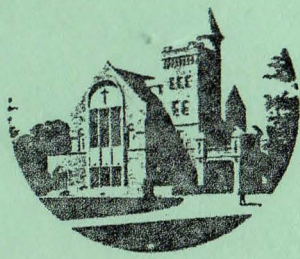


# Annual Report

for

# 1987

Annual Parish Assembly  
Sunday, February 21, 1988



ST. SAHAG ST. MESROB ARMENIAN CHURCH  
630 CLOTHIER ROAD WYNEWOOD, PA.

ANNUAL PARISH ASSEMBLY

St. Sahag and St. Mesrob Armenian Church

Wynnewood, Pa

Sunday, February 21, 1988

AGENDA:

Invocation  
Verification of Eligible Voters  
Election of Assembly Officers  
Reading of 1987 Assembly Minutes  
Election of Parish Council  
Election of Nominating Committee  
Election of Auditing Committee  
Election of Diocesan Delegates  
Pastor's Report  
Parish Council Chairman's Report  
Reports of Other Organizations  
Adoption of 1988 Budget  
Proposals  
New Business  
Adjournment and Benediction

NOTE:

Election of Parish Council Members, Nominating and Auditing Committees and Diocesan Delegates may be done only at a specified time during the meeting.

Ballots must be cast in person at that time.

Only those members whose church dues are paid in full through 1987 are eligible to vote.

St. Sahag and St. Mesrob Armenian Church  
Parish Assembly Minutes  
February 22, 1987

The Parish Assembly of the St. Sahag & St. Mesrob Armenian Church was called to order by Parish Council Chairman, Edward Ounjian, at 1:00 p.m. The opening prayer was offered by The Reverend Patee Metjian.

Verification of eligible voters was the first order of business. The Chairman asked if all had signed the registration book and received a verification card and ballot.

Election of Assembly Officers: Richard Shakarjian was elected Chairman of the Assembly; Lucille Mazmanian was elected as Secretary, and George Mangigian was elected Parliamentarian, with a voice approval.

The Assembly started with 106 registered members and the Chair declared a quorum, thus a dually convened meeting.

The Secretary, Lucille Mazmanian, was called to read the Minutes of the 1986 Parish Assembly. There were no additions or deletions. Corrections are as follows: Pg. 4, Helen Baker should read Helen Amirian, and Pg. 6, C Administration and Pg. 15, Grace Asbekian did not resign, but she was asked to leave as the secretary of the church. The Minutes were approved as corrected.

Election of Parish Council. No additional nominations were received from the floor. Nominations were closed.

Election of Nominating Committee. No additional nominations were received from the floor. Nominations were closed.

Election of Auditing Committee. No additional nominations were received from the floor. Nominations were closed.

All of the nominees present were introduced to the Assembly, after which voting took place.

A roll call was done by the Secretary by which each ballot was counted.

Thereafter, Dearon Mazmanian, appointed by the Chair, introduced the nominees for the Parish Council, Nominating and Auditing Committees. The ballots were distributed and the voting took place. The appointed committee to count the ballots were Helen Amirian, Grant Mazmanian, Jack Hajinian and Guyzak Tomassian.

#### PASTOR'S REPORT

The Chairman invited Der Patee to read his report to the Parish Assembly. A few ideas were presented by Der Patee that are needed for our parish: Campus Ministry, Membership Drive, 25th Anniversary Celebration, Public Relations and Development of Human Resources. Der Patee concluded his remarks by saying that God has given us gifts and that we should use these gifts in the community of the church. His message was well-received by the Assembly.

Chairman, Richard Shakarjian, then proceeded to have each organization give its report and each was reviewed according to the submitted booklet. They are:

- Parish Council
- Women's Guild
- Ladies' Aid
- Men's Club
- Rental Committee
- Sunday School
- Choir
- ACYOA, Jrs.
- ACYOA, Srs.

#### Hayatian Hall Renovation Fund:

Richard Peckjian recommended to reduce the Hayatian Hall debt by paying off the outstanding balance with cash funds. This matter was presented to the Parish Council for consideration.

Rose Tourigian reminded the Parish Council to review and act on proposals and recommendations that were

brought up at Parish Assembly to the betterment of the community. This matter is being considered.

The 1986 Reports of the Organizations were accepted by the Parish Assembly.

#### Auditor's Report

Then, John Eskandarian, Chairman of the Auditing Committee, stated that he had audited all of the Organizational Reports, including Parish Council, and found them to be correct and in order.

The Chairman then invited Steven P. Barsamian (Esq.) to give a report on the status of the Camp Grounds. An appraisal was done in 1987, and the figure was around mid-\$200,000. There were inquiries concerning this report and new information will be submitted to the Parish Council within 30 to 60 days.

Dr. Simon Simonian made a motion that Norma Takoushian be added to this committee, and the Parish Assembly voted in favor.

The Chairman acknowledged Mr. Steven P. Barsamian (Esq.) for his contributions to our Parish through his profession and for the example he has set for others.

#### MEMORIAL FUND (ENDOWMENT FUND)

Mr. Steven P. Barsamian (Esq.) was asked to give a report on the Permanent Endowment Fund stating the progress and to solicit support from the members to undertake projects to benefit our Parish through Wills and Bequests.

The 1987 Budget was presented and properly discussed.

Mr. Grant Mazmanian proposed that in 1987 the estimated dues to be realized should be from \$43,427.00 to \$44,795.00 which would make the total \$219,476.00 as a balanced budget. This was voted and approved by the Parish Assembly.

At this time, Chairman, Richard Shakarjian, announced

the results of the elections as follows:

Six Elected to Parish Council

Claudette Sarian	96
Parsegh (Pete) Seropian	91
Zabelle Zarmanian	80
Bruce Ballard	79
Leon Alyanakian	74
Louis Karagulian	71

Alternates:

Ara Yeramyian	59
Robert Temoyan	54

Three Elected to Nominating Committee

Richard Shakarjian	83
Edward Kazanjian	65
Lisa Manookian	54

Alternate:

Michael Mullian	52
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Three Elected to Auditing Committee

John Eskandarian	97
Diran Shakarjian	81
Joseph Hoplamazian	64

Alternate:

Mary Heslip	54
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NEW BUSINESS

The Parish Council submitted the following proposals:

1. Hayatian Hall to be rented to the public, with the priority of dates to be given to the members of the church. Considerable discussion took place, the vote was taken and the proposal was defeated.
2. To name the large church hall in memorial to Christopher and Jack Zakian. The Zakian Family wished to donate \$50,000.00 in cash within two years and

a \$100,000.00 paid up Life Insurance Policy with the beneficiary as the Church. Considerable discussion took place as to whether this proposal should be discussed at this time. The Chair ruled that it was a proper time to discuss the proposal. Many people spoke against the ruling, and thereupon the Chair recommended to table the proposal for future consideration. The motion to table was unanimously passed.

Thereafter, George Devletian made the following proposal: To have the Parish Council assemble all of the facts 90 days from this Assembly (February 22, 1987) and to send this information to all parishioners of our church for them to review one month before a Special Parish Assembly takes place to review the naming of the large church hall. The proposal was seconded and passed unanimously.

Der Paree was then called upon to make his closing remarks. He stated his desire to see a harmonious and united parish. Furthermore, he added, the realization of many resources, and challenged everyone to put his gifts into good use within the church community.

Der Paree thanked Richard Shakarajian for his talents of leading the Assembly, and also thanked Lucille Mazmanian for her being a capable secretary.

Last, but not least, Der Paree thanked the church membership for their participation and patience.

With Der Paree's benediction, the Assembly ended by 5:30 p.m.

Respectfully submitted,

Der Paree Metjian, Pastor

Richard Shakarjian  
Chairman

Lucille Mazamnian  
Secretary

## PASTOR'S ANNUAL REPORT

On the occasion of the Annual Parish Assembly, I extend warm greetings to all church members. May our deliberations be guided to build a strong spiritual parish for the glory of God.

Briefly, I would like to review some of my pastoral and administrative activities of the past year.

- A. SPIRITUAL. Divine Liturgy was celebrated with Morning Service and appropriate sermons delivered in Armenian and English every Sunday - with the exception of the month of May, when I was hospitalized. Sincere appreciation is extended to our Choir Director, Noubar Karagulian; Organist, Rose Arpajian; to our Deacons, Choir members and Acolytes for dedicated service.
- B. SACRAMENTS AND PASTORAL CALLS. The Parish Registry has recorded the following sacraments in 1987:

Baptisms	14
Weddings	10
Funerals	14

I have paid pastoral calls to the bereaved, aged, and widowed whenever possible. When informed, I have also made calls to hospitals. I have also made pastoral calls during the Christmas and Easter seasons for house blessings. To date, the total of visits made is 60.

- C. EDUCATIONAL (Sunday School and Armenian School)

The most important institution in our community is the Sunday School - preparing future Christians, valuable citizens, and young men and women who will one day inherit our Church. That mission is entrusted to Harry and Debbie Tashjian, as co-superintendents, along with a dedicated teaching staff carrying out their respective responsibilities. They have initiated various programs to enhance the activities and participation. To



them and the teaching staff we owe a sense of gratitude and appreciation.

A few concerned parents formed a committee headed by Mrs. Zovig Devletian, to promote the teaching of the Armenian Language in our parish. The committee sponsored a two-week "Armenian Wonderland" which took place in the summer. It was a program of language, dance, arts, crafts and song. The project was a success - more than 40 youngsters participated. Encouraged by the success of the "Armenian Wonderland", the committee initiated two eight-week courses for language and instruction, with Nazik Sesetyan as teacher for the children, and Verjik Ohanissian as teacher for the adult class. This project is funded by the committee, the Parish Council and tuition. We wish them continued success in their endeavors.

#### D. OUR YOUTH (ACYOA Jrs. and ACYOA Srs.)

Our ACYOA Jrs. held their monthly meetings with some fund-raising and social activities. Their activities included socials, athletics, Christmas party, out-of-town trips to Watervliet and Fairlawn for Sports Weekends. They held a successful YOUTH RALLY with a parents' committee to help. More than 40 teens from New York, New Jersey and Washington participated in the event. Mrs. Jovia Keytanjian acts a youth advisor, and we extend our sincere gratitude to her.

Our ACYOA Srs. had a limited amount of organizational activities. They assisted whenever possible. They were represented at the ACYOA Youth Convention and assisted with the Palm Sunday activities. For the first time, they sponsored a College Convocation in December, with one to follow this April. They have elected a new Executive Committee headed by Sarkis Berberian. Much work needs to be done to revitalize the Srs.

We are fortunate to have a dynamic Youth Committee headed by Simon Koumjian and John Eskandarian, along with members who show an active interest in

our youth. Our appreciation to them all and we wish them continued success.

#### E. ADMINISTRATIVE

Again this year, I tried to maintain regular office hours whenever possible. During office hours, church members made calls, planned and organized church programs, did correspondence and used the facilities for personal enrichment. The publication of the Mer Doon was carried out by our secretary, Mrs. Geraldine Kovich. She also prepared the Sunday Bulletin meticulously for inspirational and informational purposes. She also assisted by carrying out office procedures, doing special flyers and assisting the Parish Council whenever possible. To her, on behalf of the community, we extend our gratitude. Year after year our parish is growing and the church office is not equipped to handle this growth. It needs modernization and a qualified person to handle it. We are hopeful that progress along these lines will be made in 1988.

#### F. ORGANIZATIONAL

In the life of our community, all of our organizations are fulfilling a valuable need - they are reaching out to each member, meeting particular needs and concerns. All are experiencing a shortage of manpower - members are hesitating to take a leadership position. A need must be addressed!

On my part, I attended all organizational meetings whenever possible. When called upon, I rendered guidance and support. I will continue to help whenever possible. We have every reason to be proud of our past accomplishments, but at the same time, more needs to be done. What have been some noteworthy accomplishments?

1) THINK TANK COMMITTEE - formed by the Parish Assembly, the committee met five times and the report will be discussed at this Parish Assembly.

We urge members to study it carefully and we hope that the Assembly will take appropriate action.

2) Formation of "YOUNG COUPLES FELLOWSHIP" - an effort was initiated to form an organization made up of young couples in their 30's and 40's in order to assimilate them into the life of our Parish. We are happy to report that the organization has been formed with enthusiastic leaders. We wish them continued success.

3) In 1988, our Parish will observe the 25th Anniversary of the consecration of the new edifice in Wynnewood. To observe the anniversary, a committee has been formed headed by George Devletian. A series of commemorative events is being planned.

In some ways, our course has already been set - all we need are resourceful church members who are willing to be involved by giving their time and talent. I am particularly interested in what lies ahead - our ability to espouse aims and objectives and reaching them with your help. I am very optimistic.

As I mentioned, we have a great sense of volunteerism and particular mention must be made of some of our members. Sub-Deacon Arshavir Hagopian, who every week meticulously and with great devotion cleans and maintains our sanctuary; our Maas Committee, headed by Mrs. Marie Belluardo; our Hokejash Committee, headed by Mrs. Mary Gortian; and, our Rentals Committee, George Hagopian and Aram Fayda, who for many years have seen to it that all details are carried out for our hall rentals and the Montessori School. What an example they set for us all, and they are to be commended.

In conclusion, I would like to take this opportunity to express my heartfelt appreciation to Grant Mazmanian, Chairman of the Parish Council, for his leadership, and to the members of the Parish Council for their cooperation and devotion. I would be remiss if I did not thank the chairmen and executive committees of our various church organizations for their whole-

hearted support. Without them, our church would suffer. In fact, without YOU there is no church!

It is my joy and privilege to look after your spiritual needs. I pray that in the years to come we may grow together into full spiritual maturity and realize our fullest potential for the glory of God.

Prayerfully,

Der Patee Metjian, Pastor

### ՀՈԳԵՒՈՐ ՀՈՎԻՒՆ ԾԱՐԵԿԱՆ ՏԵՆԵԿԱԳԻՐԸ

Կ'ողջունենք ձեզ տարեկան անդամական ժողովի առթիւ: 1987ը տարին բեղումնաւոր տարի մը եղաւ եւ բոլորս արձանագրեցինք նոր հանգրուաններ: Յիշենք ամփոփ պատկերը մեր համայնքային կարեւոր ձեռնարկներուն.-

ՀՈԳԵՒՈՐ.- Ամէն կիրակի ժամերգութիւն եւ Ս. Պատարագ մատուցուեցաւ, պատշաճ օրուայ յատուկ հայերէն եւ անգլերէն "Կենաց Բանին" իօսքով: Մեր եկեղեցւոյ Սարկաւազաց եւ Դպրաց Դասը բերաւ իր անձնուէր մասնակցութիւնը: Տիկին Ռոզ Արփաճեան, եկեղեցւոյ տարիներու երգոնահարը եւ նուազար Կարակուլեան՝ եկեղեցւոյ դպրապետը, սիրայօժար կերպով բերին իրենց մասնակցութիւնը:

Գնահատութեամբ կը փափաքինք յիշել մեր անդամներու կանոնաւոր ներկայութիւնը՝ կիրակնօրեայ պաշտամունքներուն: Կ'աղօթենք որ յառաջաւելի եւս զօրանայ ներկայութիւնը բոլոր անդամներուն, զայն ճանչնալով իբրեւ հոգեւոր պարտականութիւն մը:

ՀՈՎՈՒԱԿԱՆ. - Առընթեր հոգեւոր կոչումին, հովիւը շարունակեց հովուական այցելութեամբ քաջալերել եւ մխիթարել մեր ժողովուրդը: Ան այցելեց անդամներու տուները, հիւանդաց եւ վշտացելոց՝ տունի կամ հիւանդանոցներու մէջ: Նաեւ Ս. Ծնունդի եւ Զատիկի քառասուն օրերու տունօրինէր կատարեց:

Հետեւեալ խորհրդակատարութիւնները տեղի ունեցած են 1987 տարուայ ընթացքին:

Մկրտութիւն՝ 14 Ամուսնութիւն՝ 10 Թաղում՝ 14 Կրթական. - Կիրակնօրեայ Դպրոցը՝ իր անձնուէր ու ուսուցչական կազմով շարունակեց իր առաքելութիւնը, հոգատարութեամբ Տէպի եւ Հէրրի Թաշճեանի: Առաջին անգամ ըլլալով անոնք կը զործածեն յատուկ դասաւանդութեանց շարք մը՝ պատրաստուած Առաջնորդարանի ուսումնական խորհուրդին կողմէ:

Հայ լեզուին եւ մշակոյթին ստարելու նախանձախնդրութեամբ՝ կարգ մը ծնողներ, առաջին անգամ ըլլալով կազմակերպեցին ՝՝ Հրաշաւան՝՝ երկու շաբթուայ ծրագիր մը՝ պատրաստուած Առաջնորդարանի Հայ լեզուի կրթական բաժնի կողմէ: 40է աւելի փոքրեր մաս կազմեցին այս ձեռնարկին: Յանձնախումբը քաջալերուած, ձեռնարկեց Յը շաբթուայ հայ լեզուի դասաւանդութեան մը՝ աշնան եւ զարնան փոքրերու համը, ուսուցիչն էր Տիկ. Նազիկ Շէշէթեան: Արձանագրուած են 5 աշակերտներ: Իսկ չափահասներու յատուկ դասաւանդութիւն մըն ալ կը տրուի, ուսուցիչն է Տիկ. Վերտիկ Յովհաննէսեան: Արձանագրուած են 10ը չափահասներ:

Մեր կրթական յանձնախումբին ի սրտէ կը մաղթենք նորանոր յաջողութիւններ:

ՎԱՐՉԱԿԱՆ.— Ըստ կարելոյն, եկեղեցւոյ հովիւը կատարեց իր գրասենեակի աշխատանքները: Այդ ժամանակը ան օգտագործեց թղթակցութեամբ, կազմակերչական ծրագիրներով, եւ ``Մեր Տունի`` խմբագրութեամբ: Մեր Տունը ջանացինք կանոնաւոր կերպով հրատարակել:

ՆՐԻՏԱՍԱՐԴԱԿԱՆ.— Միշտ մեզ կը մտահոգեն մեր երիտասարդները, անոնց հոգեկան, ազգային, ընկերային կարիքներու զոհացումը: Ամէն ջանք պէտք է ընենք եւ պատրաստ ենք ընելու որպէսզի անոնք բերեն իրենց մասնակցութիւնը եկեղեցւոյ կեանքէն ներս:

Յերախ ենք ըսելու որ քայլեր առած ենք այս ուղղութեամբ եւ յուսանք տարուէ տարի աւելի եւս զրական արդիւնք տայ մեր աշխատանքը: Ծնողական մասնակցութիւն եւ քաջալերանք անհրաժեշտ կը նկատենք:

Մեր մասնակցութիւնը բերինք նաեւ եկեղեցւոյ կազմակերպութիւններու յառաջդիմութեան՝ նախագահելով անոնց ժողովներուն եւ օգտակար ցուցմունքներ տալով:

Մինչ հպարտութեամբ կը յիշենք մեր յաջողութիւններէն ոմանք, աւելի եւս յոյսով կը կանխատեսենք մեր ապագան: Մեր անդամներուն կ'առաջադրենք մի քանի նպատակներ.—

1.- 1988ին պիտի թուլորենք մեր եկեղեցւոյ  
օժման 25րդ տարեդարձը: Այս առթիւ տեղի պիտի  
ունենան յատուկ հանդիսութիւններ: Մեր աղօթքն  
է որ այս տարի անկիւնադարձ մը ըլլայ մեր եկեղե-  
ցւոյ կեանքէն ներս:

2.- Զօրացնել եկեղեցւոյս անդամագրութեան  
իմաստը որպսէզի ամէն մէկ անդամ բերէ իր մասնակ-  
ցութիւնը՝ ըլլայ ան նիւթական թէ բարոյական,  
Աստուծոյ եւ իր եկեղեցիին համար

3.- Տարուէ տարի մեր եկեղեցւոյ նիւթական  
կարիքները աւելի զգալի կ'ըլլան որովհետեւ մեր  
համայնքը ամման վերելքի մէջ է: Անով մեր տալու  
կարողութիւնն ալ պէտք է աճի եւ ոչ թէ նուազի:  
Ամէն մէկ անդամ պէտք է տայ իր կարողութեան եւ  
կարիքին համաձայն, ոչ թէ լոկ նուազագոյնը: Մեր  
տալու կարողութիւնը պիտի սատարէ մեր եկեղեցւոյ  
պայծառութեան:

4.- Մեր եկեղեցւոյ Հիմնադրամի անհրաժեշտու-  
թիւնը օրէ օր աւելի նկատելի կը դառնայ: Ամէն  
մէկ անդամ իր կենդանութեան հիմնադրամ մը պէտք  
է ծրագրէ, օժանդակէ եւ յաւերժացնէ զայն՝ իր  
հետ մահու կտակով: Ամէն մէկ անդամ պէտք է ասիկա  
պարտականութիւն սեպէ իրեն համար:

Մեր գործունէութեանց տեղեկագիրը փակելէ  
առաջ, կը փափաքիմ իմ երախտագիտութիւնս յայտնել  
Պր. Կրէնթ Մագմանեանի եւ ծխական Խորհուրդի ան-  
դամներուն որոնց համերաշխ ոգիի գործակցութեամբ  
յաջող տարի մը արձանագրեցինք: Նաեւ մեր գնահա-

տանքի խօսք ունինք մեր նուիրեալ անդամներուն  
որոնց ջանքերով պայծառ ապագայի յոյսը ունինք:

Արտագին կ'աղօթեմ որ Աստուած Սուրբ Հոգւոյն  
շնորհներով վերանորոգէ մեզ: Միասնաբար ծառայենք  
Աստուծոյ, եկեղեցւոյս պայծառութեան եւ Հայ Ազգի  
արժէքներու գոյատեւման համար:

՝՝Սրբեցէք ձեր անձերը քննի Տէրը վաղը ձեր  
մէջ հրաշքներ պիտի ընէ:՝՝ Յես. 1:5

Աղօթարար՝

Քարի Հինյ. Մէթճեան





## REPORT OF PARISH COUNCIL CHAIRMAN

It was an exciting and productive year for the Parish Council of St. Sahag & St. Mesrob Armenian Church. I want to thank the parishioners for electing a group of committed people which became a team dedicated to serving the needs of the church. As Chairman, I am deeply indebted to the members of the Council for their unselfish duty, and without Der Paree's guidance and cooperation, our projects would not have been fully realized. I would like to briefly acknowledge the members for their contributions during 1987.

Jack Hajinian chaired the first Food Festival which was an outstanding success. People came from miles around to enjoy "Armenian Hospitality" and learn about our culture. It was a proud event for our church and Jack and the many people who worked so hard that week-end deserve special thanks for their efforts.

Bruce Ballard, our Treasurer, instituted a computerized bookkeeping system which enabled us to closely monitor our financial condition. Together with Leon Alyanakian, Assistant Treasurer, our finances were in good hands. Bob Zakian, Special Affairs Treasurer, maintained the accounts necessary for other forms of income.

Through the efforts of Bruce Baltayan and Pete Seropian, our grounds were maintained and supervised with the utmost of care. Two major projects managed were the installation of a new roof and a ramp for the disabled. Bruce and Pete also chaired the Labor Day Picnic.

Guyzak Tomassian apprenticed with George Hagopian and Aram Fayda in the Hall Rentals and although he will be leaving the Council this year, he plans to continue with this work in the future.

Through the efforts of Zabelle Zarmanian, Louis Karagulian and Ohannes Meguerian, a Stewardship Program

was instituted with great success. Contributions to our church were significantly increased this year by creating a spirit of giving so necessary for the continued operation of our church.

Under the direction of Claudette Sarian, Vice Chairman, our Second Annual Crystal Ball once again proved to be the social event of the year. Her untiring work throughout the past year, as well as her gracious demeanor were always appreciated and we will miss her when she and John move to Florida.

Documenting accurately the decisions and discussions of the Parish Council is not always an easy task. Diane Khatchikian served for two years as Secretary, and always portrayed a level of professionalism throughout her term.

Ohannes Meguerian was perhaps the "Ambassador" for the Parish Council. His presence in the Narthex every Sunday morning welcomed all who entered the church. I believe the term "Teemavorogh" (one who greets) is the word which would best describe him. His understanding of clerical matters proved invaluable on many occasions.

In closing, I want to acknowledge you - the parishioners - for without your encouragement and support this outstanding year of accomplishment could not have been made possible. It's clear to me that the Parish Council is only the custodian of our church and the heart of the work we do exists in the commitment of each and every member of St. Sahag & St. Mesrob Church. We can be proud of the leadership that our parishioners have to offer. With this in mind, we can look forward to continued growth in the years to come.

Together in God's Work,

Grant Mazmanian, Chairman

AUDITING COMMITTEE REPORT  
to  
ANNUAL PARISH ASSEMBLY

An Audit of the following church organizations was made and completed:

1. General Fund
2. Special Affairs:
  - a) In Lieu of Flowers
  - b) Food Festival
  - c) Crystal Ball
  - d) September Picnic
3. Rentals:
  - a) Lane Montessori School
  - b) Clothier Hall (Main Auditorium)
  - c) Hayatian Hall
4. Permanent Endowment Fund
5. Sunday School
6. Ladies' Aid Society
7. Hokejash Committee
8. Women's Guild
9. Men's Club
10. ACYOA Seniors
11. ACYOA Juniors
12. Youth Committee
13. Church Choir

The Treasurer of each organization has been notified of any errors in procedures or calculations. Also, a separate report with all of our recommendations will be filed with the Parish Council.

Respectfully submitted,

Auditors: John Eskandarian  
Diran Shakarjian  
Joseph Hoplamazian

## CAMPGROUND ANNUAL REPORT

The Campground Committee is very happy to present this report for the calendar year of 1987, which appears to be the last report this Committee will issue. We are pleased to inform you that the Campgrounds located at 1621 Manly Road, East Goshen, Pa. were sold and settlement was concluded on November 25, 1987. The sale price of \$350,000.00 was paid and the proceeds have been invested, and will be discussed at length hereafter.

For the last ten to fifteen years, the question asked annually to the Campground Committee has been "Why are we keeping this property" and "Why don't we sell it and use the money for Church purposes?" The Campground Committee has diligently evaluated the above questions and many others, and has maintained a very well-informed and professional opinion as to when the Campgrounds could be sold. Several appraisals over the last eight years have given us a very good idea as to the highest fair market value of the property together with other investigations which indicated that the best and most probable use for the property would be seven or eight single family dwellings on one acre lots. Other uses such as rest home, nursing home, apartments, condominium and cluster homes have all been discussed, evaluated and determined to be without merit. As the years progressed, the question to the Committee became "Should we sell or not, and when is the best time?"

The unanimous conclusion of all campground committee members has consistently been that the campground should not be sold in order to pay Church operating expenses. It was agreed that the money received, when properly invested, could yield substantial enough interest that our parishioners could determine where that interest could be spent. With the present development explosion in the Chester County area surrounding the property, the decision to sell became one based upon national economic conditions and property values in the area. The committee agreed that to delay beyond 1987 would expose the possibility of

sale to the unpredictable economic swings, recession in the economy, housing development slowdowns and a general financial risk of loss.

Beginning in 1985, the property was "on the market". Many, many offers were received beginning with the offering price of \$150,000.00. All offers received contained many technical and complex contingencies the basis for which were mainly zoning approvals. Our investigation revealed that accepting such an agreement of sale would delay settlement for at least twelve to eighteen months depending on the progress with local, county and state approvals. Early in 1987, five Agreements of Sale were received offering prices from \$330,000.00 to \$400,000.00. All except one of these contained numerous contingencies and all provided for settlements late in 1988, and all could be abrogated by the failure of the buyer to satisfy any of the contingencies. One offer, for \$350,000.00, from an extremely successful and reputable builder, Bernard Hankin, was received as a cash offer with settlement in ninety (90) days (on or before November 30, 1987), with no contingencies whatsoever. The only contingency placed was by the Church which required approval of a Special Parish Assembly and of the Archbishop of the Diocese of the Armenian Church of America. The Special Parish Assembly, which was convened on August 19, 1987, resolved "To sell the Campgrounds at 1621 Manly Road, East Goshen, Pa., for the sum of \$350,000.00 and the proceeds therefrom to be placed in the St. Sahag & St. Mesrob Permanent Endowment Fund." On August 12, 1987, The Diocesan Council and Board of Trustees approved the above resolution of the Special Parish Assembly and written confirmation of same from Archbishop Torkom Manoogian was received. Settlement was held on November 23 and November 25, 1987, and the proceeds of \$347,245.33 was received.

A symbolic check was presented to Der Paree Metjian, Pastor, and to Grant Mazmanian, Parish Council Chairman, by Avedis Alabilikian at a luncheon honoring the original Trustees of the Campgrounds on November 29, 1987. The original Trustees were Avedis Alabilikian,

Sarkis Kouksouzian, Harry Hoplamazian, Aram Yorgan,  
and The Reverend Leon Arakelian.

The proceeds have been safely invested in 12-month Certificates of Deposit as follows: Firsttrust Bank, Philadelphia, 7.75%, \$100,000.00; National Bank of the Main Line, 8.10%, \$100,000.00; Bell Savings, Philadelphia, 8.0%, \$100,000.00; Mellon Bank, Philadelphia, 7.75%, \$40,000.00; Bell Savings Bank, Philadelphia, 7.45%, \$7,454.27. All are insured by the F.D.I.C. Due to the Campgrounds being used as collateral on the Church's loan on Hayatian Hall, the loan balance of \$39,078.00 was paid off and secured by a Certificate of Deposit in the amount of \$40,000. In addition, the term of the original loan of 48 months was reduced to 24 months, payments remaining the same, and a substantial amount of interest will be saved over the next 24 months.

The proceeds from this sale are expected to yield over \$25,000.00 in interest annually. A special committee was appointed by the Parish Council at the meeting on February 22, 1988, to make recommendations on how to utilize the interest.

The Campground Committee is very pleased and proud to say that it has achieved its goal of selling the Campgrounds for the best price at the right time. We believe that in doing so, the foresight of the original Trustees in 1958 has come to fruition in creating a solid and substantial base for the future of our Church. Through the efforts of the campground members listed below, St. Sahag & St. Mesrob Church has shifted into a new phase of growth and development for all of our children to share.

Respectfully submitted,  
Campground Committee

Avedis Alabilikian  
Leon Alyanakian  
Steven P. Barsamian, Esq.  
Leon Chamberlain

Joseph Hoplamazian  
Marcus Mamourian  
Norma Takoushian

1987 ANNUAL REPORT  
PERMANENT ENDOWMENT FUND

Executive Body

Richard Boyajian	(1990)	Chairman
Robert Paretchan	(1991)	Treasurer
Steven P. Barsamian, Esq.	(1988)	Secretary
Avedis Alabilikian	(1989)	
Leon J. Alyanakian, Jr.	(1994)	
Joseph Hoplamazian, Sr.	(1992)	
John Parseghian	(1993)	

1987 was a year of significant growth in the Permanent Endowment Fund which helped us reach the first major milestone of \$100,000.00 established in 1987. Several notable contributions were made by members of the parish and the Life Time Membership funds were transferred to the Permanent Endowment Fund. Additionally, the proceeds from the sale of the Campgrounds were contributed to the Fund.

During 1987, Gregory Parseghian contributed an additional \$3,000.00 in memory of his grandparents, Mihran Boyajian and Dickran and Rose Parseghian. Miss Mary Doshian added \$1,210.65 to the fund established by her uncle, Dikran M. Boyajian. \$2,000.00 was contributed in memory of Dolly Hatchadorian by a donor who wishes to remain anonymous. Finally, \$6,000.00 received by the Parish Council for Life Time Memberships was transferred to the Permanent Endowment Fund.

The most significant contribution came from the sale of the camp grounds which added \$347,245.33 to the Permanent Endowment Fund. This raises the total amount of funds directly managed by the Permanent Endowment Fund to \$431,899.86. Add to this the Bach-Tashjian Fund managed by Fidelity Bank and the value of the Fund totals \$523,283.03.

Our next major milestone is to reach \$1,000,000.00. The Permanent Endowment Fund is developing a program that will offer opportunities for many more parish members to make contributions to the Fund.

Earnings to Parish Council:

1987	\$ 11,610.00
1986	13,138.98
1985	9,978.00
1984	10,457.50
1983	9,573.07
1982	12,065.12
1981	10,843.68
1980	7,338.97
	<hr/>
	\$ 85,005.32

Status of Holdings

Bequests :

Zabel Aijian Memorial Fund	\$ 10,000.00
Mr.&Mrs. Leon Alyanakian, Jr. Laurie & Trina	1,000.00
Camp Ground Sale	347,245.33
Dikran M. Boyajian	2,210.65 *
Chadirjian Fund	18,931.65
Dickranegerd's Education Society Fund	8,811.05
Eskandarian Family	1,500.00
Harry Hoplamazian	10,000.00
In Memory of Dolly Hatchadorian	2,000.00 *
Jerrehian Brothers	500.00
Kevorkian Brothers	2,000.00
Life Time Membership	6,000.00
Mrs. Grace Lucine	1,000.00
Dr. & Mrs. Vram Nedurian	1,000.00
Mrs. Aghavni Nigoghosian	2,000.00
Gregory Parseghian	8,000.00 *
Semerjian Fund	3,299.13
Hormig Temoyan Fund	1,061.30
Mihran and Nourissa Terzian	5,000.00
Treasury Note Discount	340.75
	<hr/>
	\$ 431,899.86
Jeanette Bach-Tashjian Fund	91,383.17
	<hr/>
Total	\$ 523,283.03

\* Added or increased in 1987



Investments:

Certificate of Deposit:

Merrill Lynch:

April 25, 1988	10.55%	\$ 15,000.00
May 11, 1988	7.4	10,000.00
November 2, 1988	7.35	20,000.00
November 16, 1988	7.4	5,000.00

Mellon Bank:

November 25, 1989	7.75	40,000.00
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Firsttrust Bank:

November 30, 1988	7.75	100,000.00
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National Bank of the  
Mainline

November 30, 1988	8.1	100,000.00
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Bell Savings Bank:

December 1, 1988	8.0	100,000.00
December 1, 1988	7.45	7,454.27

Ready Access Account 25,445.59

Western Union Bond 9,000.00

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\$ 431,899.86

Respectfully submitted,  
Robert Paretchan, Treasurer

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LADIES AID SOCIETY

Executive Body:

Chairlady	Sona Hisarlian
Vice Chairlady	Yeranouhie Mamourian
Rec. Secretary	Yevkine Chilingirian
Corr. Secretary	Araxie Richards
Treasurer	Araxie Richards
Advisors:	Shahanig Geovjian, Mary Gortian, Lucy Zakian, Arousiag Hayatian

Total Membership: 39

General Meetings: 1st Thursday of each month

Activities: Mitchink Luncheon, Mother's Day Luncheon,  
Poconos Trip, Madagh

Financial Statement for 1987:

Checking Account Balance, 1/1/87	\$ 307.41
Receipts from 1987 Activities	6,707.55
	<hr/>
Total Income, 1987	\$ 7,014.96
	<hr/>
Disbursements in 1987	6,553.25
	<hr/>
Balance as of 12/31/87	\$ 461.71
	<hr/>
Savings Account Balance as of 12/31/87	<hr/>

Araxie Richards  
Treasurer

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HOKEJASH COMMITTEE FINANCIAL REPORT

Financial Statement for 1987:

Checking Account Balance, 1/1/87	\$ 2,086.52
Receipts from 1987 Activities	4,738.75
	<hr/>
Total Income, 1987	\$ 6,825.27
	<hr/>
Disbursements in 1987	1,106.98
	<hr/>
Balance as of 12/31/87	\$ 5,718.29

Mary Gortian  
Chairman

## WOMEN'S GUILD

### Executive Body:

Chairlady	Rita Khachadourian
Vice Chairlady	Lucy Guveyian
Rec. Secretary	Zevart Shakarjian
Corr. Secretary	Rose Jingoian
Treasurer	Millie Barsamian
Advisors:	Alice Arakelian, Mary Hoplamazian

Total Membership: 44

General Meetings: 6

### Activities:

Stockings were made and filled for veterans and inmates at Norristown State Hospital.

Church Women United luncheon in March. Mrs. Chilingarian was our honored guest.

World Day of Prayer in March, held in Ardmore. Guild members attended.

Marie Belluardo and her committee supplied "maas" for church services.

Cake sale was held.

Women Saints' Day, March 11, 1987, held at Holy Trinity Armenian Church. Members attended.

We had various speakers at each monthly meeting; assisted at the dinner for the 75th Anniversary of the Ladies Aid Society; took an active part in the Food Festival - preparing, cooking, baking, manning booths, serving, etc. Also sponsored the Flea Market held on the grounds the same days; helped at the Youth Rally held at our church in March.

Assisted at all Hokejashes - setting up, serving, aiding in cooking and cleaning up; assisted Yeretzkian Angel to make paper flowers for the Youth Rally.

Financial Statement for 1987:

Checking Account Balance, 1/1/87	\$ 799.86
Receipts from 1987 Activities	1,352.25
	<hr/>
Total Income, 1987	\$2,152.11
Disbursements in 1987	913.29
	<hr/>
Balance as of 12/31/87	\$1,238.82
Savings Account Balance, 12/21/87	\$ 890.67

Millie R. Barsamian  
Treasurer

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MEN'S CLUB

Executive Body:

President	James Barikian
Vice President	John Gulasarian
Treasurer	James Barikian
Rec. Secretary	Haig Geovjian
Corr. Secretary	Steven Sarian

General Meetings: one per month

Total Members : 16

Activities for 1987 were cancelled.

Financial Report for 1987:

Checking Account Balance, 1/1/87	\$ 1,005.38
Receipts from 1987 activities	0.00
Disbursements in 1987	196.42
	<hr/>
Balance as of 12/31/87	\$ 808.96

## SUNDAY SCHOOL ANNUAL REPORT

### Executive Body:

Superintendents:	Mr. & Mrs. Harry Tashjian
Asst. Superintendents:	Mr. & Mrs. Mark Lachewitz
Secretary:	Mrs. Arpy Jones
Treasurer:	Mrs. Margaret Ashekian
Asst. Treasurer:	Miss Lucy Ashekian
Membership and Hospitality:	Mrs. Grace Odabashian
Asst. Membership and Hospitality:	Mrs. Florence Sevag
Advisor:	Mr. John Ashekian
Parish Council Liaison:	Louis Karagulian

### Teaching Staff:

Mrs. Lynne Baboujian	Mr. John Gulasarian
Mrs. Zabelle Zartarian	Mrs. Bunny Boyajian
Miss Diane Hoplamazian	Mrs. Elda Chamberlain
Mrs. Jane Hadjinlian	Mr. Ed Ounjian
Mrs. Alice Lachewitz	Mrs. Pam Kitabjian
Mr. Chris Zakian	

### Substitute Teachers:

Mrs. Jeanne Bedrosian	Ms. Marie Hoplamazian
Mrs. Ginny Boyajian	Mrs. Vicky Hoplamazian
Mrs. Juliet Degirmenci	Miss Sonia Kitabjian

### Special Project Coordinators:

Mrs. Jeanne Bedrosian  
Mrs. Alice Shakarjian  
Mr. Bob Hagopian  
Mr. David Kitabjian

### Activities:

January: 4 teaching Sundays. Armenian Christmas  
Eve; Youth Badarak; Christmas  
Party

- February: 4 teaching Sundays. Teachers' meeting; Women's Retreat
- March: 5 teaching Sundays. Bus trip to Cathedral for Poon Paregentan.
- April: 4 teaching Sundays. Holy Thursday Lenten Dinner honoring Senior Citizens and members of Ladies Aid Society; Easter Family Communion and Buffet Breakfast.
- May: 5 teaching Sundays. Mothers Day Plant and Cake Sale; Teachers' meeting; "It's A Kid's World" closing banquet and awards.
- June: Senior Graduation
- July: Teachers' Regional Curriculum Workshop
- August: Boys' Choir to St. Nersess Seminary
- September: 4 reaching Sundays. Teachers' meeting; Registration
- October: 4 teaching Sundays. Superintendents' meeting, Cathedral; Bus trip to Cathedral for Youth Gathering with the Catholicos - "It's a Kid's World" and Boys' Choir performed; Luncheon and Rehearsal.
- November: 5 teaching Sundays. Teachers' Dedication Service; Family Communion and Teacher Appreciation Breakfast; Project LOVE.
- December: 4 teaching Sundays. Women's Holiday Retreat; Debut of Sunday School Band for Christmas Eve Service.

FINANCIAL STATEMENT FOR 1987

Checking Account Balance, 1/1/87	\$ 1,285.40
Receipts from 1987 Activities	3,544.82
	<hr/>
Total Income, 1987	\$ 4,830.22
Disbursements in 1987	3,697.88
	<hr/>
Balance as of 12/31/87	\$ 1,132.34
Nedurian Zakian Fund Balance 12/31/87:	\$ 2,593.01
Curriculum Fund 12/31/87 :	\$ 1,169.66
(Interest used, only)	

## CHOIR ANNUAL REPORT

### Executive Body:

President	The Rev. Patee Metjian
Chairlady	Rose Arpajian
Vice President	George Mangigian
Rec. Secretary	Anna Arakelian
Corr. Secretary	George Devletian
Treasurer	Mary Boyajian
Advisor	Dearon Mazmanian

Total Membership: 24

General Meetings: 8

### Activities:

Participated in the Holy Badarak every Sunday, Christmas and Easter Eve Services, and on special occasions.

In March/April, several of our members attended an Altar Servers' Workshop in Washington, D.C., sponsored by the Central Council of the Assn. of Armenian Church Choirs.

Sunday, August 23, 1987, the Choir participated in the Divine Liturgy at the newly consecrated St. Stephen's Church in Elberon, NJ. Der Patee officiated.

October 14, 1987: Annual Cultural Celebration featuring Sara Hagopian, Mezzo Soprano in concert with Peter Conte, Organist and Marian Stieber, Soprano. The performance was preceded with a full-course Shish Kebab dinner.

October: Our Choir Director, Noubar Karagulian, assisted with the training of the Boys' Choir of our Diocese in preparation for the visit of His Holiness, Lord Vasken I, on October 25, 1987.

The 41st Annual Choir Assembly was hosted by the St. John Armenian Church Choir of Southfield, MI, on November 13-15, 1987. George Mangigian, Recording Secretary of the Central Council and several of our Choir members attended the Assembly.

Two or three times during the year, choir members got together for social gatherings or going to "brunch" after Sunday Services.

Respectfully submitted,  
Rose Arpajian, Chairlady

#### FINANCIAL STATEMENT FOR 1987

Checking Account Balance, 1/31/87	\$ 2,275.66
Receipts from 1987 Activities	4,213.46
Balance from 1986	232.51
	<hr/>
Total Income, 1987	\$ 4,445.97
Disbursements in 1987	2,170.31
	<hr/>
Balance as of 12/31/87	\$ 2,275.66
Savings Account Balance 12/31/87:	\$ 651.53
CD (\$2,000) Interest:	\$ 78.03

Mary Boyajian  
Treasurer

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#### YOUTH COMMITTEE ANNUAL REPORT

##### Executive Body:

Co-chairmen	John Eskandarian Simon Koumjian
Rec. Secretary	Grace Odabashian
Treasurer	Araxie Richards

Total Membership: 17

General Meetings: 2 per month

##### Activities:

Armenian Christmas banquet  
John Hoplamazian banquet  
Summer Program under supervision of Jovia Keytanjian



Election Day bake sale  
 Scholarships to St. Nersess and St. Vartan Camps  
 Financial assistance to church basketball team  
 Summer Wonderland program  
 Providing transportation to youth activities  
 Financial assistance to Sunday School  
 Youth Rally  
 Sponsored delegates to ACYOA Convention - 1987  
 Assisted in Food Festival  
 ACYOA National Fund Contribution

FINANCIAL STATEMENT FOR 1987

Checking Account Balance	\$ 4,603.53
Receipts from 1987 activities	<u>11,370.15</u>
Total Income, 1987	\$ 15,973.68
Disbursements in 1987	<u>\$ 10,001.30</u>
Balance as of 12/31/87	\$ 5,972.38

Araxie Richards  
 Treasurer

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ACYOA JUNIORS ANNUAL REPORT

Executive Body:

Co-chairmen	Aram Megerian Greg Devletian
Vice Chairman	Lisa Eskandarian
Rec. Secretary	David Keytanjian
Corr. Secretary	Lori Pogharian
Treasurer	Charles Simonian
Advisors:	Bryn Keytanjian, Kim Yacoubian Mrs. Jovia Keytanjian

Total Membership: 21

General Meetings: 5

Activities:

Youth Rally, March 1987  
 Swim Parties, Ice Skating, Picnic at Valley Forge,

Phillies Baseball Game, Miniature Golf, Movie Night,  
Bake Sales after church, Election Day Bake Sale,  
Car Wash/Bake Sale, Watervleit Sports Weekend,  
Halloween Party, Christmas Party

Luncheon in December

Drug/Alcohol Advisor/Speaker - spoke to the members  
Roller Skating

#### FINANCIAL STATEMENT FOR 1987

Checking Account Balance 1/1/87	\$ 306.66
Receipts from 1987 Activities	2,981.56
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	\$ 3,288.22
Disbursements in 1987	2,191.88
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Balance as of 12/31/87	\$ 1,096.34

Charles Simonian  
Treasurer

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#### ACYOA SENIORS ANNUAL REPORT

Executive Body: (1986-87)

Chairman	Lisa Manookian
Vice Chairman	Tina Pakhtigian
Treasurer	Mary Odabashian
Rec. Secretary	Alice Zarzatian
Corr. Secretary	Lisa Melian

Executive Body: (1987-88)

Chairman	Sarkis Berberian
Vice Chairman	Lisa Kazanjian
Treasurer	Gilbert DeMirjian
Secretary	Anna Pakhtigian

Membership Potential: 120  
Dues Paid Members: 16  
Approx. # Active Members: 10

Meetings: monthly

## Activities:

- January: Assisted Youth Committee with Armenian Christmas Luncheon
- March: On March 7, Mary Odabashian, Alice Zarzatian and Lisa Manookian participated in Mid-Atlantic Regional Meeting in Tenafly, NJ
- On March 21, we participated in the Volley Ball Tournament for Unity, sponsored by the ACYOA
- April: On Sunday, April 12, we had our Annual Palm Sunday Banquet. In attendance was Abp. Tiran Nersoyan, the founding father of the ACYOA
- On Sunday, April 26, we had a Genocide Commemoration Day. Guest Speaker was Tom Samuelian of the University of Pennsylvania
- May: From May 1-3, our members attended the ACYOA-Abp. Torkom Manoogian Basketball Tournament in Washington, D.C.
- On May 23 - 24, we assisted with the Food Festival
- September: From September 2-7, over a dozen of our members attended and participated in the 1987 ACYOA National Sports Weekend in Detroit, MI
- October: On October 11, we had a brunch/meeting at the Main Lion
- December: On December 24, we ushered at the Christmas Eve Services

ST. SARG AND ST. MESROB ARMENIAN CHURCH  
1985 - 1986 - 1987 - FACILITY DONATIONS FINANCIAL REPORT

(Date Submitted: Jan 21, 1988)

MONTH	1985			1986			1987		
	LANE SCHOOL	HALL RENTALS	TOTAL	LANE SCHOOL	HALL RENTALS	TOTAL	LANE SCHOOL	HALL RENTALS	TOTAL
JAN...	\$ 2,865	\$ 960	\$ 3,825	\$ 3,125	\$ 947	\$ 4,072	\$ 3,665	\$ 2,250	\$ 5,915
FEB...	2,865	800	3,665	3,065	1,100	4,165	3,665	2,325	5,990
MAR...	2,925	1,250	4,175	3,065	1,150	4,215	3,665	2,400	6,065
APR...	2,865	3,080	5,945	3,065	1,700	4,765	3,665	3,200	6,865
MAY...	2,925	2,560	5,485	2,825	3,500	6,325	3,725	2,750	6,475
JUN...	2,175	3,950	6,125	1,975	1,710	3,685	2,715	4,370	7,085
JUL...	2,115	1,485	3,600	2,395	2,700	5,095	2,775	700	3,475
AUG...	2,115	1,700	3,815	2,495	3,600	6,095	2,840	2,725	5,565
SEP...	2,315	2,882	5,197	2,375	2,498	4,873	2,840	4,050	6,890
OCT...	3,125	2,795	5,920	3,025	4,650	7,675	3,975	3,000	6,975
NOV...	3,125	2,230	5,355	3,505	2,050	5,555	3,915	3,950	7,865
DEC...	3,065	2,235	5,300	3,565	4,500	8,065	3,915	3,336	7,251
	\$32,480	\$25,927		\$34,480	\$30,105	\$64,585	\$41,360	\$35,056	
						* - 900			
		TOTAL....	\$58,407		TOTAL....	\$63,685		TOTAL....	\$76,416

SUMMARY OF FACILITY DONATION INCREASE:

From 1985 to 1986 - Increase = \$5,278 9% Increase

From 1986 to 1987 - Increase = \$12,731 20% Increase

1987 Breakdown

Lane Montessori School - Rent: \$38,300.00  
 Maintenance: 3,060.00 \$41,360.00

Hall Rentals: Main Hall . . . . . \$31,750.00  
 Hayatian Hall . . . . . \$ 3,306.00  
\$76,416.00

Total Projected Revenues for 1988: \$80,000.00  
 (provided Lane Montessori School continues)

ARAM PAYDA  
 Chairman, Rental Committee

\*Deposits Refunded

**ST. SAHAG & ST. MESROB ARMENIAN CHURCH**  
**STATEMENT OF INCOME**  
**(for years 1985-1987)**

RECEIPTS	1985	1986	1987
CURRENT YEAR DUES	33738.50	43427.00	64854.00
PRIOR YEAR DUES	5472.50	8478.00	5798.50
ADVANCE DUES	174.00	0.00	2956.00
PLATE	6015.48	5145.00	4485.45
YOUGHAKIN	3225.00	3464.00	3911.00
<b>SACRAMENTS:</b>			
BAPTISM	1475.00	1245.00	1155.00
HOKEHANKISO	6030.00	3659.00	4126.00
WEDDING	1250.00	3424.00	3282.00
FUNERAL	0.00	225.00	280.00
BLESSING OF THE GRAPES	0.00	0.00	435.00
<b>AUXILIARY ORGANIZATIONS:</b>			
ACYOA	1000.00	1451.00	5000.00
CHOIR	2000.00	1000.00	0.00
LADIES AID	5000.00	5500.00	2500.00
LADIES GUILD	1500.00	4000.00	0.00
MENS CLUB	1000.00	1500.00	0.00
YOUTH COMMITTEE	0.00	1500.00	1500.00
<b>AFFAIRS:</b>			
NEW YEARS	2000.00	2500.00	2150.00
FOOD FESTIVAL	1888.00	1319.96	8713.04
LABOR DAY PICNIC	746.85	0.00	2000.00
CRYSTAL BALL	0.00	1425.22	8000.00
<b>DONATIONS:</b>			
IN LIEU OF FLOWERS	28432.50	22699.50	24510.00
MER DOON	882.00	338.00	375.00
CANDLES	0.00	1172.00	2840.93
CHRISTMAS CARDS	0.00	3150.00	1030.00
MISCELLANEOUS	2090.00	2149.00	4178.12
<b>FACILITY RENTALS:</b>			
HALL RENTALS	59307.00	61483.00	35945.00
MONTESSORI SCHOOL			38936.01
<b>OTHER INCOME:</b>			
MONEY MARKET INTEREST	2000.00	0.00	4093.21
PERM. MEMORIAL FUND	9978.00	12181.00	11610.00
SPECIAL APPEAL	0.00	10840.00	5586.00
WORKMENS COMP. REIMS.	0.00	0.00	2200.00
<b>TOTAL INCOME</b>	<b>175204.83</b>	<b>203275.68</b>	<b>252450.26</b>

NOTE: Monies were received in 1988 for 1987 commitments by two organizations. The Choir paid \$2000, the Ladies Guild paid \$1000 and the Hokejosh Committee paid \$5700.

ST. SAHAG & ST. MESROB ARMENIAN CHURCH  
PROPOSAL - STATEMENT OF INCOME  
(calendar 1988)

RECEIPTS	1987 BUDGET	1987 ACTUAL	1988 PROPOSAL
CURRENT YEAR PLEDGES	62617.00	64854.00	71072.00
PRIOR YEAR PLEDGES	5000.00	5798.50	4500.00
ADVANCE PLEDGES	0.00	2956.00	4000.00
PLATE	5145.00	4485.45	4500.00
YOUGHAKIN	3464.00	3911.00	4000.00
<b>SACRAMENTS:</b>			
BAPTISM	1200.00	1155.00	1200.00
HOKEMANKISD	3500.00	4126.00	4500.00
WEDDING	1200.00	3282.00	3000.00
FUNERAL	0.00	280.00	0.00
BLESSING OF THE GRAPES	0.00	435.00	500.00
<b>AUXILIARY ORGANIZATIONS:</b>			
ACYOA	5000.00	5000.00	1500.00
CHOIR	1000.00	0.00	3500.00
LADIES AID	5500.00	2500.00	2500.00
LADIES GUILD	4000.00	0.00	2500.00
MENS CLUB	1500.00	0.00	2500.00
YOUTH COMMITTEE	1500.00	1500.00	1500.00
<b>AFFAIRS:</b>			
NEW YEARS	2500.00	2150.00	2000.00
FOOD FESTIVAL	10000.00	8713.04	14000.00
LABOR DAY PICNIC	2000.00	2000.00	2000.00
ANNIVERSARY BALL	10000.00	8000.00	5000.00
<b>DONATIONS:</b>			
IN LIEU OF FLOWERS	24000.00	24510.00	24000.00
MER DOON	1000.00	375.00	500.00
CANDLES	1172.00	2840.93	3000.00
CHRISTMAS CARDS	3150.00	1030.00	3000.00
MISCELLANEOUS	2000.00	4178.12	3000.00
<b>BUILDING INCOME:</b>			
CAMP GROUNDS	5850.00	0.00	0.00
FACILITY RENTALS:	65000.00		
HALL RENTALS		35945.00	40000.00
MONTESSORI SCHOOL		38936.01	40000.00
<b>OTHER INCOME:</b>			
MONEY MARKET INTEREST	0.00	4093.21	3000.00
PERM. MEMORIAL FUND	10000.00	11610.00	12000.00
SPECIAL APPEAL	0.00	5586.00	0.00
WORKMENS COMP. REIMB.	0.00	2200.00	0.00
<b>TOTAL INCOME</b>	<b>237298.00</b>	<b>252450.26</b>	<b>262772.00</b>

NOTE: Monies were received in 1988 for 1987 commitments by two organizations. The Choir paid \$2000, the Ladies Guild paid \$1000 and the Hokejosh Committee paid \$5700.

ST. SAHAG & ST. MESROB ARMENIAN CHURCH  
 PROPOSAL - STATEMENT OF EXPENSES  
 (calendar 1988)

	1987 BUDGET	1987 ACTUAL	1988 PROPOSAL
<b>SALARIES</b>			
CLERGY	37850.00	38849.75	40030.00
CLERGY BENEFITS	5500.00	4350.17	4500.00
VISITING CLERGY	500.00	700.25	1000.00
ADMIN./OFFICE	11500.00	9506.00	15000.00
JANITORIAL	26500.00	25807.00	25000.00
<b>OPERATING EXPENSES</b>			
LARGE HALL	2700.00	2955.00	3000.00
SMALL HALL	1200.00	220.00	200.00
MONTESSORI SCHOOL	4900.00	5309.10	4700.00
TELEPHONE	2600.00	2436.00	2600.00
HEATING FUEL	8000.00	11154.86	11000.00
ELECTRIC/GAS	15000.00	15375.06	16000.00
WATER	1700.00	1724.82	1800.00
TRASH/SANITATION	4600.00	3533.90	4000.00
BUILDING MAINTENANCE	5000.00	2453.91	2500.00
GROUNDS MAINTENANCE	5100.00	1790.00	2000.00
MAINTENANCE SUPPLIES	3500.00	3235.55	3300.00
OFFICE EQUIPMENT	0.00	5381.07	2000.00
OFFICE SUPPLIES	4000.00	1632.13	2100.00
PRINTING EXPENSE	0.00	2968.25	2500.00
POSTAGE	3000.00	2455.14	3000.00
TAXES	2500.00	2547.34	2700.00
CAR INSURANCE	948.00	0.00	0.00
WORKMANS COMP.	600.00	521.00	550.00
GEN. LIABILITY INS.	10800.00	9308.00	10000.00
CANDLES	1400.00	1556.13	1600.00
PROFESSIONAL SERVICES	0.00	1130.00	0.00
SUNDAY SCHOOL SUPPLIES	0.00	0.00	4000.00
YOUTH DIR./ACTIVITIES	0.00	0.00	15000.00
SERVICE CONTRACTS	1050.00	2341.01	2500.00
HALL REFUNDS	0.00	250.00	0.00
NOTE PAYMENTS:	18100.00		
PRINCIPAL INTEREST		19798.34	19000.00
BANK CHARGES	0.00	4020.21	4592.00
CAPITAL IMPROVEMENTS	32000.00	187.03	200.00
DIOCESSAN DUES	25000.00	37001.35	20000.00
SACRAMENTAL EXPENSES	0.00	26366.00	29000.00
FLOWERS	0.00	1655.00	1600.00
COMMUNITY CONTRIBUTION	0.00	1329.49	1300.00
MISCELLANEOUS	1750.00	500.00	1500.00
	1750.00	3410.71	3000.00
<b>TOTAL EXPENSES</b>	<b>237298.00</b>	<b>253759.70</b>	<b>262772.00</b>

\* - 1987 expenses are based on a 53 week year as noted previously.

ST. SAHAG & ST. MESROB ARMENIAN CHURCH  
STATEMENT OF EXPENSES  
(for years 1985-1987)

	1985	1986	1987
<b>SALARIES</b>			
CLERGY	13829.00	37850.00	38849.76
CLERGY BENEFITS	1898.00	5410.00	4350.17
VISITING CLERGY	8026.00	785.00	700.28
ADMIN./OFFICE	13707.00	11648.00	9506.00
JANITORIAL	28055.00	24937.00	25807.00
<b>OPERATING EXPENSES</b>			
LARGE HALL	0.00	2690.00	2955.00
SMALL HALL	0.00	1160.00	220.00
MONTESSORI SCHOOL	0.00	4770.00	5309.10
TELEPHONE	1878.00	2480.00	2436.09
HEATING FUEL	24923.00	14000.00	11154.86
ELECTRIC/GAS		14346.00	15375.06
WATER	4258.00	1613.00	1724.82
TRASH/SANITATION		3038.00	3533.90
BUILDING MAINTENANCE	25196.00	5298.00	2453.91
GROUNDS MAINTENANCE		1676.00	1790.00
MAINTENANCE SUPPLIES		3303.00	3235.55
OFFICE EQUIPMENT	0.00	0.00	5381.07
OFFICE SUPPLIES	4237.00	3705.00	1632.13
PRINTING EXPENSE	0.00	0.00	2968.25
POSTAGE	0.00	2127.00	2455.14
TAXES	1440.00	2357.00	2547.34
CAR INSURANCE	0.00	940.00	0.00
WORKMANS COMP.	0.00	537.00	521.00
GEN. LIABILITY INS.	5127.00	5397.00	9308.00
CANDLES	1051.00	1400.00	1556.13
PROFESSIONAL SERVICES	0.00	0.00	1130.00
SERVICE CONTRACTS	0.00	1338.00	2341.01
HALL REFUNDS	0.00	1100.00	250.00
NOTE PAYMENTS:	14300.00	18106.00	
PRINCIPAL			19798.34
INTEREST			4020.21
BANK CHARGES	0.00	0.00	187.03
CAPITAL IMPROVEMENTS	19035.00	6535.00	37001.35
DIOCESSAN DUES	18824.00	23500.00	26366.00
SACRAMENTAL EXPENSES	0.00	0.00	1655.00
FLOWERS	0.00	0.00	1329.49
COMMUNITY CONTRIBUTION	0.00	0.00	500.00
MISCELLANEOUS	0.00	6061.00	3410.71
<b>TOTAL EXPENSES</b>	<b>185784.00</b>	<b>208115.00</b>	<b>253759.70</b>

\* - 1987 is a 53 week expense recognition year. Income for 1987 is based on 52 weeks.



SPECIAL AFFAIR TREASURER

SUMMARY REPORT FOR 1988

FOOD FESTIVAL:

Income . . . .	\$34,539.79
Expenses . . . .	25,826.75
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	\$ 8,713.04

LABOR DAY PICNIC:

Income . . . .	\$ 6,812.55
Expenses . . . .	4,289.52
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Profit	\$ 2,523.03

CRYSTAL BALL:

Income . . . .	\$23,447.00
Expenses . . . .	14,543.61
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Profit	\$ 8,903.39

IN LIEU OF FLOWERS:

Income . . . .	\$19,939.00
Expenses . . . .	2,469.50
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	\$ 17,469.50

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ST. SAHAG AND ST. MESROB  
ARMENIAN APOSTOLIC CHURCH  
630 Clothier Road  
Wynnewood, Pa. 19096

Non-Profit Organization  
U.S. POSTAGE  
PAID  
Wynnewood, Pa. 19096  
Permit No. 137