

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

PARISH COUNCIL ANNUAL REPORT

January 1 through December 31, 1983

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church St. Sahag and St. Mesrob Armenian Church
Address 630 Clothier Road
City Wynnewood State Pa. Zip 19096 Tel.# (215) 642-4212
Pastor Rev. Dr. Zaven Arzoumanian

Assistant Pastor None

Parish Council Officers:

Chairman Aram Fayda

Vice-Chairman Karl Boyajian

Secretary Louis Karagulian

Ass't Secretary Malena Sarrafian

Treasurer Vahe Soghomonian

Ass't Treasurer George Stapan

Names of Delegates: (list below)

1. George Devletian 5. _____

2. Elizabeth Boyajian 6. _____

3. Noubar Markaridian 7. _____

4. Paul Zartarian 8. _____

Number of Parish Council Meetings (1983) 22

Date of 1984 Annual Parish Assembly February 26, 1984

1984 Budget Income: \$ 203,560 1984 Budget Disbursements: \$ 203,560

Officers of Assembly

Assembly President Very Rev. Zaven Arzoumanian, Ph.D.

Assembly Chairman George Devletian

Assembly Secretary Sonia Hagopian

(1984 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

1983 MEMBERSHIP DATA

1. Total Church Members 449
 1983 increase _____ 1983 decrease X
2. Number on general mailing list 600
 1983 increase X 1983 decrease _____
3. Approximate number of Armenians in area 500
4. Number of potential members in your area 500
5. Amount of 1983 membership dues:
 single \$ 52.00 senior citizen \$ 26.00 other \$ _____

6. What percentage of your membership is donated through:
 - a. Dues X 100 %
 - b. Pledges _____
 - c. Stewardship _____
 - d. Other contributions _____

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>449</u>	_____
b. Pledges	_____	_____
c. Stewardship	_____	_____
d. Other contributions	_____	_____

8. Do you have a membership committee? Yes

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>1,492</u>	\$ _____
b. Baptism	<u>250</u>	_____
c. Funerals Hokehankisd	<u>1,760</u>	_____
d. Other	_____	_____

1984 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1983)

I. Number of parish members:	<u>449</u>	
II. Number of Clergy:	<u>1</u>	
III. <u>Gross PCP:</u>		
Plate Collection	<u>\$ 3,817</u>	
XXXXXX Advance dues, Pledges	<u>4,438</u>	
Prior dues	<u>25,349</u>	
Dues	<u>3,469</u>	
Easter Yughakin)		
Christmas Yughakin)		
	TOTAL	\$ <u>37,073.00</u>
IV. <u>Number of Sacraments and Rituals</u>		
Baptisms	<u>8</u>	
Weddings	<u>12</u>	
Funerals	<u>20</u>	40
V. <u>Number of Delegates:</u>	<u>4</u>	

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

[Signature]
Parish Council Chairman

[Signature]
Parish Council Treasurer

[Signature]
Auditing Committee Chairman

[Signature], Ph.D.
Reviewed by Parish Priest

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/83)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1983

1. In Banks.....	\$	20,000.	
2. On Hand.....	\$	9,676.20	
			TOTAL 29,676.20

A. Receipts and Donations:

1. Membership Dues.....	\$	25,349.	
2. Pledges.....			
3. Stewardship.....			
4. Plate Collection.....		3,817.	
5. Candles.....			
6. Easter Yughakin.....			
7. Christmas Yughakin.....		3,469.	
8. In Lieu of Flowers.....		31,842.	
9. Wills and Bequests.....		9,082.	
10. Other Contributions:			
a.			
b.			
			TOTAL \$ 73,559.00

B. Sacraments & Rituals:

1. Baptisms.....	\$	250.	
2. Weddings.....		1,492.	
3. Funerals.....		NA	
4. Requiems.....		1,760.	
			TOTAL \$ 3,502.

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ _____	\$ 13,191.00
2. Picnics.....	_____	3,342.
3. Raffles.....	_____	_____
4. Bingo.....	_____	_____
5. Fairs.....	_____	_____
6. Dinners.....	_____	1,125.

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ 17,658.

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ 6,500.
2. Mr. & Mrs. Auxiliary.....	X
3. Men's League.....	600.
4. ACYOA Seniors.....	500.
5. ACYOA Seniors.....	X
6. Other:	
a. Theatrical Group.....	500.
b. Choir.....	1,500.
	TOTAL \$ 9,600.

E. Other Income:

1. Interest.....	\$ 353.
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	1,561.
4. Donations for use of Facilities.....	52,590.
5. Contributions to Building Fund.....	25,000.
6. Transfer of Funds.....	_____
7. Other:	
a. Camp Ground.....	2,800.
b. _____.....	_____
	TOTAL \$ 82,304.

TOTAL RECEIPTS (Items A-E) \$ 186,623.00

TOTAL CASH ACCOUNTED FOR \$ 216,299.20

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/83)

A. Salaries and Benefits

1. Clergymen.....	\$ _____)	
2. Clergymen Housing and Utility Allowance.....	_____)	
3. Clergymen Automobile Allowance.....	_____)	See Page #8
4. Clergy Medical Insurance.....	_____)	
5. Clergy Pension.....	_____)	
			TOTAL \$ 34,784.

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ 454.	
2. Secretary and/or Clerical.....	11,968.	
3. Choirmaster, soloists, organist.....	-0-	
4. Payroll taxes.....	-0-	
5. Employee Benefits.....	2,224.	
		TOTAL \$ 14,646.

C. Operating Expenses:

1. Telephone.....	\$ 1,209.	
2. Stationary, Printing and Postage.	3,083.	
3. Parish Newsletter.....	4,624.	
4. Candles.....	3,500.	
5. Altar Flowers.....	1,000.	
6. Books, Records, Gifts.....	500.	
7. Furniture and Equipment (office).....	1,500.	
8. Contributions.....	875.	
9. Fund Transfer.....		
10. Other:		
a. Janitorial Service.....	17,539.	
b. Church Kitchen Supply.....	2,657.	
		TOTAL \$ 36,487.

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ 19,010.	
2. Etchmiadzin Looma.....	100.	
3. Other		
a. _____	_____	
b. _____	_____	
	TOTAL	\$ 19,110.

E. Educational Programs:

1. Religious Education.....	\$ 375.	
2. Armenian Language.....		
3. ACYOA Seniors.....	500.	
4. ACYOA Juniors.....		
5. Choir.....		
6. Religious Vocation.....		
7. Other:		
a. _____	_____	
b. _____	_____	
	TOTAL	\$ 875.

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ None	
2. Utilities.....	27,782.	
3. Insurance.....	5,039.	
4. Repairs and Maintenance.....	7,425.	
5. Equipment.....	Capital Improvement	1,327.
6. Other:		
a. _____	_____	
b. _____	_____	
	TOTAL	\$ 41,573.

TOTAL DISBURSEMENTS \$ 147,475.

Balance - December 31, 1983

1. In Banks.....	9,676.20
2. On Hand.....	_____

TOTAL CASH ACCOUNTED FOR \$ 9,676.20

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/83)

A. ASSETS:

1. Cash.....\$ 9,676.20

2. Certificates of Deposit.....\$ 20,000

3. Stocks and Bonds.....\$ None

4. Real Estate (land, buildings, etc).....\$ Camp Ground

5. Special Funds (list each)

a. _____ \$ None

b. _____ \$ None

c. _____ \$ None

6. Other:

a. _____ \$ None

b. _____ \$ None

TOTAL \$ 29,676.20

B. LIABILITIES:


1. Mortgage.....\$ None

(Part B. Liabilities continued on page 10)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....	\$	<u>None</u>
		<u> </u>
		<u> </u>
3. Accounts Payable.....	\$	<u>6,500.</u>
	TOTAL	\$ <u>6,500.</u>

The above statement has been prepared from the books and records of
and to the best of our
knowledge reflects accurately the receipts and disbursements for the year
ended December 31, 1983, and the balance on hand in cash and in the banks
at such date, and any accounts payable.



Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman



Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1983

The Names of Officers Serving in 1984

WOMEN'S GUILD

Chairman Mrs. Victoria Elvanian
Address 3805 Bonsall Ave. Drexel Hill, Pa. Telephone (215) 259-2805
Number of Members 19026 Number of Meetings 15
Amount Transferred to Parish Council \$5,000.00
Cash on hand at 1/1/83 \$750.37 Income \$8,194.96
Disbursements \$635.00 Balance at 12/31/83 \$3,198.51
Major Annual Functions Mitchink Lenten Luncheon, Bazaar, Armenian Saints
Day, Hokejashes.

YOUNG WOMEN'S GUILD

Chairman Mrs. Sonia Hagopian
Address 4 N. Concord Ave. Havertown, Pa. Telephone (215) 449-4737
Number of Members 19083 Number of Meetings 16
Amount Transferred to Parish Council \$1,500.00
Cash on hand at 1/1/83 \$1,164.07 Income \$2,570.81
Disbursements \$1,048.63 Balance at 12/31/83 \$390.00
Major Annual Functions Christmas Pageant, Memorial Day and Labor Day
Picnics, Bazaar and Hokejashes.

BOY SCOUTS

Chairman None
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

ARMENIAN SCHOOL

Name _____

Officers of the School Committee:

Chairman _____

Address _____ Telephone _____

Superintendent Mrs. Verjig Ohanissian

Address 28 Wiltshire Road Phila. Pa. 19151 Telephone (215) 649-3022

Number of Teachers 2 Number of Pupils 12

Number of Classrooms 2 School Days and Hours Sundays 12:00-1:15 p.m.

Cash on hand at 1/1/83 \$536.72 Income \$1,549.12

Disbursements \$1,012.40 Balance at 12/31/83 \$536.72

Major Annual Functions Talent Show and Luncheon; Closing Hantes

SUNDAY SCHOOL

Chairman _____

Address _____ Telephone _____

Superintendent Mrs. Adrienne Riser

Address 3537 Saw Mill Road Newtown Square, Pa. Telephone (215) 353-3850

Number of Teachers 7 19073 Number of Pupils 125

Number of Classrooms 7 School Hours 10:45-12:00 noon

Cash on hand at 1/1/83 \$1,068.21 Income \$2,858.14

Disbursements \$2,642.49 Balance at 12/31/83 \$1,272.36

Major Annual Functions Christmas and Easter Breakfast Communions,
Christmas Pageant, Closing exercises and luncheon, Bus Trip to New York
Diocese, Holy Thursday Dimer for Senior Citizens, Attic Sale, Three
Lectures on Spiritual Enlightenment, Tree planted dedicated to Armenian

Martyrs.

RESERVE FUND

PERMANENT MEMORIAL FUND

Chairman Aram Jerrehian

Address 1011 Cedar Grove Road Telephone (215) 649-1490

Wynnewood, Pa. 19096

A.C.Y.O.A. SENIORS

Chairman Miss Lisa Manookian
Address 2007 County Line Road Ardmore, Pa. Telephone (215) 649-2570
Number of Members 40 19003 Number of Meetings 25
Cash on hand at 1/1/83 \$2,251.26 Income \$4,828.56
Disbursements \$4,851.72 Balance at 12/31/83 \$2,228.10
Amount sent to Central Council in 1983 _____
Annual Affairs Winter Wonderland Dance, Bake Sales, ACYOA Day,
Sports Weekend, Christmas Pageant, \$500. given to Church.

A.C.Y.O.A. JUNIORS

Chairman None
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

CHOIR

Chairman Deacon Charles Ounjian
Address 2769 Tolbut Street Phila. Pa. 19152 Telephone (215) 464-6623
Number of Members: Male 17 Female 13 Total 30
Choirmaster George Mangigian
Address 449 Harper Ave. Drexel Hill, Pa. Telephone (215) 284-1354
Cash on hand at 1/1/83 \$721.77 19026 Income \$3,890.11
Disbursements \$4,328.02 Balance at 12/31/83 \$283.86
Amount sent to Choir Association Central Council in 1983 _____
Annual Affairs Participation in Holy Badarak on Sundays, Establishment
of Sylvia Stapan Memorial Scholarship Fund, George Mgrdichian Concert,
\$1,000. given to Church.

MEN'S LEAGUE

Chairman Mr. James Barikian
Address 5188 Westley Drive Clifton Heights, Pa Telephone (215) 259-6322
Number of Members 19018 Number of Meetings _____
Cash on hand at 1/1/83 _____ Income \$4,811.50
Disbursements \$4,267.46 Balance at 12/31/83 \$544.04
Major Annual Functions Bus Trips, Steak-Dinner Dance, Donated an IBM
Typewriter to Church, \$600. given to Church.

MR. AND MRS. AUXILIARY

Chairman None
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

CHURCH PUBLICATION

Name of Publication MER DOON Circulation 600
Editor Very Rev. Zaven Arzoumanian
Address 630 Clothier Road Wynnewood, Pa. Telephone (215) 642-4212
Income \$1,561.00 19096 Expense \$4,624.00

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman Miss Grace Ashekian
Address 630 Clothier Road Wynnewood, Pa. Telephone (215) 642-4212
19096

OTHER (Fill in Name)

ST. SAHAG AND ST. MESROB THEATRICAL GROUP

Chairman Mr. Hirant Torunyan

Address 278 King of Prussia Road Wayne, Pa. Telephone (215) 964-0554

Number of Members 10 19087 Number of Meetings 10

Cash on hand 1/1/83 \$1,473.88 Income \$983.32

Disbursements \$516.00 Balance at 12/31/83 \$1,941.20

Major Annual Functions Rehearsals for play, presented Shirvanzadeh's play
two acts on November 27, 1983 at the Church Hall. \$500. given to Church.

OTHER (Fill in Name)

Chairman _____

Address _____ Telephone _____

Number of Members _____ Number of Meetings _____

Cash on hand 1/1/83 _____ Income _____

Disbursements _____ Balance at 12/31/83 _____

Major Annual Functions _____

Future Plans of the Parish Council:

Renovation of Church Hayatian Hall

Total estimate: \$215,000

Includes complete renovation of the Hall and a complete new Kitchen.

Also air conditioning for the entire Hall.

Signature of the Parish Council:

President Rev. Zaven Aznavorian, Ph.D.

Chairman [Signature]

Secretary [Signature]

Date March 11, 1984

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Mrs. Malena Sarrafian
Address 595 Greenvew Lane
Havertown, Pa. 19083 Telephone Home (215) 789-5919
Number of Votes 71 Business Phone _____

Name Mr. Michael Mullian
Address 5217 Arrowhead Lane
Drexel Hill, Pa. 19026 Telephone Home (215) 789-9126
Number of Votes 64 Business Phone _____

Name Mr. Vahe Soghomonian
Address 110 Academy Lane
Broomall, Pa. 19008 Telephone Home (215) 353-1379
Number of Votes 61 Business Phone _____

Name Mr. Bruce Baltaian
Address 14 Sugar Maple Road
Newtown Square, Pa. 19073 Telephone Home (215) 356-1896
Number of Votes 60 Business Phone _____

Name Mr. Aram Fayda
Address 566 S. Eagle Road
Havertown, Pa. 19083 Telephone Home (215) 446-3463
Number of Votes 52 Business Phone _____

Name Mr. Noubar Markaridian
Address 49 Crespy Lane
Broomall, Pa. 19008 Telephone Home (215) 356-3792
Number of Votes 52 Business Phone _____

Name Mr. David Ahakinian
Address 1030 Longview Road
Gulph Mills, Pa. 19406 Telephone Home (215) 525-8892
Number of Votes 51 Business Phone _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Malena Sarrafian
Address 595 Greenview Lane
Havertown, Pa. 19083 Telephone (215) 789-5919
Date Elected Feb. 26, 1984 Number of Terms Served: 1st__ 2nd__ 3rd X

Name Vahe Soghomonian
Address 110 Academy Lane
Broomall, Pa. 19008 Telephone (215) 353-1379
Date Elected Feb. 26, 1984 Number of Terms Served: 1st__ 2nd X 3rd__

Name Aram Fayda
Address 566 S. Eagle Road
Havertown, Pa. 19083 Telephone (215) 446-3463
Date Elected Feb. 26, 1984 Number of Terms Served: 1st__ 2nd X 3rd__

Name Noubar Markaridian
Address 49 Crespy Lane
Broomall, Pa. 19008 Telephone (215) 356-3792
Date Elected Feb. 26, 1984 Number of Terms Served: 1st__ 2nd X 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMEBERS

DIOCESAN DELEGATES

NEWLY ELECTED 1984

Name Mr. George Devletian
Address 3600 Darby Road
Bryn Mawr, Pa. 19010 Telephone Home (215) 525-2361
Business Phone _____
Year elected 1984

Name Mrs. Nina Pakhtigian
Address 2614 Woodberry Road
Broomall, Pa. 19008 Telephone Home (215) 353-4277
Business Phone _____
Year elected 1984

Name Mr. Noubar Markaridian
Address 49 Crespy Lane
Broomall, Pa. 19008 Telephone Home (215) 356-3792
Business Phone _____
Year elected 1984

Name Mr. Louis Karagulian
Address 129 Bartram Road
Marlton, N.J. 08053 Telephone Home 1-609-983-6215
Business Phone _____
Year elected 1984

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

TERM EXPIRED 1983

Name Mr. George Devletian
Address 3600 Darby Road
Bryn Mawr, Pa. 19010 Telephone Home (215) 525-2361
Business Phone _____
Year elected 1980

Name Mr. Noubar Markaridian
Address 49 Crespy Lane
Broomall, Pa. 19008 Telephone Home (215) 356-3792
Business Phone _____
Year elected 1980

Name Ms. Elizabeth Boyajian
Address 6362 Sherwood Road
Overbrook, Pa. 19151 Telephone Home (215) 477-5507
Business Phone _____
Year elected 1980

Name Mr. Paul Zartarian
Address Brynwood Apts. #G 13
Wynnewood, Pa. 19096 Telephone Home (215) 896-8816
Business Phone _____
Year elected 1980

ALTERNATE DIOCESAN DELEGATE

Name Mr. Dearon Mazmanian
Address 453 Rittenhouse Circle
Havertown, Pa. 19083 Telephone Home (215) 446-3667
Business Phone _____
Year elected 1984