



ANNUAL REPORT

- for -

1996

Annual Parish Assembly

Sunday, February 16, 1997

**Տարեկան Անդամական Ժողովի
Գրքոյկ**

*St. Sahag St. Mesrob Armenian Church
The Rev. Dr. Patee Metjian, Pastor
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ST. SAHAG & ST. MESROB ARMENIAN CHURCH
WYNNEWOOD, PA.

STATEMENT OF PURPOSE

We believe the purpose of the Armenian Church is to offer a balanced program including: liturgical experience, christian education, cultural appreciation, spiritual and moral guidance, as well as social and service opportunities.

MISSION STATEMENT

The mission of the Armenian Apostolic Church is to preach the Gospel of Our Lord Jesus Christ and proclaim its message of salvation. This mission is realized through

WORSHIP, EDUCATION, WITNESS, SERVICE,
AND A COMMON LIFE IN CHRIST

as expressed in the distinctive faith-experience of the Armenian People.

All baptized members of the Armenian Church--both clergy, laity, young and old--are called to participate fully in this Christ centered mission.

Proposed February 16, 1997
Annual Parish Assembly

ANNUAL PARISH ASSEMBLY
ST. SAHAG AND ST. MESROB ARMENIAN CHURCH
WYNNEWOOD, PA.
SUNDAY, FEBRUARY 16, 1997

AGENDA:

Invocation
Verification of Eligible Voters
Election of Assembly Officers
Approval of 1996 Assembly Minutes
Report of the Nominating Committee
Election of Parish Council Members
Election of the Auditing Committee
Election of the Nominating Committee
Pastor's Report
Report of Parish Council
Financial Report
Adoption of 1997 Budget
Report of Church Organizations
New Business
Benediction and Adjournment

Note: Election of Parish Council Members, Nominating and Auditing Committees may be done only at a specified time during the meeting.

Ballots must be cast in person at that time.

Only those members whose church dues are paid in full through 1996 are eligible to vote.

ST. SAHAG AND ST. MESROB ARMENIAN CHURCH
PARISH ASSEMBLY MINUTES

February 11, 1996

The Annual Parish Assembly was opened with prayer by The Reverend Dr. Paree Metjian, Pastor and President of the Assembly.

Verification of Eligible Voters: Sixty-nine (69) eligible members registered and received official ballots. Sixty-seven (67) members voted.

Election of Assembly Officers: George Devletian welcomed those in attendance and asked for nominations for Assembly Chairman and Secretary. By acclamation, Bruce Ballard was elected chairman and Betty Boyajian, secretary.

Minutes of the 1995 Assembly were approved as corrected. A recommendation was made that the format of the Parish Assembly Annual Report be revised for two reasons:

- (1) When 8½" x 11" pages were reduced to fit pages in the booklet, the type was reduced in size and difficult to read;
- (2) Collating, folding and stapling the 5½" x 8½" booklet was time consuming.

It was suggested the size of future Parish Assembly Annual Reports be 8½" x 11". The Parish Council will consider the suggestion.

Election of Parish Council members, Diocesan Delegates, Nominating and Auditing Committee members: Aram Fayda, Nominating Committee Chairman asked for additional nominations for each category. Charles Keytanjian was added as a candidate for Parish Council, and withdrew his name from the Nominating Committee list. There being no other additions, nominations were closed. The candidates present were introduced to the Assembly. Ballots were cast as each member's name was read from the registration book.

Pastor's Report: Der Paree reviewed his report in Armenian and English. He made special mention of how successful the Outreach Committee's activities were during the year, and urged that they be encouraged by supporting their endeavors to serve the church and the community.

Eligible members who arrived late were permitted to vote. The ballot box was closed, and the Nominating Committee retired to another room to count ballots.

There was an intermission for lunch.

Report of the Parish Council: There was an omission at the top of page 14. The first two lines should read:

"The Parish Council would like to take this opportunity to thank Dearon Mazmanian, Maintenance Coordinator, who took care of our"

Financial Report: A question was raised regarding salary to the church organist, which is not reflected in the budget for 1995. The Treasurer stated that the organist is given a \$25.00 Honorarium per Sunday. This is not considered salary, and is included in Miscellaneous Expenses in the budget. Discussion followed. It was recommended that future budgets contain a line item for Organist and Organ Lessons.

A motion was made and seconded to increase the salary for Office Secretary. During the discussion period which followed, it was explained that the Parish Council has a formula for salary increases for all employees. The motion was defeated.

At the previous Parish Assembly, the cost of clergy health insurance was raised. The Parish Council was asked to research other health plans to see if there was one - similar to that of the Diocese - which would be less expensive. After a thorough study of other health plans, it was agreed that the Pastor would obtain his own health insurance, for which he is reimbursed by the Parish Council. The cost of this insurance is less than that offered by the Diocese.

- Hayatian Hall Janitorial Expenses. This figure is for clean-up after outside rentals. However, individuals who rent the Hall are charged a clean-up fee, in addition to the rental fee, to compensate for the janitorial expenses. This procedure is also true for Memorial Hall.

- ACYOA Computer Fund. The total figure of \$2460.00 is the balance remaining after the two computers were purchased for the church. The Fund was created from the profit realized when our ACYOA hosted the Diocesan ACYOA Convention a few years ago.

Motion was made, seconded and carried to accept the budget of \$250,800.00 for calendar year 1996.

Reports of Church Organizations

Permanent Endowment Fund: The Report for 1995 (copy attached) was circulated by members of the Committee. Kevin Leszczynski, Chairman of the Executive Body, explained the Report and asked for comments. There are presently six separate funds within the Permanent Endowment Fund, with a value of \$1,081,199.00, as of 12/31/95.

The Asset Allocation for most of the individual funds are invested: 50% in CD's, 25% Domestic Growth, 25% International Growth. There is a Permanent Endowment Fund in Lieu of Flowers

in a Savings Account, which will be added to the Core Fund, for better interest income and to increase the Principal.

The PEF Committee is considering a change in the distribution schedule. If there is at least a 25% increase in the value of the Mutual Fund Accounts, the funds transferred to the Parish Council would be adjusted, accordingly, to share the growth. The Principal would be preserved.

A tribute for a job well-done was extended to Kevin who will complete his 7-year term, three as Chairman, with the PEF. He has, however, agreed to be available as a financial consultant.

Choir: It was noted that our Choir received the Gomidas Award for excellence, at the 1995 Choir Convention. Congratulations!

Youth Committee: Since most of the current members do not have young children, it was requested that parents of pre-teenage children be encouraged to work with the Youth Committee in its many endeavors.

A special "Thank You" was given to John Eskandarian for his untiring contribution as Acting Youth Director, among his many services to the church.

Sunday School: Corrections in the Annual Report:

- Executive Body, Supervisor, should read:
Patti Ayjian Smith; Adrienne Hatchikian Riser
- Teaching Staff:
Treasurer, Add: Araxie Richards
- First & Second Grades, Add: Barbara Ahirabedian
- Ninth - Twelfth Grades, Delete: Shake Derderian & Noubar Karagulian. Add: Patti A. Smith & Adrienne H. Riser

Women's Guild Certificate Report: Since its inception, over \$20,000.00 in profit has been turned over to the Parish Council. Future Annual Reports will include the value of certificates on hand, as well as the cash balance.

The Assembly expressed appreciation for the work of the church organizations.

Auditing Committee: As of this date, auditing the books of the General Fund and all but two of the organizations had been done. Recommendations will be submitted to the Parish Council when the auditing is completed.

Election Results:

PARISH COUNCIL (7 elected)

Papken Megerian	David Nalbantian
Bruce Ballard	Noubar Karagulian
Souren Pakhtigian	Karnig Torossian
Edward Boyajian	

Alternates

Charles Keytanjian	Leslie Alyanakian
Henry Ohanissian	

DIOCESAN DELEGATES

George Devletian	Dearon Mazmanian
Papken Megerian	Louis Karagulian

Alternates

Elizabeth Boyajian	David Nalbantian
Lisa Manookian	

NOMINATING COMMITTEE

Elizabeth Boyajian	Vaughn Hoplamazian
Lucille Branin	

Alternates

Richard Kazigian	Esahag Gurenlian
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AUDITING COMMITTEE

John Eskandarian	Jane Keytanjian
Daniel C. Takoushian	

Alternates

Vahe Soghomonian	Steve Sarian
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Report of Ad Hoc Committee on Revision of PEF By-Laws:

- Question: Can the Parish Council Chairman be an Ex-Officio member of the PEF? The Parish Council Chairman is an Ex-Officio member of all church organizations.

- Question regarding submission of names for the PEF: Names of candidates for the PEF must be submitted to the PEF Committee before the end of a calendar year. Anyone may make a recommendation, including Parish Council. However, names for membership are referred by the PEF to the Parish Council, which makes the final approval.

- Question: Can interest money in Camp Ground Fund #1 be touched? The interest is growing. After a careful review by the Parish Council and the PEF Committee, a proposal will be presented at a future Parish Assembly.

Proposal to Change Date of Parish Assembly: It was recommended that the date of the Parish Assembly be changed to a Sunday in the Fall, because many parishioners take winter vacations. Discussion followed. The budget would have to be prepared before the end of the year, and financial information would be estimated. It would not be the same information submitted to the Diocese, which operates on a calendar year.

The recommendation was put to a motion, seconded. Defeated.

Progress Report on Diocesan Assembly, April 29-May 5, 1996, was given by George Devletian, Co-chairman of the Committee. He briefly outlined the schedule of events, and encouraged parishioners to respond favorably to requests for contributions to the Commemorative Assembly Booklet.

All Reports were accepted with thanks.

New Business:

- Office Security: The design of the church office makes it difficult for the secretary to see people enter until they are at the inner-office door. The Parish Council is aware of the situation, and is looking into ways to tighten security throughout the entire church complex.

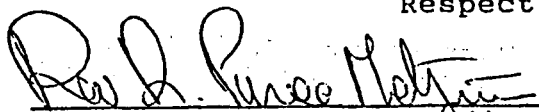
- It was suggested that voting - or at least the announcement of election results - be at the end of the meeting, so that members will remain and contribute to the other business of the Agenda. The Parish Council will consider this suggestion.

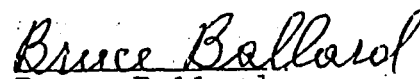
- A recommendation was made to lower annual dues in order to increase dues-paying membership. A motion was made and seconded authorizing the incoming Parish Council to study the dues structure, and call a Special Parish Assembly to present its findings. The motion carried.

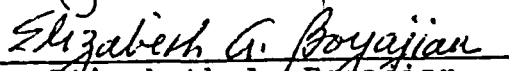
Closing Remarks: Der Pree thanked the membership for their input; and the Assembly Chairman, Secretary, Nominating and Auditing Committees for their contributions. He also congratulated and welcomed the newly elected individuals. However, as we move forward into the 21st century, we must extend helping hands to our newcomers to assist them as they adjust to their new way of life, and instill in our young people the desire to actively contribute to the Parish as plans are made for the future of their church.

The meeting was closed with prayer, and adjourned at 4:40 p.m.

Respectfully submitted,


The Rev. Dr. Pree Metjian
President and Pastor


Bruce Ballard
Assembly Chairman


Elizabeth A. Boyajian
Assembly Secretary

ՀՈՎԻԻՆ ՏԱՐԵԿԱՆ ՏԵՂԵԿԱԳԻՐԸ

Աստուծոյ ողորմութեամբ տարի մը եւս կարողացանք հովուել Ս. Սահակ-Ս. Մեսրոպ Հայց. եկեղեցւոյ համայնքէն ներս: 1996ը եղաւ արդիւնաւոր տարի մը: Յիշենք անցեալի գործունէութիւնները ամփոփ կերպով եւ ապագայի մեր կարգ մը ծրագիրները:

Ամէն Կիրակի ժամապաշտութիւն եւ Ս. Պատարագ տեղի ունեցաւ՝ օրուան յատուկ անգլերէն եւ հայերէն «Կենաց Բանին» պատգամներով: Մեր գնահատանքի խօսքը՝ Սարկաւազաց Դասին, Դպիրներուն եւ մոմակալներուն որոնց նուիրումով եկեղեցւոյ արարողութիւնները պատշաճ կերպով կատարուեցան:

Շնորհակալութեան խօսք ունինք նաեւ դպրապետ Նուպար Քարակիւլեանին եւ երգեհոնահար Լիլիթ Տէրվիշեանին որոնք իրենց պաշտօնները կը կատարեն խոր սիրով եւ նուիրումով:

Սրտագին շնորհակալութիւններ Գառնիկ Սրկ. եւ Ալիս Թորոսեաններուն՝ եկեղեցւոյս զգեստներու եւ խորանի հոգատարութեան համար: Նաեւ Տիկ. Տիգրանուհի Տէյիրմէնճիին եւ Երուանդ եւ Մարի Ճիլօզեաններու որոնք մասի պատրաստութիւնը յանձն առին ամբողջ տարին:

Եկեղեցւոյս բոլոր կազմակերպութիւնները իւրապատուկ օգտակար ծառայութիւններ մատուցանեցին, զանազան ձեռնարկներով: Բոլոր գործադիր յանձնախումբներուն եւ անոնց անդամներուն մեր գնահատանքը:

Կիրակնօրեայ Դպրոցը իր անձնուէր ուսուցչական կազմով կը շարունակէ իր առաքելութիւնը: 100է աւելի աշակերտներ արձանագրուած են: Անոնք տարւոյն ընթացքին զանազան ընկերային ձեռնարկներ կազմակերպեցին:

Հայաստանի Օգնութեան Յանձնախումբը ժրջան գործունէութիւն մը ցուցաբերեց: Անոնք ճաշկերոյթի ձեռնարկներով կրցան օգտակար ըլլալ եւ նիւթապէս նպաստել Հայաստանի: Անոնք իրենց մասնակցութիւնը բերին 300 տողար նուիրելով եկեղեցւոյս պայծառութեան: 100 տողար՝ Հայաստանի Հիմնադրամին. եւ նաեւ 200 տողար որբի մը հոգատարութեան: Անոնց կը մաղթենք նորանոր յաջողութիւններ:

Մեծ Պահքի ընթացքին, ամէն Ուրբաթ, Հսկումի արարողութիւն, ճաշ եւ դասախօսութեանց շարք մը տեղի պիտի ունենայ: Ճաշի հիւրընկալներն են - Թէքէեան Մշակութային Միութիւնը եւ Հայաստանի Օգնութեան Յանձնախումբը: Մեր շնորհակալութիւնը բոլորին:

Մայիս 2էն մինջեւ 4ը, Թեմիս տարեկան Պատգամաւորական ժողովը տեղի ունեցաւ, հիւրընկալութեամբ մեր եկեղեցւոյ: 150է աւելի երեսփոխաններ եւ հիւրեր ներկայ եղան: Մեր սրտագին շնորհակալութիւնները յանձնախումբի բոլոր անդամներուն:

Մինչ կը յիշենք մեր գործունէութիւններէն ոմանք, աւելի եւս յոյսով կը կանխատեսենք մեր ապագան: Զեզի կ'առաջադրենք մի քանի նպատակներ:-

1. Յառաջիկայ մի քանի տարիներուն կարելոր է վերահաստատել նոր եկեղեցւոյ անդամագրութեան գաղափարը: Սուրբ աւագանի մկրտութեամբ, ամէն անձ կը նկատուի եկեղեցւոյ անդամ եւ յանձն կառնէ որոշ պատասխանութիւններ: Հովուական թերթիկներով աւելի եւս բացատրել այս իրողութիւնը:

2. Մեր ուրախութիւնը կը յայտնենք երկու նոր ծրագիրներու համար: Առաջինը հայերէն խօսակցական դասարան մը համահասնէրու: Ուսուցչուհին է Տիկին Լորա Էլլօեան եւ եկեղեցւոյ պատարագի երգերու ուսուցումը կիրականօրեայ աշակերտներու Արամ եւ Աննա Նազարեաններու կողմէ:

2. Այս տարի եւս Մեծ Պահքի լսարանական շարք մը տեղի պիտի ունենայ: Անոնց նպատակն է յարուցանել հարցեր հոգեւոր եւ ազգային մարզերէ ներս: Մեր խորին շնորհակալութիւնը թէքէեան Մշակութային Միութեան եւ Հայաստանի Օգնութեան Ցանձնախումբին որ յանձն առին սատարելու ճաշի պատրաստութիւնը:


3. Գալ տարի մեր համայնքը պիտի բոլորէ իր 35րդ տարեդարձը ներկայ վայրի վրայ: Պիտի փափաքինք նշել այդ տարեդարձը յատուկ տօնակատարութեամբ: Նաեւ 3 տարիէն մարդկութիւնը պիտի թեւակոխէ 3րդ հազարամեակ մը: Ինչպէս կարելի է դիմագրաւել եւ կանխատեսել դժուարութիւնները եւ անոնց լուծումը:

Եկեղեցին, որպէսզի յառաջդիմէ իբրեւ նուիրական հաստատութիւն, գործօն անձերու պէտք ունի: Ամէն անդամ պարտականութիւն պէտք է զգայ իր տաղանդը եւ ժամանակը տալու: Պէտք է զօրացնել եկեղեցւոյ անդամագրութիւնը: Գիտնանք ծառայել Աստուծոյ իր եկեղեցիով:

Եկեղեցւոյս ներկան եւ ապագան ամէն մէկ անդամի մտահոգութեան հարց պէտք է ըլլայ: Տարեկան Անդամական Ժողովը մեզի կ'ընծայէ հարցերու շուրջ խորհելու եւ գործելու առիթ մը: Եկէք միասին մէկ սիրտ ու մէկ հոգի ըլլանք, ազգօգուտ նպատակներ հետապնդենք, եւ ամուր կերպով կառչինք մեր հաւատքի եւ մշակոյթի արժէքներուն, ի սէր մեր ապագայ սերունդներուն:

Տեղեկագիրս փակելէ առաջ, կը փափագիմ իմ երախտագիտութիւնս յայտնել, նախ՝ Ծխական Խորհուրդի ատենապետ Պր. Բաբգէն Մկրեանին, որ սիրով եւ համագործակցութեամբ իր ջանքը չխնայեց եկեղեցւոյս պայծառութեան համար: Ծխական Խորհուրդի միւս անդամներուն, Երեսփոխաններուն, կազմակերպութեանց ատենապետներուն եւ բոլոր նուիրեալ անդամներուն: Իրապէս ձեր ջանքերով մեր եկեղեցին շէն ու պայծառ մնաց տարի մը եւս:

Ի սրտէ կ'աղօթեմ որ Ս. Հոգւոյն շնորհքը լեցնէ մեզմէ ամէն մէկը, որպէսզի խոր նուիրումով ծառայենք Աստուծոյ, Հայց. եկեղեցիին եւ Հայ ազգին:

Սիրոյ Ողջունիւ
Աղօթարար

Արժ. Բարի Աճառյ. Մէթեան

PASTOR'S ANNUAL REPORT

It is a pleasure to submit my annual report on the occasion of the Parish Assembly. 1996 has been an active and challenging year and there is every reason to believe that 1997 promises to be another active year.

Looking back, 1996 has been a year with various successful activities. The Divine Liturgy was celebrated every Sunday under the capable leadership of Noubar Karagulian, our choir director, along with the organists, choir members, deacons and acolytes they rendered an inspiring service and we have adhered to our liturgical calendar.

For Sunday Church School, 1995-96 calendar year has been momentous. Along with various calendar activities, the Christmas Pageant generated true excitement thanks to Alicia Dakerian Craig, Pam Kitabjian, Mary Kazanjian, Yeretzgin Angel Metjian, Noubar Karagulian and a host of volunteer parents, an event everyone looks forward to.

I wish also to express my appreciation to the Parents' Committee, headed by Linda Barsamian who has undertaken projects and been successful in creating parental interest and helping our teaching staff.

As a service project, our acolytes, incensors and readers' program has been a huge success. Our thanks to RoseEllen Campbell for coordinating this project. Also, the young adults who participated in Sunday ushering, coordinated by Araxie Richards.

- ACYOA Jrs. were active with several social and fund raising activities. Present chairperson, Maria Derderian, along with the Executive Committee have sponsored several activities. Sincere appreciation to John Eskandarian, Rosine Gouveia and Silva Kailian for participating as our Youth Advisors.

- Our auxiliary church organizations render useful service to their respective members. To all executive committee members we extend our appreciation.

Again this year, the Men's Club members hosted Christmas and Easter Communion breakfasts. Our sincere appreciation.

In 1996 the Women's Guild has been re-activated, with Alicia Dakerian Craig, as the current chairperson. Along with dedicated Executive Committee members, they have ambitious plans for the coming year.

- The Parish Registry has recorded the following sacraments in 1996:

25 Baptisms: 6 Weddings: 10 Funerals:

- Our current membership (dues paying) statistics are as follows:

90 Singles - 72 Couples - 68 Senior citizens

- Our Mer Doon mailing list - 670.

- The Mer Doon, our official church publication, has been published regularly. It has served a useful purpose in informing our members of current events in our parish life. A very special thank you to Lisa Manookian for editing the Mer Doon and Anie Megerian for typing. She is assisted by Araxie Richards and Noubar Karagulian in addressing and mailing.

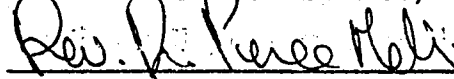
The 1997 year presents us another opportunity to serve God in His church. Let us consider a few:

- I propose that we adopt a "Mission Statement" as it appears inside the front cover of the assembly booklet. Let it remind us of the commitment to God and His church from cradle to grave.
- Our community has multi-faceted needs that demand attention: Sunday School, the youth (teens, college youth and adults), married couples, etc. In every area, we need people to carry on the challenge.
- We plan to re-introduce Bible Study fellowship and host marriage enrichment workshops for engaged and married couples. Also a very special opportunity for teens and their parents - a series of dialogues with David Terjanian, to address self-esteem themes from the Christian perspective.
- Next year our parish will commemorate the 35th Anniversary of consecration in Wynnewood. Your suggestions would be appreciated.
- The Christian world is preparing to celebrate the 2,000th anniversary of Christ's birth and the Armenian Church's 1,700th Anniversary and adoption of Christianity as a state religion in the year 301. I propose we form a parish level committee to observe these millenniums and recommend projects for implementation by the next Parish Assembly.
- In conclusion, I would like to take this opportunity to express my heartfelt appreciation to Papken Megerian, chairman Parish Council, for his leadership, cooperation and advice. Also, I wish to thank members of the Parish Council, Diocesan Delegates, executive committees of each organization and supportive members. In fact, without you, there would be no church.

It is my hope that together we can serve the Lord in new and creative ways. There is no doubt that 1997 will be another successful year, with everyone being a part of our success.

"In everything you do, put God first and He will direct you and crown your efforts with success." (Proverbs 3:6)

Yours in Christ's Service,


The Rev. Dr. Pree Metjian
Pastor

February 10, 1997

REPORT OF THE PARISH COUNCIL

This past year, with the help of our Lord, our parish completed another successful year both spiritually and financially. The Parish Council met every other Tuesday to carry on the duties and responsibilities entrusted to them by the Parish Assembly. The Pastor and Parish Council put their best effort forward to reach the needs and satisfy the concerns of the parishioners. At the same time they diligently carried out the mission of the church. The Parish Council also perpetuated the Armenian culture and heritage and extended a helping hand to our Motherland.

The following is a brief overview of the activities that transpired over the past year:

An Open Forum was held January 25, at which various topics of concern were addressed and recommendations were suggested to the Parish Council.

On March 27th, we had an Annual organizational meeting, at which we mutually agreed as to our individual responsibilities and discussed the concerns of the parish.

Palm Sunday ACYOA Day Banquet: On Sunday, March 23, our Juniors with the help of the Youth Committee, sponsored their annual Palm Sunday Banquet honoring Zabelle Zarmanian, a dedicated member of our community.

We had our 3rd annual Plant Sale on May 19. We graciously thank Carol Leszczynski for a job well done.

Our parish hosted the 94th Diocesan Assembly which was a great success both socially and financially. Upon the recommendation of the Assembly Committee the Parish Council approved the usage of the proceeds to upgrade the computer and modernize the office equipment. A special thanks is extended to the Diocesan Assembly Committee under Co-chairperson's George Devletian and Lisa Manookian. We also want to thank the Tekeyan Cultural Association for donating and preparing the Thursday night dinner and to Steve Finley for donating the Sunday brunch during this Assembly.

September Picnic: Our traditional Picnic was a great success. Once again the Picnic was Co-chaired by Sarkis Berberian and Arlet Zeibari.

On Saturday, November 2, Hrashapar Service and reception took place on the occasion of His Beatitude Patriarch Torkom Manookian's visit to Philadelphia. On this happy occasion the Parish Council and the congregation donated a total of \$5,000.00 to help support the Tarkmanchatz School in Jerusalem.

Christmas Bazaar: November 15 & 16, the bazaar was a tremendous success socially, culturally and financially. A special thanks go to co-chairperson's Zevart Shakarjian and Edward Kazanjian and their dedicated committee.

During the past year a Membership committee was formed by the Parish Council, under co-chairperson's Alicia Dakerian Craig and Suren Pakhtigian. Their report and recommendations were reviewed by the Parish Council and will be presented to this Assembly.

We continued the young adult ushering program with success thanks to Araxie Richards who coordinates this program.

This year we also sent a free AIM subscription and Mer Doon issue to our college students.

Besides our Parish activities, this year we have also renegotiated our lease with more favorable terms, with both the Lane School and Finley Catering, from which we will generate additional income. We have also reviewed and made adjustments to the janitorial staff's job description and scheduling in order to save the parish money.

As in the past PAND donated a portion of their earnings to our Parish. This years sum was \$2,000.00. We greatly appreciate this donation and would like to extend our thanks to the PAND committee.

Once again the Parish Council would like to express gratitude to Dearon Mazmanian, Maintenance Coordinator; Stephen Barsamian for his legal advice and guidance; Araxie Richards, Elizabeth Boyajian and Vickey Sagherian for helping in the office when needed. We also

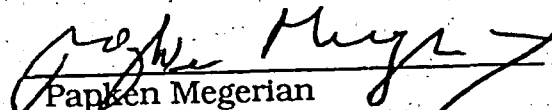
express our appreciation to our secretary Anie Megerian who conscientiously performs the office duties.

During the past year the following projects and repairs were completed:

1. The cement work and the beautification of the plants in front of the Church entrance were completed.
2. Outdoor Post-Lights were placed at the back drive entrance. Also a spotlight was installed to brighten the parking area.
3. Two new heat burners were installed in the building that houses Hayatian Hall and the Sunday School classrooms.
4. We purchased a new tractor and accompanying wooden wagon.

In conclusion, on behalf of the Parish Council, I extend special thanks to our pastor Fr. Patee for his continued spiritual guidance. I also extend many thanks to the deacons, sub-deacons and all those who serve on the Holy Altar and in the choir under the direction of our choir master Noubar Karagulian. Thanks also to the organists Lilit Dervishian and Laraine Ballard. All of their dedicated service is praiseworthy. Thanks to all our church organizations and their members, the Sunday School staff, the church benefactors, patrons, donors, to all the parishioners for their cooperation and support of the activities in the church life. Last but not least, thanks to each and every member of this community; without your continued support and dedication we could not have carried the church's mission forward with such fortitude.

Respectfully submitted,


Papken Megerian
Parish Council Chairman

94TH ANNUAL DIOCESAN ASSEMBLY

May 2-4, 1996

The 94th Annual Assembly of the Diocese of the Armenian Church of America was hosted by our church on May 2-4, 1996.

The Annual Clergy Conference (April 29-May 1, 1996) took place at the Doyle'sford Abbey in Paoli with 31 clergymen in attendance. The year 1996 was designated as "The Year of the Youth" by our Primate.

Dr. Garo Garibian was elected chairman of the Assembly; Mr. Arthur Mardigian, Vice-Chairman; Miss Berjoochy Haigazian, English Secretary; The Very Rev. Narez Berberian, Armenian Secretary.

His Eminence, Archbishop Khajag Barsamian, Primate of the Eastern Diocese, presided over the meetings. A message from His Holiness, Lord, Lord, Karekin I, Supreme Patriarch and Catholicos of All Armenians was read.

A slate of candidates for Diocesan Board of Trustees, Nominating Committee, Proposals Committee and Auditing Committee were presented and nominations were taken from the floor and the election took place.

In his address to the Assembly, our Primate stated how extremely proud he was of our Diocese in the way the pontifical visit was planned and executed by the national and local committees. He stated that His Holiness, Vehapar Hayrabed, came to this country "to know and be known." The primary task of Vehapar was to get to know his flock in America and for us to know him. Of equal significance was Vehapar's diplomatic mission to this country which involved a great number of meetings with dignitaries from various religious institutions in America as well as high ranking officials of the U.S. government. The visit maintained the dignity and prestige of Holy Etchmiadzin and the Catholicos of all Armenians.

The Primate announced that in accordance with the prerogatives granted by him as Diocesan Primate he would allow clergymen under the jurisdiction of the Catholicate of Cilicia to participate in liturgical functions. On each occasion the local priest should apply to the Primate for permission to hold a joint service. His Eminence stated that he took this initiative in full consciousness and it was an important step toward genuine hierarchical unity.

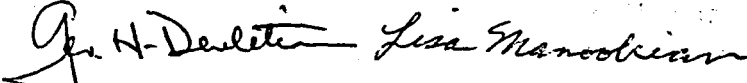
One afternoon of the Assembly the delegates were divided into four panels-- Three Youth Related; One Budget and Finance of the Diocese.

Reports were given by the Unity Committee, Endowment Fund; Mission Parishes and Fund for Armenian Relief.

Messages were given from WGCC, ACYOA, AACCA.

A budget of \$3,613,260.00 was accepted by the delegates after a great deal of discussion.

Respectfully submitted,


George Devletian, Lisa Manookian
Diocesan Assembly Co-Chairpersons

DIOCESAN ASSEMBLY MAY 2-4, 1996

Executive Body:

President
Chairpersons
Rec. Secretary
Corr. Secretary
Treasurer

Rev. Dr. Patee Metjian
Lisa Manookian & George Devletian
Araxie Richards
Vickey Sagherian
Robert Zakian

General Meetings:

10

FINANCIAL STATEMENT FOR 1996

Checking Account Balance as of 1/1/96:	\$ 0.00
Receipts from 1996 Activities:	\$73,221.00
Disbursements in 1996	<u>\$44,203.02</u>
BALANCE as of 12/31/96:	<u>\$ 29,017.98</u>

ACYOA JUNIORS ANNUAL REPORT

Executive Body:

President	Rev. Dr. Patee Metjian
Chairperson	Maria Derderian
Vice Chairperson	Alene Kailian
Rec. Secretary	Erika Baltain
Corr. Secretary	Michelle Gouveia
Treasurer	Carl Manawelian
Advisors	John Eskandarian, Silva Kailian, Rosine Gouveia

Total Membership: 34

General Meetings: 10

Activities for 1996:

Trip to Ocean City; church clean-up; Palm Sunday Banquet; car wash; feed the homeless; Phillies game, plus additional miscellaneous recreational activities.

Proposed Activities for 1997:

Snowtubing, Lenten Retreat, Palm Sunday Banquet, basketball game, feed the homeless, hoagie sale, hosting Sports Weekend, plus additional recreational activities throughout the Summer and Fall. Also, we have monthly meetings scheduled, and plan to increase and maintain our membership.

FINANCIAL STATEMENT FOR 1996

Checking Account Balance as of 1/1/96:	\$ 1,280.39
Receipts from 1996 Activities:	<u>3,916.44</u>
Gross Income: 1996	<u>\$ 5,196.83</u>
Disbursements in 1996:	\$ 3,324.17
Church Assessment paid in 1996:	<u>500.00</u>
Total Disbursements in 1996:	<u>\$ 3,824.17</u>
BALANCE as of 12/31/96:	<u>\$ 1,372.66</u>

ACYOA Seniors - No Activity

ARMENIA OUTREACH COMMITTEE ANNUAL REPORT

Executive Body:

President	Rev. Dr. Parea Metjian
Chairperson	Gevork Hamamdjian
Vice Chairperson	Garo Avesian
Advisors	Souren Avesian and Laura Avesian

Total Membership: 25

General Meetings: 4

Activities:

Three Dinner/Programs
Helped in sponsoring an orphan in Armenia
Armenia Fund U.S.A., Inc.

Proposed Activities for 1997:

Sponsor Dinner/Programs
Provide financial support for Armenia
Host coffee hospitalities

FINANCIAL STATEMENT FOR 1996

Opening Balance 1/1/96	2,803.46
Receipts in 1996:	369.00
Disbursements in 1996:	(740.00)
Church Assessment paid in 1996:	<u>(300.00)</u>
BALANCE as of 12/31/96	<u><u>\$2,132.46</u></u>

CHOIR ANNUAL REPORT

Executive Body:

President	Rev. Dr. Parea Metjian
Chairperson	Noubar Karagulian
Vice Chairperson	Karnig Torossian
Rec. Secretary	Dorothy Mooradian
Corr. Secretary	Vicky Mirzayan
Treasurer	Margaret Ashekian
Advisor	Rose Arpajian

Total Membership: 30

General Meetings: 4

Activities:

The Choir and deacons participate every Sunday in the Morning Service, Divine Liturgy and special feast days throughout the year.

The Choir participated in the Divine Liturgy celebrated by His Holiness Karekin I, Catholicos of all Armenians, at St. John Cathedral in New York City on January 14, 1996.

On October 20, 1996, the Diocesan Khrimian Lyceum Youth Group sang the Divine Liturgy and following the luncheon they presented a beautiful cultural program. The 50th Annual Choir Assembly was hosted by the Choir Association at St. Vartan Cathedral in New York City, October 25-27, 1996, and was represented by our delegate, Vicky Mirzayan.

The Choir also participated in the services on November 2 and 3, 1996, during the visitation of His Beatitude, Archbishop Torkom Manoogian, Patriarch of Jerusalem.

Proposed Activities for 1997:

A cultural program is being planned for October.

FINANCIAL STATEMENT FOR 1996

Checking Account Balance as of 1/1/96:	\$	1,271.32
Receipts from 1996 Activities:		<u>2,168.82</u>
Gross Income: 1996		<u>\$ 3,440.14</u>
Disbursements in 1996:	\$	2,058.42
Church Assessment paid in 1996:		<u>.00</u>
Total Disbursements in 1996:		<u>\$ 2,058.42</u>
BALANCE as of 12/31/96:		<u>\$ 1,381.72</u>
Savings Account Balance, 1/1/96:	\$	0.00
BALANCE as of 12/31/96:		<u>\$ 0.00</u>
Certificate:		
Balance as of 1/1/96:	\$	2,198.29
Interest Earned in 1996:		<u>143.33</u>
BALANCE as of 12/31/96:		<u>\$ 2,341.62</u>

HOKEJASH COMMITTEE REPORT

Executive Body:

Co-Chairpersons	Anahid Megerian Zevart Shakarjian Alice Arakelian Vickey Sagherian Margaret Boyajian
Treasurer	Anahid Megerian

Total Membership: 34

General Meetings: When Needed

Activities: Memorial Dinners

Proposed Activities for 1997: Preparing all Memorial Dinners as requested.

FINANCIAL STATEMENT FOR 1996

Checking Account Balance as of 1/1/96:		\$ 348.67
Receipts from 1996 Activities:		<u>4,300.00</u>
Gross Income: 1996		<u>\$ 4,648.67</u>
Disbursements in 1996:	999.00	
Church Assessment paid in 1996:	<u>3,000.00</u>	
Total Disbursements in 1996:		<u>\$ 3,999.00</u>
BALANCE as of 12/31/96:		<u>\$ 649.67</u>

MEMORIAL HALL YOUTH FUND

Executive Body:

President	Rev. Dr. Patee Metjian
Chairperson	John Eskandarian
Vice Chairperson	John Semerjian
Rec. Secretary	Vickey Sagherian
Corr. Secretary	Maria Derderian
Treasurer	Rose Tourigian
Assistant Treasurer	Dr. Gerald Williams
Advisor	Pamela Kitabjian

Total Membership: 8

General Meetings: 1

Activities:

At our January 25, 1996 meeting elections were held and a review of our guidelines was discussed.

Proposed Activities for 1997:

Continue to review applications for awards to our Youth.

FINANCIAL STATEMENT FOR 1996

Interest Balance as of 1/1/96:		\$ 16,272.40
Interest from 1996:		<u>7,242.62</u>
Total Interest Income: 1996		<u>\$23,515.02</u>
Awards paid in 1996:	<u>None</u>	
Total Disbursements in 1996:		<u>\$ 0.00</u>
BALANCE as of 12/31/96:		<u>\$ 23,515.02</u>

MEN'S CLUB

Executive Body:

President	Rev. Dr. Parel Metjian
Chairperson	James Barikian
Vice Chairperson	John Gulasarian
Rec. Secretary	Haig Geovjian
Corr. Secretary	Steven Sarian
Treasurer	James Barikian

Total Membership: 12

General Meetings: 12

Activities: None

Proposed Activities for 1997: Dinner

FINANCIAL STATEMENT FOR 1996

Checking Account Balance as of 1/1/96:		\$ 1,748.35
Receipts from 1996 Activities:		<u>\$ 0.00</u>
Gross Income: 1996		<u>\$ 1,748.35</u>
Disbursements in 1996:	\$ 209.81	
Church Assessment paid in 1996:	<u>\$ 0.00</u>	
Total Disbursements in 1996:		<u>\$ 209.81</u>
BALANCE as of 12/31/96:		<u>\$ 1,538.54</u>

SUNDAY SCHOOL ANNUAL REPORT

Executive Body:

President	Rev. Dr. Patee Metjian
Co-Superintendents	Dr. Karl Norian & Adrienne Riser
Treasurer	Araxie Richards
Advisors	Pamela Kitabjian & Jane Hadjinlian
Assembly Coordinator	Yeretzgin Angel Metjian

Sunday School Teaching Staff:

Pre-School	Zabelle Zartarian
Kindergarten	Diane Hoplamazian
First & Second Grades	Maria Bidoyan Hackett
Third & Fourth Grades	Jane Hadjinlian
Fifth & Sixth Grades	John Gulasarian & Patti Smith
Seventh & Eighth Grades	Elda Chamberlain
Ninth thru Twelfth Grades	Pamela Kitabjian Adrienne Riser

Total Enrollment: 106

Activities:

Armenian Christmas Communion/Breakfast
Poon Paregentan
Easter Communion Breakfast/Egg Hunt
Closing Exercises
Kick-off Picnic
Halloween Party
Christmas Pageant
"Feed the Homeless" Projects (2)

Proposed Activities for 1997:

Spring Party/Dance
Field Trips
More "Feed the Homeless" Projects
More interaction with other church teenagers

Miscellaneous Notes:

Parental involvement has created much new enthusiasm and creativity in the Sunday School such as newly incepted Incentive Program.

FINANCIAL STATEMENT FOR 1996

Checking Account Balance as of 1/1/96:		\$ 1,953.39
Receipts from 1996 Activities:		<u>2,150.86</u>
Gross Income: 1996		<u>\$ 4,104.25</u>
Disbursements in 1996:	\$ 1,810.67	
Church Assessment paid in 1996:	<u>N/A .00</u>	
Total Disbursements in 1996:		<u>\$ 1,810.67</u>
BALANCE as of 12/31/96:		<u>\$ 2,293.58</u>
Nedurian-Zakian Account Balance as of 1/1/96:	\$ 3,402.11	
Interest earned for 1996:	<u>\$ 53.66</u>	
BALANCE as of 12/31/96:		<u>\$ 3,455.77</u>
Money Market Account Balance as of 1/1/96:	\$ 1,406.72	
Interest earned for 1996:	\$ 25.61	
Disbursement:	<u>\$ (39.59)</u>	
BALANCE as of 12/31/96:		<u>\$ 1,392.74</u>

WOMEN'S GUILD ANNUAL REPORT

Executive Body:

President	Rev. Dr. Patee Metjian
Chairperson	Alicia Dakerian Craig
Vice Chairperson	Laraine Ballard
Rec. Secretary	Maritza Berberian
Corr. Secretary	Helen Amirian
Treasurer	Mary Heslip
Advisors	Melena Ayjian, Betty Boyajian, Margaret Boyajian, Rita Khachadourian

Total Membership: 38

General Meetings: generally 3-4

Activities:

Inactive until August, 1996 - reorganized.

Membership meeting, August 27, 1996

Christmas Party, December 7, 1996

Proposed Activities for 1997:

Membership meeting, March 16, 1997

Topig Luncheon, March 9, 1997

Sale of "My Lenten Journal" by Albert Keshgegian @ \$2.00

Annual American/Armenians in "Hye Places" Awards in late spring

Variety Show/Dinner September 21, 1997 - Fund raiser for eight Armenian orphans.

Christmas Party - date to be announced

FINANCIAL STATEMENT FOR 1996

Checking Account Balance as of 1/1/96:	\$ 5,858.03
Receipts from 1996 Activities:	<u>947.50</u>
Gross Income: 1996	<u>\$ 6,805.53</u>
Disbursements in 1996:	\$ 2,285.88
BALANCE as of 12/31/96:	<u>\$ 4,519.65</u>

WOMEN'S GUILD CERTIFICATE SALE
ANNUAL REPORT

Executive Body:

Chairperson	Millie Barsamian
Vice Chairperson	Alice Arakelian

Activities:

Sale of PATHMARK, ACME and GENUARDI Certificates to church members and outside friends.

Proposed Activities for 1997:

To get all our parishioners to understand and purchase these certificates as much more profit can be made. Our profits should be doubled and more!

FINANCIAL STATEMENT FOR 1996

Checking Account Balance as of 1/1/96:	\$ 2,003.71
Receipts from 1996 Activities:	<u>73,265.93</u>
Gross Income: 1996	<u>\$ 75,269.64</u>
Disbursements in 1996:	\$ 69,660.00
Church Loan Paid in 1996:	<u>2,000.00</u>
Parish Council Loan of \$2,000.00 repaid and included in the disbursement figure	
Total Disbursements in 1996:	<u>\$ 71,660.00</u>
BALANCE as of 12/31/96:	<u>\$ 3,609.64</u>

YOUNG COUPLES' FELLOWSHIP (YCF)

Executive Body:

President	Rev. Dr. Patee Metjian
Chairperson	Arlet Zeibari
Vice-Chairperson	Anita Edgarian
Treasurer	Sarkis Berberian
Advisor	Sossie Avrigian

Total Membership: 10 couples

General Meetings: 4

Activities:

The Young Couples' Fellowship chaired the 1996 September Picnic and was also involved in the Christmas Bazaar. There were house parties and dinner outings.

Proposed Activities for 1997:

The Young Couples' Fellowship will assist with the Christmas 1997 Bazaar and hopefully chair one picnic. We hope to hold lenten dinners and have more outings such as dinners and to focus on starting an Armenian Network Directory.

FINANCIAL STATEMENT FOR 1996

Checking Account Balance as of 1/1/96:	\$ 235.67
Receipts from 1996 Activities:	0.00
BALANCE as of 12/31/96:	<u>\$ 235.67</u>

YOUTH COMMITTEE ANNUAL REPORT

Executive Body:

President	Rev. Dr. Parea Metjian
Chairperson	John Eskandarian
Rec. Secretary	Vickey Sagherian
Corr. Secretary	Vickey Sagherian
Treasurer	Charles Keytanjian

Total Membership: 22

General Meetings: 7

Activities:

Partial camperships to St. Vartan Camp and Camp Sankanac;
Assisted ACYOA Juniors with Palm Sunday Banquet;
Sponsored men's basketball team in Armenian Basketball League;
Sponsored teams in Archbishop Tournament;
Supervised ACYOA, Juniors, throughout the year in all their activities;
Provided transportation and financial help where needed.

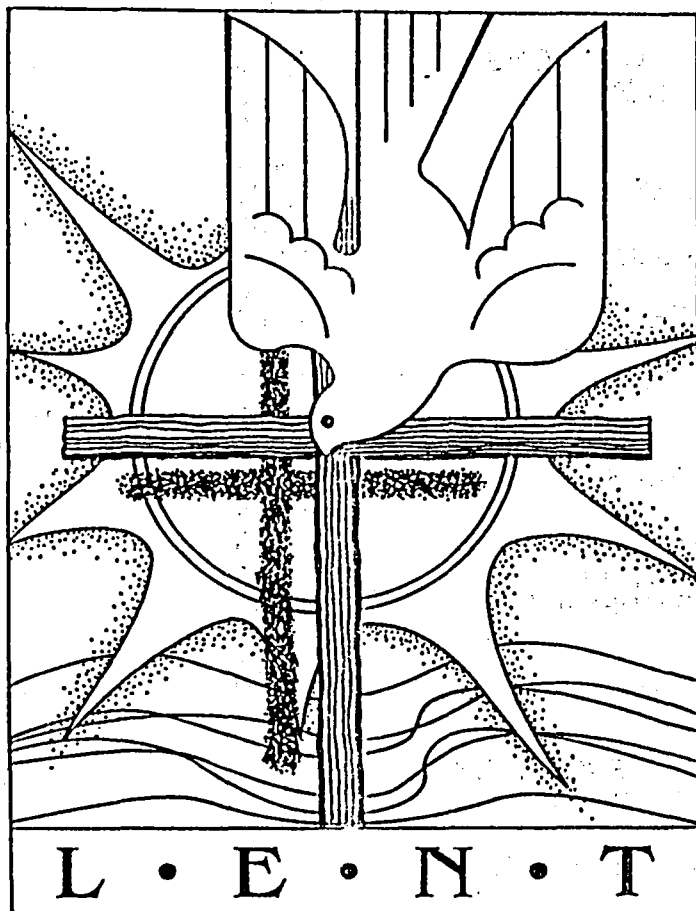
Proposed Activities for 1997:

To provide any assistance needed for the ACYOA Juniors, Sunday School and any other Youth of our Church.

FINANCIAL STATEMENT FOR 1996

Checking Account Balance as of 1/1/96:	\$ 6,550.58
Receipts from 1996 Activities:	<u>12,200.24</u>
Gross Income: 1996	<u>\$ 18,750.82</u>
Disbursements in 1996:	\$ 9,083.66
Church Assessment paid in 1996:	<u>1,000.00</u>

Total Disbursements in 1996:	<u>\$ 10,083.66</u>
BALANCE as of 12/31/96:	<u>\$ 8,667.16</u>
Kesdekian Scholarship Fund:	\$ 3,020.00
Virginia Azadian/Edward Ayjian Memorial Fund:	\$ 5,702.50
Balance as of 1/1/96	\$ 8,722.50
Interest earned for 1996 (not paid):	<u>\$ 399.49</u>
BALANCE as of 12/31/96:	<u>\$ 8,722.50</u>



**INCOME STATEMENT FOR 1996
AND
PROPOSED BUDGET FOR 1997**

	<u>1996 BUDGET</u>	<u>1996 ACTUAL</u>	<u>1997 PROPOSED</u>
1. CANDLES	4,200	4,579	4,500
2. PLATE COLLECTION	5,000	5,420	5,400
3. CURRENT YEAR DUES	54,000	57,282	57,000
4. PRIOR YEAR DUES	4,000	5,415	4,000
5. HOKEHANKISD	3,000	3,115	3,000
6. BAPTISM	2,000	4,325	3,000
7. WEDDING	2,000	1,772	2,000
8. ALTAR FLOWERS	300	1,160	500
9. YOUGHAKIN	4,000	4,262	4,000
10. MER DOON DONATIONS	500	700	500
11. MONTESSORI DONATIONS	45,000	50,588	65,748
12. HAYATIAN HALL	7,000	8,595	8,500
13. MEMORIAL HALL	65,000	57,986	70,000
14. PEF INTEREST	22,000	25,032	25,000
15. SPECIAL AFFAIRS	0	618	---
16. MISCELLANEOUS DONATIONS	5,000	4,057	3,500
17. MISCELLANEOUS ITEMS	0	1,051	---
18. ACYOA JRS.	500	500	500
19. CHOIR	200	0	0
20. FOOD CERTIFICATES	3,500	0	1,500
21. HOKEJASH	1,000	3,000	2,000
22. MEN'S/WOMEN'S CLUB	1,000	0	200
23. AVAKS	0	318	---
24. YOUTH COMMITTEE	1,000	1,000	1,000
25. SEPTEMBER PICNIC	3,000	4,605	5,000
26. IN LIEU OF FLOWERS	5,000	18,921	7,000
27. BAZAAR	10,000	15,000	12,500
28. PLANT SALE	500	960	---
29. ARMENIAN OUTREACH	300	300	300
30. PAND	1,500	2,000	2,000
31. CHRISTMAS CARDS	200	265	200
32. POSTAGE REIMBURSEMENT	0	1,352	---
33. PHONE COMMISSIONS/MISC.	100	168	100
TOTAL BUDGET ITEMS	250,800	284,346	288,948
IN/OUT (page 33)		84,091	
TRANSFER FROM EXCESS FUNDS		15,000	
FOOD CERTIFICATE ADVANCE (BALANCE 1995)		2,000	
TRANS.DIOCESAN CONV.ACCT. (BALANCE 1995)		2,000	
FINLEY MEM. HALL DEPOSITS 1997 (45 x \$300)		13,500	
TRANSFER FROM PROJ.FUNDS \$3,250 Boiler Paid in 1995 \$3,330 Gen. Fund Balance (1995)		6,580	
GRAND TOTAL	<u>\$250.800</u>	<u>\$407.517</u>	<u>\$288.948</u>

**EXPENSE STATEMENT FOR 1996
AND
PROPOSED BUDGET FOR 1997**

	<u>1996 BUDGET</u>	<u>1996 ACTUAL</u>	<u>1997 PROPOSED</u>
1. CLERGY STIPEND	45,990	45,869	46,544
2. CLERGY HEALTH/PENSION	8,400	8,418	9,209
3. CLERGY MILEAGE/REPAIRS	1,500	1,676	2,000
4. SECRETARIAL	26,000	24,039	26,520
5. JANITORIAL SALARIES	30,000	25,838	25,920
6. MONTESSORI JANITORIAL	5,200	5,200	5,200
7. BUILDING MAINTENANCE	10,000	14,382	15,000
8. GROUNDS MAINTENANCE	9,000	9,742	13,000
9. EQUIP.RPS/SERV.CONTRACT	3,000	2,852	3,000
10. JANITOR/MAINT.SUPPLIES	2,200	2,506	2,200
11. TRASH MAINTENANCE	2,000	1,805	2,000
12. OFFICE SUPPLIES	2,800	2,549	2,500
13. PRINTING	500	330	500
14. POSTAGE	3,500	4,116	2,500
15. CANDLES/FLOWERS	3,000	2,712	3,000
16. PAYROLL TAXES	4,000	3,539	4,000
17. TELEPHONE	3,000	3,527	3,500
18. HEATING FUEL	10,000	12,571	12,000
19. GAS/ELECTRIC	19,000	18,706	19,000
20. WATER/SEWER	3,300	3,325	3,300
21. SACRAMENTAL EXPENSE	2,000	2,800	2,000
22. MISCELLANEOUS	910	4,002	855
23. LIAB./FIRE INSURANCE	11,200	4,333	4,400
24. HAYATIAN HALL JANITORIAL	1,500	2,080	2,000
25. MEMORIAL HALL JANITORIAL	5,000	4,915	2,500
26. DIOCESAN DUES	25,000	23,964	26,000
27. COMMUNITY CONTRIBUTION	200	50	200
28. RESERVE DEPRECIATION MEMORIAL HALL	6,500	5,900	7,000
29. UNFORSEEN EXPENSES	4,000	2,000	4,000
30. DIOCESAN ASSEMBLY	0	---	2,000
31. WORKMEN'S COMPENSATION	1,100	1,099	1,100
32. VISITING CLERGY	1,000	587	1,000
33. CAPITAL IMPROVEMENT			30,000
34. CLERGY'S NEW CAR			5,000
TOTAL	\$250,800	\$245,432	\$288,948
IN-OUT (Page 33)		79,747	
TRANSFER TO EXCESS FUNDS		69,500	
FINLEY MEM. HALL DEPOSITS 1997		5,100	
REFUND DEPOSIT PAID IN 1996 (17 x \$300)			
GRAND TOTAL	\$250,800	\$399,779	\$288,948

**MONEY MARKET ACCOUNT
SPECIAL PROJECT FUND
AS OF DECEMBER 31, 1996**

10% Reserved from Memorial Hall Rental	\$ 20,000.00
Office Renovation Fund	700.00
ACYOA Jr. Computer Fund	1,175.00
ACYOA Sr. Computer Fund	1,175.00
Armenian School Fund	2,438.40
Hayatian Will	17,710.00
Diocesan Convention Fund	28,280.00
Ohannes Kazanjian (Aram Nazarian)	<u>5,200.00</u>
BALANCE as of 12/31/96	<u>\$ 76,678.40</u>

Note: Total of \$1,999.00 Interest for 1996 allocated to each fund.

GENERAL FUND CHECKING ACCOUNT

OPENING BALANCE 1/1/96	\$20,199.99
CLOSING BALANCE 12/31/96	\$19,975.16

**MONEY MARKET ACCOUNT
EXCESS FUND
AS OF DECEMBER 31, 1996**

Opening Balance as of 1/1/96	\$ 31,956.92
Transfer to General Fund	(15,000.00)
Transfer from General Fund	69,500.00
Interest 1996	<u>1,478.92</u>
BALANCE as of 12/31/96:	<u>\$ 87,935.84</u>

SPECIAL IN/OUT WASH ACCOUNT

	<u>IN</u>	<u>OUT</u>
New York Trip	\$ 327.00	\$ 327.00
Sunday School	250.00	250.00
Lenten Speakers	835.00	835.00
Candle Donation	121.30	121.30
Hayatian Will	40,000.00	40,000.00
Mutual Life Insurance & Cross	965.80	965.80
Louma	520.00	520.00
Mammogram Machine	100.00	100.00
CASP	1,000.00	1,000.00
Concrete Work	4,763.38	4,763.38
FAR (Avaks' Donation)	400.00	400.00
Hospitality	64.00	64.00
Legal Fees	8,020.91	4,020.91*
Boilers (Hayatian Will)	10,300.00	10,300.00
Patriarch's Visit	7,414.15	7,414.15
In Lieu of Flowers	50.00	50.00
Sunday School Books	830.00	830.00
ACYOA, Juniors	6,600.04	6600.04
Free Library (Holy Trinity)	250.00	250.00
Memorial Hall Cleaning	60.00	60.00
CASP Candles	162.00	****
AIM Subscriptions	***	375.00
Orphans' Box (CASP)	396.00	****
Peace Corps	611.00	****
Armenian Classes	50.00	****
Tarkmanchatz	**	500.00
	<hr/>	<hr/>
	84,090.58	79,746.58

* \$4,000.00 was paid in 1995 as unforeseen expense

** Funds received in 1995

*** Will be reimbursed in 1997

**** Will be paid in 1997

SPECIAL AFFAIRS 1996 FINANCIAL REPORT

Checkbook Balance 1/1/96		7,654.15
<u>1996 Receipts</u>		
Armenian Outreach	369.00	
Plant Sale	974.30	
In Lieu of Flowers	20,032.00	
1995 Bazaar	738.88	
1996 Picnic	8,409.12	
1996 Bazaar	<u>23,574.50</u>	
 Total Receipts		 <u>54,097.80</u> 61,751.95

<u>1996 Disbursements</u>		
Armenian Outreach	400.00	
CASP Program	200.00	
Armenian National Fund	400.00	
Armenian Outreach Fund Raising	40.00	
In Lieu of Flowers Expenses	1,016.50	
1995 Bazaar Expenses	120.00	
1996 Picnic Expenses	5,093.33	
1996 Bazaar Expenses	7,025.76	
Transfer to General Funds	40,104.63 **	
Plant Sale	<u>14.62</u>	
 Total Expenses		 54,414.84
 BALANCE 12/31/96		 <u><u>7,337.11*</u></u>

* Mission Fund	127.00
Armenian Outreach Fund	2,132.46
Special Affairs Account	<u>5,077.65</u>

TOTAL 7,337.11

** 1995 Bazaar Balance	618.00
1996 September Picnic	4,605.00
1996 In Lieu of Flowers	18,921.00
1996 Bazaar	15,000.00
1996 Plant Sale	<u>960.00</u>
	40,104.00

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