouzouian

Chairman - Deacon Gregory Krikorian

Vice Chairman - Helen Krikorian
Secretary - Julie Z. Hadchikian
Advisors - Zabel Odabashian

- Helen Donabedian

Sunshine - Lucy Alexander

Number of Members: 12

Number of Meetings: Membership: 4 Executive: 1

#### Activities:

Participated in Church Services every Sunday and Feast Days

· Hosted Fellowship Hour during month of July

- "Junior Choir" program in its second year of implementation; 23 Junior
   Choir members consisting of Sunday School students from grades 4 through
   Ten rehearsals have been conducted. Junior Choir has participated in the Badarak Service
- Attended the 50th Anniversary Annual Assembly of the Association of Armenian Church Choirs of America, October 24-27, 1996, at the Diocese in New York City. Delegates were Deacon Gregory Krikorian and Arpie Kouzouian. Arpie Kouzouian was elected to the Central Council as Vice Chairman and Deacon Gregory Krikorian was elected to the Nominating Committee
- Hosted Christmas Party with sister Church choir members from St. James and St. Stephen's attending on 18 December 1996

# Trinity Couples Club Annual Report

**Executive Committee:** 

President

- Fr. Mampre A. Kouzouian

Chairman

- Jack and Judy Bichajian

Secretary

- Dan and Lisa Dorian

Treasurer '

- Mark and Debbie Stevens

# Financial Report January 1, 1996 - December 31, 1996

Balance in Bank as of January 1, 1996

\$1,225.86

**INCOME:** 

Interest

\$ 25.99

25.99

Total Cash Available

1,251.85

Balance in Bank as of October 15, 1996

\$1,251.85

#### A.C.Y.O.A. Juniors Annual Report

Executive Committee:

President - Fr. Mampre A. Kouzouian - Sharon Haroutunian (Jan.) Chairman

- Laura Abkarian (Feb.-)

- John Bichajian III (Feb.-) Vice Chairman

- Aram Gupta (Jan.) Treasurer

- Christina Buchter (Feb.- )

Corresponding Secy Recording Secretary - Amy Yessaian - Joanna Bichaijan

Athletic Director - John Bichajian III (Jan.)

- Craig Sahagian (Feb.-)

- Seta A. Buchter Advisors

- Catherine Minassian

Number of Members:

Mailing List: 48

Active: 26

Number of Meetings:

Membership: 8 Executive: 7

#### Activities: February

March

- Hosted Poon Paregentan

- Ski Weekend at Loon Mountain, New Hampshire, with teens

from St. Mark Armenian Church, Springfield MA

- Hosted Palm Sunday Banquet Celebrating 50th Anniversary of ACYOA

May

- Participated in Youth Forum at Annual Diocesan Assembly, hosted by Sts. Sahag and Mesrob Church, Wynnewood PA

- Participated in Project Bread's Walk for Hunger

- Participated in Hye M'tzoom Weekend hosted by St. James Armenian Church, Watertown MA

July

- Attended St. Vartan Camp

August

- Attended Red Sox Game at Fenway Park, Boston September - Barbecue for Current and Prospective Members

October

- Hosted Fellowship Hour

- Served at Annual Church Banquet

- Halloween Party for Current and Prospective Members

November - Hosted Thanksgiving Family Luncheon

December - Participated in Trinity Christmas Bazaar

- Hosted Fellowship Hour, December 15, in honor of Fr. Vasken Kouzouian exchange celebrant of Divine Liturgy from St. Mark Armenian Church, Springfield MA

# A.C.Y.O.A. Juniors Financial Report January 1, 1996 - December 31, 1996

Balance in Bank as of January 1, 1996		\$ 4,083.5
INCOME:		
Poon Paregentan	\$ 96.05	
Ski Trip	475.00	
Palm Sunday Banquet	2,408.00	
Donations		
Palm Sunday Banquet	475.00	
Charles Sahagian (Watertown MA)	1,000.00	
Red Sox Game	112.00	
Thanksgiving Luncheon	1,317.00	
Thanksgiving Basket Raffle	176.00	
Trinity Christmas Bazaar/ACYOA Jrs.		
Booth (reimbursement of expenses)	72.00	
Bank Interest	70.55	6,201.6
Total Cash Available		10,285.
EXPENSES:		
Donation to Holy Trinity Church	1,200.00	
Poon Paregentan	367.68	
Ski Trip	894.80	
Palm Sunday Banquet	1,332.07	
Red Sox Game	236.00	
Kick-Off Barbecue	40.68	
Halloween Party	134.11	
Thanksgiving Luncheon	574.67	
Thanksgiving Basket Raffle	33.78	
Trinity Christmas Bazaar/ACYOA Jrs.		
Booth	72.00	
Helium Tank Refill	25.00	
Refreshments/Fellowship Hour	60.72	
Luncheon Meetings	196.44	
Postage (paid to Church)	43.30	
Film Developing	17.75	
Bank Service Charges	104.40	5,333.4
Balance in Bank as of December 31, 1996	5	\$4,951.

#### Trinity Men's Union Annual Report

Executive Committee: I

President

- Fr. Mampre A. Kouzouian

Chairman

- Edmond J. Danielson

Treasurer

- Aram Hagopian

Number of Members:

79 ·

Affiliated Group:

Friends of Holy Trinity - '1000 Club'

Activities:

January February - Dinner Meeting
- Dinner Meeting

- Hosted Fellowship Hour

March April Dinner MeetingDinner Meeting

May

- Dinner Meeting - '1000 Club' Dinner

June

- Dinner Meeting

September

- Joint Meeting with St. James Men's Union at St. James

- '1000 Club' Dinner

October November December Dinner MeetingDinner MeetingDinner Meeting

#### Chairman's Report:

As Chairman, I am happy to report that the year's activities as well as meetings were functionally and socially successful. While regularly scheduled meetings were generally comprised of business as usual, i.e., good food, camaraderie, and recreation, certain meetings and activities were noteworthy: (1) Deacon Gregory Krikorian spoke on his trip to Armenia to witness the blessing of the "Holy Muron"; (2) Stanley Klein spoke on prostate cancer; (3) John Quinlan, Director of Public Affairs of the Massachusetts Highway Department, gave a slide presentation of the "Big Dig".

The meetings seem to captivate the interest of the membership and attendance has been very high. I want to extend a special thanks to those members who diligently prepare a fine meal for us and whose service is greatly appreciated by all who attend the meetings.

Respectfully,

Edmond J. Danielson

# Trinity Men's Union Financial Report January 1, 1996 - December 31, 1996

Balance in Bank as of January 1, 1996		\$1,786.78
INCOME:		
Monthly Dinners	\$2,499.50	
Dues	490.00	
Gift from Charles Sahagian	1,000.00	
May '1000 Club' Dinner	1,205.25	
September '1000 Club' Dinner	1,153.00	
Interest	28.95	6,376.70
Total Cash Available		8,163.48
EXPENSES:		
Donation to Holy Trinity Church	800.00	
Monthly Dinners	1,463.34	
May '1000 Club' Dinner	533.60	
September '1000 Club' Dinner	527.83	
Armenian School	200.00	
Sunday School	250.00	
Stationery, Supplies and Postage	510.70	
Fellowship Hour	131.40	4,416.87
Balance in Bank as of December 31, 1996 Framingham Cooperative Bank		\$3,746.61

#### "Friends of Holy Trinity - 1000 Club" Annual Report

Executive Committee: President - Fr. Mampre A. Kouzouian

Chairman - Robert Takvorian

Treasurer - Teresa Marsoobian
Advisors - Arthur Avakian
- John Kolligian
- Vartges Nigohosian

- Richard Zeytoonjian

Annual Membership as of December 1996: 751

Meetings: 12 - Last Thursday of Each Month for the Drawing

Activities:

May 30 - 19th Annual Anniversary Dinner and monthly drawing

hosted by Trinity Men's Union where the 20th Anniversary of the 1000 Club was celebrated

September 26 - 16th Annual Fall Dinner and monthly drawing hosted by

Trinity Men's Union

The "Friends of Holy Trinity - 1000 Club" was established on March 1, 1976, with the first drawing held on the last Thursday in April 1976. A drawing has been held on the last Thursday of each month for 249 months, giving \$2,000.00 in cash prizes each month, twelve monthly prizes: \$1,000.00, \$300.00, \$200.00, \$100.00, and eight \$50.00's, plus additional prizes at our Annual Anniversary Dinners.

#### Financial Summary April 1976 - December 1996

Transferred to Parish Council	\$318,200.00
Dues Income	915,157.00
Miscellaneous Income	50.00
Interest Earned	30,238.70
Cash Prizes	498,000.00
Special Door Prizes	13,201.52
Lottery Taxes	45,751.16
Postage Expense	36,336.64
Miscellaneous Expense	15,107.74
Special 20th Anniversary Prizes	250.00

# "Friends of Holy Trinity - 1000 Club" Financial Report January 1, 1996 - December 31, 1996

Balance in Bank as of January 1, 1996			\$24,802.06
INCOME: Membership Dues Interest Earned Total Cash Available		\$46,105.00 386.02	46,491.02 71,293.08
EXPENSES: Transferred to Parish Council 1996 Cash Prizes (\$2,000.00 per month) Door Prizes 20th Anniversary Prizes Miscellaneous Expenses: Mass. Lottery Tax Postage Maran Printing Permit Bank Charge	\$2,239.56 1,896.00 370.00 60.00 2.00	23,600.00 24,000.00 250.00 250.00	
Membership Drive Free Dinner Collation	157.50 110.00	4,835.06	52,935.06
Balance in Bank as of December 31, 1996			\$18,358.02
Balance in Checking Account 12/31/9 Balance in Savings Account 12/31/9		\$8,847.49 9,510.53 \$18,358.02	

# Erevan Choral Society Annual Report

Executive Committee:

President

- Fr. Mampre A. Kouzouian

Conductor

- Fr. Oshagan Minassian

Chairperson

- Lucy Alexander

Secretary/Librarian - Nancy Moscofian

Treasurer

- Zabel Odabashian

Number of Members:

60

Number of Rehearsals:

40 (Jan-Dec)

Thursdays, 8:00-10:00 p.m.

Activities:

June 2

- 30th Anniversary Concert

3:30 p.m.

Belmont High School, Belmont MA

Guest Artists from Armenia

Dec 15

- Annual Christmas Concert

7:30 p.m.

Holy Trinity Armenian Church, Cambridge MA

# **Erevan Choral Society Financial Report** January 1, 1996 - December 31, 1996

Balance in Bank as of January 1, 1996		\$ 733.71
INCOME:		
Donations	\$20,280.23	
Tickets	3,520.00	•
Interest	39.92	23,840.15
Total Cash Available		24,573.86
EXPENSES:		
Transfer to Holy Trinity	500.00	
Orchestra	7,580.00	
Pianist	2,790.00	
Music	2,267.35	
Travel - Artists	2,720.00	
Printing	2,100.00	
Gift to Artists	1,100.00	
Town of Belmont	1,079.00	
Xerox	941.45	
Video	550.00	
Insurance	520.00	
Loan Repayment	500.00	
Publicity	314.00	
Reception	240.00	₹
Postage	219.18	
Piano Tuning	110.00	
Bank Service Charges	46.75	<u>23,577.73</u>
Balance in Bank as of December 31, 1996		\$ 996.13

## A.C.Y.O.A. Seniors Annual Report

The ACYOA Seniors went on inactive status in January.

# Financial Report January 1, 1996 - December 31, 1996

Balance in Bank as of January 1, 1996

\$ 218.73

Account Closed and Balance Transferred to Holy Trinity Church

\$218.73

218.73

\$ 0.00