ANNUAL REPORT



FOR

1992

ANNUAL PARISH ASSEMBLY

SUNDAY, FEBRUARY 21, 1993



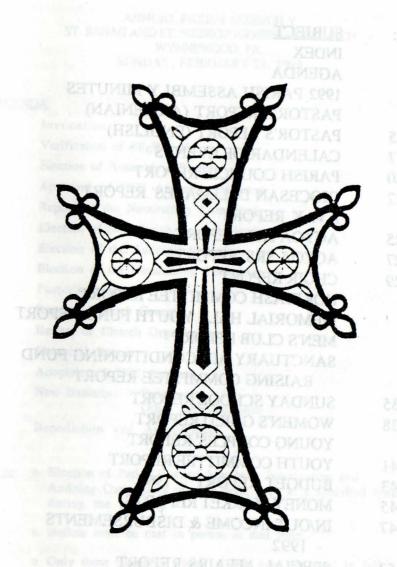
ST. SAHAG ST. MESROB ARMENIAN CHURCH 630 CLOTHIER ROAD WYNNEWOOD, PA.



Ս. ՍԱՀԱԿ ԵՒ Ս. ՄԵՍՐՈՊ ՀԱՑԱՍՏԱՆԵԱՑՑ ԵԿԵՂԵՑԻ

The Rev. Dr. Paree Metjian, Pastor

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ANNUAL PARISH ASSEMBLY ST. SAHAG AND ST. MESROB ARMENIAN CHURCH WYNNEWOOD, PA. SUNDAY, FEBRUARY 21, 1993

Invocation

Verification of Eligible Voters

Election of Assembly Officers

Approval of 1992 Assembly Minutes

Report of the Nominating Committee

Election of New Parish Council Members

Election of the Auditing Committee

Election of the Nominating Committee

Pastor's Report

Report of Parish Council

Report of Church Organizations

Financial Report

Adoption of 1993 Budget

New Business: Proposals

Other New Business

Benediction and Adjournment

Note: o Election of Parish Council Members, Nominating and Auditing Committees may be done only at a specified time during the meeting.

- o Ballots must be cast in person at that time.
- o Only those members whose church dues are paid in full through 1992 are eligible to vote.

ST. SAHAG AND ST. MESROB ARMENIAN APOSTOLIC CHURCH PARISH ASSEMBLY MINUTES

FEBRUARY 23, 1992

The Annual Parish Assembly was called to order at 1:00 p.m. by George Mangigian, Parish Council Chairman, and opened with prayer from The Reverend Dr. Paree Metjian, Pastor and President of the Assembly.

There were 81 eligible voters when the meeting began. The number was reduced to 79 when voting took place.

The chairman welcomed those in attendance and then asked for nominations for Assembly Chairman and Secretary. By a voice vote, George Devletian was elected Chairman, and Betty Boyajian, Secretary. The meeting was then turned over to the Assembly Chairman.

Richard Shakarjian was elected Parliamentarian for the meeting.

The Minutes of the 1991 Assembly had been circulated in advance. There were no changes or additions, and the Minutes were approved.

Report of the Nominating Committee. The ballot, as presented, was incomplete. According to the By-Laws, a minimum number of names is required for each position. A motion was made that the composition of the Parish Council be reduced from 13 to 9. The motion was seconded. Discussion followed. The Parliamentarian said it was a valid motion. However, nominations were accepted from the floor to fill the ballot, and action was not taken on the motion.

Additional names for Parish Council were: David Nalbantian, Alicia Dakerian Craig, Ohannes Meguerian and Noubar Igidbashian;

For Diocesan Delegate: Ohannes Meguerian;

For Nominating Committee: Louis Karagulian, Harry Arakelian and Karnig Torossian.

The minimum number of candidates had been obtained for the Auditing Committee.

All candidates present were invited to come forward, and were introduced to the Assembly.

While a revised ballot was being prepared, Der Paree reviewed his report for 1991.

Upon the completion of the Pastor's Report, there was discussion regarding the validity of a ballot if fewer than the required number were marked by an individual for a position. The Parliamentarian stated that such a ballot was in order. However, if an individual marked more than the required number, the ballot would not be counted. To make it official, a motion was made that a person may vote for the number of persons he chooses to vote for up to the maximum allowed. The motion was seconded and, by a show of hands, approved.

Reports of Parish Council and other Church Organizations. Members of the Assembly were invited to ask questions or make comments as reports were reviewed.

A question was raised regarding the "Unity Committee Report" on page 23 of the 1991 Annual Report. Louis Karagulian, Diocesan Delegate, responded that "Unity" is at a standstill because the Diocesan Unity Committee and Prelacy Unity Committee cannot come to an agreement over implementation of the By-Laws for a re-unified Eastern Diocese.

Adoption of the 1992 Budget. It was recommended that the estimated amount for payroll taxes be removed from the \$29,000.00 figure for administration/office, and made a separate line item. This will be done in the actual budget for 1992.

Re: the 1991 Budget. It was explained that monies from several church organizations were not disbursed until calendar year 1992. That is why no income is reported in the actual budget for 1991.

The increased figure for Young Couples Fellowship in 1992 reflects anticipated income from a Rug Sale to take place in the Fall of 1992.

Motion was made to adopt the proposed budget for 1992, in the amount of \$290,600.00, which had been reviewed and accepted at the Pre-Parish Assembly. Seconded and passed.

New Business. Proposal by the Parish Council to the Parish Assembly, (Appendix I), to air condition the Sanctuary.

Simon Koumjian briefly explained that the bids received took into consideration the use of existing equipment and ducts where feasible, and replacing where necessary. Two areas in the Sanctuary would be zoned, as well as the Narthex. The Balcony is not included in the Proposal.

Four (4) bids were requested. Three replied. They ranged from \$43,408.00 to \$74,000.00. The low bid did not include some of the general construction work in the plans. The second bid of \$58,420.00 was recommended.

It was estimated that the air-conditioning in the Sanctuary would be used approximately a total of 75 hours during the 4 summer months, at a cost of \$3.20 per hour. At present rates, this would increase our total electric bill for those four months by about \$250.00.

Members of the Parish Council are in favor of air-conditioning the Sanctuary.

The Proposal was opened for discussion, limited to a maximum of 4 persons opposing the project and 4 in favor of it. The Treasurer explained that the financing of the project would not come from the church's General Fund, but rather through a loan or special fundraising. Therefore, none of the on-going needs of the church would be affected by the additional expense.

The options on the ballot were discussed, and it was agreed that Options 1 & 2 should be combined, as one, if approved, and have the Parish Council move accordingly, since the price quoted would probably not be valid if it took a length of time to raise the funds. A motion was made and seconded to approve a combined option. The motion carried.

Voting was done by a closed ballot.

While votes were being counted, it was announced that the church now has a Federal I.D. number, which should be used by any individual or organization which has or opens an account in the name of the church. This is in addition to the State I.D. number, which is used for tax-exempt purposes.

A request was made that adequate night lighting be installed at the back entrance to the church driveway. It was agreed that this should be done.

Results of the Air-Conditioning Proposal: Passed - 45 in favor, 20 opposed.

John Eskandarian reported that the Auditing Committee has yet to review the books of the Permanent Endowment Fund. Recommendations for book-keeping procedures have been sent to all sub-organizations. In its report to the Parish Council, the Auditing Committee will propose a new system of record-keeping for Memorial Hall, holding Finley Caterers more accountable. It was not required for the past year, because most of the rentals had been confirmed before a contract was signed with Finley.

Permanent Endowment Fund report (Appendix II) was circulated at the meeting. In response to a question regarding a better return for the money invested, it was explained that only the original principal holdings of approximately \$131,000 could be moved around. It was also noted that with a \$50,000 bequest from the estate of Nigohos Boyadjian, which was received early this year, the PEF holdings are now at \$851,458.39, approximately \$150,000.00 short of its \$1,000.000.00 goal.

Election Results: Lawrence II , see at Lordidace 5d blumes 2 de 1 anode()

PARISH COUNCIL

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George Arpajian (60) Karnig Torossian (47) Noubar Karagulian (57) Zabelle Zarmanian (46) Lisa Manookian (54) Hrant Torunyan (43)

Noubar Igidbashian (41)

Alternates: Ohannes Meguerian (39); Alicia Dakerian Craig (38);

David Nalbantian (38); Vicken Evereklian (31);

Eleanor Hachadorian (16)

DIOCESAN DELEGATES

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(65) Dearon Mazmanian (39) George Devletian George Mangigian (42)Papken Megerian (38)

Alternates: Louis Karagulian (32); Helen Parseghian (29);

Lisa Manookian (27); Ohannes Meguerian (26) John Extraductan reported that the Auditing Committee

NOMINATING COMMITTEE

same A sett again (4 elected) from a set all a social against the

Betty Boyajian (66) Vartan Igidbashian (35) Edward Boyajian (41) Harry Arakelian (35)

Alternates: Louis Karagulian (27); Karnig Torossian (23)

AUDITING COMMITTEE

Isotoning languro adi Ma (3 elected) signed and the bases of sympom

John Eskandarian (64) Daniel C. Takoushian (44) Ohannes Meguerian (35)

Boyadness, which was received early this pear, the Phil-Alternates: Rose Hagopian (31); David Nalbantian (29); Grant Mazmanian (27) The Chair then turned the meeting over to Der Paree, who thanked all who served in specific capacities during the past year, including the out-going members of the Parish Council.

He made special mention that in the evening, Hagop Kitabjian would be the honoree at the Inter-Communal program at the Armenian Martyrs Congregational Church. Hagop was being recognized for his many years of service with the Inter-Communal Association, and the local Armenian Community in general.

The meeting was closed with prayer, and adjourned at 3:30 p.m.

Respectfully submitted,

The Reverend Dr. Paree Metjian Pastor and Assembly President

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Com heaptopen Blowing, higher begans builton homering by appendictionly in personning happen

George Devletian

Assembly Chairman

Elizabeth A. Boyajian Assembly Secretary

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Աստուծոյ ողորմութեամբ տարի մը եւս կարողացանք Հովուելու Ս. ՍաՀակ Ս. Մեսրոպ Հայց. Եկեղեցւոյ Համայնքը։ Մեր Հաստատ Համոզումն է թէ 1992 տարին եղաւ նչանակալից եւ արդիւնաւոր տարի մը։ Մենք արձանագրեցինք նոր Հանգրուաններ։ Ցիչենք անցեպի գործունէութիւնը ամփոփ կերպով եւ ապագայի մեր կարգ մը ծրագիրները։

ԱմէՆ կիրակի ժամապաչտութիւն եւ Ս. Պատարագ տեղի ունեցաւ։ Օրուան յատուկ իր անգլերէն եւ Հայերէն «կենաց Բանին» յորդորներով, Հոգեւոր Հովիւը սնունդ տուաւ Հաւատացեալին։ Մեր գնահատանջի խօսջը՝ Սարկաւագաց Դասին, Դպիրներուն եւ մոմակալներուն որոնց նուիրումով եկեղեցւոյ ծէսերը պատչաձ կերպով կը կատարուին։

Մեր եկեղեցւոյ տարիներու երգեհոնահար՝ Տիկին Ռօզ Արփաճեան փափաքեցաւ Հանգստեան կոչուիլ։ Առ ի գնահատանք իր բազում տարիներու ծառայուԹեան, ան ստացաւ կոնդակ մը Վազգէն ԿաԹողիկոսէն եւ ՕրհնուԹեան գիր մը Առաջնորդ Սրբազան Հօր կողմէ։

Ծխական Խորհուրդի որոչումով, Օր. Լիլիթ Ավեսեան նչանակուեցաւ եկեղեցւոյ երգեհոնահարը։ Ան ստանցնած է իր պաչտօնը, կիրակի Ցունուար 3էն սկսեալ կատարելով իր պարտականութիւնը ժրաջանօրէն։ Իրեն կը մաղթենք նորանոր յաջողութիւններ։

Նաեւ մեր սրտի դնահատանջի խօսջը՝ Տիրացու Նուպար Քարակուլեանին գոր կը վարէ դպրապետութեան կարեւոր պաչտօնը։ Ան եղաւ Լիլիթիին ուսուցիչը։

Եկեղեցւոյ բոլոր կազմակերպութիւնները իւրայատուկ օգտակար ծառայութիւններ մատուցանեցին, զանազան ձեռնարկներով։ Երիտասարդաց Յանձնախումբը, ատենապետութեամբ՝ Ժան Ըսկէնտէրեանի եւ Սայմըն Քունձեան եւ Տիկնանց Միութեան՝ Տիկ․ Ծովիկ Տովլէթեանի անոնջ արդիւնաւոր տարի մը մը բոլորեցին։ Բոլոր գործադիր յանձնախումբերու եւ անոնց անդամներուն մեր գնահատանջը։

Հոգեւոր եւ Կրթական գետնի վրայ, Եկեղեցւոյ Կիրակնօրեայ Դպրոցը իր անձնուէր ուսուցչական կազմով կը չարունակէ իր առաջելութիւնը։ 90է աւելի աչակերտներ արձանագրուած են։ Անոնջ տարւոյն ընթացջին զանազան ընկերային ձեռնարկներ եւս կազմակերպեցին։

Ուսումնական խորհուրդը վեցերորդ տարին ըլլալով հովանաւորեց տարեկան «ՀՐԱՇԱՎԱՆ» մէկ չաբԹուան ամառնային ձեռնարկը փոջրերու համար։ 30է աւելի աչակերտներ արձանագրուած էին։ Ինչպէս նաեւ 10 չաբԹուան հայ լեզուի եւ պատմուԹեան դասընԹացք մը տեղի ունեցաւ չափահաս սերունդին համար։ Դասատուներն էին՝ Նայրի եւ Ասպետ Պալամեանները։

Ըստ կարելիութեանց, եկեղեցւոյ Հովիւը կատարեց իր գրասենեակի աչխատանջները։ Այդ ժամանակը ան օգտագործեց Թղթակցութեամբ, կազմակերջական ծրագիրներ մչակելով, «Մեր Տունի» Հայերէն բաժինը՝ եւ նաեւ կիրակնօրեայ թերթիկը պատրաստելով։ Սրբազան Հօր կարդադրութեամբ եւ Ծխական Խորհուրդի որոչումով, Ռապըրթ Սրկ միացաւ մեր համայքին իբրեւ վարիչ Երիտասարդաց եւ սորվելու ծէսերը ջահանայութեան կոչումի պատրաստութեան։ Ուրախ ենք որ ան Կիրակի, Մարտ 14ին Քահանայութեան կոչումին պիտի արժանանայ։ Իրեն կը մաղթենք ոյժ եւ Ս Հոդւոյ առատ չնորհները։

Մինչ Հպարտութեսանը կը յիչենջ մեր յաջողութիւններէն ոմանջ, աւելի եւս յոյսով կը կանխատեսենջ մեր տպագան։ Ձեզի կ′առաջադրենջ մի ջանի նպատակներ։-

1.– 1993-94ին պիտի բոլորենք մեր եկեղեցւոյ օծման 30րդ տարեդարձը։ Ծիական ԽորՀուրդ Ցանձնախումբ մը կազմուած է որպէսզի յատուկ Հանդիսութիւններ Հովանաւորէ։ Մեր աղօթքըն է որ այս տարի անկիւնադարձ մը ըլլայ մեր եկեղեցւոյ կետնջէն ներտ

2.– Ինչպէս անցեալ տարի, այս տարի եւս Մեծ ՊաՀջի լսարանական չարջ մը տեղի պիտի ունեցայ։ Մեր խորին չնորհակալուԹիւնը ԹՄՄեան մասնակցուԹեան եւ

հիւրասիրուԹեան համար։

3.- Բոլորիս ծանօԹ է Հայաստանի ներկայ վիճակը։ Ինչպէս անցեալին, այս տարի եւս զանազան միջոցներով պիտի բերենք մեր նիւԹական եւ բարոյական մեր մասնակցուԹիւնը։ Անհատաբար եւ հաւաջաբար պէտք է մեր կարելին ընենք։ Զօրաչարժի պէտք է ենԹարկենք մեր բոլոր գաղուԹը։ Շատ բան կայ ընելիք։։

Հայց եկեղեցին իբրեւ Համայնք Թէ Հոգեւոր տուն եւ Թէ ազգային օճախ մըն է։ Անով մենք կը պահենք մեր յատուկ ինքնուԹիւնը։ Ուստի ամէն անՀատ պէտք է զգայ եւ կատարէ իր Հոգեւոր, ազգային պարտականուԹիւնը։ Ազգ մը, Համայնք մը, կ՛աճի եւ կը յառաջդիմէ իր գործունեայ անդամներով։

Եկեղեցւոյ ներկան եւ ապագան ամէն մէկ անդամի մտահոգութեան հարց պէտք է ըլլայ։ Տարեկան Անդամական Ժողովը մեզի կ՛ը նծայէ հարցերու չուրջ խորհելու եւ գործելու։ Եկէք միասին մէկ սիրտ ու մէկ հոգի ըլլանք, Ազգօգուտ նպատակներ հետապնդենք մեր Հաւատքի, Մչակոյթի արժէքներու, ի նպաստ յառաջիկայ սերունդներուն համար։

Տեղակագիրս փակելէ առաջ, կը փափաքիմ իմ երախտագիտութիւնս յայտնել Ծխական ԽորՀուրդի անդամներուն, Երեսփոխաններուն, կազմակերպութեանց ատենապետներուն եւ բոլոր նուիրեալ անդամներուն։ Իրապէս ձեր ջանքերով մեր եկեղեցին չէն ու պայծառ մնաց տարի մը եւա

Ի սրտէ կ′աղօԹեմ Ս․ Հոգւոյն չնորՀները լեցնէ մեզմէ ամէն մէկը, որպէսզի խոր Նուիրումով ծառայենք Աստուծոյ, Հայց եկեղեցիին եւ Հայ Ազգին։

> Սիրոյ Ողջունիւ Աղօխարար Հարան Բարկի ՔՀնչի Մերենեան



PASTOR'S ANNUAL REPORT 1992

It is a pleasure to submit this annual report to the Parish Assembly as it gives me the opportunity to reflect back on what has been achieved, and to look forward with a new purpose. Briefly, the following are some of the highlights of 1992:

o Every Sunday the Family of God gathered for worship and the Divine Liturgy. We have a high loyalty among the choir members, deacons and acolytes. Those members who attend, attend regularly, while 45% are irregular.

Following 50+ years of service to our church as organist, Rose Arpajian tendered her retirement and Lilit Avesian was appointed as organist. Lilit assumed her position on January 3rd. Our appreciation is extended to Noubar Karagulian for coaching her.

o The Sunday Church School registered 92 students of which 8 were new students. The attendance is steady among those who have set Christian Education as a priority. Loyalty among the students and the teaching staff is high.

In addition to classroom instruction, the Sunday School has been active: the Acolytes' Retreat, the Christmas and Easter Communion/Breakfasts, a Mardi Gras Night, a Halloween Party, Project Love and Outreach for Armenia are but a few of its projects.

In my position as Superintendent, I am happy to report growth and progress. My thanks to Carol Keosayian Leszczynski and Robin Kazanjian Williams who have assisted me as co-superintendents. And to my teaching staff, I extend my sincere appreciation for their loyalty and dedication.

Our acolyte, incensor and reader program has been a huge success. Interest, participation and motivation is high. Thanks is extended to Grace Odabashian who coordinates this project.

o The Armenian School Committee sponsored a 10-week crash course on Armenian/History from October to December. Twelve young adults participated.

Also the annual "Hrashavan" summer week-long educational program took place for youngsters ages 3 to 10 years old. Both myself and Deacon Robert coordinated this program. Thirty-Eight youngsters were registered.

o Church organizations created an added pulse in our parish, and continued their services to the church and the community.

SACRAMENTS AND PASTORAL OUTREACH

The Parish Registry has recorded the following sacraments in 1992:

Baptisms: 18; Weddings: 12; Funerals: 5.

- o A total of 46 calls were made to the bereaved and aged, including hospital calls and nursing homes on a regular basis. An additional 22 house blessings were performed during the Christmas and Easter seasons upon requests.
- o Some events which were initiated: Acolyte & ACYOA Jrs. Retreats; Marriage Enrichment Adventure; Lenten Lecture Series; Women's Saints Observance; Hrashavan; Benefactor's Sunday Observance; Avaks' Annual Trip/Vacation; Instructional Badarak, etc.
- o In June, Robert Boyajian joined our parish as our Youth Director. In his capacity, he assisted in training incensors and organized activities to guide our youth (Jrs. & Srs.). He also learned the sacraments of Baptisms, Weddings and Funerals in preparation for ordination.

Following recommendation by the clergy steering committee, Deacon Robert Boyajian will be ordained to the Holy Order of the Priesthood in March of 1993. We wish him continued success serving the Lord and His church.

o Young adults again this year acted as Sunday ushers. Each Sunday a pair of ushers distributed the Sunday bulletins, passed the kiss of peace and took the offering. This has been a very successful project and was coordinated by Deacon Robert Boyajian in cooperation with the Parish Council.

- o The Library Committee achieved limited progress the year. Members, Zovig Devletian, Virginia Boyajian, Adrienne Riser, Pam Kitabjian and Der Paree met a few times to prepare a list of book acquisitions. Further progress needs to be made. Special thanks to Steve Barsamian for his active interest.
- o Again this year I brought my full participation to the Narbeth-Wynnewood Ministerium and attended the monthly meetings. On Sunday, January 19th, 1992, an interfaith worship for Christian Unity sponsored by Women Church United was held in our church. Close to two hundred persons from different denominations were in attendance. The meeting was followed by a reception, chaired by Rita Khachadourian.
- o Armenian clergy continued their monthly meetings, creating closer cooperation between respective parishes. They hope to sponsor an annual affair in support of Armenia.
- o The Inter-Communal Organization was reorganized and sponsored its first cultural program which was hosted by our church in October. The Vartanantz program will be held February 21st and the Martyrs' Commemoration Program will be held on April 24th.
- o The preparation of Mas has been a cooperative effort. Following many years of service, Margaret Ashekian resigned as head of the committee and Mary Gortian assumed the chairmanship. Other members are: Sirvart Arpajian, Dicranouhi Degirmenci. Asdghig Kazanjian also contributed when the need arose. Our sincere appreciation to all.
- o As was noted earlier, 12 weddings took place. Ten couples voluntarily participated in 5 pre-marital sessions. They were exposed to sessions on: marital expectations, communication, conflict resolution and traits of a healthy marriage; thus enhancing their marital life. We hope they will become useful members of our parish.
- o Our church secretary, Mrs. Carolyn Vail, has completed one year. She organized our church office and fulfilled the multifaceted duties of a secretary efficiently. We express our appreciation to her.

o The Mer Doon, our official church publication, has been published regularly. It has served a useful purpose in informing our members of current events in our parish life. A very special thanks to Lisa Manookian for editing the Mer Doon and Carolyn for typing. She was assisted by a group of volunteers addressing and mailing.

What will 1993 bring? Truly, only God knows. However, there are signs that this will be an exciting year filled with great possibilities. Let us consider a few:

- o In March, we will have the ACYOA Jrs. retreat at Tel Hai Camp. In March, the acolytes will hold their own retreat at Camp Sankanac. It is hoped that these retreats will strengthen leadership qualities within our young people.
- o During the Lenten Season, we will sponsor a lecture series every Friday. The topics will center on the cultural and spiritual issues facing our community.
 - A unique one day symposium will be held on 10,000 years of Armenian history, organized by the Armenian Language Lab and our parish. Your attendance will be appreciated.
- o The Annual Marriage Enrichment Adventure for married couples will take place on Sunday, April 18th, from 3:00 p.m. to 8:00 p.m. at Sandy Cove Conference Center, in Northeast, MD. This will be a time for married couples to enhance their relationship skills by making "good marriages better."
- o In May, the third annual Men's Prayer breakfast will take place, cosponsored by Martyrs' Congregational Church. The event will be hosted by our Men's Club with breakfast and a speaker.
- o Efforts have been and are continuing to be made to get acquainted with 30 families from Armenia who have settled in our area. They have a variety of needs. We hope progress can be made to integrate them into our parish community.

- o My ministry within the church in 1993 will continue to be people/need oriented. I do care about you and I know that you care about the church. It is my hope that together we can serve the Lord in new and creative ways. With this in mind, there is no question in my mind that 1993 will be another successful year, with everyone being part of that success.
- o There are too many people to thank. Lisa Manookian, Chairperson of the Parish Council for her persistent leadership, the Executive Committee and the Parish Council for their loyalty. Others are, the Diocesan Delegates, the executives of each organization; our choir members; the Sunday School teaching staff; etc. Without your continued support, the clergy and elected leaders can do nothing. In fact, without you, there is no church. It is the members that make the church what it is.

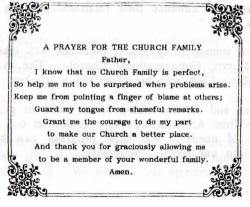
"In everything you do, put God first
and He will direct you
and crown your efforts with success."

(Proverbs 3:6)

Yours in Christ's Service,

February 21, 1993

The Rev. Dr. Paree Merjian Pastor



- 15 - 11

St. Sahag & St. Mesrob Armenian Church 1992 Calendar of Events

	TOOL CHICKAGE OF STORES			
January				
4	Sunday School Communion Breakfast			
	(Sponsored by the Sunday School & Men's Club)			
4	Armenian Christmas Eve Services			
5 5	Armenian Christmas Services			
5	Armenian Christmas Luncheon & Program			
	(Sponsored by the Youth Committee)			
19	Prayer Worship Service for Christmas Unity			
	(Sponsored by the Narberth/Wynnewood Ministerium)			
26	Convocation for College Students			
February				
9	Pre-Parish Assembly			
23	Inter-Communal Celebration in Honor of			
	Hagop Kitabjian			
March				
1	Parish Assembly			
6	Lenten Lecture Series Program			
	(Guest Speaker: Ared Bulbulian, Director of the			
	Diocesan Fund for Armenia's Recovery)			
6 - 7	Acolytes Retreat - Camp Sankanac			
1 3	Lenten Lecture Series Program			
	(Guest Speaker: Dean Shahinian, Esquire -			
	President of the Ararat Foundation			
	and Diocesan Council Member)			
18	Mid-Lenten Service & Luncheon			
	(Sponsored by the Women's Guild)			
2 0	Lenten Lecture Series Program			
	(Guest Speaker: Tom Samuelian, Ph.D Former Professor, University of Pennsylvania)			
20-22	ACYOA Jrs. Retreat - Tel Hai Camp			
2 5	Mid-Lenten Dinner			
2 7	Lenten Lecture Series Program			
	(Guest Speaker: Col. Mourad Mouradian)			
April	And the demonstration of the second second second second			
3	Lenten Lecture Series - Young Adult Panel			
1 2	Palm Sunday Dinner & Program			
	(Sponsored by the ACYOA & Youth Committee)			

1 6	Maundy Thursday Dinner Honoring Avaks (Sponsored by the Sunday School)
18	Sunday School Easter Communion Breakfast (Sponsored by the Sunday School and the Men's Club)
2 4	Armenian Martyrs' Commemoration and Memorial (Madagh) Luncheon
May	with the minute class of mental 180 standard decoupling
14	Mother's Day Luncheon & Program (Sponsored by the Avaks)
20	Women's Guild Covered Dish Celebrating Mothers' and Fathers' Days
23-24	Annual Food Festival
June die	the primer, there has been little support in assisting
14	Sunday School Closing Exercises
July	
12 M arti da	Ordination of Robert Boyajian to the Deaconate (Special Guest: His Grace, the Rt. Rev. Bishop
27-31	Khajag Barsamian) Armenian Wonderland
ne ice transferré ones	and a ser local on the language of the service of t
August	Assessment for with more functional discount of Landon and Although the discount
1 6	Blessing of the Grapes & Luncheon (Assumption of the Holy Mother of God)
September	on address and one consisted process or advantagement
1 3	September Picnic
October	
9-12	3rd Annual Jr. Sports Weekend (Sponsored by the ACYOA Jrs.)
30-31	Rug Sale
211 smootids	Annual Humanitarian Award Banquet Honorees: Simon & Virginia Koumjian (Sponsored by the Youth Committee)
November	(oponiored of the round communication)
14 10 0000	2nd Annual Fashion Show (Sponsored by the Women's Guild)
December	bays for the Children of Stepanavan, Amenia for this school
1 3	Welcome Luncheon for Araxia Mirzoyan (Sponsored by the Youth Committee)
2 4	Christmas Eve Services

REPORT OF THE PARISH COUNCIL

Overview

Although 1922 brought many challenges to our parish, we can be proud of several accomplishments. Our parish is a very vibrant one and, as in years past, our organizations have continually provided our community with a variety of programs and activities and this past year was no exception. If you glance at the Calendar of Events for this past year, you can see the amount of activity.

Our "Gourmet Food to Go" project has been a great success. As one of our newest endeavors, it shows great promise. While there is much support for the project, there has been little support in assisting with the preparations. This project can not only provide a significant source of income for the church it can also serve to bring our parishioners together to learn from each other and enjoy one another's company.

As we do a pretty good job of summarizing our activities through the $\underline{\text{Mer}}$ $\underline{\text{Doon}}$, I won't elaborate on any of them. They were all successes.

Two areas which the Parish Council feels are very important for our church to focus on are (1) humanitarian efforts for not only our brethren in Armenia but also our brethren at home; and (2) the grounds and maintenance upkeep of our church. They are discussed below:

Humanitarian Efforts

It is always heartwarming to see people reaching out to others in need. This year, we witnessed an increase in the willingness of parishioners to assist those less fortunate than ourselves:

- Over \$300.00 was collected by our parishioners to assist the victims of Hurricane Andrew. These funds were turned over to the Diocese for distribution to the proper channels for rehabilitation efforts and were added to the monies donated by other churches in our Diocese.
- Through the "Offering Box" in the Narthex \$225.00 was collected for the Women's Guild Stepanavan Project which was to prepare 3,000 school bags for the Children of Stepanavan, Armenia for this school year.

• We also had the pleasure of welcoming three guests from Georgia, Karabagh and Armenia. Anahid Bagdasarian and her mother came from Tiflis, Georgia so Anahid could have surgery to enable her to walk. Little Hirayr Konkorian came from Karabagh and had surgery to enable him to hear better. And Araxia Mirzoyan, who is still with us, came from Armenia through Project Hope under a Fellowship created by Children's Hospital of Philadelphia.

During the past year we have wholeheartedly given of ourselves when others have been in need and this is something we should all be proud of.

Grounds & Maintenance

The maintenance of our church grounds is a major concern of the Parish Council. The complex is very old and, thus, repairs are constantly needed. Unfortunately, the yearly income budgeted for its upkeep is nowhere near the necessary income needed to properly maintain it.

This past Spring, it became a reality that the time had come to remove the asbestos located in the Sunday School area. This was necessary in order to bring the church in compliance with state and federal laws concerning asbestos abatement. Furthermore, with the installation of the air conditioning in the church sanctuary, it became obvious that the asbestos had to be removed before any work could begin. Once the asbestos removal was completed, the installation of the air conditioning in our church sanctuary was underway and was completed in August.

One of the newer projects instituted by the Parish Council was the creation of a Clean-up Day in the Spring. While this was initiated due to the ever-increasing need of maintaining our church grounds, it served to bring people together in service to their church on a different level. Over 17 individuals participated and, as a result, two days have been set aside in 1993 to continue the tradition.

The Parish Council is also looking into the feasibility of hiring an individual to serve as our church custodian as it has become increasingly difficult for the Parish Council to continue with the hands-on upkeep of the grounds and complex as it has been in recent years.

The Parish Council extends its appreciation to Simon Ashekian who has served as our maintenance coordinator during the past two years.

Although Simon resigned in the summer, he has been helping us on occasion when the need has arisen.

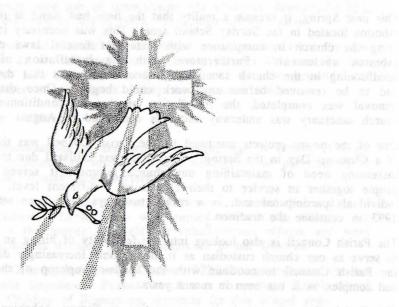
Appreciation is also extended to Dearon Mazmanian for taking charge in overseeing the maintenance of our church as well as to Noubar Karagulian and George Mangigian for their assistance.

The Committee is in need of individuals to assist from time to time and will welcome any assistance our parishioners can provide.

Respectfully submitted,

Lisa Manookian

Chairperson



SUMMARY OF 90TH ANNUAL DIOCESAN ASSEMBLY



St. David Armenian Church

Boca Raton, Florida

April 30 - May 3, 1992

Over 180 delegates plus Parish Council Chairmen representing 50 organized and mission parishes took part in this year's Assembly, which gathered under the Presidency of His Grace, The Rt. Rev. Bishop Khajag Barsamian. Two distinguished guests were also present during these deliberations: His Eminence Archbishop Housig Santourian, the Grand Sacristan of the Cathedral of Holy Etchmiadzin and His Grace, Bishop Kissag Mouradian, Prelate of the Diocese of the Armenian Church of Argentina.

The sanctuary of St. David Armenian Church served as the forum for the Assembly sessions and accommodations were provided by the Marriott Crocker Center Hotel. Along with reports from various church organizations, the general discussion of the sessions focused upon the need to look forward and secure the future well-being and prosperity of the Diocese. Chief among these was the subject of church unity, the Church's mission to its young people, and the need to build a stable financial foundation for the Diocese.

But above all, the subject of "youth" and their involvement or lack of involvement in the Armenian Church took center stage. An unprecedented full session was devoted to this one subject. The session began with an address by the Rev. Fr. Mardiros Chevian, the Director of the Diocese's Department of Youth Ministry, followed by two short skits dramatizing typical young adult experiences in parish life. The skits poked good-natured fun at some of the circumstances which can often drive young adults from their parishes - but the humor also served to illustrate issues which arose in the subsequent panel discussions.

Three separate panels were presented, each presenting a different viewpoint on the topic of "youth." The first panel, "Young Adult Perspectives," centered on the experiences and concerns of many young adults who are actively involved in the church today.

The second panel focused on "Parents' Views" and the final panel focused on "Positive Directions."

Despite the diversity of the speakers, several themes emerged as common threads: the importance of personal outreach to youth; the need to integrate young people into the total life of the parish; the crucial effect of role models and adult examples in the formation of young minds; and the primacy of the Church's religious mission to the youth, who live and learn in a society that is aggressively secular. The presentations were well received by the delegates, and the entire session was hailed as a thoughtful springboard to serious action at the Diocesan, parish and family levels.

During the course of the Assembly, reports were also given from the Diocesan Council, the Armenian Church Endowment Fund, the St. Nersess Seminary, the Diocesan Unity Committee, and the Diocesan Fund for Armenia's Recovery.

Some of the more important proposals considered along with their dispositions were:

- That the Diocesan Council or its designee analyze the growth or decrease in church membership of the Diocese in recent years and report its findings along with a plan as to how growth may be encouraged, to the 91st Diocesan Assembly in 1993.

 Disposition: Passed.
- That the Primate and Diocesan Council place as the highest priority of our Diocese the strengthening of the Diocesan parishes by devoting more of the Diocese's personnel and resources immediately towards projects that will strengthen the parishes, such as: attracting youth, young adults and young professionals; helping parish lay leaders in the various organizations to more effectively administer to the parishes; educating, informing and inspiring parishioners about their Christian faith and Armenian culture; and promoting the quality of relationships among parishioners.

 Disposition: Passed.

AVAKS ANNUAL REPORT

Executive Body:

Chairperson Treasurer Rec. Secretary Eunice Kavjian Paul Zartarian Zabelle Zartarian

General Meetings:

Monthly - weather permitting

Activities:

Monthly Luncheon/Meetings/
Program(s)
Day Outing to Lancaster
Annual Get-Away Vacation

Proposed Activities for 1993:

BALANCE as of 12/31/92:

Monthly Luncheon Meetings/ Programs Day Trips Retreats

FINANCIAL STATEMENT FOR 1992

Checking Account Balance as of 1/1/92:	1000	1,252.01
Receipts from 1992 Activities:	enilling or citi	2,492.79
Gross Income: 1992	\$	3,744.80
Disbursements in 1992: \$ 2,510.21		
Church Assessment paid in 1992: 200.00		ept.
Total disbursements in 1992:	\$	2,710.21
BALANCE as of 12/31/92:	\$	1,034.59
Savings Account Balance as of 1/1/92: \$ 1,034.59		

Christones Party with Holy Trinity

1.034.59

ACYOA JUNIORS ANNUAL REPORT

Executive Body:

Chairperson
Vice Chairperson
Rec. Secretary
Corr. Secretary
Treasurer
Advisor

Jeff Sevag
Talene Metjian
Sonia Kailian
Alexis Seropian
Arax Yeramyan
Dn. Robert Boyajian

Total Membership:

-

General Meetings:

9

Activities:

Jan. 18 Dance at Holy Martyrs, Bayside, L.I.

Feb. 15 Sports Weekend at Fairlawn - Tenafly, N.J.

Apr. 12 Palm Sunday Banquet jointly with ACYOA, Srs.

Mar. Retreat at Tel Hai Camp

Mar. 22 Hoagie Sale

Jun. 29 Canoeing Trip at Northbrook Canoes

Jul. 1 Phillies Baseball Game
Jul. 2 2 Trip to Shore cancelled

Aug. 5 Pool Party/Meeting at Jeff Sevag's house

Aug. 12 Repainted Church Sign Aug. 19 Trip to Hershey Park

Aug. 26 End of Summer Picnic

Sept. Sports Weekend Preparations

Oct. 9-12 Hosted ACYOA Jr. Regional Sports Weekend

Oct. 21 Served at Honoree Dinner

Oct. 30 Junior Haunted House for Sunday School Halloween Party

Nov. 8 ACYOA Jr. Meeting held after Church

Nov. 14 Juniors Served at the Fashion Show

Dec. 6 General Meeting

Dec. 11 Christmas Party with Holy Trinity ACYOA

Proposed Activities for 1993:

Jan. 9 Ice Skating at Haverford Skatium

Jan. 24 General Meeting

Jan. 29 Sixers-Bullets Basketball Game

Feb. 6 Junior Skiing at Doe Mountain

Feb. 12-15 Regional Junior Retreat - New Jersey

Mar. 5-7 Junior Lenten Retreat at Tel Hi Camp Serving at dinners when needed.

FINANCIAL STATEMENT FOR 1992

Checking Account Balance as of 1/1/92: \$ 780.68

Receipts from 1992 Activities: 10,530.34

Gross Income: 1992 \$ 11,311.02

Disbursements in 1992: \$ 7,388.33

Church Assessment paid in 1992: 2,500.00

Total disbursements in 1992: \$ 9,888.33

BALANCE as of 12/31/92: \$ 1,422.69

ACYOA SENIORS ANNUAL REPORT

Executive Body:

Coordinators:

Dn. Robert Boyajian
Frank Keytanjian
Steve Keytanjian
Lisa Kazanjian
David Melian
Melissa Selverian
Anna Pakhtigian
Alice Zarzatian

Total Membership:

10

General Meetings:

PINANCIAL STATEMIST POR 1992

Activities:

Seniors helped serve at the Palm Sunday Banquet
Young Adult Volleyball Throughout the Summer (eight weeks)
ACYOA Senior Organizational Meeting (Oct. 30)
ACYOA Bible Study/Meeting (Nov. 5)
Hosted Hartford ACYOA (Nov. 6-8)
ACYOA Bible Study/Meeting (12/3)
Basketball Team Helped with Church Maintenance

Proposed Activities for 1993: ACYOA Bible Study/Meeting (1/7)

ACYOA Social (1/8)
Orphan Benefit Dance (1/15)
Social/Movie Evening (1/21)
Bible Study/Meeting (2/4)
Senior Social (2/20)
Bible Study/Meeting (3/4)
Social (3/19)
Archbishop Torkom Manoogian Invitational
Tournament (5/21-23)
Senior Retreat

FINANCIAL STATEMENT FOR 1992

Checking Account Balance as of 1/1/92: \$ 2,731.57

Receipts from 1992 Activities: 0.00

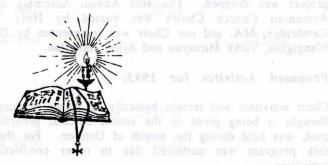
Gross Income: 1992 \$ 2,731.57

Disbursements in 1992: \$ 712.74

Total disbursements in 1992: \$ 2,212.74

BALANCE as of 12/31/92: \$ 518.83

Ecumenical-Service is held at the close of the annual charch picnic



CHOIR ANNUAL REPORT

Executive Body:

Chairperson
Vice Chairperson
Rec. Secretary
Corr. Secretary
Treasurer
Advisor

George Mangigian
Rose E. Arpajian
Vicky Mirzayan
Eleanor Hachadorian
Mary Boyajian
Dearon Mazmanian

Total Membership:

General Meetings:

25

6



Activities:

The Choir participates every Sunday in singing the Morning Service and Divine Liturgy, and throughout the year takes part in special services for Holy Week, Easter Eve and Christmas Eve Services (both on December 24 and January 5). Also, each September a special Ecumenical Service is held at the close of the annual church picnic with Clergy from neighboring churches participating. This year George Mangigian organized and trained a Jr. Choir, which lasted approximately six weeks. Due to lack of parental cooperation - the project was dropped. The 46th Annual Assembly of the Assoc. of Armenian Church Choirs was hosted by Holy Trinity Church, Cambridge, MA, and our Choir was represented by Delegates, George Mangigian, Vicky Mirzayan and Alice Torossian.

Proposed Activites for 1993:

Choir activities will remain basically the same as noted above. Some thought is being given to the annual cultural program, which in the past, was held during the month of October. For the past two years this program was curtailed due to other conflicting organization activities.

Respectfully Submitted by: Rose E. Arpajian, Vice Chairperson

FINANCIAL STATEMENT FOR 1992

Checking Account Balance as of 1/1/92: \$ 3,700.96

Receipts from 1992 Activities: 855.05

Gross Income: 1992 \$ 4,556.01

Disbursements in 1992: \$ 2,920.51

Church Assessment paid in 1992: 1,000.00

Total disbursements in 1992: \$ 3,920.51

BALANCE as of 12/31/92: \$ 635.50

Savings Account Balance, 1/1/92: \$ 614.51

Transfer from checking: 1,875.00

Interest Earned for 1992: 23.34

BALANCE as of 12/31/92: \$ 2,512.85

Certificate:

Balance as of 1/1/92: \$ 2,471.64

BALANCE as of 12/31/92: \$ 2,573.77

HOKEJASH COMMITTEE REPORT

Executive Body:

Chairperson Treasurer

Rec. Secretary

Mary Gortian Mary Gortian

Elizabeth Boyajian

Total Membership:

General Meetings:

Activities:

2 Memorial Dinners

Proposed Activities for 1993:

Doing all required Memorial

Dinners

FINANCIAL STATEMENT FOR 1992

Checking Account Balance as of 1/1/92:

3,393.13

Receipts from 1992 Activities:

1,717.78

Gross Income: 1992

5,110.91

Disbursements in 1992:

333.49

Bank Charges:

138.46

Church Assessment paid in 1992 for 1991: 3,100.00

Church Assessment paid in 1992 for 1992: 1,000.00

Total disbursements in 1992:

\$ 4,571.95

BALANCE as of 12/31/92:

538.96

MEMORIAL HALL YOUTH FUND

Executive Body:

Chairperson Vice Chairperson Rec. Secretary Corr. Secretary Treasurer

Advisor

Total Membership:

General Meetings:

Rose Tourigian George Mangigian Malena Sarrafian Dina Kazanjian normanish soiV John Eskandarian

Assistant Treasurer Carol Keosayian Leszczynski Charles Keytanjian

Activities:

We reviewed applications for awards to the Youth of our Church. have awarded moneys to 3 youth. An award of \$1300 went to Steven Keytanjian, towards his trip to Armenia. An award of \$200 each went to Lisa Eskandarian and Tamar Metjian, toward the cost of their Internship Program, sponsored by the Armenian Assembly in Washington, DC.

Proposed Activities for 1993:

Continue to review applications for awards to our Youth.

FINANCIAL STATEMENT FOR 1992

Interest Balance as of 1/1/92:

\$ 6,596.46

Interest from 1992:

2,849.26

Total Interest Income:

\$ 9,445.72

Awards paid in 1992:

\$ 1,700.00

Total Awards paid in 1992:

1,700.00

BALANCE as of 12/31/92:

\$7,745.72

Executive Body:

Chairperson Vice Chairperson John Gulasarian Rec. Secretary Haig Geovjian Corr. Secretary Steven Sarian Treasurer

James Barikian James Barikian

Total Membership:

General Meetings:

Proposed Activities for

Dinner/Dance in April 1991 1991 1991

FINANCIAL STATEMENT FOR 1992

Checking Account Balance as of 1/1/92:

Receipts from 1992 Activities: .00

Gross Income: 1992

Disbursements in 1992: \$ 195.50

Church Assessment paid in 1992:

Total disbursements in 1992:

BALANCE as of 12/31/92:

SANCTUARY AIR CONDITIONING FUND RAISING COMMITTEE REPORT

Co-Chairperson Co-Chairperson

George Devletian Papken Megerian Simon Koumjian George Mangigian Grant Mazmanian David Nalbantian

Treasurer

All work on air conditioning has been completed and the Contractor has been paid.

Fund Raising has been started for the \$60,000.00 cost of this project. As of January 27, 1993, \$28,300.00 has been raised.

A \$50,000.00 loan was obtained from the Memorial Hall Youth Fund at a rate that was higher than what the Fund was getting back for their money. That same rate was lower than what the Air Conditioning Committee could get on a bank loan. The Church benefited on both ends.



SUNDAY SCHOOL ANNUAL REPORT

Executive Body:

Superintendent Co-Supervisors

Treasurer

Rev. Dr. Paree Metjian Robin Kazanjian Williams Carol Keosayian Leszczynski

Grace Odabashian

Sunday School Teaching Staff:

Pre-School Kindergarten

First & Second Grade
Third Grade
Fourth Grade
Fifth & Sixth Grades
Seventh & Eighth Grades
Ninth & Tenth Grades
Eleventh & Twelfth Grade

Zabelle Zartarian
Diane Hoplamazian
Maria Bidoyan Hackett
Jane Hadjinlian
John Gulasarian
Alice Pakhtigian
Elda Chamberlain
Vahe Ashodian
Pam Kitabjian
Ed Ounjian

Activities:

Christmas/Easter Communion Breakfast & Party
Poon Paregentan - Animal Circus
Holy Thursday Fish Dinner
Hayride
Halloween Party
Project LOVE
Plan & Learn Packet for Armenia
Christmas Pageant

Proposed Activities for 1993:

Christmas/Easter Communion Breakfast & Party; Ascension Day Diocesan Program; Hayride; Halloween Party; Christmas Pageant; Project LOVE, and Lenten Project.

FINANCIAL STATEMENT FOR 1992

Checking Account Balance as of 1/1/92: \$ 1,337.41

Receipts from 1992 Activities: 1,473.90

Gross Income: 1992 <u>\$ 2,811.31</u>

Disbursements in 1992: \$ 1,838.07

Church Assessment paid in 1992: .00

Total disbursements in 1992: \$ 1,838.07

BALANCE as of 12/31/92: \$ 973.24

Money Market Account Balance as of 1/1/92: \$ 1,327.28

Interest earned for 1992:

WOMEN'S STEEL CHEESE THROUGH PROPERTY

47.87

Nedurian-Zakian Account Balance as of 1/1/92: \$ 3,272.63

Withdrawal (Teacher Seminar) (53.00)

Interest earned for 1992: \$ 108.33

BALANCE as of 12/31/92: \$ 3,327.96

WOMEN'S GUILD ANNUAL REPORT

Executive Body:

Chairperson Vice Chairperson Rec. Secretary Corr. Secretary Treasurer Advisors

Zovig Devletian Joan Nakeshian Yr. Angel Metjian Grace Piranian Helene Barikian Mary Gortian Rita Khachadourian

Delegates

Margaret Boyajian Anahid Megerian

Total Membership:

1.10

General Meetings:

3 Programs

Executive Meetings:

Activities:

Church Women United Annual Luncheon in Philadelphia March: Annual Women's Saints Day and Mid-Lenten Luncheon March:

Donation for Women's Guild Central Council - Project

May:

Diocesan Convention: Women's Guild Central Council in Florida

Dinner: Donation for Church, Elvanian Library June:

Aug.: Armenian Food Festival - Preparations

Luncheon Meeting: Donation- School Bag Project for Sept.:

Children in Armenia

Program: By Sona Kitabjian, Skin Care

Dinner and Fashion Show: Donation - \$1,000.00 for Nov.:

Children in Armenia

Christmas Eve Hospitality

Christmas Stockings for Haverford State Hospital

FINANCIAL STATEMENT FOR 1992

Checking Account Balance as of 1/1/92: \$8,932.79

Receipts from 1992 Activities: 8,522.02

Gross Income: 1992 <u>\$ 17,454.81</u>

Disbursements in 1992: \$ 6,583.57

Church Assessment paid in 1992: 4,000.00

Total disbursements in 1992: \$ 10,583.57

BALANCE as of 12/31/92: \$ 6,871.24

WOMEN'S GUILD ACME/PATHMARK CERTIFICATE SALE ANNUAL REPORT

Executive Body:

Chairperson Millie Barsamian
Vice Chairperson Alice Arakelian
Treasurer Millie Barsamian

Advisors Anahid Megerian

Zevart Shakarjian

Activities:

Sale of ACME & Pathmark Certificate
- Guild earns 5% of Gross Sales

FINANCIAL STATEMENT FOR 1992

Checking Account Balance as of 1/1/92: \$ 4,263.79

Receipts from 1992 Activities: 66,738.35

Gross Income: 1992 <u>\$ 71,002.14</u>

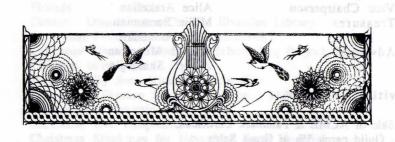
Disbursements in 1992: \$ 66,595.00

Total disbursements in 1992:

Amount Turned Over to Church: 3,500.00

BALANCE as of 12/31/92: \$ 907.14

\$ 70,095.00



YOUNG COUPLES' FELLOWSHIP (YCF)

Executive Body:

Co-Chairpersons Tina Mihranyan, Robin Williams

Adrineh Hoplamazian, Celeste Ayjian

Advisors: Grant Mazmanian

Paul Mihranyan

Total Membership: 30

General Meetings: 3

Activities: Lenten Dinner and 2 Dinners

Football Party with Mothers' Group

Christmas Party

Halloween Party with Mothers' Group

Assisted with Food Festival

Rug Sale

Assisted with September Picnic

Proposed Activities for 1993:

Valentine's Dinner

Picnic

Halloween Party & Football Party Christmas Party & Lenten Dinner

FINANCIAL STATEMENT FOR 1992

Checking Account Balance as of 1/1/92: \$ 149.03

Receipts from 1992 Activities: 60.00

Gross Income: 1992 \$ 209.03

Disbursements in 1992: \$.00

Church Assessment paid in 1992: .00

Total disbursements in 1992:

BALANCE as of 12/31/92: \$ 209.03

YOUTH COMMITTEE

Executive Body:

Co-Chairpersons John Eskandarian

Rec. Secretary Treasurer

natusmus M Simon Koumjian

Grace Odabashian Araxie Richards

Total Membership:

General Meetings: each month

Activities: downward appropriate

Sponsoring personnel from Armenia ACYOA Dances - Fairlawn, New Jersey & Bayside, New York Retreats at Camp Sankanac & Tel Hai Camp St. Nersess Summer Conference Partial Campership - St. Vartan Camp (plus expenses) Penn Armenian Club Archbishop Basketball Tournament Sunday School - Essay Contest & Bibles for Armenia Archbishop Tournament Basketball Team Haverford School District - basketball practice Armenian Basketball League - St. Sahag team Refreshments - Sunday School - Coffee Hour Assisted ACYOA Jrs. - Sports Weekend, October; Dance, Banquet, Picnic, Booklet

Assisted ACYOA Jrs. - Palm Sunday Banquet Annual Honoree Banquet Annual Armenian Christmas Luncheon

Proposed Activities for 1992:

Annual Armenian Christmas Luncheon Annual Honoree Banquet Whatever youth groups plan and need our assistance on the last

FINANCIAL STATEMENT FOR 1992

Checking Account Balance as of 1/1/92: \$ 11,901.09

Receipts from 1992 Activities: 18,858.71

Gross Income: 1992 \$ 30,759.80

Disbursements in 1992: \$ 21,787.25

Church Assessment paid in 1992: (1,000.00)

Total disbursements in 1992: \$\frac{\$21,787.25}{}

BALANCE as of 12/31/92: \$ 8,972.55

Scholarship Account Balance in 1992: \$ 3,363.55

BALANCE as of 12/31/92: \$ 3,528.85



ST. SAHAG & ST. MESROB ARMENIAN CHURCH PROPOSED STATEMENT OF INCOME FOR 1993

	2 BUDGET	'92	ACTUAL	'93 BUDGET
CURRENT YEAR DUES	60,400	#1	65,153	70,000
PRIOR YEAR DUES	5,000		8,701	5,000
CANDLES	3,000		3,236	3,000
YOUGHAKIN (PLUS GRAPE BLESSI			4,507	4,500
SACRAMENTS	, .,			.,
BAPTISM	1,500		2,635	1,800
WEDDING	3,500		5,837	4,000
FUNERAL	1,000		0,037	N/A
HOKEHANKISD				3,000
	3,000		3,290	3,000
ORGANIZATIONS				1991 mont-atel
ACYOA JRS.	500	11.0	2,500	500
ACYOA SRS.	1,000	#2	1,500	200
CHOIR DREAM	1,000	// -	1,000	1,000
FOOD CERTIFICATES	3,500	#3	0	3,500
HOKEJASH	4,100	#4	4,100	1,000
MEN'S CLUB	3,000	#5	2,000	2,000
WOMEN'S GUILD	4,000	#6	4,000	3,000
YOUNG COUPLES' (RUG SALE)	10,000		4,451	1,000
YOUTH COMMITTEE	1,000		1,000	1,000
AVAKS	0	#7	500	200
AIR CONDITIONING COMMITTEE	0	-	0	18,500
FOOD FESTIVAL	10,000		15,563	5,000
MONTHLY FOOD SALES	0		3,290	8,000
SEPTEMBER PICNIC	2,500		2,085	N/A
IN LIEU OF FLOWERS	13,300		7,195	5,000
DONATIONS	13,300		7,195	5,000
			F70	F00
MER DOON	500		579	500
CHRISTMAS CARDS	300		205	200
FLOWERS	1,000	# 0	470	500
MISC. DONATIONS & INCOME	5,000	#8	6,059	5,000
PLATE	4,500		4,456	4,500
HAYATIAN HALL	8,000		6,575	6,500
MEMORIAL HALL	75,000		55,921	72,000
MONTESSORI DONATIONS	35,000		38,841	41,961
MONTESSORI MAINTENANCE	3,000		3,120	0
PEF INTEREST	22,000	#9	42,436	20,000
ARMENIAN WONDERLAND	500		0	0
SUB TOTAL	290,600		301,205	292,361
TRANSFER FROM MONEY			00 000	
MARKET TO GENERAL FUND	0		39.000	0
TOTAL	290,600		340,205	292,361
			/	

#1

\$949 dues 1993 ACYOA Srs - 1991

^{#2} \$3,500 for 1992 turned over 1/93

^{\$1,000} \$ 0 91) \$3,100 #4 92) #5 91) \$2,000 92)

^{91) \$2,000} 91) \$ 300 \$2,000 #6 92) 92) \$ 200

Includes \$348 reimbursed by organizations for use of Postage, Office, etc. #8

ST. SAHAG & ST. MESROB ARMENIAN CHURCH PROPOSED STATEMENT OF EXPENSE FOR 1993

EXPENSE	'92 BUDGET	'92 ACTUAL	'93 BUDGET	
CLERGY	43,526	45,664	44,869	
CLERGY EXPENSE	4.50	AND AND DESCRIPTION OF THE PERSON OF THE PER		
HEALTH & PENSION	8,500	10,969	11,800	
MILEAGE	0	0	2,700	
VISITING CLERGY	500	151	500	
SALARIES			(1000)	
SECRETARIAL	29,000	24,672	27,300	
JANITORIAL	26,000	28,149	28,808	
MONTESSORI JANITORIAL	5,700	5,300	0	
MAINTENANCE	0	4,460	0	
PAYROLL TAXES				
SOCIAL SECURITY	0	4,379	4,293	
FUTA	0	75	175	
PUC	0	869	875	
UTILITIES				
TELEPHONE	3,500	3,101	3,500	
HEATING FUEL	11,000	11,063	11,000	
GAS/ELECTRIC	23,000	19,196	22,000	
WATER/SEWER RENT	3,500	3,649	4,000	
BUILDING/GROUNDS/EQUIPMENT	0.01			
MAINTENANCE & CONTRACTS	21,000			
BUILDING MAINTENANCE		14,988	12,000	
GROUNDS MAINTENANCE		7,635	5,000	
EQUIP. REPAIRS/SERVICE CON	IT.	5,946	5,000	
JANITORIAL & MAINT. SUPPLIE	S 4,900	3,319	3,500	
TRASH MAINTENANCE	3,200	2,818	2,838	7.6
MONTESSORI MAINTENANCE	0	0	5,200	
OFFICE EXPENSES			9 1000.00	
OFFICE SUPPLIES	3,000	3,852	3,500	
PRINTING	1,000	2,454	1,000	
POSTAGE	5,000	6,394	5,000	
OFFICE EQUIPMENT	8,800	12,030	O Thirty O	
INSURANCE				
WORKMEN'S COMPENSATION	1,400	1,286	1,400	
LIABILITY, FIRE, ETC. INS.	10,500	10,554	10,500	
CANDLES & FLOWERS	3,500	3,558	3,500	
SACRAMENTAL EXPENSE	4,000	3,890	4,000	
SUNDAY SCHOOL	1,000	972	1,000	
DIOCESAN ASSEMBLY	3,000	3,090	3,000	
DIOCESAN DUES	27,500	#1 25,665	#2 33,600	
COMMUNITY CONTRIBUTION	1,000	1,080	1,000	
YOUTH DIRECTOR	12,000	14,312	12,090	
MISCELLANEOUS	7,500	6,148	6,500	
LOANS				
VAN	2.574	2,569	#3 1,300	
AIR CONDITIONING	0	6,895	18,500	
MEMORIAL HALL	6,500	3,241	3,500	
HAYATIAN HALL		1,275	2,000	
ENVIRONMENTAL TEST	0	4,325	0	
YOUTH ACTIVITIES	5,000	0	POING BALAN	
CAPITOL IMPROVEMENTS	4,000	O	0	
NAME OF BUILDING	\$290,600	\$309.993	\$306,748	
	4200,000	******	-	

^{#1 -} Paid through Sept. #2 - Oct., Dec. added in. #3 - Van loan last payment July.

MONEY MARKET ACCOUNT SPECIAL PROJECTS FUND AS OF DECEMBER 31, 1992

Total Money Market 12/31/91:

\$97,205.49

Transfer to new Money Market Emergency Fund Acct. plus Interest Earned 1/1/92 - 2/24/92:

\$62,187.75

Beginning Balance 2/24/92

\$ 35,017.74

Kitchen Fund: \$ 2,121.49

Office Renovation: 611.07

25th Anniversary Fund: 10,850.00

Hall Rental Fund: 6,074.00

ACYOA Sr. Computer Fund: 1,016.16

ACYOA Jr. Computer Fund: 1,016.16

B.B. Church Office Renovation Fund: 55.70

Checkbook Charge: \$ -2.50

BALANCE as of 12/31/92: \$21,742.08

Total of \$976.60 Interest for 1992 allocated to each Fund.

GENERAL FUND CHECKING ACCOUNT

OPENING BALANCE 1/1/92

\$ 9,307.26

CLOSING BALANCE 12/31/92

\$18,308.24

MONEY MARKET ACCOUNT EMERGENCY FUND AS OF DECEMBER 31, 1992

Transfer from Money Market Account to open separate account for Emergency Fund:		
Replaced copier money:	+	3,726.66
Transfer to General Fund Air Conditioning Payments & Asbestos Removal:	bn=\	
Transfer to General Fund to pay bills:		
Loan from Memorial Hall Youth Fund for Air Conditioning:		
Interest through December:	+	1,542.26
SC Charges and Checkbook Charges:	dp-o	49.10
Nahikian Bequest:	+	10,000.00
BALANCE as of 12/31/92:	\$	35,875.57

ST. SAHAG & ST. MESROB ARMENIAN CHURCH IN/OUT INCOME 1992

1.	A. Baghdasarian (Georgia) Reimbursement PEF	250.00
2.	A. Baghdasarian - donations	150.00
3.	Hobart Mixer	1,965.00
4.	Computer Programs & 2nd Computer	
5.	Karabagh Donations	6,536.00
6.	Project Love Armenia Sunday School	240.00
7.	Project Hope	5,330.00
8.	A/C Payments (transfer from Money Market)	52,532.00
9.	Loan from Memorial Hall Youth Fund Account	
10.	Hurricane Andrew (Community Contribution)	308.00
11.	Bathroom floor - Montessori School Share	130.00
12.	Silk Arrangement for Anahid Megerian (donated by	
	Donations for A/C	15,714.00
14.	Guild cookbook	10.00
15.	Donations by Parishioners for Araxia Mirzoyan	2,825.00
16.	Armenia S. S. School Bags (donations)	225.00
17.	St. Tarkmanchatz (donations by Parishioners)	456.00 (1992)
18.	Nellie Hayatian (reimbursement) lawn care	25.00
19.		
		100.00
20.	Reimbursement from Holy Trinity for 1991 visit by Dr. Hratchib	62.00 (1001)
21.	Reimbursement for old copier by Xerox taken	62.00 (1991)
21.	out in 1991	810.00
22.	Special Projects Transfer to General Fund	11,660.20
22.	(a) Computer Program 265.00	11,000.20
	(b) Kitchen Table Tops 885.38	
	(c) Der Paree's Office Renovation 5,274.82	
	(d) B.B. Church Office Ren. 5,235.00	
23.	Campgrounds Interest	
	(Reimbursed to General Fund)	8,033.62
	(a) Donation to Project Hope 5,000.00	
	(b) Karabagh Donation 1,000.00	
	(c) Lenten Lectures 1,000.00	
	(d) Organ Lesson Lilit Avesian) 950.00	
	(e) Gifts for Armenia by S. Keytanjian 83.62	
24.	Campgrounds Interest	
	(Reimbursed to General Fund) (1991 Human Nee	
25.	Refund tax from Hobart	100.00
	TOTAL IN/OUT INCOME:	\$ 162,028.22

ST. SAHAG & ST. MESROB ARMENIAN CHURCH IN/OUT DISBURSEMENTS 1992

1.	A. Baghdasarian (Georgia)	250.00	
2.	A. Baghdasarian ROBURD MACREMMA BORDAM TR TRACT	150.00	
3.	Rebuilt Hobart Mixer	1,965.00	
4.	Computer Programs & 2nd Computer	3,337.00	
5.	Karabagh Donations (includes \$1000 from church)	7,536.00	
6.	Project Love Armenia Sunday School (from our S.		
7.	Project Hope/Community Contribution	5,330.00	
8.	Air Conditioning Church includes Asbestos	agoR Joecari	
	Removal of \$927 & Survey of \$3,882	71,015.00	
9.	Loan from Memorial Hall Youth Fund Account	s too I Thous I b	
	Replaced into Money Market	50,000.00	
10.	Hurricane Andrew	308.00	
11.	Bathroom floor - Montessori School Share	130.00	
12.	Silk Arrangement for Anahid Megerian (donated by	P.C.) 35.00	
13.	A/C Donations (applied to principal)	15,363.00	
13.A	(Holding this amount to apply \$351 towards	4-436.33	
	principal when more donations are received)		
14.	Guild cookbook (Reimbursement to Guild)	10.00	
15.	Araxia Mirzoyan		
	(\$30 difference included in 1993 check)	2,795.00	1
16.	Armenia School Bags Stepanavan	225.00	
17.	St. Tarkmanchatz School (collected in 1991)	400.00	
18.	Lawn Care (Nellie Hayatian)	27.00	
19.	(a) Butcher Block Table Top	810.00	
	(b) Pastor's Office Renovation	5,275.00	
	(c) Church Office Renovation	5,235.00	
20.	Reimbursement from PEF	8,033.62	
	(a) Project Hope 5,000.00		
	(b) Lenten Lectures 1,000.00 (c) Karabagh Donations (Church) 1,000.00		
	(d) Organ Lessons 950.00		
21	(c) Gifts to Armenia 83.62	250.00	
21.	Organ Lessons to be reimbursed in 1993	250.00	
22.	Food Chopper part	75.00	
23.	O.P.T. (deducted from salaries)	70.00	
24.	Emergency Earthquake Fund	2 100 00	
25	Donated by ACYOA, Jrs. (collected in '91)	2,100.00	
25.	B.B. returned salary trans. into M.M. Acc't	2,035.00	
	TOTAL IN/OUT REIMBURSEMENTS: §	182,000.00	

apportal Affairs Treaturer

ST. SAHAG & ST. MESKOB ARMENIAN CHÜRCH INFOUT DISBURSEMENTS 1992

ST. SAHAG AND ST. MESROB ARMENIAN CHURCH SPECIAL AFFAIRS 1992 FINANCIAL REPORT

	ipts:			
	ieu of Flowers	\$ 5,855.0		
	ect Hope	4,580.0		
	on Boyajian Luncheon	1,463.0		
	Festival	37,508.9		
	Conditioning Fund	11,284.0		
	ember Picnic	5,729.5		
Rug		28,743.5		
100000000000000000000000000000000000000	met Foods	6,745.5		
	ential Bache/Mem.Hall			
	1" Holiday Gala	150.0		
Reim	burse change for event	s 1,900.0	0	\$115,487.7
1992	Disbursements:		nount to app	\$117,027.0
	Project Hope		\$ 4,580.00	
	Deacon Boyajian Lunch	eon	562.11	
	Food Festival		21,945.46	
	Air Conditioning Fund	no FDGI of	11,284.00	
	September Picnic		3,644.33	
	Rug Sale		24,292.93	
	Gourmet Foods		3,455.17	
	PEF/Memorial Hall		11,528.21	
	"1991" Holiday Gala		150.00	
	Advance change for ev	ents	1,900.00	
	Coffee Hour Expense		21.30	NOVY Janeary
	Bank Charges		75.45	

Transfered to General Fund

In Lieu of Flowers	\$ 5,855.00
Deacon Boyajian Luncheon	900.89
Food Festival	15,563.49
Gourmet Foods	3,290.33
September Picnic	2,085.22
Rug Sale	4,450.59
Prior year balance/In Lieu of Flowers	595.40
PARTY CONTRACTOR OF THE PARTY O	\$32,740.92
	CONTRACTOR

Malena Sarrafian Special Affairs Treasurer 12/92

ST. SAHAG AND ST. MESROB ARMENIAN CHURCH SPECIAL AFFAIRS REPORT - 1992

	RECEIPTS	DISBURSEMENTS	PROFIT/LOSS
In Lieu of Flowers	\$ 5,855.00	\$.00	\$ 5,855.00
Project Hope	4,580.00	4,580.00	.00
Deacon Boyajian Luncheon	1,463.00	562.11	900.89
Food Festival	37,508.95	21,945.46	15,563.49
Air Conditioning Fund	11,284.00	11,284.00	.00
Gourmet Foods	6,745.50	3,455.17	3,290.33
September Picnic	5,729.55	3,644.33	2,085.22
Rug Sale	28,743.52	24,292.93	4,450.59
Memorial Hall	11,528.21	11,528.21	.00
Bank Charges	.00	75.45	(75.45)
Misc.	2,050.00	2,071.30	(21.30)
Totals	\$115,487.73	\$83,438.96	\$32,048.77

Malena Sarrafian Special Affairs Treasurer 12/92

special Affairs Treasures

ST. SAHAG AND ST. MESROB ARMENIAN CHURCH Food Festival Financial Report 1992

Receipts:	
Ad Book \$ 3,900	.00
Flea Market 2,810	
Food Sales 27,202	
Beverages 3,065	.40
Variety Table 320	
	on boyetten Luncheon 1 total 05.
	.50 % B0g 73
Refund/Tent Rental 169	
Disbursements:	
Band (cash)	\$ 400.00
Hired Help (cash)	1,350.00
Groceries (cash)	64.00
Lamb	5,576.40
Chicken	1,140.00
Groceries	4,731.13
Beverages	1,241.60
Supplies	808.06
Postage	460.90
Advertising	1,398.50
Printing	1.730.00
Tent Rental	1,783.40
Charcoal	355.00
Trash Removal	387.40
Refunds/Flea Market	105.00
Misc. (gas, fees, signs,	
cookbooks, etc.)	
	NET \$15,563.49

Malena Sarrafian Special Affairs Treasurer 12/92

ST. SAHAG AND ST. MESROB ARMENIAN CHURCH SEPTEMBER PICNIC - 1992 Financial Report

Inco	Food	5,104.		
	Beverages Pastry	508. 117.		5.729.55
	Expenses:			
	Hired help	(cash)	240.00	
	Lamb		2,658.25	
	Groceries		289.60	
	Beverages		220.00	
	Pastry		105.00	
	Supplies		101.28	
	Ice		30.20	3,644.33

Net Profit 2,085.22

Malena Sarrafian Special Affairs Treasurer 12/92

ST. SAHAG AND ST. MESROB ARMENIAN CHURCH FINANCIAL REPORT - RUG SALE 1992

Cash Receipts:

November 2, 1992 \$18,183.17

November 6, 1992 10,151.62

November 24, 1992 408.73 \$28

\$28,743.52

Disbursements:

Acme Newspapers \$ 839.20 Pennsylvania Sales Tax Bashian & Son

2,555.89

20,897.84 24,292.93

NET \$ 4,450.59

Malena Sarrafian Special Affairs Treasurer 12/92

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ST. SAHAG AND ST. MESROB ARMENIAN CHURCH FINANCIAL REPORT SPECIAL AFFAIRS/MEMORIAL HALL 1992

Prudential-Bache Memorial Hall balance as of 12/31/91 \$11,475.73 52.48 Dividends - January 1992 Received from Prudential-Bache

Disbursed to Permanent Endowment Fund as follows: Permanent Endowment Fund Donations \$ 6,825.00
Permanent Endowment Fund Interest 409.96
Permanent Endowment Fund Interest 1992 33.06 Youth Fund Donations Youth Fund Interest Youth Fund Interest 1992 4,000.00 240.77

19.42 \$11,528.21

.00

All donations to Memorial Hall are now directed to the Parish Council.

Malena Sarrafian Special Affairs Treasurer 12/92

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All descript to Hemorial Hall are now dissorted in the Parlah

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> Melona Sacration Special Affairs Treasurer 12/02

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