

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

1987 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1988 revenue and budget.

Name of Church:

Address	ST. SAHAG & ST. MESROB ARMENIAN CHURCH		
City	WYNNEWOOD	State	PA. Zip 19096 Tel.# 642-4212
Pastor	The Rev. Parea Metjian		
Assistant Pastor			

Parish Council Officers:

Chairman	Mr. Grant Mazmanian
Vice-Chairman	Mrs. Claudette Sarian
Secretary	Mrs. Diane Khatchikian
Asst. Secretary	Mr. Louis Karagulian
Treasurer	Mr. Bruce Ballard
Asst. Treasurer	Mr. Leon Alyanakian

Names of Delegates:

1. <u>George Devletian</u>	4. <u>NINA STAPAN</u>
2. <u>Louis Karagulian</u>	5. _____
3. <u>Noubar Markaridian</u>	6. _____

Officers of Assembly:

Assembly President	THE REV. PAREA METJIAN
Assembly Chairman	EDWARD OUNJIAN
Assembly Secretary	MALENA SARRAFIAN

Number of Parish Council Meetings (1987) 27

Date of 1988 Annual Parish Assembly FEBRUARY 27, 1988

1988 Revenue Budget: \$ 262,772.00 1987 Expense Budget: \$ 262,772.00

1987 MEMBERSHIP DATA

1. Total Membership 514 Over 1986 by _____
 Under 1986 by _____
2. Number of entries on mailing list 600 Over 1986 by _____
 Under 1986 by _____
3. Number of Armenians in the area 600
4. Number of potential members 600

5. 1987 membership dues:
 per member \$ 104.00 senior citizen \$ 52.00 other \$ 26.00

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	_____	_____	_____
b. Pledges	<u>100%</u>	_____	_____
c. Stewardship	_____	_____	_____
d. Other contributions	_____	_____	_____

7. Do you have a membership committee? YES

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>100.00</u>	\$ <u>150.00</u>
b. Baptism	<u>100.00</u>	<u>100.00</u>
c. Funeral	<u>-0-</u>	<u>-0-</u>
d. Other	_____	_____

1988 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1987 Membership: 514 (QUALIFIED 364 Regular)
 II. Number of Clergy: 1 150 Senior Citizen)

III. Gross PCP:

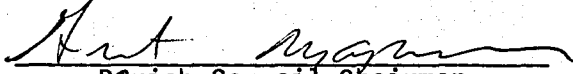
Plate Collection	\$ <u>4485.00</u>	
Pledges	<u>73608.00</u>	
Dues	<u>-</u>	
Easter Yughakin	<u>3911.00</u>	
Christmas Yughakin	<u> </u>	
	TOTAL	\$ <u>82,004.00</u>

IV. Number of Sacraments and Rituals

Baptisms	<u>14</u>
Weddings	<u>10</u>
Funerals	<u>14</u>

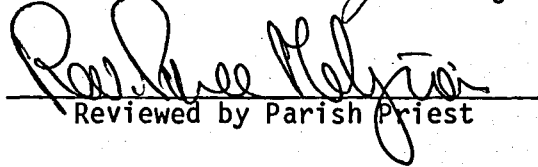
V. Number of Delegates: 4

We hereby certify that the above information is accurate to the best of our knowledge and information.


 Parish Council Chairman


 Parish Council Treasurer


 Auditing Committee Chairman


 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/87)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1987

1. In Banks.....	\$ 42,853.00	
2. On Hand.....	\$ 12,753.00	
		TOTAL 55,606.00

A. Receipts and Donations:

1. Membership Dues.....	\$ -	
2. Pledges.....	73,608.00	
3. Stewardship.....	-	
4. Plate Collection.....	4,485.00	
5. Candles.....	2,841.00	
6. Easter Yughakin.(combined)....		
7. Christmas Yughakin.(combines)..	3,911.00	
8. In Lieu of Flowers.....	24,510.00	
9. Wills and Bequests.....		
Blessing of Grapes	435.00	
10. Other Contributions:		
a. Christmas Cards	1,030.00	
b. SPECIAL APPEAL	5,586.00	
		TOTAL \$ 116,406.00

B. Sacraments & Rituals:

1. Baptisms.....	\$ 1,155.00	
2. Weddings.....	3,282.00	
3. Funerals.....	280.00	
4. Requiems.....	4,126.00	
		TOTAL \$ 8,843.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$	\$
2. Picnics.....	6,800.00	2,000.00
3. Raffles.....		
4. Bingo.....		
5. Fairs.....	334,540.00	8,713.00
6. Dinners.....		

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>NEW YEARS</u>	\$ _____	\$ <u>2,150.00</u>
b. <u>CRYSTAL BALL</u>	<u>23,447.00</u>	<u>8,000.00</u>
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ <u>20,863.00</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ _____	-
2. Mr. & Mrs. Auxiliary.....	_____	-
3. Men's League.....	_____	-
4. ACYOA Seniors.....	_____	<u>5,000.00</u>
5. ACYOA Seniors.....	_____	-
6. Other:		
a. <u>LADIES AID</u>	_____	<u>2,500.00</u>
b. <u>YOUTH COMMITTEE</u>	_____	<u>1,500.00</u>
	TOTAL	\$ <u>9,000.00</u>

E. Other Income:

1. Interest.....	\$ <u>4,093.00</u>
2. Sale of Books, Records, Gifts.....	<u>250.00</u>
3. Parish Newsletter.....	<u>375.00</u>
4. Donations for use of Facilities.....	<u>74,881.00</u>
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	_____
7. Other:	
a. <u>Interest Permanent Fund</u>	<u>11,610.00</u>
b. <u>Misc.</u>	<u>6,128.00</u>
	TOTAL \$ <u>97,337.00</u>

TOTAL RECEIPTS (Items A-E) \$ 252,449.00

TOTAL CASH ACCOUNTED FOR \$ 308,055.00

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/87)

A. Salaries and Benefits

1. Clergymen.....	\$ 23,415.00
2. Clergymen Housing and Utility Allowance.	12,420.00
3. Clergymen Automobile Allowance.....	2,015.00
4. Clergy Medical Insurance.....	4,350.00
5. Clergy Pension.....	1,000.00
	TOTAL \$ 43,200.00

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ 700.00
2. Secretary and/or Clerical.....	9,506.00
3. Choirmaster, soloists, organist.....	25,807.00
4. Payroll taxes.....	-
5. Employee Benefits.....	521.00
	TOTAL \$ 36,534.00

C. Operating Expenses:

1. Telephone.....	\$ 2,436.00
2. Stationary, Printing and Postage.	7,056.00
3. Parish Newsletter.....	-
4. Candles.....	1,556.00
5. Altar Flowers.....	1,329.00
6. Books, Records, Gifts.....	-
7. Furniture and Equipment (office).....	5,381.00
8. Contributions.....	500.00
9. Fund Transfer.....	
10. Other:	
a. Sacramental Expenses	1,655.00
b. Prof/Serv./Misc.	3,878.00
	TOTAL \$ 23,791.00

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ 25,366.00
2. Etchmiadzin Looma.....	_____
3. Other	
a. Overseas Diocesan Request	1,000.00
b. _____	_____
	TOTAL \$ 26,366.00

E. Educational Programs:

1. Religious Education.....	\$ 250.00
2. Armenian Language.....	_____
3. ACYOA Seniors.....	_____
4. ACYOA Juniors.....	_____
5. Choir.....	_____
6. Religious Vocation.....	600.00
7. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ 850.00

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ 23,819.00
2. Utilities.....	26,530.00
3. Insurance.....	9,308.00
4. Repairs and Maintenance.....	10,654.00
5. Equipment.....	_____
6. Other:	
a. <u>Building Improvements</u>	37,001.00
b. <u>Facilities Rental Expenses</u>	15,706.00
	TOTAL \$ 123,018.00

TOTAL DISBURSEMENTS \$ 253,759.00

Balance - December 31, 1987

1. In Banks.....	53,332.00
2. On Hand.....	964.00
	TOTAL CASH ACCOUNTED FOR \$ 54,296.00

1986 ADJUSTED CLERGY STIPENDS

Effective January 1, 1987

	ACTUAL 1987 STIPEND AND ALLOWANCES BUDGETED
Basic Stipend \$15,610.....	\$ 15,610.00
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,115.....	5,575.00
Additional increment for parish size:	
150-300 voting members. 1,115.....	
Over 300 voting members 2,230.....	2,230.00
<u>CAR ALLOWANCE</u>	
Pastor's own car.22¢ per mile for pastoral business (estimated allowance).....	
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	2,015.00
<u>HOUSING ALLOWANCE</u>	
Parish owned homeAll costs including utilities....	
Rental.If parish does not own a home, it will provide an allowance of \$550.00 monthly for housing including utilities.....	
Home owned by Pastor.Pastors may use allowance for rental or toward payments on house purchase.....	12,420.00
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	4,350.00
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	1,000.00
	<u>\$ 43,200.00</u>

_TOTAL

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/87)

A. ASSETS:

1. Cash.....	Checking Account	\$ 964.00
	Money Market	53,332.00
2. Certificates of Deposit.....		\$ _____
3. Stocks and Bonds.....		\$ _____
4. Real Estate (land, buildings, etc).....		\$ _____
5. Special Funds (list each)		
a. _____	\$ _____
b. _____	_____
c. _____	_____
6. Other:		
a. _____	\$ _____
b. _____	_____

TOTAL \$ 54,296.00

B. LIABILITIES:

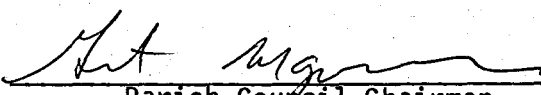
1. Mortgage.....		\$ _____

(Part B. Liabilities continued on page 10)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....Hayatian Hall Loan.....	\$ 38,333.00	
3. Accounts Payable.....	\$ 664.00	
		TOTAL
		\$ 38,997.00

The above statement has been prepared from the books and records of ST. SAHAG & ST. MESROB ARMENIAN CHURCH and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1987, and the balance on hand in cash and in the banks at such date, and any accounts payable.



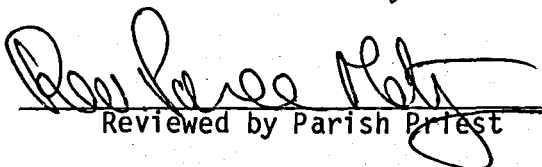
Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman



Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1987

The Names of Officers Serving in 1988

~~XXXXXXXXXXXXXXXXXX~~ LADIES AID
~~WOMEN'S GUILD~~

Chairman	SONA HISARLIAN	Telephone	(215) 449-9949
Address	22 N. Edmonds Avenue Havertown, Pa. 19083		
Membership	39	# of meetings held	10
Amount transferred to Parish Council	2,500.00		
Cash on hand at 1/1/87	307.41	Income	6,707.55
Disbursements	6,553.25	Balance at 12/31/87	461.71
Major annual functions	Mitchink, Luncheon, Mothers Day Function, Pocono Trip, Madagh		

~~XXXXXXXXXXXXXXXXXX~~ WOMEN'S GUILD

Chairman	RITA KHACHADOURIAN	Telephone	(215) 664-3272
Address	507 CONSHOHOCKEN RD. PENN VALLEY, PA. 19072		
Membership	44	# of meetings held	6
Amount transferred to Parish Council	-0-		
Cash on hand at 1/1/87	799.86	Income	1,352.25
Disbursements	913.29	Balance at 12/31/87	1,128.82
Major annual functions	CAKE SALE, HOKEJASHES, FLEA MARKET		

BOY SCOUTS

Chairman	N/A	Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand at 1/1/87		Income	
Disbursements		Balance at 12/31/87	
Major annual functions			

ARMENIAN SCHOOL

Name	<u>VERJIK OHANISSIAN</u>	
Chairman	<u>VERJIK OHANISSIAN</u>	Tel. <u>649-3022</u>
Address	<u>28 WILTSHIRE ROAD PHILAD., PA. 19151</u>	
Superintendent	<u>VERJIK OHANISSIAN</u>	Tel. <u>SAME</u>
Address	<u>SAME</u>	
Number of Teachers	<u>1</u>	Number of Pupils <u>5 children</u>
Number of Classrooms	<u>1</u>	School Days and Hours <u>10 Adults</u>
Cash on hand at 1/1/87		Income
Disbursements		Balance at 12/31/87
Major annual functions		

SUNDAY SCHOOL

Chairman	<u>MR. & MRS. HARRY TASHJIAN</u>	Tel. <u>(215) 793-3318</u>
Address	<u>1595 WASHINGTON LANE W. CHESTER, PA. 19382</u>	
Superintendent	<u>SAME</u>	Tel. <u></u>
Address	<u></u>	
Number of Teachers	<u>11</u>	Number of Pupils <u>95</u>
Number of Classrooms	<u>10</u>	School Hours <u>11:00-12:15p.m.</u>
Cash on hand at 1/1/87	<u>1,285.40</u>	Income <u>3,544.82</u>
Disbursements	<u>3,697.88</u>	Balance at 12/31/87 <u>1,132.34</u>
Major annual functions	<u>Christmas Party, Retreat, Bus Trip</u> <u>Boy's Choir to St. Necessa</u>	

~~RESERVE FUND~~ PERMANENT MEMORIAL FUND

Chairman	<u>RICHARD BOYAJIAN</u>	Tel. <u>(215) 222-2688</u>
Address	<u>4112 Pine Street Phila., Pa. 19312</u>	

A.C.Y.O.A. SENIORS

Chairman	LISA MANOOKIAN	Tel.	(215) 649-2570
Address	2007 COUNTY LINE RD. ARDMORE, PA. 19003		
Membership	16	# of meetings held	10
Cash on hand at 1/1/87		Income	
Disbursements		Balance at 12/31/87	
Amount sent to Central Council in 1986	5,000.00		
Annual affairs	ARMENIAN CHRISTMAS LUNCHEON, PALM SUNDAY BANQUET; GENOCIDE COMMEMORATION DAY, FOOD FESTIVAL		

A.C.Y.O.A. JUNIORS

Chairman	ARAM MEGERIAN	Tel.	(356) 6260
Address	122 Ashley Road Newtown Square, Pa.		
Membership	21	# of meetings held	5
Cash on hand at 1/1/87	306.66	Income	2,981.56
Disbursements	2,191.88	Balance at 12/31/87	1,096.34
Major annual functions	Youth Rally, Ice Skating, Bake Sale Halloween Party		

CHOIR

Chairman	Rose Arpajian	Tel.	(215) 352-3768
Address	103 Powell Lane Upper Darby, Pa. 19082		
Membership:	Male	Female	Total 24
Choirmaster	George Mangigian	Tel.	
Address	449 Harper Avenue Drexel Hill, Pa. 19026		
Cash on hand at 1/1/87	232.51	Income	4,213.46
Disbursements	2,170.31	Balance at 12/31/87	2,275.66
Amount sent to Choir Association Central Council in 1987	-0-		
Annual affairs	ALTAR SERVERS WORKSHOP, CULTURAL CELEBRATION, BRUNCHES		

MEN'S LEAGUE

Chairman	MR. JAMES BARIKIAN	Tel.	(215) 253-6322
Address	5188 Westley Drive Clifton Hgts., Pa.		
Membership	16	# of meetings held	10
Cash on hand at 1/1/87	1,005.38	Income	-0-
Disbursements	196.42	Balance at 12/31/87	808.96
Major annual functions	NONE		

MR. AND MRS. AUXILIARY

Chairman	N/A	Tel.	
Address			
Membership		# of meetings held	
Cash on hand at 1/1/87		Income	
Disbursements		Balance at 12/31/87	
Major annual functions			

CHURCH PUBLICATION

Name of Publication	MER DOON	Circulation	600
Editor	SEVERAL INDIVIDUALS	Tel.	-0-
Address			
Income	375.00	Expense	3,150.00

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman	N/A
Address	Telephone

OTHER (Fill in Name) YOUTH COMMITTEE

Chairman	john Eskandarian Simon Koumjian	Tel.	1-723-5427
Address	10 East Summit Ave. Telford, Pa.		
Membership	17	# of meetings held	24
Cash on hand 1/1/87	4,603.53	Income	11,370.15
Disbursements	10,001.30	Balance at 12/31/87	5,972.38
Major annual functions	ARMENIAN CHRISTMAS BANQUET, SCHOLARSHIPS TO ST. NECESS, YOUTH RALLY, SUMMER WONDERLAND		

OTHER (Fill in Name)

Chairman	N/A	Tel.	
Address			
Membership		# of meetings held	
Cash on hand 1/1/87		Income	
Disbursements		Balance at 12/31/87	
Major annual functions			

Future Plans of the Parish Council:

- MER DOON
- RENOVATING MAIN HALL
- 25th ANNIVERSARY
- NEW CHURCH OFFICE

Signature of the Parish Council:

President Rev. Peter Meljoni
 Chairman Paul Maguire
 Secretary _____
 Date _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name MALENA SARRAFIAN Tel. Home 789-5919
Address 595 GREENVIEW LANE HAVERTOWN, PA. Tel. Office _____
Number of Votes 85

Name JOHN DERDERIAN Tel. Home 446-0469
Address 7824 WINDRIM RD. UPPER DARBY, PA. Tel. Office _____
Number of Votes 71

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name MR. VAUGHN HOPLAMAZIAN Tel. Home _____
Address 816-M Putnam Blvd. Wallingford, Pa. Tel. Office _____
Number of Votes 80

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name LEON ALYANAKIAN Tel. Home 527-3692
Address 394 STRATHMORE DR. ROSEMONT, PA. Tel. Office _____
Date Elected 2/87 Number of Terms Served: 1st X 2nd ___ 3rd ___

Name LOUIS KARAGULIAN Tel. Home 1-609-983-6215
Address 129 BARTRAM RD. MARLTON, NJ Tel. Office _____
Date Elected 2/83 Number of Terms Served: 1st ___ 2nd ___ 3rd X

Name BRUCE BALLARD Tel. Home 853-4967
Address 117 MILL ROAD HAVERTOWN, PA. Tel. Office _____
Date Elected 2/86 Number of Terms Served: 1st X 2nd ___ 3rd ___

Name ZABELLE ZARMANIAN Tel. Home 449-1899
Address 952 BRYAN ST. DREXEL HILL, PA. Tel. Office _____
Date Elected 2/86 Number of Terms Served: 1st ___ 2nd X 3rd ___

Name CLAUDETTE SARIAN Tel. Home 647-9522
Address 374 FRIENDSHIP DRIVE, PAOLI, PA. Tel. Office _____
Date Elected 2/86 Number of Terms Served: 1st ___ 2nd X 3rd ___

Name PETE SEROPIAN Tel. Home 856-0428
Address 302 COLLEGE AVENUE NEWTOWN SQUARE Tel. Office _____
Date Elected 2/86 Number of Terms Served: 1st ___ 2nd X 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name GEORGE DEVLETIAN Tel. Home 525-2361
Address 3600 Darby Rd. Bryn Mawr, Pa. Tel. Office _____
Year elected _____

Name LOUIS KARAGULIAN Tel. Home 1-609-983-6215
Address 129 BARTRAM RD. MARLTON, NJ Tel. Office _____
Year elected _____

Name DEARON MAZMANIAN Tel. Home 446-3667
Address 453 RITTENHOUSE CIRCLE HAVERTOWN, PA. Tel. Office _____
Year elected 2/88

Name PAPKEN MEGERIAN Tel. Home 356-6260
Address 122 ASHLEY RD. NEWTOWN SQUARE, PA. Tel. Office _____
Year elected 2/88

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name MRS. ARAXIE RICHARDS Tel. Home 642-8960
Address WYNDON APTS. B201 Wynnewood, Pa. Tel. Office _____
Year elected 1988