

PARISH COUNCIL ANNUAL REPORT

January 1 through December 31, 1982

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church Armenian Church of the Holy Ascension
Address 1460 Huntington Turnpike
City Trembull State CT Zip 06611 Tel. # (203) 372-5770
Pastor Rev. Levan Arakelian
Assistant Pastor —

Parish Council Officers:

Chairman Dr. Berdj Harabedian
Vice-Chairman Stanley Zysk
Secretary Ralph Trapasso
Ass't Secretary —
Treasurer Stephen Goomrigian
Ass't Treasurer Shavarsh Papazian

Names of Delegates: (list below)

- | | |
|-------------------------------|----------|
| 1. <u>Garabed Hovhanesian</u> | 5. _____ |
| 2. _____ | 6. _____ |
| 3. _____ | 7. _____ |
| 4. _____ | 8. _____ |

Number of Parish Council Meetings (1982) Eleven

Date of 1983 Annual Parish Assembly Jan. 23, 1983

1983 Budget Income: \$ 60.850 1983 Budget Disbursements: \$ 60.850

Officers of Assembly

Assembly President Rev. Levan Arakelian
Assembly Chairman Mardiros Azarian
Assembly Secretary Mrs. Theresa Harabedian

(1983 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

1982 MEMBERSHIP DATA

1. Total Church Members 90
 1982 increase 8 1982 decrease —
2. Number on general mailing list 380 families
 1982 increase — 1982 decrease —
3. Approximate number of Armenians in area 450 families
4. Number of potential members in your area 150
5. Amount of 1982 membership dues:
 single \$ 2,250 senior citizen \$ — other \$ —

6. What percentage of your membership is donated through:
 - a. Dues 100 %
 - b. Pledges _____
 - c. Stewardship _____
 - d. Other contributions _____

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>90</u>	<u>—</u>
b. Pledges	<u>95</u>	<u>20</u>
c. Stewardship	<u>—</u>	<u>—</u>
d. Other contributions	<u>—</u>	<u>—</u>

8. Do you have a membership committee? no

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>150.00</u>	\$ _____
b. Baptism	<u>120.00</u>	<u>\$100.00</u>
c. Funeral	<u>100.00</u>	<u>—</u>
d. Other <i>Requirements</i>	<u>\$ 775.00</u>	<u>—</u>

1983 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1982)

I. Number of parish members: 90

II. Number of Clergy: one

III. Gross receipts:

Plate Collection \$ 850.00

Candles 876.57

Easter Yughakin 1,300.00

Christmas Yughakin 1,561.00

TOTAL \$ 4,587.57

IV. Number of Sacraments and Rituals

Baptisms 6

Weddings 3

Funerals 2

V. Number of Delegates: 1

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

Randy Paradedio M.D.
Parish Council Chairman

Stephen Gougeon
Parish Council Treasurer

Richard Khoshnan
Auditing Committee Chairman

Rev. Leon Arakelian
Reviewed by Parish Priest

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/82)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1982

1. In Banks.....	\$	<u>17,392.95</u>	
2. On Hand.....	\$	<u>5,256.20</u>	
			TOTAL <u>22,648.15</u>

A. Receipts and Donations:

1. Membership Dues.....	\$	<u>2,250.00</u>	
2. Pledges.....		<u>12,380.50</u>	
3. Stewardship.....		<u> </u>	
4. Plate Collection.....		<u>850.00</u>	
5. Candles.....		<u>876.57</u>	
6. Easter Yughakin.....		<u>1,300.00</u>	
7. Christmas Yughakin.....		<u>1,561.00</u>	
8. In Lieu of Flowers.....		<u>1,794.00</u>	
9. Wills and Bequests.....		<u> </u>	
10. Other Contributions:			
a. _____		<u> </u>	
b. _____		<u> </u>	
			TOTAL \$ <u>21,012.07</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$	<u>220.00</u>	
2. Weddings.....		<u>150.00</u>	
3. Funerals.....		<u>100.00</u>	
4. Requiems.....		<u>775.00</u>	
			TOTAL \$ <u>1,245</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ <u>32,866.34</u>	\$ <u>12,948.63</u>
2. Picnics.....	<u>2,150.00</u>	<u>1,150.00</u>
3. Raffles.....	<u>62.00</u>	<u>62.00</u>
4. Bingo.....	<u> </u>	<u> </u>
5. Fairs.....	<u> </u>	<u> </u>
6. Dinners.....	<u>3,442.60</u>	<u>1,250</u>

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
		(NET) TOTALS \$ <u>15,410.63</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>1,245.00</u>
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors <u>Juniors</u>	<u>250.00</u>
6. Other:	
a. <u>Choir</u>	<u>500.00</u>
b. <u>S. School</u>	<u>500.00</u>
TOTAL \$ <u>2,495.00</u>	

E. Other Income:

1. Interest.....	\$ <u>2382.82</u>
2. Sale of Books, Records, Gifts.....	<u>60.00</u>
3. Parish Newsletter.....	<u>917.00</u>
4. Donations for use of Facilities.....	<u>10,910.00</u>
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	_____
7. Other: <u>sale of pews</u>	
a. _____	<u>200.00</u>
b. <u>Trip to PA</u>	<u>1004.54</u>
TOTAL \$ <u>4,575.27</u>	

TOTAL RECEIPTS (Items A-E) \$ 44,737.97

TOTAL CASH ACCOUNTED FOR \$ _____

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/82)

A. Salaries and Benefits

- 1. Clergymen
- 2. Clergymen Housing and Utility Allowance
- 3. Clergymen Automobile Allowance
- 4. Clergy Medical Insurance
- 5. Clergy Pension

PLEASE COMPLETE
CLERGY STIPEND SCHEDULE
 PAGE 8

(FROM PAGE 8) TOTAL \$ 32,500.00

B. Other Salaries and Benefits:

- 1. Visiting Clergymen.....\$ 250.00
- 2. Secretary and/or Clerical..... —
- 3. Choirmaster, soloists, organist., Deacons 160.00
- 4. Payroll taxes..... —
- 5. Employee Benefits..... —

TOTAL \$ 410.00

C. Operating Expenses:

- 1. Telephone.....\$ 1,787.71
- 2. Stationary, Printing and Postage. 1,755.80
- 3. Parish Newsletter..... 650.00
- 4. Candles..... 876.57
- 5. Altar Flowers..... —
- 6. Books, Records, Gifts..... 410.00
- 7. Furniture and Equipment (office)..... —
- 8. Contributions..... 1,618.00
- 9. Fund Transfer..... 5,000.00
- 10. Other:
 - a. _____
 - b. _____

TOTAL \$ 12,098.08

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

- 1. Diocesan Dues.....\$ 5,909.00
 - 2. Etchmiadzin Looma..... 100.00
 - 3. Other
 - a. _____
 - b. _____
- TOTAL \$ 6,009.00

E. Educational Programs:

- 1. Religious Education.....\$ _____
 - 2. Armenian Language..... _____
 - 3. ACYOA Seniors..... _____
 - 4. ACYOA Juniors..... _____
 - 5. Choir..... _____
 - 6. Religious Vocation..... _____
 - 7. Other:
 - a. _____
 - b. _____
- TOTAL \$ _____

F. Church Building Expenses

- 1. Mortgage (Principal/Interest).....\$ 26,035.20
 - 2. Utilities..... 8,300.96
 - 3. Insurance..... 2,376.00
 - 4. Repairs and Maintenance..... 1,208.34
 - 5. Equipment..... _____
 - 6. Other:
 - a. _____
 - b. _____
- TOTAL \$ 37,920.50

TOTAL DISBURSEMENTS \$ 88,937.58

Balance - December 31, 1982

- 1. In Banks..... 18,396.03
 - 2. On Hand..... 16,291.37
- TOTAL CASH ACCOUNTED FOR \$ 34,687.40

1981 ADJUSTED CLERGY STIPENDS

Effective January 1, 1983

	ACTUAL 1983 STIPEND AND ALLOWANCES BUDGETED
Basic Stipends \$14,070.....	\$ <u>14,465.00</u>
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,005.....	<u>7,035.00</u>
Additional increment for parish size:	
150-300 voting members. 1,005.....	<u> —</u>
Over 300 voting members 2,001.....	<u> —</u>
 <u>CAR ALLOWANCE</u>	
Pastor's own car. Allowance equivalent to 20 cents per mile for pastoral business (estimated).....	<u>4,000.00</u>
Parish owned car. Allowance equivalent to 15 cents per mile for pastoral business (estimated).....	<u> —</u>
 <u>HOUSING ALLOWANCE</u>	
Parish owned home All costs including utilities....	<u> —</u>
Rental. If parish does not own a home, it will provide an allowance for housing including utilities..	<u> —</u>
Home owned by Pastor. . . . Pastors may use allowance for rental or payment on house purchase.....	<u>4,500.00</u>
<u>CLERGY MEDICAL INSURANCE</u> . . Full payment.....	<u>1,750.00</u>
<u>CLERGY PENSION</u> \$750 (plus additional \$750 optional).....	<u>750.00</u>
 TOTAL	 \$ <u>32,500.00</u>

(please carry total to page 6)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/82)

A. ASSETS:

- 1. Cash... *Parish Council*\$ 20,027.44
 Bldg. Fund 8,214.47

- 2. Certificates of Deposit... *Parish Council*\$ 14,659.96
 Bldg. Fund 40,000.00

- 3. Stocks and Bonds.....\$

- 4. Real Estate (land, buildings, etc).....\$ 500,000 (estimated)
 Church Complex, including Parish House

- 5. Special Funds (list each)
 - a. _____\$ _____
 - b. _____ _____
 - c. _____ _____

- 6. Other:
 - a. _____\$ _____
 - b. _____ _____

TOTAL \$ 583,001.87

B. LIABILITIES:

- 1. Mortgage.....\$ 221,519.74

- _____

- _____

(Part B. Liabilities continued on page 10)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ 221,519.74

3. Accounts Payable.....\$ _____

TOTAL \$ 221,519.74

The above statement has been prepared from the books and records of Treasurer of Parish Council of Holy Ascension and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1982, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Kerdy Haraladun M.D.
Parish Council Chairman

Stephen Gromyko
Parish Council Treasurer

Richard Khorhuan
Auditing Committee Chairman

Rev. Leonard Apakhan
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1982

The Names of Officers Serving in 1983

WOMEN'S GUILD

Co-Chairmen Connie Kasparian & Rose Shegirdian
Address 77 Bradley St. Bpt. Ch. 06810 Telephone 334-9379
Number of Members 52 Number of Meetings Five
Amount Transferred to Parish Council \$ 1,000.00
Cash on hand at 1/1/82 \$ 347.55 Income \$ 714.79
Disbursements \$ 95.80 Balance at 12/31/82 \$ 298.98
Major Annual Functions 1- Picnic 2- Three Joy Bazaar Dinners
3- Catered to Baptismal Luncheon - 4 Catered to Holy Just Luncheon.
5- Elaborate Xmas Party & light Luncheon.
6- Flea market

YOUNG WOMEN'S GUILD

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

BOY SCOUTS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

ARMENIAN SCHOOL

Name _____
 Officers of the School Committee:
 Chairman _____
 Address _____ Telephone _____
 Superintendent _____
 Address _____ Telephone _____
 Number of Teachers _____ Number of Pupils _____
 Number of Classrooms _____ School Days and Hours _____
 Cash on hand at 1/1/82 _____ Income _____
 Disbursements _____ Balance at 12/31/82 _____
 Major Annual Functions _____

SUNDAY SCHOOL

Chairman _____
 Address _____ Telephone _____
 Superintendent Mrs. Theresa Harabedian
 Address 601 Harbor View Rd. Orange Telephone 387-8836 (203)
 Number of Teachers Six ^{CT.} Number of Pupils 23
 Number of Classrooms Five School Hours 11:00 A.M. - 12:30 P.M.
 Cash on hand at 1/1/82 _____ Income \$ 1,461.46
 Disbursements \$ 1,084.41 Balance at 12/31/82 \$ 377.05
 Major Annual Functions sponsored 3 Coffee Social Lunns.

Annual Palm Sunday Bake Sale
Annual Armenia Christmas Party with a Program
Sponsored 'Faith & Methods Workshop' organized by CRE.
Lunnses attended.
Closing Exercises - program & refreshments.

RESERVE FUND

Chairman _____
 Address _____ Telephone _____

A.C.Y.O.A. SENIORS

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand at 1/1/82 _____ Income _____
 Disbursements _____ Balance at 12/31/82 _____
 Amount sent to Central Council in 1981 _____
 Annual Affairs _____

A.C.Y.O.A. JUNIORS

Chairman Mark Maljanian ^{844 Lakeside Dr. Bpt. CT 06606} (Mara! KeKerian from sept. 1982) Tel 374-4409
 Address 67 Blue Ridge Rd. Wilton CT Telephone 762-8456
 Number of Members 18 Number of Meetings seven
 Cash on hand at 1/1/82 \$336.72 Income No income from Sept. - Dec. 82
 Disbursements \$249.11 Balance at 12/31/82 \$87.61
 Major Annual Functions 1- Nancy Basmajian - meeting social.
2- Oct. 8-11 Fall weekend in Worcester
3- Halloween party for Sunday School children
4- Auditorium - general clean up & preparation for Bazaar & ACTVA booth
5- ACTVA Day - Special Coffee Hour - social

CHOIR

Chairman Charles Balian
 Address 10 Ridge View Circle, Guilford CT Telephone 457-1407 (203)
 Number of Members: Male 8 Female 12 Total 20
 Choirmaster Charles Balian
 Address _____ Telephone _____
 Cash on hand at 1/1/82 \$330.20 Income \$624.95
 Disbursements \$532.00 Balance at 12/31/82 \$423.15
 Amount sent to Choir Association Central Council in 1982 _____
 Annual Affairs Palm Sunday Gala banquet and program.

MEN'S LEAGUE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

CHURCH PUBLICATION

Name of Publication " VOICE " Circulation 950
Editor Rev. Levon Arakelian
Address 890 Sport Hill Rd. Eastern, CT Telephone 268-6413
Income \$ 917.00 Expense \$ 650.00

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____
Address _____ Telephone _____

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

Future Plans of the Parish Council:

- Campaign banquet for amortization of mortgage
- Consecration of the church

Signature of the Parish Council:

President Rev. Leon Spakman
Chairman Berdy Faraliedis
Secretary Ralph Rapasso
Date 2-25-83

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Mardiros Azarian
Address 14 Old Farm Rd. Fairfield, CT 06430
Telephone Home 367-9933
Number of Votes 26 Business Phone 853-4080

Name Garo Garabedian
Address 110 Wilbur Drive, Stratford, CT 06497
Telephone Home 375-4598
Number of Votes 18 Business Phone 622-7762

Name Dr. Sarkis Nazarian
Address 109 Hinman St. West Haven, CT 06576
Telephone Home 932-3921
Number of Votes 25 Business Phone _____

Name Harry Tashjian
Address 45 Cameo Court, Stratford, CT 06497
Telephone Home 386-8869
Number of Votes 18 Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

DIOCESAN DELEGATES:

Name Dr. Berdj Harabedian
Address 601 Harbor View Rd., Orange, CT 06477
Telephone Home 387-8836
Business Phone _____
Year elected 1983

~~Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____~~

DIOCESAN DELEGATES continued

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

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Business Phone _____
Year elected _____