



**EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA**  
630 Second Avenue, New York, NY 10016-4806  
(212)686-0710 Fax (212)779-3558

**1998 ANNUAL PARISH REPORT FORM**

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1998 revenue and expense report. d) 1999 Proposed revenue and expense budget.

Name of Church	Holy Trinity Armenian Apostolic Church of Greater Boston		
Address	145 Brattle Street		
City	Cambridge	State	MA Zip 02138-2296
Telephone	617 354-0632	Fax	617 354-0631
Pastor	Father Mampre A. Kouzouian		
Assn't Pastor			

Parish Council Officers:

Chairman	George W. Haroutunian
Vice-Chairman	Gerald Boghosian
Secretary	Catherine Minassian
Assn't Secretary	Ida Kolligian
Treasurer	Gregory Hintlian
Assn't Treasurer	John Bichajian, Jr.

PARISH Holy Trinity

CITY Cambridge

Names of Delegates:

1	<u>Gerald Ajemian</u>
2	<u>Daniel K. Dorian</u>
3	<u>George D. Hagopian</u>
4	<u>George W. Haroutunian</u>
5	<u>Aram Hintlian, Jr.</u>
6	<u>James M. Kalustian</u>
7	<u>Albert Zouranjian</u>

Officers of Assembly:

Assembly President	<u>Fr. Maroun A. Keayanian</u>
Assembly Chairman	<u>Albert Zouranjian</u>
Assembly Secretary	<u>Cathy R. Minas</u>

Number of Parish Council Meetings (1998) every other week

Date of 1998 Annual Parish Assembly 2/7/99

1999 Revenue Budget \$ 550,000

1999 Expense Budget \$ 550,000

**1998 MEMBERSHIP DATA**

1. Total Membership 664

Over 1997 by 2 Under 1997 by \_\_\_\_\_

2. Number of entries on mailing list 1350

3. Number of Armenians in the area \_\_\_\_\_

4. Number of potential members \_\_\_\_\_

5. 1998 membership dues:

Per member \$75.00 Senior citizen \$50.00 Other full-time student \$50.00

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	%	Members
a. Dues	_____	_____
b. Pledges	_____	_____
c. Stewardship	_____	_____
d. Other Contributions	_____	_____

7. Do you have a membership/<sup>stewardship</sup>committee? YES X NO \_\_\_\_\_

8. Donation for Sacraments and other services:

	Members	Non-members
a. Baptism	<u>\$75.00</u>	<u>\$75.00</u>
b. Chrismation	_____	_____
c. Wedding	<u>\$150.00</u>	<u>\$275.00</u>
d. Funeral	<u>\$100.00</u>	<u>\$150.00</u>
e. Other	_____	_____

The Diocesan dues is based on the following formula:

- 60% - Membership
- 5% - Clergy
- 25% - Gross PCP (Plate Collection, Dues, Yughakin)
- 5% - BWF (Baptisms, Weddings, Funerals)
- 5% - For 3 or more Assembly Delegates

**1998 PARISH ASSESSMENT DATA**

I. 1998 Membership 664

II. Number of Clergy (1)

III. Gross PCP

Membership dues \$ 114,922.14

Pledges 15,894.44 Church

Plate Collection 1,272.15 Sunday School

Easter Yughakin )  
and ) 12,464.00  
Christmas Yughakin)

TOTAL \$ 144,552.73

IV. Number of Sacraments and Sacramentals:

Baptisms 21

Chrismations \_\_\_\_\_


Engagements \_\_\_\_\_

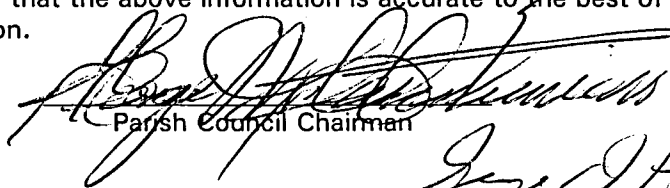
Weddings 9

Funerals 29

V. Number of Delegates: Seven (7)

We hereby certify that the above information is accurate to the best of our knowledge and information.

  
Parish Council Treasurer

  
Parish Council Chairman

  
Auditing Committee Chairman

  
Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (PAGES 6-7) AND THE MEMBERSHIP DATA SHEET (PAGE 3).

PARISH Holy Trinity CITY Cambridge

**SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT**

**A. Parish Attorney:**

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone \_\_\_\_\_ Fax \_\_\_\_\_

**B. Insurance:**

Please identify types of insurance carried and coverage:

Property ) \_\_\_\_\_

Liability ) General

Other Auto, Boiler, Workman's Comp Health

**C. Tax Exemption:**

Sales Tax Yes X No \_\_\_\_\_

Property Tax Yes X No \_\_\_\_\_

501 (c) (3) Yes X No \_\_\_\_\_

Other \_\_\_\_\_

**D. Major Equipment Purchases in 1998:**

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office Gateway IBM Computer, Software

Kitchen Hobart dishwasher

Sanctuary \_\_\_\_\_

Other \_\_\_\_\_

**FINANCIAL REPORT – SECTION I – INCOME (ENDING 12/31/98)  
PARISH COUNCIL OPERATING ACCOUNT**

**A. Receipts and Donations:**

1. <del>Membership Dues</del>	\$ _____
2. <del>Altar flowers</del>	\$ <u>3,139.99</u>
3. Stewardship/Dues	\$ <u>114,922.14</u>
4. Plate Collection	\$ <u>17,166.59</u>
5. Candles	\$ <u>2,257.73</u>
6. Easter Yughakin) and )	\$ _____
7. Christmas Yughakin)	\$ <u>12,464.00</u>
8. In Lieu of Flowers Special Gifts	\$ <u>73,220.00</u>
9. <del>Wills and Bequests</del>	\$ <u>10,800.00</u>
10. Other Contributions:	
a. ACEF	\$ <u>16,017.78</u>
b. Holy Trinity Trust Fund	\$ <u>172,500.00</u>

**B. Sacraments & Other Services:**

1. Baptisms	\$ <u>1,500.00</u>
2. Weddings	\$ <u>4,460.00</u>
3. Funerals	\$ <u>7,875.00</u>
4. Requiems	\$ <u>25,135.00</u>
<b>TOTAL</b>	\$ <u>461,458.23</u>

**C. Church Affairs:**

	(Gross)	(Net)
1. Bazaar	\$ _____	<u>48,000.00</u>
2. Picnics	\$ _____	<u>5,691.62</u>
3. Fairs	\$ _____	_____
Annual Banquet		
4. <del>XXXXX</del>	\$ _____	<u>1,933.03</u>

PARISH Holy Trinity CITY Cambridge

5. Other:

a. <u>Cultural Program</u>	<u>2,633.00</u>
b. <u>Rug Sale</u>	<u>5,838.00</u>
c. _____	_____
d. _____	_____

(NET) TOTALS \$ 64,095.65

D. Church Auxiliary Organizations:

1. Women's Guild	= \$ <u>9,000.00</u>
2. Senior Women's Guild/Auxiliary	\$ _____
3. Mr. & Mrs. Auxiliary	\$ _____
4. Men's Club	\$ <u>3,000.00</u>
5. ACYOA Seniors	\$ _____
6. ACYOA Juniors	\$ <u>500.00</u>
7. Senior Citizens	\$ _____
8. Other	
a. <u>1000 Club</u>	\$ <u>15,000.00</u>
b. _____	\$ _____

TOTAL \$ 27,500.00

E. Other Income:

1. Interest	\$ <u>1,172.32</u>
2. Sale of Books, Records, Gifts	\$ <u>--</u>
3. Parish Newsletter	\$ <u>2,000.00</u>
4. Donations for Use of Facilities	\$ <u>27,400.00</u>
Misc. 5. <del>Contributions to Building Fund</del>	\$ <u>12,142.70</u>
6. Transfer of Funds	\$ <u>2,000.00</u>

PARISH Holy Trinity CITY Cambridge

7. Other Fundraising (Bingo, Raffles, etc.)

a. Sister Parish \$ 230.00

b. Rug Sale(deposit error) \$ 32,960.25

**TOTAL** \$ 77,905.27

**(F) TOTAL RECEIPTS (Items A to E)** \$ 630,959.15

Balance: January 1, 1998

1. In Banks \$ \_\_\_\_\_

2. On Hand \$ 50,136.96

**TOTAL CASH (G)** \$ 50,136.96

**TOTAL CASH ACCOUNTED FOR (F+G)** \$ 681,096.11



**FINANCIAL REPORT – SECTION II – DISBURSEMENTS (ending 12/31/98)**

P. Salaries and Benefits:	Pastor	Assn't Pastor
1. Pastor(s)	\$ <u>48,899.76</u>	_____
2. Pastor's Housing & Utility Allowance	\$ <u>16,000.40</u>	_____
3. Pastor's Automobile <sup>expense</sup> Allowance	\$ <u>4,175.49</u>	_____
4. Pastor's Medical <sup>&amp; Life</sup> Insurance	\$ <u>9,739.68</u>	_____
5. Clergy Pension	\$ <u>1,000.00</u>	_____
	<b>TOTAL \$ <u>79,815.33</u></b>	<b>TOTAL \$ _____</b>
		<b>NET TOTAL \$ <u>79,815.33</u></b>

## Q. Other Salaries and Benefits:

1. Visiting Clergymen	\$ <u>1,650.00</u>
2. Secretary and/or Clerical	\$ <u>67,005.32</u>
3. Choir Director, Soloist, Organist	\$ <u>18,669.88</u>
4. <sup>Executive</sup> Youth Director	\$ <u>26,000.16</u>
5. Custodial	\$ <u>51,745.98</u>
6. <sup>SS Superintendent</sup> Education Directors	\$ <u>16,531.20</u>
7. <del>Deacons</del> Misc Services	\$ <u>7,330.00</u>
8. Payroll Taxes	\$ <u>12,869.10</u>
9. <sup>Payroll fee</sup> Employee Benefits	\$ <u>1,103.60</u>
ACYOA Jrs. Coordinator	3,960.60
<b>TOTAL</b>	<b>\$ <u>206,865.84</u></b>

## R. Operating Expenses:

1. Telephone	\$ <u>4,166.11</u>
2. <sup>Office Supplies</sup> Stationery, Printing & Postage	\$ <u>8,325.23</u>
3. Parish Newsletter	\$ <u>16,309.36</u>
4. Candles	\$ <u>1,522.16</u>
5. <sup>Postage</sup> Vestments & Robes	\$ <u>9,672.96</u>

6. Altar Flowers	\$ <u>1,362.24</u>
7. <del>Books, Records, etc</del> Misc	\$ <u>7,570.75</u>
8. Furniture and Equipment (office)	\$ <u>3,804.85</u>
9. Contributions (out of parish)	\$ <u>5,200.00</u>
10. <del>Food, Travel, etc</del> Travel Exp	\$ <u>545.16</u>
11. Other: Kitchen Supplies	4,140.46
a. <u>Misc Equipment</u>	\$ <u>13,687.11</u>
b. <u>Paper goods</u>	\$ <u>1,231.52</u>
<b>TOTAL</b>	<b>\$ <u>77,537.91</u></b>

## S. Assessments:

1. Diocesan Dues	\$ <u>56,650.00</u>
2. Etchmiadzin Louma (Mite)	\$ <u>2,000.00</u>
3. Other:	
a. <u>Youth Ministry</u>	\$ <u>3,737.00</u>
b. _____	\$ _____
<b>TOTAL</b>	<b>\$ <u>62,387.00</u></b>

## T. Educational Programs:

1. Christian Education	\$ <u>4,218.94*</u>
2. Armenian Language & Culture	\$ <u>(own account)</u>
3. ACYOA Seniors	\$ <u>--</u>
4. ACYOA Juniors	\$ <u>(own account)</u>
5. Choir	\$ <u>(own account)</u>
Clergy Preparation	
6. <del>Religious Studies &amp; Vocation</del>	\$ <u>4,500.00</u>
7. Other:	
a. <u>Cultural Program</u>	\$ <u>3,318.31</u>
b. <u>St. Vartan Camp</u>	\$ <u>1,902.50</u>
Leadership Award	1,000.00

\*Superintendent Salary:  
listed under Schedule Q

U. Church Building Expenses:

1. Mortgage (Principal/Interest)	\$ _____
2. Utilities	\$ <u>31,810.74</u>
3. Insurance	\$ <u>20,891.61</u>
4. Repairs & Maintenance	\$ <u>27,501.41</u>
5. Equipment	\$ _____
6. Other:	
a. <u>Maint. Supplies</u>	\$ <u>5,626.12</u>
b. <u>RE taxes</u>	\$ <u>854.15</u>
<b>TOTAL</b>	\$ <u>101,623.78</u>
<b>(V) TOTAL (P to U)</b>	\$ <u>528,229.86</u>

Balance: December 31, 1998

1. In Banks	\$ _____
2. On Hand	\$ <u>53,570.00</u>
<b>TOTAL CASH (W)</b>	\$ _____
<b>TOTAL CASH ACCOUNTED FOR (V + W)</b>	\$ _____

**1998 ADJUSTED CLERGY STIPENDS  
EFFECTIVE JANUARY 1999**

Actual 1998 Stipend & Allowances Budgeted

Basic Stipend \$23,590

Additional increment of \$1,612 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian Dioceses). \$1,612

Additional increment for parish size:  
150-300 voting members \$1,660

Over 300 voting members \$3,320

**CAR ALLOWANCE**

Pastor's owned car... \* Allowance equivalent to 32 cents per mile for pastoral business.

Parish Owned Car... \* Allowance equivalent to 18 cents per mile for pastoral business.

- The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance.

Note: The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation.

**HOUSING ALLOWANCE:**

Parish owned home... All costs including utilities.

Rental a) Housing Allowance of \$968

b) All utilities costs  
Home owned by Pastor/Pastors may use housing allowance on payments on house purchases.

**CLERGY MEDICAL INSURANCE:**

Full payment

CLERGY PENSION: \$1,000  
(Plus additional \$1,000 recommended per Year).

**CLERGY LIFE INSURANCE:**

As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries.

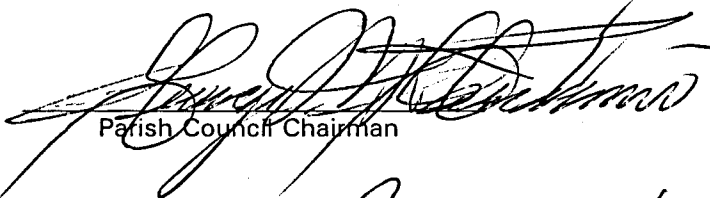
PASTOR	ASSN'T PASTOR
\$ <u>  X  </u>	\$ _____
\$ <u>  X  </u>	\$ _____
\$ _____	\$ _____
\$ <u>  X  </u>	\$ _____
\$ _____	\$ _____
\$ <u>  X  </u>	\$ _____
\$ _____	\$ _____
\$ _____	\$ _____
\$ <u>  X  </u>	\$ _____
\$ _____	\$ _____
\$ _____	\$ _____
\$ <u>  X  </u>	\$ _____
\$ _____	\$ _____
<b>TOTAL \$</b> _____	<b>TOTAL \$</b> _____



**B. LIABILITIES:**

1. Mortgage	\$ _____
	_____
	_____
2. Loans Payable	\$ <u>143,899.75</u>
Parish House Restoration	_____
Loan - Special Account	_____
	_____
3. Accounts Payable	\$ _____
	_____
	_____
<b>GRAND TOTAL LIABILITIES</b>	\$ <u>143,899.75</u>

The above statement has been prepared from the books and records of Holy Trinity Armenian Church (Parish Name) and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1998, and the balance on hand in cash and in the banks at such date, and any accounts payable.

  
Parish Council Chairman

  
Parish Council Treasurer

  
Auditing Committee Chairman

  
Reviewed By Parish Priest

PARISH Holy Trinity

CITY Cambridge

**THE NAMES OF OFFICERS SERVING IN 1998**

**WOMEN'S GUILD**

Chairman Adrienne Favorito

Address 12 Cataumet Street

City Jamaica Plain

State MA

Zip 02130

Telephone 617 522-1511

Membership 155

# of meetings held 10

Amount transferred to Parish Council \$9,000.00

Cash on hand at 1/1/98 \$4,175.81

Income \$20,329.59

Disbursements \$19,158.11

Balance at 12/31/98 \$5,347.29

Major Annual Functions Attended WG Women Saints' Day, St. James, Watertown; hosted Apr & Sep Fellowship Hour; Palm Sunday Bake Sale; Spring & Fall Rummage Sale; Mother's Day Dinner/Program; Rep at WG session at Annual Diocesan Assembly, NYC; attended St. James WG 50th Anniv Cel; attended NE Reg WG 100th Ann Cel of the Dio of Arm Ch of Amer; hosted Farewell Luncheon of 52nd Ann Assem of the AACCA; Bazaar

**SENIOR WOMEN'S GUILD/AUXILIARY**

Chairman Helen Donabedian

Address 492 Ferry Street

City Everett

State MA

Zip 02149

Telephone 617 387-0935

Membership 33

# of meetings held 5

Amount transferred to Parish Council \_\_\_\_\_

Cash on hand 1/1/98 \$4,965.10

Income \$1,105.50

Disbursements \$1,533.27

Balance at 12/31/98 \$4,537.33

Major Annual Functions Hosted luncheon for Annual Parish Assembly; attended WG Women Saints Day Celebration hosted by St. James, Watertown; hosted June Fellowship Hour; Assisted church picnic & bazaar; attended NE Reg WG 100th Anniv Celeb of Dio of Arm Church in America hosted by Church of Our Saviour; annual memorial luncheon honoring families of deceased members

PARISH Holy Trinity CITY Cambridge

**ARMENIAN SCHOOL**

Name of School Holy Trinity Armenian School

Chairman Treasurer: Diran Zahigian

Address 229 Trapelo Road

City Belmont State MA Zip 02478

Telephone 617 484-9215 Fax \_\_\_\_\_

~~Superintendent~~ Teachers: Aida Diloyan and David Elizian

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone \_\_\_\_\_ Fax \_\_\_\_\_

Number of Teachers 2 Number of Pupils 15

Number of Classrooms 2 levels School Days and Hours Sunday: 9:30-10:30am

Cash on Hand at 1/1/98 \$3,878.36 Income \$3,184.00

Disbursements \$3,202.62 Balance at 12/31/98 \$ 3,859.74

Major Annual Functions Annual Christmas Banquet & Hantes where students presented Christmas songs, poems and a play, "The Foolish Man" by Hovhannes Toumanian. Students joined Sunday School for Christmas and Easter. Communion and Breakfast and the visit to the Armenian Nursing Home where they presented a program of songs and poems.

**SUNDAY SCHOOL**

Chairman \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone \_\_\_\_\_ Fax \_\_\_\_\_

Superintendent Seta A. Buchter

Address Two Ardley Place



PARISH Holy Trinity CITY Cambridge

City Winchester State MA Zip 01890

Telephone 781 729-1260/1 800 439-0183 Fax \_\_\_\_\_  
MA Relay

Number of Teachers 17/4 Assistants \_\_\_\_\_ Number of Pupils 123 January to June  
114 September to December

Number of Classrooms 14 School Hours Sunday 10:30am-12Noon

Cash on Hand at 1/1/98 \$ \_\_\_\_\_ Income \$ \_\_\_\_\_

Disbursements \$ \_\_\_\_\_ Balance at 12/31/98 \$ \_\_\_\_\_  
Christmas & Easter Communion/Breakfast; hosted Jan Fel Hour; Brunch f/Jr. Choir;  
Major Annual Functions SS staff vs ACYOA Jrs Basketball Game/Lunch; Poon Paregentan  
Costume Parade; partic DRE Lenten Drive; Partic "Washing of the Feet" Svc;  
Visited Armenian Nursing Home; Partic "Walk f/Hunger;" Mother's Day Program;  
presented program & hosted celeb for Der Mampre's 40th Anniv; Graduation,  
Special Awards Ceremony & Year-End Picnic; St. Vartan Camp; Jr Choir sang  
at AACCA Ann Assem; sponsored "Santa's Playland" & booth at Bazaar; Christmas Pagaent

TRUST  
RESERVE FUND

Chairman Dr. Michael Kolligian, Jr. (deceased 9/98)

Address 19 Fernway

City Winchester State MA Zip 01890

Telephone 781 729-8545 Fax \_\_\_\_\_

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone \_\_\_\_\_ Fax \_\_\_\_\_

Membership \_\_\_\_\_ # of meetings held \_\_\_\_\_

Cash on hand at 1/1/98 \$ \_\_\_\_\_ Income \$ \_\_\_\_\_

Disbursements \$ \_\_\_\_\_ Balance at 12/31/98 \$ \_\_\_\_\_

Amount sent to Central Council in 1998 \_\_\_\_\_

Major Annual Functions The ACYOA Seniors have been on inactive status since 1/96.

PARISH Holy Trinity CITY Cambridge

**YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)**

Chairman Christina Buchter

Address 2 Ardley Place

City Winchester State MA Zip 01890

Telephone 781 729-1260 Fax \_\_\_\_\_

Membership 20 Active; 40 Mailing List # of meetings held 6

Cash on hand at 1/1/98 \$1,682.63 Income \$5,259.46

Disbursements \$4,245.67 Balance at 12/31/98 \$2,696.42

SS Staff/ACYOA Jrs Basketball Game/Lunch; attended Parish Assembly; hosted Poon Major Annual Functions Paregentan; Ski trip & church lock-in at St. Mark, Springfield including preparing & serving sandwiches at homeless shelter; hosted Palm Sunday Banquet; Easter Plant Sale; partic "Walk f/Hunger", Hye M'rtsoom Sports Weekend, St. James; Pool Party/Barbecue; attended St. Vartan Camp; hosted Oct Fel Hour; partic Jrs Sports Weekend; served An Banq; attended Hal. Dance at St. James; served at AACCA Luncheon; hosted Thanksgiving Luncheon; Bazaar  
**CHOIR**

Chairman Deacon Gregory Krikorian

Address 4 MacNeill Drive, P.O. Box 342

City Southborough State MA Zip 01772

Telephone 508 485-1506 Fax \_\_\_\_\_

Membership: Male 2 Female 10 Total 12

Choirmaster The Very Rēv. Fr. Oshagan Minassian

Address 124 Hillside Road

City Watertown State MA Zip 02472

Telephone 617 924-1939 Fax \_\_\_\_\_

Cash on hand at 1/1/98 Under Church accounts Income \_\_\_\_\_

Disbursements \_\_\_\_\_ Balance at 12/31/98 \_\_\_\_\_

9/98 - \$100  
Amount sent to Choir Association Central Council in 1998 12/98 - \$6,000

Hosted 52nd Annual Assembly of the AACCA Nov 5-8; our Jr. Major Annual Functions Choir sang at Banquet; partic in Church Svcs every Sunday and Feast Days; hosted July Fel Hour; continued sponsorship of a child through Women's Guild Central Council CASP

PARISH Holy Trinity CITY Cambridge

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**MEN'S CLUB**

Chairman Aram Hintlian, Jr.

Address One Apple Ridge Drive

City Natick State MA Zip 01760

Telephone 508 651-8893 Fax \_\_\_\_\_

Membership 55 # of meetings held 10

Cash on hand at 1/1/98 \$2,043.58 Income \$6,143.50

Disbursements \$6,607.35 Balance at 12/31/98 \$1,579.73

Major Annual Functions Hosted March & May Fel Hour; 1000 Club Dinners in April and September; monthly dinner/meetings w/guest speakers; sponsored 2 children through WG CASP and donated 10 school bags to WG Sch Bag Project

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**MR. & MRS. AUXILIARY**

Chairman Jack & Judy Bichajian

Address 472 Appleton Street

City Arlington State MA Zip 02476

Telephone 781 646-4200 Fax \_\_\_\_\_

Membership \_\_\_\_\_ # of meetings held \_\_\_\_\_

Cash on hand at 1/1/98 \$1,280.19 Income \$25.98

Disbursements 0 Balance at 12/31/98 \$1,306.17

Major Annual Functions \_\_\_\_\_

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PARISH Holy Trinity CITY Cambridge

**OFFICAL PARISH PUBLICATION**

Name of Publication Dajar Circulation 1,554

Editor Pastor

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone \_\_\_\_\_ Fax \_\_\_\_\_

Income \$ 2,000.00

Expense \$ 14,733.50 (excludes postage) - 9 issues

**PUBLICITY AND PUBLIC RELATIONS**

Name of Church's Publicity Coordinator Seta A. Buchter

Address 2 Ardley Place

City Winchester State MA Zip 01890

Telephone Home 781 729-1260/800 439-0183 MA Relay Church 617 354-0632 Fax Church 617 354-0631

**OTHER (Fill in name)** Erevan Choral Society

Chairman Lucy Alexander Conductor: The Very Rev. Fr. Oshagan Minassian

Address 42 Pitcher Avenue

City Medford State MA Zip 02155

Telephone 781 488-7266 Fax \_\_\_\_\_

Membership 50 # of ~~MEMBERS~~ rehearsals held 40

Cash on hand at 1/1/98 \$ 164.55 Income \$24,499.52

Disbursements \$ 24,142.61 Balance at 12/31/98 \$521.46

Major Annual Functions 32nd Anniversary Concert, May 31, Waltham High School  
Annual Christmas Concert on 12/13

PARISH Holy Trinity CITY Cambridge

**OTHER (Fill in name)** Friends of Holy Trinity 1000 Club

Chairman Robert Takvorian

Address 12 America Drive

City W. Peabody State MA Zip 01960

Telephone 978 535-1068 Fax \_\_\_\_\_

Membership 760 # of meetings held 12

Cash on hand at 1/1/98 \$16,894.81 Income \$46,413.85

Disbursements \$44,601.34 Balance at 12/31/98 \$18,707.32

Major Annual Functions Drawings held on last Thursday of every month; on April 30 and September 24, a dinner was held prior to the drawing (hosted by the Trinity Men's Union)

**FUTURE PLANS OF THE PARISH COUNCIL**

Painting of the Sanctuary

**Signatures of the Parish Council Members:**

President Fr. Gregory A. Kazian

Chairman Joseph M. [Signature]

Secretary Catherine R. Minaccio

Date February 8 - 1999

PARISH Holy Trinity CITY Cambridge

**PARISH COUNCIL MEMBERS  
THIS YEAR 1999 RE-ELECTED MEMBERS**

Article 26 of the Diocesan Bylaws states that a members of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.

Name Florence Cirino

Address 19 Willard Road

City Wakefield State MA Zip 01880

Telephone (Home) 781 245-0699 (Work) \_\_\_\_\_

Fax \_\_\_\_\_

Date Elected 2/7/99

Number of Terms Served: 1<sup>st</sup> \_\_\_\_\_ 2<sup>nd</sup> X 3<sup>rd</sup> \_\_\_\_\_

Name David Der Vartanian

Address 17 Glen Street

City Melrose State MA Zip 02176

Telephone (Home) 781 662-5354 (Work) 781 662-0062

Fax \_\_\_\_\_

Date Elected 2/7/99

Number of Terms Served: 1<sup>st</sup> X 2<sup>nd</sup> \_\_\_\_\_ 3<sup>rd</sup> \_\_\_\_\_

Name Catherine Minassian

Address 20 Joy Street

City Boston State MA Zip 02114

Telephone (Home) 617 367-6971 (Work) 617 567-9096

Fax \_\_\_\_\_

Date Elected 2/7/99

Number of Terms Served: 1<sup>st</sup> \_\_\_\_\_ 2<sup>nd</sup> X 3<sup>rd</sup> \_\_\_\_\_

PARISH Holy Trinity CITY Cambridge

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone (Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Fax \_\_\_\_\_

Date Elected \_\_\_\_\_

Number of Terms Served: 1<sup>st</sup> \_\_\_\_\_ 2<sup>nd</sup> \_\_\_\_\_ 3<sup>rd</sup> \_\_\_\_\_

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone (Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Fax \_\_\_\_\_

Date Elected \_\_\_\_\_

Number of Terms Served: 1<sup>st</sup> \_\_\_\_\_ 2<sup>nd</sup> \_\_\_\_\_ 3<sup>rd</sup> \_\_\_\_\_

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone (Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Fax \_\_\_\_\_

Date Elected \_\_\_\_\_

Number of Terms Served: 1<sup>st</sup> \_\_\_\_\_ 2<sup>nd</sup> \_\_\_\_\_ 3<sup>rd</sup> \_\_\_\_\_

PARISH Holy Trinity CITY Cambridge

**PARISH COUNCIL MEMBERS**

**NEWLY ELECTED MEMBERS IN 1999:**

Name Ruth E. Boghosian  
Address 10 Green Lane  
City Lexington State MA Zip 02421  
Telephone (Home) \_\_\_\_\_ (Work) 617 864-5953  
Number of Votes Received 75 Fax 617 864-5957

Name James M. Kalustian  
Address 215 Wachusett Avenue  
City Arlington State MA Zip 02476  
Telephone (Home) 781 643-7758 (Work) 617 367-7600  
Number of Votes Received 84 Fax \_\_\_\_\_

Name William H. Martin  
Address 24 Ingleside Road  
City Lexington State MA Zip 02420-2522  
Telephone (Home) 781 862-4802 (Work) 978 667-8400 X533  
Number of Votes Received 76 Fax \_\_\_\_\_

Name \_\_\_\_\_  
Address \_\_\_\_\_  
City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_  
Telephone (Home) \_\_\_\_\_ (Work) \_\_\_\_\_  
Number of Votes Received \_\_\_\_\_ Fax \_\_\_\_\_

Name \_\_\_\_\_  
Address \_\_\_\_\_  
City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_



PARISH Holy Trinity CITY Cambridge

Telephone (Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Number of Votes Received \_\_\_\_\_ Fax \_\_\_\_\_

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone (Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Number of Votes Received \_\_\_\_\_ Fax \_\_\_\_\_

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone (Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Number of Votes Received \_\_\_\_\_ Fax \_\_\_\_\_

ALTERNATE PARISH COUNCIL MEMBERS

Name Robert Takvorian

Address 12 America Drive

City W. Peabody State MA Zip 01960

Telephone(Home) 978 535-1068 (Work) 978 524-1563

Number of Votes Received 70 Fax \_\_\_\_\_

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone(Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Number of Votes Received \_\_\_\_\_ Fax \_\_\_\_\_

PARISH Holy Trinity CITY Cambridge

**DIOCESAN DELEGATES ELECTED IN 1999**

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone(Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Year Elected \_\_\_\_\_ Fax \_\_\_\_\_

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone(Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Year Elected \_\_\_\_\_ Fax \_\_\_\_\_

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone(Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Year Elected \_\_\_\_\_ Fax \_\_\_\_\_

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone(Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Year Elected \_\_\_\_\_ Fax \_\_\_\_\_

PARISH Holy Trinity CITY Cambridge

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone(Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Year Elected \_\_\_\_\_ Fax \_\_\_\_\_

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone(Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Year Elected \_\_\_\_\_ Fax \_\_\_\_\_

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone(Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Year Elected \_\_\_\_\_ Fax \_\_\_\_\_

ALTERNATE DELEGATES

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone(Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Year Elected \_\_\_\_\_ Fax \_\_\_\_\_

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Telephone(Home) \_\_\_\_\_ (Work) \_\_\_\_\_

Year Elected \_\_\_\_\_ Fax \_\_\_\_\_

PARISH Holy Trinity CITY Cambridge

Please take the time to enter the proper numbers requested for each parish group/organization. If no such group exists at the present time please indicate by entering the word **NONE**.

The accuracy of your data entry will help preclude major mistakes in preparing a general overview of statistics in our parishes.

The numbers you enter now of course could increase or decrease by the time our statistical data is collated thus indicating some discrepancies. Such changes are normal and expected. However, the reporting, at the least, gives an indication of some activity within the parish groups reported.

Kindly complete the following page **PARISH PROFILE** even though the figures have already been entered previously in this report. This will be a helpful statistical overview of the number of active members in our parish groups.

**PARISH PROFILE**

**PARISH ORGANIZATIONS AND STATISTICS**

<b>GROUP NAME</b>	<b>ENROLLMENT/MEMBERSHIP</b>	<b>POTENTIAL GROWTH</b>
Sunday School	120	
Armenian School	15	
ACYOA Seniors	---	
ACYOA Juniors	30	
Women's Guild	155	
Senior Women's Guild/Auxiliary	33	
Men's Club	55	
Choir	20	
Junior Choir	115	
Senior Citizens	0	
Bible Study	12	
Cultural Committee	0	
Social Services	0	
Youth Coordinator/ <del>Director</del> Youth Advisor	1 1	
Other		