ANNUAL REPORT

FOR

1991

ANNUAL PARISH ASSEMBLY

SUNDAY, FEBRUARY 23, 1992



ST. SAHAG ST. MESROB ARMENIAN CHURCH 630 CLOTHIER ROAD WYNNEWOOD, PA.

ANNUAL PARISH ASSEMBLY ST. SAHAG AND ST. MESROB ARMENIAN CHURCH WYNNEWOOD, PA. SUNDAY, FEBRUARY 23, 1992

AGENDA:

Invocation

Verification of Eligible Voters

Election of Assembly Officers

Approval of 1991 Assembly Minutes

Election of New Parish Council Members

Election of the Auditing Committee

Election of the Nominating Committee

Reports of Pastor, Parish Council and Church Organizations

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Adoption of 1992 Budget

Proposals

New Business

ACTIVITY OF A CONTRACT OF A

Old Business

Adjournment and Benediction

Note: o Election of Parish Council Members, Nominating and Auditing Committees may be done only at a specified time during the meeting.

o Ballots must be cast in person at that time.

o Only those members whose church dues are paid in full through 1991 are eligible to vote.

ST. SAHAG AND ST. MESROB ARMENIAN APOSTOLIC CHURCH PARISH ASSEMBLY MINUTES

FEBRUARY 24, 1991

The Annual Parish Assembly was called to order at 1:00 p.m. by George Mangigian, Parish Council Chairman, and opened with prayer from The Reverend Paree Metjian, Pastor and President of the Assembly.

There were 94 eligible voter when the meeting began. The number was increased to 98 when voting took place.

The chairman welcomed those in attendance and then asked for nominations for Assembly Chairman. Candidates were Marcus Mamourian, Richard Shakarjian and George Devletian. By a show of hands, Richard Shakarjian was elected Assembly Chairman. Betty Boyajian was elected as Assembly Secretary. The meeting was then turned over to the Assembly Chairman.

The Minutes of the 1990 Assembly had been circulated in advance. There were no changes or additions and the Minutes were approved.

<u>Report of the Nominating Committee.</u> Laraine Ballard represented the Committee. The candidates for Parish Council, who were present, were introduced to the Assembly. Since there were no additional nominations from the floor for Parish Council, Auditing Committee or Nominating Committee, the voting procedure began.

Roll call was taken, at which time the ballots were distributed. <u>Question</u>: If votes were not cast for the maximum number of candidates in each category, would the ballot be valid? After a brief discussion period, it was agreed that in order for a ballot to be valid, the maximum number of candidates, <u>only</u>, must be indicated in each category.

At this point, it was decided that a Parliamentarian should be elected to resolve procedural questions. Steve Barsamian was unanimously elected.

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In the absence of two members of the Nominating Committee, the Chair appointed John Semerjian and Grace Odabashian to assist Laraine Ballard with the counting of the ballots.

As names were called, members came forward and dropped their ballots in the box provided.

Reports of Pastor, Parish Council Chairman and Church Organizations.

Members of the Assembly were invited to ask questions or make comments as the reports were reviewed.

To the Pastor's Annual Report, Appendix A (attached) was added.

The Parish Council Chairman read his report.

<u>Men's Club</u>. James Barikian, chairman, again invited all male members of the church to actively participate in the Men's Club. He reported that for the first time, there would be a Men's Club Prayer Breakfast in conjunction with the Men's Club of The Armenian Martyrs Congregational Church, to take place in Hayatian Hall on Saturday, March 2, 1991. All men were encouraged to attend.

<u>Choir</u>. Rose Arpajian spoke on behalf of the members of the Church Choir, and said that the Choir is looking for new members. Please contact Noubar Karagulian, Choir Director.

Youth Committee. John Eskandarian, co-chairman, reported that the church is interviewing for a new Youth Director. At the present time, there are two candidates. Specific guidelines for the position of Youth Director are being drafted by representatives of the Youth Committee and Der Paree. An evaluation of the job done by our present Youth Director, Shake Ajamian, is being prepared for presentation to the Parish Council. John also announced that the Youth Committee is seeking new members.

A question was raised regarding the Certificates listed in the Youth Committee Financial Statement for 1990 (p.35 of the Annual Report). The Certificates represent the Kesdekian Scholarship Fund, the interest of which is used annually for scholarship purposes for St. Vartan Camp or St. Nersess Seminars.

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<u>Question</u>: What specifically is the function of the Youth Committee? It was established to oversee the activities of all youth groups - Sunday School, ACYOA Jrs. and Srs. The Youth Committee pays expenses for all youth activities and sponsors affairs throughout the year to raise funds to supplement the monies allocated for youth from investments held by the Permanent Endowment Fund.

In response to another question, John stated that the Youth Director is directly responsible to the Pastor and the members of the Youth Director Advisory Committee. The Committee is made up of the Pastor, two members of Parish Council and two members of the Youth Committee. One of the duties of the Youth Director is to serve as advisor to all youth organizations.

<u>Women's Guild</u>. Although there is no longer an active women's organization as of 12/31/90, the coupon redemption program will be continued. The program involves Pathmark and ACME Markets, where church members may purchase coupons and use them for face value in either store. Through this program, the church receives 5% of the coupons sold.

Corrections in the Financial Statement for 1990: Disbursements totalling \$55,500.19 were omitted and the Seed Money repaid to the Parish Council was \$4,000.00 not \$40,000.00; leaving a balance of \$2,968.36 (p.39). On page 40, the Certificates realized \$2,800.00, not \$28,000.00 (5% of coupons sold).

The inactivity status of the Women's Guild was placed on the Agenda to be discussed under New Business.

Young Couples Fellowship. Paul Mihranyan, former chairman, spoke for the group. The YCF has been mainly a social organization to encourage membership, but now has several "service to the church" activities scheduled for the future.

A special thank you was extended to Paul and Tina Mihranyan, from the chairman, for the donation and installation of the three lights which now hang over the entrance to the sanctuary.

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<u>Permanent Endowment Fund</u>. The report appears as Appendix B (attached). Steve Barsamian explained the report and answered questions regarding the disbursements outlined on page 4 of the report. The PEF used Camp Ground interest for youth activities to pay 3/4ths of the Youth Director's salary. (The balance of \$6,250.00 for 1990 was paid by the Youth Committee.) The PEF advanced \$1,500.00 to the Parish Council for the cost of video-taping the church services at the Choir Convention in November 1989. Fifty (50) tapes were ordered; 35 copies were sold at \$35.00 each. Der Paree still has 15 tapes. The income from the sale of the tapes went into the General Fund.

<u>Auditing Committee</u>. The report of the Auditing Committee was not completed at the time of the meeting. It will be presented directly to the Parish Council, along with recommendations.

Copies of the Facilities Rentals Income and Expenses were distributed and appear as Appendix C (attached). Most of the expense figures are estimates, based on total bills paid in 1990.

It was recommended that we use the word "Donation" at all times when referring to church income.

The proceedings were interrupted by Parish Council Chairman, George Mangigian, who took the opportunity to introduce to the Assembly the new church secretary, Mrs. Ani Bedian, who assisted with the registration of eligible voters.

Adoption of the 1991 Budget. Motion was made to adopt the budget which had been reviewed and accepted at the pre-Parish Assembly. Discussion followed. The Capital Improvements figure which appeared in the original proposed budget for 1991 was separated out and will be addressed in a proposal to be presented under New Business.

The figure of \$15,000.00 for a Hall Rental Director will remain in the budget until a final decision is made regarding Facilities Rentals - whether volunteers or otherwise. Motion was seconded and passed.

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New Business. Proposals #1 and #2 appear in Appendix D (attached).

Proposal #1 was circulated in advance of the meeting. Although there was a great difference of opinion regarding the wording of the Proposal and the order of priorities of on-going care and maintenance of the needs of the Church Complex, Proposal #1, authorizing the Parish Council to form a Fund-Raising Committee, prepare a fundraising plan, and call a Special Parish Assembly within six months, was passed.

Proposal #2. (presented for the first time at the meeting)

After hearing the pro and con arguments regarding what would require a change in the PEF By-Laws to allow Camp Ground interest to be used for "human resource needs", the chairman of the PEF stated that the PEF Committee was unanimously opposed to Proposal #2. There was additional discussion. A hand vote was taken. The Proposal was defeated.

Proceedings were interrupted to announce the election results:

PARISH COUNCIL

(6 elected)

Vaughn Hoplamazian Margaret Ashekian Anahid Megerian Charles Keytanjian Michael Ayjian Paul Mihranyan Alternates: Zovig Devletian; Grant Mazmanian; Adrienne Riser; Helen Barikian; Alicia Craig

AUDITING COMMITTEE

(3 elected)

Papken Megerian John Eskandarian Daniel Takoushian, Jr. Alternates: Jeff Alyanakian; Paul Babikian; Nubar Igidbashian

NOMINATING COMMITTEE

(3 elected)

Laraine Ballard Richard Shakarjian Robert Zakian <u>Alternates</u>: Pete Seropian; Richard Peckjian

New Business (cont'd)

There was an objection to the statement: "Ballots must be cast in person . . . at a specified time . . .", which appeared on page 1 of the Annual Report. This is a valid statement, since it is a Diocesan ruling and not a local one. The Parish Council will, however, take under consideration an extended period of time for voting.

It was requested that for future Parish Assemblies a concerted effort should be made to mail the Annual Report to members in advance of the meeting date so that the contents can be digested and more constructive discussion can take place at the Assembly. This was taken under advisement.

<u>Women's Guild</u>. In order to re-vitalize the organization, a motion was made to make it a charge of this Assembly to appoint a committee to form a new Women's Guild. The motion was seconded and passed. However, with so few people still in attendance, it was impossible to appoint a committee.

The alternative recommendation was to have the Parish Council canvas former Guild members and invite them to a meeting to appoint a committee to follow through.

Report of Memorial Hall. George Mangigian informed the Assembly that as of 2/23/91, a total of \$172,508.00 had been pledged, and \$160,000.00 is in the bank. A dedication date has been set for March 10, 1991, at which time the funds will be turned over to the Permanent Endowment Fund as outlined in Appendix E (attached), which was presented in the form of a motion. After a brief discussion, where Mr. Mangigian explained in detail the reasons for the Memorial Hall Youth Fund, the motion was seconded and carried. <u>Hall Director</u>. Negotiations have been going on with Finley Caterers to be the exclusive caterer and handle all reservations for the hall. However, church members who rent the hall will have the privilege of obtaining their own caterers, although reservations would be made through Finley Caterers, if the agreement if finalized. As of this date, nothing has been signed.

This procedure would still require that we provide custodial care, and would still need volunteers to attend functions as official representatives of the church. It does not include the use of Hayatian Hall.

There being no further business, the meeting was adjourned with prayer at 4:30 p.m.

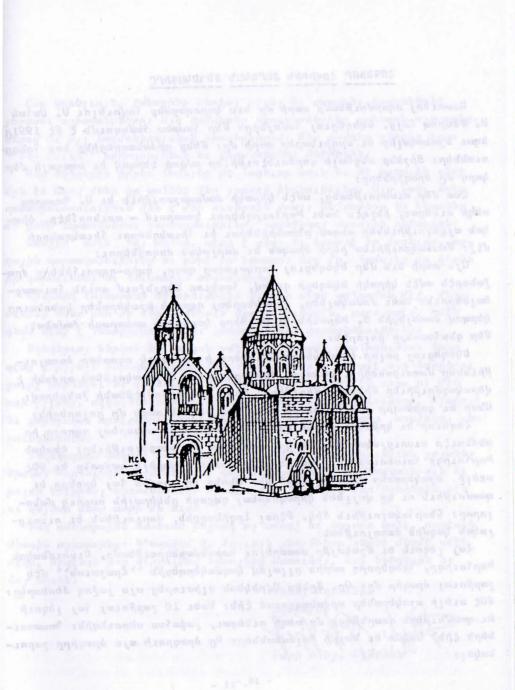
Respectfully submitted,

The Reverend Paree Metjian Pastor and Assembly President

Kichord Shakaryion Richard Shakarjian 1

Assembly Chairman

Elizabeth A. Boyajian Assembly Secretary



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Աստուծոյ ողորմու@ եամը տարի մը եւս կարողացանք հովուելու Ս. Սահակ Ս. Մեսրոպ Հայց. Եկեղեցւոյ համայնքը։ Մեր հաստատ համոզումն է Թէ 1991ը եղաւ նշանակալից եւ արդիւնարեր տարի մը։ Մենք արձանագրեցինք նոր հանգրուաններ։ Յիշենք անցեալի գործունէուԹիւնը ամփոփ կերպով եւ ապագայի մեր կարգ մր ծրագիրները։

Ըստ մեր աւանդուԹեանց, ամէն կիրակի ժամապաշտուԹիւն եւ Ս․ Պատարագ տեղի ունեցաւ, ինչպէս նաեւ Խորհուրդներու կատարում – տունօրհնէք, ծխա– կան այցելուԹիւններ անդամ ընտանիքներու եւ հիւանդներու հիւանդանոցի մէջ։ ՄասնակցուԹիւնս ըերի ծխական եւ վարչական ժողովներու։

Այս տարի եւս մեր եկեղեցւոյ Սարկաւազաց դասը, դպիր–դպրուհիները ժրա– ջանօրէն ամէն կիրակի եկեղեցի գալով, հոգեւոր ներշնջում տուին հաւատաց– եալներուն։ նաեւ մոմակալներ, կիրակնօրեայ դպրոցի աշակերտներ կանոնաւոր կերպով ծառայեցին Ս. Խորանին եւ Ս. Գիրք կարդացին պատարագի ժամանակ։ Մեր գնահատանքը բոլորին։

Եկեղեցւոյ բոլոր կազմակերպուԹիւնները իւրայատուկ օգտակար ծառայու-Թիւններ մատուցանեցին, զանազան ձեռնարկներով։ ՅիշատակուԹեան արժանի է վերակազմուԹիւնը Տիկնանց ՄիուԹեան՝ Տիկ. ծովիկ ՏովլէԹեանի ջանքերով։ Անոր եւ գործադիր յանձնախումբի ջանքերով բեղուն տարի մը բոլորեցին։

Հայ լեզուն եւ մշակոյնը սատարելու նախանձախնդրունեամբ, Ուսումնական Խորհուրդը, հինգերորդ տարին ըլլալով կազմակերպեցին `Հրաշաւան` մէկ շաբնուայ ծրագիր մը։ Օր. Տընիս Ավրիկեան գլխաւորեց այս յաջող ձեռնարկը։ 40է աւելի աշակերտներ արձանագրուած էին։ Նաեւ 10 շաբնուայ հայ լեզուի եւ պատմունեան դասըննացք մը տեղի ունեցաւ, չափահաս սերունդին։ Դասատուներն էին` Ասպետ եւ Նայրի Պալամեաններ։ Կը ծրագրուի այս ծրագիրը շարունակել։

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Ըստ կարելւոյն, ջանացինք ներկայ ըլլալ եւ սատարել գրասենեակի յարատեւ աշխատանքները։ Այդ ժամանակը օզտազործեցինը զանազան աշխատանքներով եւ այլ կազմակերպչական ծրազիրներով։ Մեր բաժինը բերինք նաեւ ``Մեր Տունի`` խմբազրութեան եւ կիրակնօրեայ Թերթիկին։

Մեր եկեղեցին իրրեւ համայնը Թէ հոզեւոր տուն եւ Թէ ազգային օնախ մըն է։ Անով մենք կը պահենք մեր յատուկ ինքնուԹիւնը։ Այս նաեւ ծանր պատասխանատուուԹիւն մըն է մեր ուսերուն վրայ։ Անհրաժեշտ կը նկատենք մի քանի նպատակներու գործաղրուԹիւնը, յառաջիկայ տարուան ընԹացքին։

Առաջին՝ ամէն Հայ աննատ, պէտք է զգայ եւ կատարէ իր նոգեւոր, ազզային պարտականուԹիւնը եւ բերէ իր նպաստը։ Ազգ մը, նամայնք մը կ'անի իր գործունեայ եւ նաւատարիմ անդամներով։

^υδρίρημη ζωյաυտանի ԱնկախուԹիւնը եւ մեր անոր պահպաման մէջ, մենք ունինք ծանր բեռ մը մեր ուսերուն վրայ։ ՆիւԹապէս, բարոյապէս, ամէն զնով պէտք է հետաքրքրուինք եւ կատարենք մեր պարտականուԹիւնը։

⁰կեղեցւոյ Ներկան եւ ապազան ամէն մէկ անղամի մտահոգուԹեան հարց պէտք է ըլլայ։ Տարեկան Անդամական ժողովը մեզի կ'ընծայէ այդ հարցերու շուրջ խորհելու եւ գործելու առիԹներ։ Եկէք միասին մէկ սիրտ ու մէկ ոգի ըլլանք, ազգօզուտ√նպատակներ հետապնդենք մեր Հայ Հաւատքի, Մշակոյ[եւ քարոյական արժէքներու արդիւնաւորման համար, ի նպաստ յառաջիկայ սերունդներուն։

Տեղեկազիրս փակելէ առաջ, կը փափաքիմ իմ երախտագիտուԹիւՆս յայտնել ծխական Խորհուրդի անդամներուն, կազմակերպուԹեանց ատենապետներուն եւ բոլոր նուիրեալ անդամներուն։ Իրապէս ձեր ջանքերով մեր եկեղեցին շէն ու պայծառ մնաց տարի մը եւս։

Թող ամենաբարին Աստուած բոլորդ ալ առողջ եւ կայտառ պահէ, որպէսզի միասին աշխատաինք։ Կ'աղօԹեմ Ս. Հոգւոյն շնոր%ները լեցնէ մեզմէ ամէն մէկը, որպէսզի խոր ուիրումով ծառայենք Աստուծոյ, Հայ եկեղեցին եւ Հայ Ազգին։

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PASTOR'S ANNUAL REPORT 1991

Regardless of the often difficult circumstances around the globe and in our own land, my report to the church members of St. Sahag St. Mesrob is decidedly positive. This is because I believe strongly in our mission - in what we are trying to accomplish for the Glory of God - in good times and in bad.

It is a pleasure to submit this annual report to the Parish Assembly as it gives me the opportunity to reflect back on what has been achieved, and to look forward with a new purpose. Briefly, the following are some of the highlights of 1991:

- o Every Sunday the Family of God gathered for worship, Divine Liturgy service. We have a high loyalty among the choir members, deacons and acolytes. Those members who attend, attend regularly, while 60% are irregular.
- o The Sunday Church School registered 96 students, 14 new students. The attendance is steady among those who have set Christian Education as a priority. Loyalty among the students and the teaching staff is high.
- o Church organizations created an added pulse in our parish, all with special purpose to their respective members and to the community. We were pleased that the Women's Guild was revitalized. All organizations registered a productive year.

SACRAMENTS AND PASTORAL OUTREACH

- The Parish Registry has recorded the following sacraments in 1991: Baptisms: 14; Weddings: 11; Funerals: 12.
- o A total of 32 calls were made to the bereaved and aged, including hospital calls when informed. An additional 22 house blessings were performed during the Christmas and Easter seasons.
- o Since June, I took over the position of Superintendent of the Sunday School. Carol Leszczynski and Robin Williams have assisted me as co-superintendents. I extend my sincere appreciation to them.

- o With the consent of the Parish Council I spent a week at St. Vartan Camp. Again this year our church provided a record numbers of campers who were financially assisted by the Youth Committee.
- o The Acolyte, incensing and reader programs added to our church service. Our appreciation to Grace Odabashian for coordinating the programs. We are pleased to add two new incensors: Alex Topakbashian and Sarkis Degirmenci. They were taught by Deacon, Minas Mihranyan.
- o Young adults again this year acted as Sunday ushers. Each Sunday a pair of ushers distributed the Sunday bulletins, passed the kiss of peace and took the offering. This has been a very successful project and was coordinated by Araxie Richards in cooperation with the Parish Council.
- o Again this year I brought bring my full participation to the Narbeth-Wynnewood Ministerium and attended the monthly meetings. On Sunday, January 19, 1992, an interfaith worship for Christian Unity was held in our church.
- o Inter-communal Avak Organization had another successful year. They met monthly and had luncheons, meetings and programs. They have 25 active members.
- o The Mas Committee, headed by Margaret Ashekian, saw that Mas was available every Sunday. The Hokejash Committee was headed by Mary Gortian and when requested, they prepared the memorial meals. To both committees we express our appreciation.
- o As part of my outreach, I maintained regular office hours. I prepared the Sunday Bulletin, wrote articles for the Mer Doon and was available for pre-marital counselling.
- o Upon the resignation of our church secretary, Ani Bedian, Carolyn Vail took office on January 6, 1992. Betty Boyajian filled in as the interim office secretary and we extend our appreciation to her.
- o The Mer Doon, our official church publication, has been published regularly. It has served a useful purpose in informing our

members of current events in our parish life. A very special thanks to Lisa Manookian for editing and typing the Mer Doon.

What will 1992 bring? Truly, only God knows. However, there are signs that this will be an exciting year filled with great possibilities. Let us consider a few:

- o In March we will have a retreat for the acolytes (boys and girls) at Camp Sankananc, and the ACYOA JRS. will have a retreat at the Tel Hai Camp. It is hoped that these retreats will strengthen leadership qualities within our young people.
- o During the Lenten Season, we will sponsor a lecture series every Friday. The topics will center on the cultural, spiritual and national issues facing our community. Your support will be appreciated.
- o Upon the acquisition of a computer, a parish wide survey will be undertaken to help us identify human resources within our parish. With the data we will: i) publish a telephone directory; ii) plan various programs geared to each group; and iii) ask church members to provide professional services to the church when needed.
- o A committee has been formed to organize a library for our church members. Also videos will be made available for our members to enjoy. This will be an ambitious project which we hope will upgrade the cultural and spiritual life of our parish.
- o A bookstore is planned to promote Armenian books, but we need dedicated members to make this project a success.
- o It is hoped that a Study Committee will be formed to determine our parish priorities, assess our present and prepare us for the 21st Century. "Where are we going as a Congregation? How can we get there?" These are some questions that must be asked in every parish. When they are not asked, there may be an inclination to stagnate and get into a rut. It is hoped that the recommendations can be shared by the 1992 Parish Assembly for possible action.

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o It has come to my attention that some 30 families reside in our area from Armenia. The Church has a responsibility to form a Social Service Committee to assist in acclimating these families. We must extend our loving help and assist them in any way possible. The challenge is great!

My ministry within the church in 1992 will continue to be people/need oriented. I do care about you and I know that you care about the church. It is my hope that together we can serve the Lord in new and creative ways. With this in mind, there is no question in my mind that 1992 will be another successful year, with everyone being part of that success.

There are too many people to thank. Without your continued support, the clergy can do nothing. In fact without you there is no church.

It is my joy and privilege to look after your spiritual needs. I hope in the years to come we can grow together into full spiritual maturity and realize our fullest potential for the Glory of God and the preservation of our Armenian heritage.

Prayerfully yours,

The Rev. Dr.

Pastor



February 23,

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ST. SAHAG & ST. MESROB ARMENIAN CHURCH COMMUNITY EVENTS 1991

JANUARY

	6	(Sun.)	ARMENIAN CHRISTMAS LUNCHEON & PROGRAM
			SPONSORED BY THE YOUTH COMMITTEE
FE	BRUA	RY	
	7	(Thurs.)	YOUNG COUPLES' FELLOWSHIP FAMILY NIGHT
	10	(Sun.)	INTER-COMMUNAL CULTURAL NIGHT
	22		CAMP SANKANAC RETREAT FOR ACYOA JRS.
	24	(Sun.)	ANNUAL PARISH ASSEMBLY
	27	(Thurs.)	JOINT VARTANANTZ CELEBRATION WITH HOLY TRINITY
MA	RCH		
	2	(Sat.)	MEN'S PRAYER BREAKFAST HOSTED BY MEN'S CLUB
	6	(Wed.)	WOMEN'S SAINT OBSERVANCE JOINTLY OBSERVED,
			HELD AT HOLY TRINITY ARMENIAN CHURCH
	14	(Thurs.)	MID-LENTEN LUNCHEON HOSTED BY THE HOKEJASH
		arrad 4.	COMMITTEE
	24	(Sun.)	PALM SUNDAY BANQUET, HONORING JOHN
			ESKANDARIAN AND ARAXIE RICHARDS, SPONSORED
			BY THE ACYOA AND THE YOUTH COMMITTEE
	28	(Thurs.)	DINNER HONORING AVAKS SRS., HOSTED BY THE
			SUNDAY SCHOOL STAFF
	30	(Sat.)	EASTER COMMUNION/BREAKFAST/PROGRAM FOR THE
			SUNDAY SCHOOL, HOSTED BY THE MEN'S CLUB
AP	RIL		
	6	(Sat.)	ANNUAL DINNER/DANCE SPONSORED BY THE MEN'S CLUB
	21	(Sun.)	HOLY TRINITY AND ST. SAHAG & ST. MESROB JOINT
			AFFAIR, SAYAT NOVA DANCE GROUP FROM BOSTON,
			MA, HELD IN BLUETTE HALL, ST. JOSEPH UNIVERSITY.
			PROCEEDS EARMARKED FOR EARTHQUAKE RELIEF
	23	(Tues.)	MARRIAGE ENRICHMENT WORKSHOP FOR YOUNG COUPLES
MA	Y		
	5	(Sun.)	MARTYR'S MONUMENT DEDICATION, LUNCHEON AND
		(PROGRAM. SPECIAL GUEST: HONORABLE CURT WELDON
	16	(Thurs.)	LUNCHEON HONORING AVAKS, HOSTED BY THE WOMEN'S

GUILD

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ST. SAHAG & ST. MESROB ARMENIAN CHURCH COMMUNITY EVENTS 1991

JUNE		
1001 -	- 2	FOOD FESTIVAL, CHAIRMAN: HRAIR MEGERIAN
9	(Sun.)	SUNDAY SCHOOL CLOSING EXERCISES
JULY		
22	- 26	SUMMER WONDERLAND "HRASHAVAN" SPONSORED BY THE ARMENIAN SCHOOL COMMITTEE
AUGUS'	Т	The last in the second descent of the second descent de
18	(Sun.)	BLESSING OF THE GRAPES (ASSUMPTION OF THE HOLY MOTHER OF GOD) AND LUNCHEON
SEPTEM	IBER	
8	(Sun.)	ANNUAL LABOR DAY PICNIC: PAPKEN MEGERIAN, CHAIRMAN
OCTOBE	R	and a set of the set o
5	(Sat.)	MEN'S PRAYER BREAKFAST, HOSTED BY MARTYRS CONGREGATIONAL CHURCH
		FASHION SHOW SPONSORED BY THE WOMEN'S GUILD
13	(Sun.)	ST. SAHAG & ST. MESROB NAME DAY. GENERAL REQUIEM SERVICE FOR ALL CHURCH BENEFACTORS
11	- 14	SPORTS WEEKEND HOSTED BY THE YOUTH COMMITTEE AND ACYOA JRS.
20	(Sun.)	INSTRUCTIONAL BADARAK, NARRATED BY ADRIENNE RISER AND EDWARD BOYAJIAN
30	(Wed.)	HUMANITARIAN AWARD BANQUET. HONORED GUEST: ALBERT MOMJIAN, SPONSORED BY YOUTH COMMITTEE
NOVEM	RER	ALDERI MONDIAR, SI CASCRED ST TOOTH COMMITTEE
16	(Sat.)	CRYSTAL BALL, SPONSORED BY YOUNG COUPLES' FELLOWSHIP
24	(Sun.)	MEMORIAL HALL PLAQUE DEDICATION/LUNCHEON AND PROGRAM. SPECIAL GUEST; VERY REV. HAIGAZOON NAJARIAN, VICAR GENERAL.
DECEME	FR	NAJARIAN, VICAR OENERAL.
6	(Fri.)	CHRISTMAS TRADITIONS, SPEAKER NANCY MEYERS,
0	(111.)	SPONSORED BY ADULT EDUCATION COMMITTEE
7	(Sat.)	YOUNG COUPLES' FAMILY CHRISTMAS PARTY
8	(Sun.)	SPECIAL PARISH ASSEMBLY. ON THE AGENDA: AIR-
2017-02		CONDITIONING OF THE SANCTUARY
24	(Tues.)	CHRISTMAS EVE SERVICE

REPORT OF THE PARISH COUNCIL

This past year was a banner year for our parish and we have much to be proud of. In 1991, we saw the revitalization of our Women's Guild and took pride in our young adults assisting the Parish Council on Sunday mornings. It is also heartwarming to see our Avaks coming together monthly for programs and fellowship. From the Food Festival to the Fashion Show our parishioners showed great dedication and always came through when needed. There was team work and plenty of it. Below are some of the highlights:

- o <u>Armenian Christmas Luncheon</u>: On Sunday, January 6th, our Youth Committee hosted their annual Armenian Christmas Luncheon, the proceeds from which benefit youth activities in our parish. This annual affair is always a success -- due to the untiring efforts of the Youth Committee.
- Palm Sunday ACYOA Day Banquet: On Sunday, March 24th, the ACYOA and the Youth Committee sponsored the Annual Palm Sunday Banquet, honoring two of our parish's most dedicated members: John Eskandarian and Araxie Richards.
- o <u>Armenian Martyrs' Day</u>: On May 5th, we unveiled the "Khatchkar" monument dedicated to those who perished in the Armenian Genocide of 1915. Participating were several clergy, deacons, and dignitaries including U.S. Rep. Curt Weldon. A madagh was served to the 300 in attendance. Much thanks to Zabelle Zarmanian for preparing the madagh.
- o <u>Food Festival</u>: The 1991 Food Festival, held on June 1st and 2nd, was a tremendous success for our parish and our best ever. Much thanks to Chairman Hrair Megerian and the many individuals who assisted not only throughout the weekend, but also prior to the Festival. A net profit of \$17,000.00+ was realized.
- o <u>Blessing of the Grapes Luncheon</u>: On August 18th, we celebrated the Assumption of the Holy Mother of God. A luncheon followed, coordinated by Anahid Megerian.

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- <u>September Picnic</u>: Our traditional September Picnic was another success thanks to the efforts of Papken Megerian and his committee. A net profit in excess of \$3,000.00 was realized.
- O <u>Women's Guild Fashion Show</u>: On Saturday, October 5th, the Women's Guild sponsored their first major affair after regrouping. Under the leadership of Zovig Devletian, and Fashion Show Coordinator, Linda Barsamian, the Women's Guild put on one fabulous affair. Over 350 people were in attendance and over \$5,000.00 was realized.
- Second Annual Philadelphia Jr. Sports Weekend: During the weekend of October 11-14, 1991, the ACYOA Jrs. held their Second Annual Philadelphia Jr. Sports Weekend. Armenian youth from Pennsylvania, Massachusetts, New Jersey, New York and Maryland came together to participate in various sports competitions. Close to \$5,000.00 was raised as a result of their efforts. The organization graciously donated \$2,100.00 to the Diocesan Emergency Food Fund and another \$2,100.00 to the Church to go towards the computer system. We thank the ACYOA Jrs. headed by Chairperson Ida Odabashian, Advisors John Eskandarian and Grace Odabashian, and the Youth Committee for all their efforts in producing yet another successful weekend of activities.
- Holiday Gala: On Saturday, November 16th, the Young Couples' Fellowship and the Tekeyan Cultural Association sponsored a very successful Holiday Gala with over 200 individuals in attendance. Much thanks to Celeste and Michael Ayjian for chairing the affair.
- <u>Annual Humanitarian Award Banquet</u>: On Wednesday, October 30th, the Youth Committee sponsored their Fourth Annual Humanitarian Award Banquet with over 250 members of the Armenian community in attendance. This year's honoree was Albert Momjian, Esquire. All proceeds benefitted youth activities in our Church.
- o Dedication of Memorial Hall and Banquet: This past year, the Memorial Hall Committee succeeded in raising over \$150,000 to name the main hall, Memorial Hall, in honor of the many individuals who labored and toiled many years ago to bring our Church to where it is today. On November 24th, a dedication banquet was held and the Memorial Hall Plaque was unveiled. Presiding over the afternoon's festivities was the Very Rev. Fr. Haigazoun Najarian, Vicar General of the Diocese of the Armenian Church. Much thanks to the Memorial Hall Committee,

headed by George Mangigian and Zabelle Zarmanian. The Fund monies are held in the Permanent Endowment Fund and currently total. \$231,000.00.

The Parish Council has also attempted to assist organizations and individuals not only within our local community but also throughout the Diocese and Diaspora:

- \$10,000.00 from the Campgrounds Interest monies was sent to the 0 Diocese towards the Food Emergency Fund.
- A \$500.00 donation was made to the Armenian community in Phoenix, 0 Arizona, towards the building of a new church.
- A \$500.00 donation was made towards the perpetuation of St. Vartan 0 Camp.
- A stipend of \$100.00 a month was sent to Robert Boyajian, a 0 seminarian from our parish currently studying in Jerusalem.
- One year subscriptions to Armenian International Magazine were 0 provided to all college students from our parish.

With the hiring of our new Secretary, Carolyn Vail in January of 1992, we hope to increase the efficiency and communication of our office. With Carolyn's much needed skills and the purchase of a computer, thanks to the generosity of our ACYOA Jrs. and Srs., we expect to see much improvement in this area.

Of course there remain many frustrations and disappointments, but with more cooperation and communication between the Pastor and Parish Council we can hopefully work more closely amongst each other for the betterment of our parish.

On behalf of the Parish Council, I thank everyone for their support and confidence.

Respectfully submitted,

George Mangigian

Chairman

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DIOCESAN FUND FOR ARMENIA'S RECOVERY FOOD EMERGENCY FUND

In October, the Primate and the Diocesan Council made an urgent request for clothing and funds for our brothers and sisters in Armenia, as the winter months were expected to cause much suffering. Letters were sent out to all parishioners requesting contributions to be sent to the Diocese for the purchase of bulk food to be sent to Armenia.

The \$10,000.00 jointly raised between our parish and our sister parish, Holy Trinity, was sent to the Diocese in care of the Food Emergency Fund. An additional \$10,000.00 from the Campgrounds Interest Monies has also been sent.

Though a full report on efforts to assist Armenia will appear in a future issue of the <u>Mer Doon</u>, the Parish Council is pleased to report the following information received from the Diocese:

- o The Diocesan Food Emergency Fund received \$400,000.00 in cash donations. Out of this \$400,000.00, \$25,000.00 was specifically designated by the donors to go for clothing, fuel and other items and was used for the purchase and distribution of same. The remaining \$375,000.00 went to purchase food. Every dollar donated for food has gone for food.
- o Every \$100.00 donated has purchased 440 pounds of food.
- o The Diocesan Food Emergency Fund provisions will be distributed among a target population of 160,000 needy people inhabiting the Armenian Church Diocese of Shirak. Each of these individuals will receive an array of 11 pounds of free food.
- o The first of at least three volunteer distribution teams is currently in Armenia distributing the food.

Respectfully submitted,

Lauration

Lisa Manookian Vice Chairman

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DIOCESAN DELEGATES' REPORT OF THE 89TH ANNUAL DIOCESAN ASSEMBLY

The delegates to the 1991 Annual Diocesan Assembly convened from May 9-11, 1991 at the Loews Glenpoint Hotel in Teaneck, NJ. The Assembly was hosted by the parish of St. Thomas Armenian Church in Tenafly, NJ. Below is a summary:

Diocesan Fund For Armenia's Recovery (DFAR)

Milk and emergency supplies are still being sent by the Fund as needed. The DFAR is attempting to provide the technology and training to local workers in various building trades, and a new food production facility is in operation to help supplement the local food supply.

The Armenian people, their new government, and the DFAR are feeling their way as the country attempts to change from a totalitarian to market economy.

American-Armenian Village

Phase I is the construction of six 16-unit apartment buildings. The first apartment building is completed, the second is partially completed, and the third is being framed. Foundations for the fourth and fifth apartment buildings have been finished and are beginning for the sixth. Materials for the last three buildings are on the way via ship. Despite promises, there is still no electric, gas, water or sewer hook-ups. The government has promised completion and move-in by September 1991.

Medical Assistance Programs

Three qualified physicians from the United States will visit Armenia to conduct intensive seminars. This will supplement the training received here by twenty Armenian physicians. A computer-based medical library is being set up and doctors are being trained.

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Diocesan Unity Committee Report (Re: Unified By-Laws)

At a joint Diocesan-Prelacy Unity Committee meeting held on March 16, 1991, the by-laws responses from the Diocesan parishes were presented and discussed. The Prelacy Unity Committee did not have any composite report on responses from the Prelacy parishes. The Prelacy Unity Committee again persisted on pursuing the cooperative programs issue. It was stated that cooperative Sunday School, Religious, and Armenian language programs can be set up through a meeting of both the Diocesan and Prelacy Councils. The Diocesan Unity Committee wishes to focus only on matters relating to the By-Laws. No further meetings will be held until the Prelacy Unity Committee is prepared to work toward a final set of By-Laws for a reunified Diocese.

Armenian Church Endowment Fund

Trust funds held by the ACEF are professionally managed and now total over \$14 million. The interest generated from these funds, approximately 8%, was distributed to the various churches, the St. Nersess Armenian Seminary, and other designated organizations.

Panel Discussion: "Make Youth and Young Adults Our Priority

It was noted that we should devote more time towards the youth as there is a lack of youth participation in all of the parishes. We are in need of commitment on the part of more young adults to serve in the life of the local parishes. and another build a second or endow but sould be was

Diocesan Budget

The 1991 Diocesan budget is \$2,341,000.00. Our parish assessment for 1990 was \$25,490.00.

Respectfully submitted,

Louis Karagulian Delacti

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ACYOA JUNIORS ANNUAL REPORT

Executive Body: Committee again percent our purchase the cooperative ridge, and the off

Publicity

Chairperson Ida Odabashian Vice Chairperson Talene Metjian Rec. Secretary Nanar Meguerian Corr. Secretary Araks Yeremian Treasurer Vazken Zerounian Robin Barone

Total Membership:

12

34

General Meetings:

Activities:

Hosted Jr. Sports Weekend in October Served at 6 luncheons/dinners Palm Sunday Banquet with ACYOA Srs. Visited Elderly at Christmas and took Food Baskets Helped Sunday School with Halloween Party for Young Children (Haunted House) Served juice and cookies to Sunday School children when needed Retreat during Lent at Camp Sankanac light i nezo origi Hoagie Sale Car Wash Attended Jr. Sports Weekends in Fair Lawn & Watertown

Summer Activities: Pool Party Weeding, trimming and cleaning up at Church Franklin Institute Day at Ocean City Soccer Game at Veterans' Stadium

- 24 -

Proposed Activities for 1992:

Serving at dinners when needed. Palm Sunday Banquet Visiting Elderly Helping Sunday School with Halloween Party Hosting Jr. Sports Weekend Retreat During Lent Hoagie Sale Car Wash Jr. Sports Weekend in Fair Lawn and Watertown Summer Program once a week, including work around the church

FINANCIAL STATEMENT FOR 1991

Checking Account Balance as of 1/1/91:	\$ 614.00
Receipts from 1991 Activities:	10,828.51
Gross Income: 1991	<u>\$ 11,442.51</u>
Disbursements in 1991: \$ 6,461.83	
Church Assessment paid in 1991: <u>4,200.00</u>	
Total disbursements in 1991:	<u>\$ 10,661.83</u>
BALANCE as of 12/31/91:	<u>\$ 780.68</u>

ACYOA SENIORS ANNUAL REPORT

Executive Body:

Chairman Vice Chairman Secretary Treasurer

Total Membership:

General Meetings:

Activities:

Proposed Activities for 1992:

Adam Boornazian Aram Megerian Sonia Odabashian Sonia Odabashian

20

2

Leadership Seminar, March 1991 Beef & Beer Nite Palm Sunday Banquet Ushers in church on Sunday

Palm Sunday Banquet

FINANCIAL STATEMENT FOR 1991

Checking Account Balance as of 1/1/91:	\$	1,512.36
Receipts from 1991 Activities:	ing trib	4,440.88
Gloss medme. 1991	<u>\$</u>	5,953.24
Disbursements in 1991: \$ 3,221.67	E1 3.198.	
Church Assessment paid in 1991:)	
Total disbursements in 1991:	<u>\$</u>	3,221.67
BALANCE as of 12/31/91:	\$	2,731.57

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AVAK ANNUAL REPORT

Executive Body:

Chairperson Treasurer Rec. Secretary Eunice Kavjian Paul Zartarian Zabelle Zartarian

Activities:

Monthly Luncheon Meetings Day trip to Willow Valley in Lancaster Luncheons

Proposed Activities for 1992:

Monthly Meetings Day Trips Luncheons

FINANCIAL STATEMENT FOR 1991

Checking Account Balance as of 1/1/91:	\$	1,173.91
Receipts from 1991 Activities:	3	131.80
Gross Income: 1991	\$	1,305.71
Disbursements in 1991: \$ 53.70		
Paid in 1991 for use of church facilities: <u>300.00</u>		
Total disbursements in 1991:	<u>\$</u>	353.70
BALANCE as of 12/31/91:	\$	952.01

CHOIR ANNUAL REPORT

Executive Body:

President Chairman Vice Chairperson Rec. Secretary Corr. Secretary Treasurer Advisor The Rev. Dr. Paree Metjian George Mangigian Rose E. Arpajian Vicky Mirzayan Eleanor Hachadorian Mary Boyajian Dearon Mazmanian

Total Membership:

26

General Meetings:

Activities:

Every Sunday the Choir participates in the Morning Services and Divine Liturgy praising our Heavenly Father with the beautiful Ekmalian, Gomidas, and Chilingerian hymns.

Also, throughout the year the Choir takes part in special vigil services and special services for Holy Week, Easter Eve, and Christmas Eve (January 5).

In September, at the close of the annual Church Picnic, a special Ecumenical Service was held with the Choir's participation together with Clergy from the neighboring community churches.

The Choir's annual cultural program, which takes place in October, was not held this year due to conflicting activities and dates of other Church organizations.

The 45th Annual Assembly of the Association of Armenian Church Choirs of America was hosted by St. Gregory of Narek Armenian Church in Cleveland, Ohio, November 1-3, 1991, and Delegates representing our Choir were George Mangigian and Vicky Mirzayan.

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On December 7, 1991, the Choir participated in a special Requiem Service on the third anniversary of the Armenian Earthquake disaster.

Special Christmas Eve services were held on December 24, 1991, with the Sunday School's presentation of the Christmas Pageant and singing of Armenian and American Christmas Carols.

Respectfully Submitted by: Rose E. Arpajian, Vice Chairperson

FINANCIAL STATEMENT FOR 1991

Checking Account Balance as of 1/1/91:		\$	5,255.46
Receipts from 1991 Activities:		_	1,040.30
Gross Income: 1991		<u>\$</u>	6,295.76
Disbursements in 1991:	\$ 594.80		
Church Assessment paid in 1991:	2,000.00		
Total disbursements in 1991:		<u>\$</u>	2,594.80
BALANCE as of 12/31/91:		<u>\$</u>	3,700.96
Savings Account Balance, 1/1/91:	\$ 587.32		
Interest Earned for 1991:	25.11		
BALANCE as of 12/31/91:		\$	612.43
Certificate:		<u>\$</u>	2,446.73

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HOKEJASH COMMITTEE REPORT

Executive Body:

Chairperson Treasurer Mary Gortian Mary Gortian Elda Chamberlain Yevkine Chilingerian Alice Arakelian Helen Amirian Agnes Hovsepian Pam Kitabjian Zabelle Zartarian

Activities:

5 Hokejashes

Proposed Activities for 1992:

Hokejash

FINANCIAL STATEMENT FOR 1991

Checking Account Balance as of 1/1/91:		\$ 3,112.08
Receipts from 1991 Activities:		3,924.75
Gross Income: 1991		<u>\$ 7,036.83</u>
Disbursements in 1991: \$	843.70	
Church Assessment paid in 1991:	2,800.00*	
Total disbursements in 1991:		<u>\$ 3,643.70</u>
BALANCE as of 12/31/91:		<u>\$ 3,393.13</u>
*(from 1990 income) Paid \$3,100.00 i Income.	n January 199	2 from 1991

Submitted by: Mary Gortian, Chairperson

MEN'S CLUB

Executive Body:

President Vice President Rec. Secretary Corr. Secretary Treasurer Advisor

James Barikian John Gulasarian Haig Geovjian Steven Sarian James Barikian Michael Ayjian

Total Membership:

General Meetings:

Activities:

Proposed Activities for 1992:

2 per month Dinner Dance, April 6, 1991 Dinner Dance, April 25, 1992

FINANCIAL STATEMENT FOR 1991

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Checking Account Balance as of 1/1/91:			
Receipts from 1991 Activities:			4,563.35
Gross Income: 1991		\$	7,699.85
Disbursements in 1991: \$ 3	3,862.11		
Church Assessment paid in 1991: _2	<u>,000.00</u> *		
Total disbursements in 1991:		\$	5,862,11
BALANCE as of 12/31/91:		<u>\$</u>	1,837.74
*Received in 1992			

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SUNDAY SCHOOL ANNUAL REPORT

Executive Body:

Superintendent Co-Supervisors

Treasurer Liaison Rev. Dr. Paree Metjian Robin Kazanjian Williams Carol Leszczynski Grace Odabashian Grant Mazmanian

Sunday School Teaching Staff:

Pre-School Kindergarten

Assistants

First & Second Grade Third Grade Fourth Grade

Fifth & Sixth Grades Seventh & Eighth Grades Ninth & Tenth Grades Eleventh Grade Twelfth Grade Zabelle Zartarian Diane Hoplamazian Maria Bidoyan Hackett Ida Odabashian Nanar Meguerian Jane Hadjinlian John Gulasarian Susie Soghomonian Alice Pakhtigian Elda Chamberlain Vahe Ashodian Pam Kitabjian Ed Ounjian Rev. Dr. Paree Metjian

Activities:

Speaker - Margaret Kupelian Poon Paregentan Holy Thursday Fish Dinner Hayride Teacher/Parent Seminar Halloween Party Steve and Nancy Myers - Speakers Project LOVE

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Proposed Activities for 1992:

Acolyte Retreat ACYOA Jr. Retreat Christmas/Easter Communion Breakfast

FINANCIAL STATEMENT FOR 1991

Checking Account Balance as of 1/	1/91:	\$ 1,162.15
Receipts from 1991 Activities:		1,993.27
Gross Income: 1991		<u>\$ 3,155.42</u>
Disbursements in 1991:	\$ 1,818.01	
Church Assessment paid in 1991:	.00	
Total disbursements in 1991:		<u>\$ 1,818,01</u>
BALANCE as of 12/31/91:		<u>\$ 1,337.41</u>
Money Market Account Balance as of 1/1/91:	\$ 1,259.91	
Interest earned for 1991:	<u>\$ 67.37</u>	
BALANCE as of 12/31/91:		<u>\$ 1,327.28</u>
Nedurian-Zakian Account Balance as of 1/1/91:	\$ 3,127.25	
Interest earned for 1991:	<u>\$ 145.38</u>	
BALANCE as of 12/31/91:	- Annual Women's	<u>\$ 3,272.63</u>

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WOMEN'S GUILD ANNUAL REPORT

Executive Body:

Chairperson Vice Chairperson Rec. Secretary Corr. Secretary Treasurer Advisors Zovig Devletian Joan Nakeshian Yeretsgin Angel Metjian Grace Piranian Helene Barikian Mary Gortian Rita Khachadourian

112 (6 new members)

Total Membership:

4 Programs

General Meetings:

Executive Meetings:

6

Activities:

Food Certificate Program Annual Women's Saints Day and Mid Lenten Luncheon Church Women United Program - Christmas Stockings October 5 - Family Night Dinner - Fashion Show November 20 - Thanksgiving Luncheon December 24 - Christmas Eve Hospitality

Proposed Activities for 1992:

6 General Meetings - Covered Dish Dinner
Food Certificate Program
Mid Lenten Luncheon
Church Women United Programs
January 6 - Armenian Christmas Home Blessing
March 18 - Annual Women's Saints Day
May - Diocesan Convention - Florida
May 17 - Parents' Day - Dinner for Mom & Dad
November 14 - Family Night - Antique Show

FINANCIAL STATEMENT FOR 1991

Checking Account Balance as of 1/1/91:	\$ 2,968.36
Receipts from 1991 Activities:	54,094.26
Gross Income: 1991	\$ 57,062.62
Disbursements in 1991: \$	48,129.83
Church Assessment paid in 1991:	.00
Total disbursements in 1991:	\$ 48,129.83
BALANCE as of 12/31/91:	<u>\$ 8,932.79</u>

Women's Guild Certificate Committee:

September 12, 1991 advanced by Women's Guild:	\$ 500.00
Receipts 9/12 - 12/31	20,876.09
Total:	21,376.09
Disbursements: 9/12 0 12/31	\$ 17,112.30
BALANCE as of 12/31/91:	\$ 4,263.79

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YOUTH COMMITTEE

Executive Body:

Co-Chairmen

Rec. Secretary Treasurer John Eskandarian Simon Koumjian Grace Odabashian Araxie Richards

Total Membership:

24

General Meetings:

2 per month

Activities:

Books for Sunday School Camp Sankanac Archbishop Torkom Manoogian International Tournament Penn Armenian Club Donation St. Vartan Camp (1/2 tuition of attendees) Armenian Wonderland Haverford School District (basketball practice) Armenian Basketball League (St. Sahag & St. Mesrob team) Refreshments - Sunday School (coffee hour) Assisted ACYOA Jrs. Sports Weekend, October; Dance, Banquet, Picnic, Booklet Assisted ACYOA Jrs. Palm Sunday Banquet Annual Honoree Banquet Annual Armenian Christmas Luncheon

Proposed Activities for 1992:

Whatever youth groups plan and need our assistance on Annual Honoree Banquet Annual Armenian Christmas Luncheon

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FINANCIAL STATEMENT FOR 1991

Checking Account Balance as of 1/1/91:	\$	6,212.50
Receipts from 1991 Activities:	729.6 191 -	16,401.07
Gross Income: 1991	<u>\$</u>	22,613.57
Disbursements in 1991: \$ 10,712.48		
Church Assessment paid in 1991: (1,000.00)		
Total disbursements in 1991:	\$	10,712.48
BALANCE as of 12/31/91:	\$	11,901.09

Kesdekian Scholarship Fund

\$ 3,363.55



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YOUNG COUPLES' FELLOWSHIP (YCF)

Executive Body:

Chairman Vice Chairman Rec. Secretary Treasurer

Total Membership:

General Meetings:

Activities:

Sarkis Berberian Sako Etoian Maritza Berberian Bruce Ballard

30

5

Race Night Christmas Party 3 Midweek Dinners Holiday Gala (Sponsored with Tekeyan Cultural Association)

Proposed Activities for 1992:

Rug Sale Bowling Night 3rd Annual Race Night

FINANCIAL STATEMENT FOR 1991

Checking Account Balance as of 1/1/91:	\$	281.00
Receipts from 1991 Activities:		210.00
Gross Income: 1991	\$	491.00
Disbursements in 1991: \$ 341.97		
Church Assessment paid in 1991:		
Total disbursements in 1991:	<u>\$</u>	341.97
BALANCE as of 12/31/91:	\$	149.03

MEMORIAL HALL FINANCIAL REPORT

Prudential-Bache Money Market Fund

Balance	as	of	December	31,	1990	\$116,598.81
			Receipts		1991	67,912.92
						184,511.73

Disbursements 1991

173,036.00

11,475.73

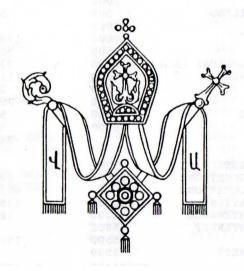
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SAVINERS BOOT

Balance as of December 31, 1991

Malena Sarrafian 12/91

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ST. SAHAG AND ST. MESROB ARMENIAN CHURCH PROPOSED STATEMENT OF INCOME FOR 1992

INCOME	BUDGET	ACTUAL	BUDGET
	1991	1991	1992
CURRENT YEAR DUES	70000	57529	60400
PRIOR YEAR DUES	4500	5179	5000
PLATE	4500	4834	4500
YOUGHAKIN	4000	3304	3500
BAPTISM	1000	1625	1500
HOKEHANKISD	3000	3015	3000
WEDDING	3000	4791	3500
FUNERAL	1000	1175	1000
GRAPE BLESSING	1000	420	1000
IN MEMORY OF/MADAGH	500	720	500
ACYOA JRS	500	4200	500
ACYOA SRS	500	0	1000
CHOIR	2000	0	1000
WOMENS GUILD	0	0	4000
FOOD CERTIFICATES	1500	0	3500
MENS CLUB	2000	0	3000
YOUTH COMMITTEE	500	1000	1000
HOKEJASH COMMITTEE	5000	2800	4100
YOUNG COUPLES	1000	0	10000
ARMENIAN WONDERLAND	500	500	500
NEW YEARS PAND	2000	0	1000
FOOD FESTIVAL	10000	17424	10000
FAMILY PICNIC	2500	3087	2500
CRYSTAL BALL (HOLIDAY GALA)	5000	2748	0
IN LIEU OF FLOWERS	15000	11740	13300
MER DOON	500	290	500
CANDLES	3000	2913	3000
CHRISTMAS CARDS	200	510	300
FLOWERS	5000	650	1000
DONATIONS		2453	2500
MISC. INCOME		703	1000
HOUSE/GRAVE BLESSING	200	0	0
HAYATIAN HALL DONATIONS	80000	8095	8000
MEMORIAL HALL DONATIONS	Alexander .	60126	75000
MONTESSORI DONATIONS	40000	33500	35000
MONTESSORI MAINTENANCE	3200	2820	3000
MONEY MARKET INTEREST	5800	0	0
PEF INTEREST	15500	19684	22000
MHF/YOUTH INTEREST	3500	0	0
TOTAL INCOME	297400	257835	290600
IOTAL INCOME	29/400	201000	290000

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ST. SAHAG AND ST. MESROB ARMENIAN CHURCH PROPOSED STATEMENT OF EXPENSES FOR 1992

EXPENSE	BUDGET	ACTUAL	BUDGET
	1991	1991	1992
CLERGY	43526	42252	43526
CLERGY BENEFITS	8500	10070	8500
VISITING CLERGY	500	712	500
ADMINISTRATION/OFFICE	22000	21776	29000
JANITORIAL	27760	25633	26000
HALL RENTAL DIRECTOR	15000	2800	0
LARGE/SMALL HALL	5000	5502	6500
MONTESSORI/JANITORIAL	5000	5190	5700
TELEPHONE	3900	3181	3500
HEATING FUEL	13750	11701	11000
GAS/ELECTRIC	23200	21949	23000
WATER/SEWER RENT	2250	3346	3500
TRASH/SANITATION	3500	2967	3200
BLDG.GROUNDS MAINT./EQUIP			
SERVICE & CONTRACTS	31040	22274	21000
CAPITAL IMPROVEMENTS	0	6470	4000
MAINTENANCE SUPPLIES	10000	4678	4900
OFFICE EQUIPMENT	2000	4472	8800
OFFICE SUPPLIES	3500	2856	3000
PRINTING EXPENSE	2500	2471	1000
POSTAGE	3300	5637	5000
TAXES	1500	0	0
WORKMENS COMPENSATION	1200	1006	1400
LIABILITY INSURANCE	10500	9712	10500
CANDLES	2000	1786	2000
LOAN - CHURCH VAN	2874	2564	2574
SUNDAY SCHOOL SUPPLIES	2000	1029	1000
YOUTH ACTIVITIES	10000	5644	5000
DIOCESAN DUES	27000	24301	27500
DIOCESAN ASSEMBLY EXPENSE	5300	1086	3000
SACRAMENTAL EXPENSE	3300	4200	4000
FLOWERS	1500	1329	1500
COMMUNITY CONTRIBUTIONS	1000	2025	1000
SECURITY DEPOSIT REFUND	3000	1600	0
YOUTH DIRECTOR	0	6250	12000
MISCELLANEOUS	0	3578	7500
TOTAL EXPENSES	297400	272047	290600

MONEY MARKET ACCOUNT

AS OF DECEMBER 31, 1991

KITCHEN FUND	4,896.87
OFFICE RENOVATION FUND	5,755.41
25TH ANNIVERSARY FUND	10,400.00
HALL RENOVATION FUND	5,824.00
ACYOA SR. COMPUTER FUND	2,650.00
ACYOA JR. COMPUTER FUND	2,650.00
B.B. CHURCH OFFICE RENOVATION FUND	3,253.30
EMERGENCY FUND	61,775.91
TOTAL MONEY MARKET	97,205.49

All the above funds have increased due to the total money market interest of \$5,328.00 allocated accordingly.

GENERAL FUND CHECKING ACCOUNT

OPENING BALANCE JANUARY 1, 1991

14,014.95 \$ 9,307.26

\$

CLOSING BALANCE DECEMBER 31, 1991

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ST. SAHAG & ST. MESROB ARMENIAN CHURCH NON-LINE ITEMS AS OF DECEMBER 31, 1991

INCOME

Emergency Food Fund - Campground Interest	\$11,140.00
Emergency Food Fund - (previously collected by	
St. Sahag & Holy Trinity)	13,460.00
Emergency Food Fund(donated by parishoner)	50.00
Library Fund	600.00
Monument (final payment)	3,862.00
Computer (A.C.Y.O.A. Sr's & Jr's)	5,100.00
Nahikian Fund	200.00
Postage Reimbursement (from Organizations)	1,963.00
Aim Magazine for 28 College Students from St. Sahag	560.00
Tables for Library (not rec'd yet from Campground Int.)	509.00
Stipend for Seminarian	800.00
" " " (not rec'd. yet from Campgrd. Int.)	400.00
	and the second se

\$38,644.00

EXPENSE

Emergency Food Fund	\$20,000.00
Replace into Money Market	4,600.00
Emergency Food Fund	50.00
Computer	5,100.00
Postage	1,963.00
Aim Magazine	560.00
Library	1,109.00
Nahikian Fund	200.00
Seminarian Stipend	1,200.00
Monument	3,862.00

\$38,644.00

SPECIAL AFFAIRS 1991 FINANCIAL REPORT

Checkbook balance as of December 31, 1990

\$ 1,888.99

1991 Receipts:		
In lieu of Flowers	\$12,336.00	A second s
Food Festival	37,395.92	
September Picnic	6,149.30	
Bishop Papken Luncheon/		
Memorial Hall Dedication	985.00	
Armenian Recovery-Relief	12,403.51	
Memorial Hall Plaque and	no ful trainer	
Dedication Luncheon	11,842.11	and a basil incident of the
Holiday Gala	6,589.00	
Misc. 1990 Primate/Pastor		
Weekend Celebration	35.00	87,735.84
66 16. 5 66 60 m (2007) - 10 m (2007)		89,624.83

1991	Disbursements:		
	Food Festival	\$19,971.82	
. (September Picnic	3,061.92	
, i -	Bishop Papken Luncheon/		
OK.	Memorial Hall Dedication	1,154.79	
1944	Armenian Recovery-Relief	13,100.94	
	Memorial Hall Plaque and		
	Dedication Luncheon	11,841.31	
1999	Holiday Gala	3,840.83	
	To General Fund Checking	30,000.00	
	To General Fund Money Market	5,000.00	
	Misc. Bank Charges	113.87	88,085,48

Checkbook balance December 31, 1991

\$ 1,539.35

Transfered to General Checking and Money Market FundIn Lieu of Flowers\$11,740.35Food Festival17,424.10September Picnic3,087.38Holiday Gala_2.748.1735,000.00

Malena Sarrafian 12/91

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