



ANNUAL REPORT

- for -

1997

Annual Parish Assembly

Sunday, February 22, 1998

**Տարեկան Անդամական Ժողովի
Գրքոյկ**

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ANNUAL PARISH ASSEMBLY
ST. SAHAG AND ST. MESROB ARMENIAN CHURCH
WYNNEWOOD, PA.
SUNDAY, FEBRUARY 22, 1998

AGENDA:

Invocation

Verification of Eligible Voters

Election of Assembly Officers

Approval of 1997 Assembly Minutes

Report of the Nominating Committee

Election of Parish Council Members

Election of the Auditing Committee

Election of the Nominating Committee

Pastor's Report

Report of Parish Council

Financial Report

Adoption of 1998 Budget

Proposal Regarding Campground Funds

Report of Church Organizations

New Business: Proposal to Revise Hayatian Hall Rental Policy

Benediction and Adjournment

Note: Election of Parish Council Members, Nominating and Auditing Committees may be done only at a specified time during the meeting.

Ballots must be cast in person at that time.

Only those members whose church dues are paid in full through 1997 are eligible to vote.

PARISH ASSEMBLY MINUTES
SUNDAY, FEBRUARY 16, 1997

The Annual Parish Assembly was called to order at 1:00 p.m. by Bruce Ballard, chairman of the 1996 Assembly.

Verification of Eligible Voters: Fifty-one (51) members registered. At the time the voting took place, sixty-seven (67) had signed in.

Election of Assembly Officers: Richard Shakarjian was elected chairman and Betty Boyajian, secretary. Der Paree opened the meeting with a prayer.

Minutes of the 1996 Assembly: Approved as submitted.

Report of the Nominating Committee: Vaughn Hoplamazian asked for nominations from the floor. Aram Fayda and Vahe Soghomonian were added to the list of candidates for Parish Council. There being no other additions, nominations were closed. The candidates were introduced to the Assembly. Recess for lunch.

The meeting resumed at 1:30 p.m., at which time official ballots were distributed. Voting was done by roll call. Sixty-three (63) persons voted.

Pastor's Report: Der Paree's report was accepted with appreciation. As part of his report, Der Paree proposed a Mission Statement for the church and suggested that it be officially adopted. Discussion followed. It was suggested that before adopting a Mission Statement for our church, the Parish Council to inquire the Diocese about the existence of such a statement and report its findings to the 1998 Parish Assembly.

Parish Council Report: Parish Council report was accepted as written and an additional comment was made stating that in 1996, donations placed in the box in the Narthex for orphans in Armenia totalled approximately \$400.00. The Parish Council used the money to adopt two orphans.

Financial Report: The Financial Report was discussed at length and there was a discussion regarding the rental of Hayatian Hall to non-church members. The chairman of the Hall Rental Committee reminded the Assembly that at a previous Assembly approval was given to rent the hall to Armenians, only, with priority given to church members.

The Special In/Out Wash Account was discussed at length. It was recommended that future reports be more specific about the names of certain entries, rather than using initials.

Motion was made and seconded to accept the Proposed Budget for 1997, in the amount of \$288,948.00. Motion carried.

Report from the Permanent Endowment Fund: Appendix A (attached) Correction in the 1996 Contributions to the PEF Core Fund - it should read Z. Meguerian not A. Meguerian.

As of 12/31/96, the Permanent Endowment Fund was valued at \$1,182,965.00.

Comments and discussion followed:

- In order to get an even better return, it was suggested that PEF survey the investments to see if it would be advisable to put all money in Mutual Funds. Response: Since the goal of the PEF is to maintain principle--and Mutual Funds fluctuate--it could be risky.

- A recommendation was made that distribution of monies for youth activities be publicized, so that parishioners will know how the money is spent.

- Campground Fund #1 continues to grow because the interest earned is re-invested. The Parish Assembly was asked for permission to find a way to untap the increasing growth, and establish a systematic program to allocate the funds responsibly. Discussion followed. Motion was made and seconded that the Parish Council and PEF Committee be authorized to look into a way to use all Campground Funds (#1 & #2) interests and present a formula to use the growth in the Fund, which would be done on special request by the Parish Council to the Parish Assembly. Motion carried.

- New members on the PEF Committee are Jane Keytanjian and Kevin Leszczynski.

Reports of Organizations: Questions and/or comments were invited as the Reports were reviewed. The reports were accepted as presented.

Diocesan Assembly: The Chairman thanked the entire Parish for its support in making the Assembly a successful and memorable one.

Women's Guild Gift Certificate Program: The committee has paid off its original loan from the Parish Council, and now the net income is all profit. It was requested that the program be publicized in Armenian in the MER DOON and Sunday Bulletins, so that our Armenian-speaking membership can become aware of it and support it.

A question was raised about the policy regarding organizations giving a percent of their money to the church at the end of the year. When an organization is requested to prepare its Annual Report, it is notified of its assessment, if any. The Parish Council Treasurer should follow up.

New Business: Suren Pakhtigian reported on the findings of the Special Task Forces appointed by the Parish Council, as mandated by the 1996 Assembly. Recommendations were presented to the Parish Council regarding:

- Membership/Pledges/Dues
- Christian Education
- Participation
- Recent Immigrants
- Communication
- Organizations within the Church

The first item was addressed by the Parish Council at a Special Parish Assembly which convened in January 1997. The recommendation was to maintain the present dues; with annual dues for college students at \$52.00, and special provisions for hardship cases to be reviewed by the Pastor and Parish Council Chairman. The recommendation was put in the form of a motion, seconded and carried.

Election Results:

PARISH COUNCIL (6 elected)

| | | | |
|-----------------------|------|-------------------|------|
| Elizabeth Barsamian | (51) | Ayshe Chakmaklian | (45) |
| Alicia Dakerian Craig | (50) | Dearon Mazmanian | (35) |
| Melcom Avrigian | (48) | Lisa Kazanjian | (32) |

Alternates

| | | | |
|-------------------|------|------------------|------|
| Aram Fayda | (29) | Andrew Keleshian | (19) |
| Aris Topakbashian | (28) | Richard Melikian | (5) |
| Vahe Soghomonian | (26) | | |

AUDITING COMMITTEE (1 elected)

Edward Kazanjian (34)

Alternate

Daniel C. Takoushian (29)

NOMINATING COMMITTEE (3 elected)

| | |
|------------------------|------|
| Alma Alabilikian-Paone | (52) |
| Carol Leszczyński | (49) |
| Silva Kailian | (37) |

Alternates

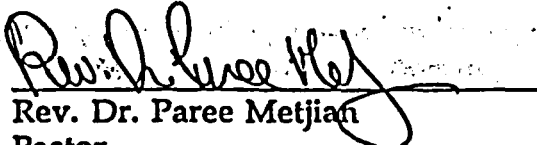
Janet Soghomonian


Michael Ayjian

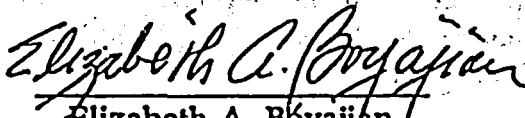
Closing Remarks: Der Parea thanked the membership for their input, and the Assembly Chairman, Secretary, Nominating and Auditing Committees and church organizations for their contributions. He congratulated and welcomed the newly elected members and reminded everyone that as we move forward, we must adjust to the changing times, and actively contribute to the Parish as plans are made for the growth and the future of our church.

The meeting was closed with a prayer and adjourned at 4:05 p.m.

Respectfully submitted,


Rev. Dr. Parea Metjian
Pastor


Richard Shakarjian
Assembly Chairman


Elizabeth A. Bbyajian
Assembly Secretary

ՀՈՎԻԻՆ ՏԱՐԵԿԱՆ ՏԵՂԵԿԱԳԻՐԸ

Աստուծոյ ողորմութեամբ տարի մը եւս կարողացանք հովուել Ս. Սահակ-Ս. Մեսրոպ Հայց եկեղեցւոյ համայնքէն ներս: 1997ը եղաւ արդիւնաւոր տարի մը: Յիշենք անցեալի գործունէութիւնները ամփոփ կերպով եւ մեր ապագայի կարգ մը ծրագիրները:

Ամէն կիրակի ժամապաշտութիւն եւ Ս. Պատարագ տեղի ունեցաւ օրուան յատուկ անգլերէն եւ հայերէն «Կենաց Բանին» պատգամներով: Մեր գնահատանքի խօսքը՝ Սարկաւազաց Դասին, Դպիրներուն եւ մոմակալներուն որոնց նուիրումով եկեղեցւոյ արարողութիւնները պատշաճ կերպով կատարուեցան:

Շնորհակալութեան խօսք ունինք նաեւ դպրապետ Նուպար Քարակիւլեանին եւ երգեհոնահար Լիլիթ Տէրվիչեանին որոնք իրենց պաշտօնները կը կատարեն խոր սիրով եւ նուիրումով:

Սրտագին շնորհակալութիւններ Գառնիկ Սրկ. եւ Ալիս Թորոսեաններուն՝ եկեղեցւոյս զգեստներու եւ խորանի հոգատարութեան համար: Նաեւ Տիկ. Տիգրանուհի Տէյիրմէնճիին եւ Երուանդ եւ Մարի Ճիլօզեաններու որոնք մասի պատրաստութիւնը յանձն առին ամբողջ տարին:

Այս տարի եւս Տիկնանց Միութեան Հոգեճաշի Յանձնախումբը, ատենապետութեամբ Տիկին Անահիտ Մկրեանի, բերաւ իր մասնակցութիւնը: Անոնք իրենց հոգեճաշի պատրաստութեամբ, ընտանիքի մը կորուստի առթիւ, արժանացան գնահատանքի: Մեր շնորհակալութիւնը Անահիտին եւ Յանձնախումբի անդամներուն:

Եկեղեցւոյս բոլոր կազմակերպութիւնները իւրաքանչեւ օգտակար ծառայութիւններ մատուցանեցին, զանազան ձեռնարկներով: Բոլոր գործադիր յանձնախումբներուն եւ անոնց անդամներուն մեր գնահատանքը:

Մինչ կը յիշենք մեր գործունէութիւններէն ոմանք, աւելի եւս յոյսով կը կանխատեսենք մեր ապագան: Զեզի կ'առաջադրենք մի քանի նպատակներ--

Յառաջիկայ մի քանի տարիներուն կարելոր է վերահաստատել նոր եկեղեցւոյ անդամագրութեան գաղափարը: Սուրբ աւագանի մկրտութեամբ, ամէն անձ կը նկատուի եկեղեցւոյ անդամ եւ յանձն կ'առնէ որոշ պատասխանութիւններ: Հովուական թերթիկներով աւելի եւս բացատրել այս իրողութիւնը:

Այս տարի եւս Մեծ Պահքի լսարանական շարք մը տեղի պիտի ունենայ: Մեր խոր շնորհակալութիւնը Թէքէեան Մշակութային Միութեան եւ Հայաստանի Օգնութեան Յանձնախումբին որ այս տարի եւս յանձն առին սատարելու ճաշի պատրաստութիւնը:

1998ին մեր եկեղեցիի օծման 35րդ տարեդարձը պիտի յիշուի զանազան ձեռնարկներով տարուայ ընթացքին: Կազմուած է մասնաւոր յանձնախումբ մը: Տարեդարձի Հանդիսաւոր տօնակատարութիւնը տեղի պիտի ունենայ, Հոկտեմբեր 10ի շաբաթավերջին, Առաջնորդ Սրբազան Հօր հովանաւորութեամբ:

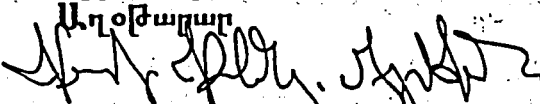
Նաեւ 1998ին մեր թեմի 100ամեակը պիտի տօնակատարուի զանազան ձեռնարկներով: Գարեգին Առաջին, Կաթողիկոս Ամենայն Հայոց, Մայիսին առաջին շաբաթը պիտի մասնակցի տօնակատարութեանց:

Եկեղեցին, որպէսզի յառաջդիմէ իբրեւ նուիրական Հաստատութիւն, գործօն անձերու պէտք ունի: Ամէն անգամ պարտականութիւն պէտք է զգայ իր տաղանդը եւ ժամանակը տալու: Պէտք է զօրացնել եկեղեցւոյս անդամագրութիւնը: Գիտնանք ծառայել Աստուծոյ իր եկեղեցիով:

Եկեղեցւոյս ներկան եւ ապագան ամէն մէկ անգամի մտահոգութեան հարց պէտք է ըլլայ: Տարեկան Անդամական Ժողովը մեզի կ'ընծայէ հարցերու շուրջ խորհելու եւ գործելու առիթ մը: Եկէք միասին մէկ սիրտ ու մէկ հոգի ըլլանք, ազգօգուտ նպատակներ հետապնդենք, եւ ամուր կերպով կառչինք մեր հաւատքի եւ մշակոյթի արժէքներուն, ի սէր մեր ապագայ սերունդներուն:

Տեղեկագիրս փակելէ առաջ, կը փափագիմ իմ երախտագիտութիւնս յայտնել, նախ՝ Միակն Սորհուրդի ատենապետ Պր. Բարգէն Մկրեանին, որ սիրով եւ համագործակցութեամբ իր ջանքը չինայեց եկեղեցւոյս պայծառութեան համար: Մեր սրտագին շնորհակալութիւնները դադարեալ Միակն Սորհուրդի անդամներու որոնք բերին իրենց 6 տարուայ շարունակական ծառայութիւնը: Անոնք են - Դաւիթ Նալպանդեան, Գառնիկ Սարկաւազ Թորոսեան, Նուպար Սրկ. Քարակուլեան, միւս անդամներուն, Երեսփոխաններուն, կազմակերպութեանց ատենապետներուն եւ բոլոր նուիրեալ անդամներուն: Իրապէս ձեր ջանքերով մեր եկեղեցին շէն ու պայծառ մնաց տարի մը եւս:

Ի սրտէ կ'աղօթեմ որ Ա. Հոգւոյն շնորհքը լեցնէ մեզմէ ամէն մէկը, որպէսզի խոր նուիրումով ծառայենք Աստուծոյ, Հայց. եկեղեցիին եւ Հայ ազգին:

Սիրոյ Ողջունիւ
Աղօթադար

Արթ. Բարժ Ա. Բարժ: Մէթեան

PASTOR'S ANNUAL REPORT

It is a pleasure to submit my annual report on the occasion of the Parish Assembly. 1997 has been an active and challenging year and there is every reason to believe that 1998 promises to be another active year.

The Divine Liturgy was celebrated every Sunday under the capable leadership of Noubar Karagulian, our choir director, along with the organists, choir members, deacons and acolytes they rendered an inspiring service.

For Sunday Church School, 1996-97 calendar year has been quite successful. Special thanks to Adrienne Riser and the entire dedicated staff for their loyalty and devotion. Also gratitude to the parents who brought their children regularly.

Through the efforts of Dr. Vartan Igidbashian and Linda Barsamian in October a game room was dedicated. We thank them both for making this project a success for the use of our Sunday School students.

As a service project, students serve as candle holders, incensors and readers. We thank RoseEllen Campbell who coordinated the project. Also Young Adults and married couples served as ushers. Juliet Degirmenci coordinated the project. Our appreciation to all the participating members.

ACYOA Jrs. were active with several social and fund raising activities. Present chairperson, Alene Kailian, along with the Executive Committee have sponsored several activities. Sincere appreciation to John Eskandarian, Rosine Gouveia and Silva Kailian for participating as our Youth Advisors.

Our auxiliary church organizations render useful service to their respective members. To all executive committee members we extend our appreciation.

The following deceased members have left bequests to the church. They are: Paris Klijian, \$10,000.00; Yeranouhie Mamourian, \$10,000.00 and George Baltaeff in memory of his mother \$9,000.00 May God rest their souls in Peace.

The Parish Registry has recorded the following sacraments in 1997:

13 Baptisms: 5 Weddings: 13 Funerals:

The 1998 year presents us another opportunity to serve God in His church. Let us consider a few:

- Consecration of our church in Wynnewood location will be celebrated year round with varied activities. Soon a commemorative calendar will be available. Other events are being planned, highlighting with a commemorative banquet to take place on October 10th, with His Eminence Archbishop Khajag Barsamian as guest of honor. A committee has been formed under the chairmanship of Melcom Avrigian.

- The Centennial of the founding of the Diocese of the Armenian Church in America will be celebrated with various year long events. To highlight this historic event, His Holiness Karekin I will pay a Pontifical visit in May.

- We are happy to note the formation of Hye Society of Philadelphia for college youth, young adults and married couples, under the chairmanship of Monica Bulkey. They have ambitious plans of social events and community involvement. We wish them success in their endeavors.

I would like to propose that our parish adopt a Sister parish in Armenia to extend moral and financial assistance. Our entire church community from Sunday school students to Women's Guild through their active involvement should form a friendly relationship. I believe the rewards will be manifold.

In conclusion, I would like to take this opportunity to express my heartfelt appreciation to Papken Megerian, chairman of the Parish Council, for his leadership, cooperation and advice. Heartfelt appreciation to the three outgoing members: Noubar Karagulian, Karnig Torosian and David Nalbantian who have served three consecutive terms, totalling 6 years, as well as to the other members Suren Pakhtigian and Bruce Ballard. Also, I wish to thank our Diocesan Delegates, executive committees of each organization and the supportive members. Without you, there would be no church.

It is my hope that together we can serve the Lord in new and creative ways. There is no doubt that 1998 will be another successful year.

"In everything you do, put God first and He will direct you and crown your efforts with success." (Proverbs 3:6)

Yours in Christ's Service,



The Rev. Dr. Parem Metjian
Pastor

February 10, 1997

REPORT OF THE PARISH COUNCIL
Parish Assembly Meeting
Sunday, February 22, 1998

With God's assistance, 1997 proved to be a successful year for our church - spiritually, socially, culturally and financially. Every other week, the Parish Council gathered to discuss issues pertaining to the church, congregation and community, always seeking to effectively perform the duties and responsibilities entrusted to them by the Parish Assembly. Both the Pastor and Parish Council worked hard to discover and satisfy the needs and concerns of the parish, as well as those from Armenia. As a result, they accomplished a variety of tasks, which are described briefly below:

Armenian Inter-Communal Committee - Many of our church members participated in a walkathon benefiting the Armenian Health Alliance; our church hosted a service and program by Mary Zakarian on Armenian Martyrs Day.

Children of Armenia Sponsorship Program - Our church sponsored five orphans in Armenia under the care of CASP. We also acknowledge Dearn Mazmanian, Noubar Karagulian and Vaughn Hoplamazian for delivering medical supplies to FAR.

35th Anniversary Committee - Under the leadership of Melcom Avrigian, a Committee has been organized and is busy working on activities which will be held throughout the year in celebration of our church's 35th anniversary; special events include a banquet and program on October 11-12, distinguished Speaker Series and Pictorial Directory.

Junior Choir - We are excited to form a youth choir, under the direction of Mr. Aram Nazarian, to accompany our existing church choir.

Youth Trips to Armenia - Parish Council sponsored several youth on trips to study programs in Armenia; we continue to encourage our youth to participate in such programs, as they are unforgettable experiences. (Further details on these sponsorships will be provided in this Assembly.)

Clergy/Diocesan Meetings - Der Paree attended a Clergy Convocation meeting in Cleveland and was joined by the Delegates for the Diocesan Convention; Der Paree and the Delegates also attended a Regional Diocesan meeting at Holy Trinity in October.

September Picnic - On September 21, the community enjoyed excellent weather, company and food at our annual picnic chaired by Arlet Zeibari; Arlet, along with everyone who helped, contributed in raising over \$4,650 from this event.

College Outreach - The church sent a letter to local college youth inviting them to attend church services, to become members of our church, and/or to participate in church activities.

Christmas Bazaar - Our sincere appreciation to Elizabeth Barsamian and her entire committee for their untiring efforts; the holiday event held on December 5-6 was enjoyed by everyone and resulted in a record-breaking profit of over \$16,000; in conjunction with the Bazaar, the church sponsored cooking classes which received an excellent turnout as well.

Young Adult Ushering Program - Young adults and couples from our parish assist the Parish Council during church service; special thanks to Mrs. Juliet Degirmenci for spearheading this activity.

PAND - We are grateful for PAND's continued donation from the proceeds of the New Year's Eve affair, which this year totaled \$1,250.

In addition to the above, the following renovations and upgrades were completed in the past year:

Hayatian Hall roof
Parking lot
Memorial Hall, including replacement of dance floor
Computers, fax machine and copier in the main office

Once again, the Parish Council would like to express its gratitude to Dearon Mazmanian, Maintenance Coordinator; Stephen Barsamian for his legal advice and guidance; Araxie Richards, Elizabeth Boyajian and Alicia Dakerian Craig for helping in the office when needed. We also acknowledge Lisa Manookian for serving as the Editor of the Mer Doon, along with Alicia Dakerian Craig, Betty Boyajian, Noubar Karagulian, Vickey Sagherian and Araxie Richards for assisting with the collating and mailing of our newsletter. We appreciate Greg Zeibari, Boris Tahmasian and Bob Ohnigian for their efforts in assisting with the selection and installation of the new computer system in our church office. Special thanks to our dedicated secretary, Anie Megerian, who continues to do an outstanding job with a variety of administrative duties.

In conclusion, on behalf of the Parish Council, we extend special thanks to our Pastor Fr. Patee for his continued spiritual guidance. We also thank our deacons, sub-deacons and acolytes for their continued service on the Holy Altar. Lastly, we thank our choir and organists Laraine Ballard, Lilit Dervishian and Helen Parseghian who, under the direction of our choir master Noubar Karagulian, beautifully communicate the words of our Lord every Sunday. All of their dedicated services are praiseworthy.

We are grateful for all of our church organizations and their members, the Sunday School staff, the church benefactors, patrons and donors for their cooperation and support of the church activities. Last but not least, thank you to each every member of this community -- your continued support and dedication enable us to fulfill and advance our church's mission.


Lisa A. Kazanjian
Recording Secretary

Respectfully submitted,

Papken Megerian
Parish Council Chairman

ACYOA JUNIORS ANNUAL REPORT

Executive Body:

| | |
|------------------|--|
| President | Rev. Dr. Parea Metjian |
| Chairperson | Alene Kailian |
| Vice Chairperson | Michelle Gouveia |
| Rec. Secretary | Mari Degirmenci |
| Corr. Secretary | Dee Degirmenci |
| Treasurer | Ariana Seropian |
| Advisors | John Eskandarian, Shake Derderian, Rosine Gouveia and Silva Kailian |

Total Membership: 32

General Meetings: 10

Activities:

Snowtubing at Blue Mountain; Globe Trotter Game; Palm Sunday Banquet; Church clean up and painting; served at church functions; attended St. Vartan Camp and St. Nersess Summer Program; Hershey Park; pool party; caroling for retired church members; serving on the altar; supported orphans in Armenia; donated to have trees planted in Armenia.

Proposed Activities for 1998:

Palm Sunday Banquet; serving at church functions; clean up day at the church; serve on the altar; attend St. Vartan Camp and St. Nersess; have social functions; support orphans in Armenia.

FINANCIAL STATEMENT FOR 1997

| | |
|--|---------------------|
| Checking Account Balance as of 1/1/97: | \$ 1,372.66 |
| Receipts from 1997 Activities: | <u>14,933.53</u> |
| Gross Income: 1997 | <u>\$ 16,306.19</u> |
| Disbursements in 1997: | \$ 9,380.52 |
| Church Assessment paid in 1997: | <u>1,500.00</u> |
| Total Disbursements in 1997: | <u>\$ 10,880.52</u> |
| BALANCE as of 12/31/97: | <u>\$ 5,425.67</u> |

ARMENIA OUTREACH COMMITTEE ANNUAL REPORT

Executive Body:

| | |
|------------------|------------------------|
| President | Rev. Dr. Patee Metjian |
| Chairperson | Kevork Hamamdjian |
| Vice Chairperson | Gar0 Avesian |
| Rec. Secretary | Souren Avedisian |
| Advisor | Zaven Balabanian |

Total Membership: 22

General Meetings: 4

Activities:

Hosted a luncheon and dinner

Provided 1 CASP assistance

Contributed to the Armenian Embassy in Washington and the
Armenia National Fund

Hosted coffee hospitalities

Proposed Activities for 1998:

Lenten Dinner Sponsorship

Provide financial support for Armenia

Host coffee hospitalities

FINANCIAL STATEMENT FOR 1997

| | |
|---------------------------------|--------------------------|
| Opening Balance 1/1/97 | 2,132.46 |
| Receipts in 1997: | 531.00 |
| Disbursements in 1997: | 1,100.00 |
| Church Assessment paid in 1997: | <u>(300.00)</u> |
| BALANCE as of 12/31/97 | <u><u>\$1,263.46</u></u> |

CHOIR ANNUAL REPORT

Executive Body:

| | |
|------------------|------------------------|
| President | Rev. Dr. Patee Metjian |
| Chairperson | Noubar Karagulian |
| Vice Chairperson | Karnig Torossian |
| Rec. Secretary | Dorothy Mooradian |
| Corr. Secretary | Vicky Mirzayan |
| Treasurer | Margaret Ashekian |
| Advisor | Rose Arpajian |

Total Membership: 25

General Meetings: 2

Activities:

The Choir and Deacons participate every Sunday in singing the Morning Service, Divine Liturgy and special feast days throughout the year. Our Choir hosted a joint Christmas party with the Holy Trinity Armenian Church Choir on January 12. A special choir plate collection totalling \$726.00 was designated for the Bulgarian Relief Fund and was forwarded through our Diocese. The 51st Annual Choir Assembly was hosted by St. Mary Armenian Church Choir, Washington, D.C. on October 17-19, 1997, and was represented by our delegates, Noubar Karagulian, Daron Mazmanian and Vicky Mirzayan.

Proposed Activities for 1998:

Our Choir will participate in the 100th Anniversary celebration of our Diocese on Sunday, May 10, 1998, at St. Vartan Cathedral.

FINANCIAL STATEMENT FOR 1997

| | | |
|--|----|--------------------|
| Checking Account Balance as of 1/1/97: | \$ | 1,381.72 |
| Receipts from 1997 Activities: | | <u>1,621.22</u> |
| Gross Income: 1997 | | <u>\$ 3,002.94</u> |
| Disbursements in 1997: | \$ | 1,657.44 |
| Church Assessment paid in 1997: | | <u>.00</u> |
| Total Disbursements in 1997: | \$ | <u>1,657.44</u> |
| BALANCE as of 12/31/97: | \$ | <u>1,345.50</u> |
| Savings Account Balance, 1/1/97: | \$ | 0.00 |
| Interest Earned for 1997: | | <u>0.00</u> |
| BALANCE as of 12/31/97: | \$ | <u>0.00</u> |
| Certificate: | | |
| Balance as of 1/1/97: | \$ | 2,341.62 |
| New Certificate | | 1,000.00 |
| Interest Earned for 1997: | | <u>74.73</u> |
| BALANCE as of 12/31/97: | \$ | <u>3,416.35</u> |

HOKEJASH COMMITTEE REPORT

Executive Body:

Co-Chairpersons

Anahid Megerian

Zevart Shakarjian

Alice Arakelian

Vickey Sagherian

Margaret Boyajian

Treasurer

Anahid Megerian

Total Membership:

35

General Meetings:

When Needed

Activities:

Preparing all requested Memorial
Dinners when possible

Proposed Activities for 1998: Preparing all Memorial Dinners as
requested

FINANCIAL STATEMENT FOR 1997

| | |
|--|--------------------|
| Checking Account Balance as of 1/1/97: | \$ 649.67 |
| Receipts from 1997 Activities: | <u>4,805.05</u> |
| Gross Income: 1997 | <u>\$ 5,454.72</u> |
| Disbursements in 1997: | 1,375.57 |
| Church Assessment paid in 1997: | <u>4,000.00</u> |
| Total Disbursements in 1997: | <u>\$ 5,375.57</u> |
| BALANCE as of 12/31/97: | <u>\$ 79.15</u> |

MEMORIAL HALL YOUTH FUND

Executive Body:

| | |
|---------------------|------------------------|
| President | Rev. Dr. Parea Metjian |
| Chairperson | John Eskandarian |
| Vice Chairperson | David Nalbantian |
| Rec. Secretary | Melena Ayjian |
| Corr. Secretary | Alene Kailian |
| Treasurer | Rose Tourigian |
| Assistant Treasurer | Adrienne Riser |
| Advisor | John Semerjian |

Total Membership: 8

General Meetings: 3

Activities:

At our January 1997 meeting, elections were held and a review of our guidelines were discussed. We held two other meetings to review letters requesting awards. The following awards were decided by vote.

| | |
|--|------------|
| Alexis Seropian - toward trip to Armenia | \$250.00 |
| Alex Topakbashian - toward trip to Armenia | \$250.00 |
| Sonia Kailian - toward AGBU Internship | \$750.00 |
| Malina Zakian - toward Language Program in Armenia | \$1,500.00 |

Proposed Activities for 1998:

Continue to review applications for awards to our Youth.

FINANCIAL STATEMENT FOR 1997 - Not available.

MEN'S CLUB

Executive Body:

| | |
|-------------------------|------------------------|
| President | Rev. Dr. Parea Metjian |
| Chairperson | James Barikian |
| Vice Chairperson | John Gulasarian |
| Rec. Secretary | Haig Geovjian |
| Corr. Secretary | Steven Sarian |
| Treasurer | James Barikian |

Total Membership: 12

General Meetings: 10

Activities:

Dinner with Sunday School

Proposed Activities for 1998: Dinner with Sunday School

FINANCIAL STATEMENT FOR 1997

| | |
|---|--------------------|
| Checking Account Balance as of 1/1/97: | \$ 1,538.54 |
| Receipts from 1997 Activities: | \$ 3,777.93 |
| Gross Income: 1997 | \$ 5,316.47 |
| Disbursements in 1997: | \$ 2,557.65 |
| Church Assessment paid in 1997: | \$0.00 |
| Total Disbursements in 1997: | \$ 2,557.65 |
| BALANCE as of 12/31/97: | \$ 2,758.82 |

SUNDAY SCHOOL ANNUAL REPORT

Executive Body:

| | |
|----------------------|------------------------------------|
| President | Rev. Dr. Patee Metjian |
| Superintendent | Adrienne Hatchikian Riser |
| Assembly Coordinator | Yeretzgin Angel Metjian |
| Treasurer | Araxie Richards |
| Advisors | Pamela Kitabjian & Jane Hadjinlian |

Sunday School Teaching Staff:

| | |
|---------------------------|---------------------------------|
| Pre-School | Zabelle Zartarian |
| Kindergarten | Diane Hoplamazia |
| First & Second Grades | Jane Hadjinlian |
| Third & Fourth Grades | John Gulasarian & Patti Smith |
| Fifth & Sixth Grades | Elda Chamberlain |
| Seventh & Eighth Grades | Pamela Kitabjian |
| Ninth thru Twelfth Grades | Adrienne Riser/Suren Pakhtigian |
| Teacher Assistants: | Maritza Berberian |
| | Grace Pakhtigian |
| | Victoria Evereklian |

Total Enrollment: 110

Activities:

- Armenian Christmas Communion/Breakfast
- Hye Spring Bop & Dinner
- Easter Communion Breakfast/Egg Hunt
- Closing Exercises
- Kick-off Picnic
- Halloween Party
- Christmas Pageant
- "Feed the Homeless" Projects (2)
- Teacher Workshop
- Gameroom Dedication
- Craft Day

Proposed Activities for 1998:

- Spring Party/Dance
- Field Trips
- More "Feed the Homeless" Projects
- More teenagers' programs

Miscellaneous Notes:

Parents' Incentive Program has continued to enthuse students and the newly dedicated gameroom has been an exciting addition.

FINANCIAL STATEMENT FOR 1997

| | |
|--|--------------------|
| Checking Account Balance as of 1/1/97: | \$ 2,293.58 |
| Receipts from 1997 Activities: | <u>3,297.45</u> |
| Gross Income: 1997 | <u>\$ 5,591.03</u> |
| Disbursements in 1997: | \$ 2,621.45 |
| Church Assessment paid in 1997: | <u>0.00</u> |
| Total Disbursements in 1997: | <u>\$ 2,621.45</u> |
| BALANCE as of 12/31/97: | <u>\$ 2,969.58</u> |

| | |
|-------------------------------|-------------------|
| C.D. Balance as of 1/1/97 | \$1,391.74 |
| Estate of Yeranouhi Mamourian | 1,000.00 |
| Disbursements | (39.59) |
| Interest Earned for 1997 | 27.71 |
| BALANCE as of 12/31/97 | <u>\$2,379.86</u> |

| | |
|--------------------------------|-------------------|
| Nedurian-Zakian Balance 1/1/97 | \$3,497.55 |
| Seminar: | (87.78) |
| Interest earned for 1997: | 175.79 |
| Donation: | 100.00 |
| | <u>39.59</u> |
| BALANCE as of 12/31/97: | <u>\$3,725.15</u> |

WOMEN'S GUILD ANNUAL REPORT

Executive Body:

| | |
|------------------|---|
| President | Rev. Dr. Patee Metjian |
| Chairperson | Alicia Dakerian Craig |
| Vice Chairperson | Laraine Kazanjian Ballard |
| Rec. Secretary | Maritza Berberian |
| Corr. Secretary | Helen Amirian |
| Treasurer | Mary Heslip |
| Advisors | Betty Boyajian, Margaret Boyajian, Rosette Alyanakian, Rita Khatchadourian |

General Meetings: 4

Activities:

During the year, we prepared hokejash for families as requested; prepared many foods and delicacies for the Christmas Bazaar dinners, the Retail Sweet Table and provided the sweet table after the Christmas Eve service.

In addition, the Guild went with their spouses to see the Mario Lanza Story. We also had an outing to Chanticleer in Wayne and Winterthur in Delaware. The Guild once again hosted a very successful Variety Show & Dinner. Finally, the Guild donated \$200.00 to the Armenian Embassy which was applied to the purchase of four place settings.

FINANCIAL STATEMENT FOR 1997

| | |
|--|---------------------|
| Checking Account Balance as of 1/1/97: | \$ 4,529.65 |
| Receipts from 1997 Activities: | <u>7,666.76</u> |
| Gross Income: 1997 | <u>\$ 12,196.41</u> |
| Disbursements in 1997: | \$ 5,727.86 |
| BALANCE as of 12/31/97: | <u>\$ 6,468.55</u> |

WOMEN'S GUILD CERTIFICATE SALE
ANNUAL REPORT

Executive Body:

Chairperson
Vice Chairperson

Millie Barsamian
Alice Arakelian

Activities:

Sale of ACME, PATHMARK and GENUARDI Certificates to church members and friends.

Proposed Activities for 1998:

Continue selling the supermarket certificates in hopes that more members (and friends) will buy from the church so that we can earn more money. Also to turn the tapes from Genuardi to the church so we can realize the extra profits. Again we would like to educate those who don't understand the program so they too will begin to participate--more money can and should be made!!

FINANCIAL STATEMENT FOR 1997

| | |
|--|---------------------|
| Checking Account Balance as of 1/1/97: | \$ 3,609.64 |
| Receipts from 1997 Activities: | <u>78,627.51</u> |
| Gross Income: 1997 | <u>\$ 82,237.15</u> |
| Disbursements in 1997: | \$ 66,630.00 |
| Church Assessment paid in 1997: | <u>500.00</u> |
| Total Disbursements in 1997: | <u>\$ 67,130.00</u> |
| BALANCE as of 12/31/97: | <u>\$ 15,107.15</u> |

YOUNG COUPLES' FELLOWSHIP (YCF)

Executive Body:

| | |
|------------------|------------------------|
| President | Rev. Dr. Patee Metjian |
| Chairperson | Arlet Zeibari |
| Vice-Chairperson | Anita Edgarian |
| Treasurer | Sarkis Berberian |
| Advisor | Sossi Avrigian |

Total Membership: 10 couples

Activities:

The Young Couples' Fellowship hosted the 1997 September Picnic and several coffee hours after church.

Proposed Activities for 1998:

Due to inactivity, the Young Couples' Fellowship would like to join the newly formed Young Adults' Committee.

FINANCIAL STATEMENT FOR 1997

| | |
|--|-------------------------|
| Checking Account Balance as of 1/1/97: | \$ 235.67 |
| Receipts from 1997 Activities: | 0.00 |
| BALANCE as of 12/31/97: | <u>\$ 235.67</u> |

YOUTH COMMITTEE ANNUAL REPORT

Executive Body:

| | |
|-----------------|------------------------|
| President | Rev. Dr. Patee Metjian |
| Chairperson | John Eskandarian |
| Rec. Secretary | Rosine Gouveia |
| Corr. Secretary | Vicky Sagherian |
| Treasurer | Charles Keytanjian |

Total Membership: 20

General Meetings: 6

Activities:

Partial camperships to St. Vartan Camp, St. Nersess & Camp Ramblewood.
Assisted ACYOA, Jrs. with Palm Sunday Banquet
Sponsored men's basketball team in the Armenian Basketball League
Provided transportation to camp and different events
Supervised ACYOA, Jrs. throughout the year in all their activities

Proposed Activities for 1998:

To provide any assistance needed for the ACYOA Juniors,
Sunday School and any other Youth of our Church.

FINANCIAL STATEMENT FOR 1997

| | |
|--|---------------------|
| Checking Account Balance as of 1/1/97: | \$ 8,667.16 |
| Receipts from 1997 Activities: | <u>3,925.51</u> |
| Gross Income: 1997 | <u>\$ 12,592.67</u> |
| Disbursements in 1997: | \$ 11,143.14 |
| Church Assessment paid in 1997: | <u>1,000.00</u> |
| Total Disbursements in 1997: | <u>\$ 12,143.14</u> |
| BALANCE as of 12/31/97: | <u>\$ 449.53</u> |

Kesdekian Scholarship Fund:

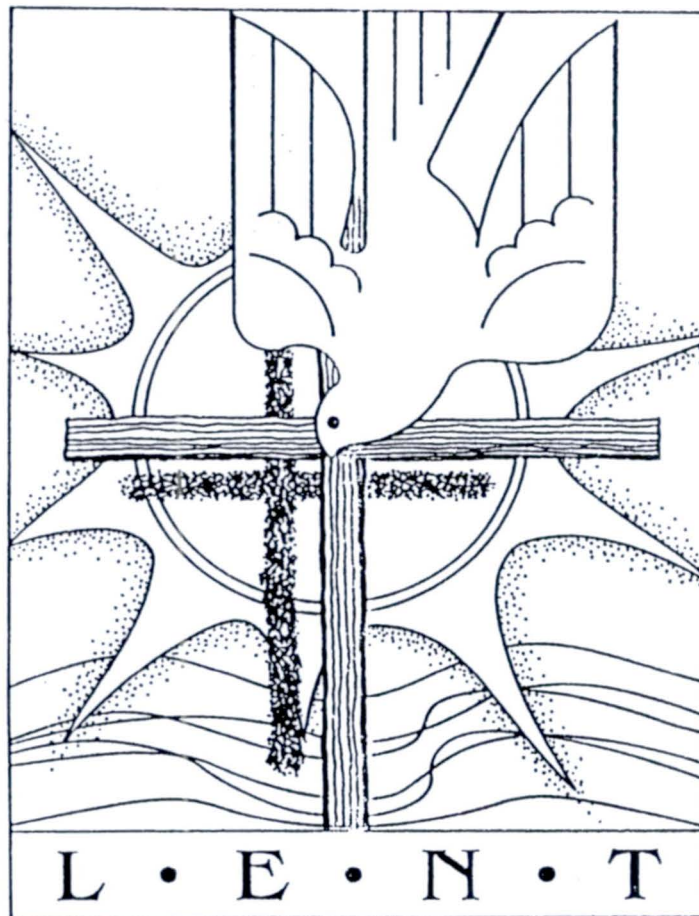
\$ 3,020.00

Virginia Azadian/Edward Ayjian Memorial Fund: 5,702.50

Interest Earned (to checking account): 479.64

BALANCE as of 12/31/97:

\$ 8,722.50



INCOME STATEMENT 1997
PROPOSED BUDGET 1998

| | 1997 ACTUAL | 97 BUDGET | 98 BUDGET |
|----------------------------|-------------|-----------|-----------|
| Candles | 4,824 | 4,500 | 4,800 |
| Plate Collection | 5,659 | 5,400 | 5,600 |
| Current Year Dues | 55,370 | 57,000 | 57,000 |
| Prior Year Dues | 6,410 | 4,000 | 4,000 |
| Hokehankisd | 2,635 | 3,000 | 3,000 |
| Baptism | 2,475 | 3,000 | 2,500 |
| Funeral | 900 | 0 | 0 |
| Wedding | 2,355 | 2,000 | 2,000 |
| Altar Flowers | 1,285 | 500 | 500 |
| Youghakin | 5,502 | 4,000 | 5,000 |
| Mer Doon Donations | 300 | 500 | 500 |
| Montessori Donations | 66,565 | 65,748 | 67,300 |
| Hayatian Hall | 10,395 | 8,500 | 10,000 |
| Memorial Hall | 64,417 | 70,000 | 65,000 |
| PEF Interest | 21,298 | 25,000 | 25,000 |
| Special Affairs | 0 | 0 | 0 |
| Miscellaneous Donations | 15,043 | 3,500 | 3,500 |
| Miscellaneous Items | 913 | 0 | 1,000 |
| ACYOA JRS | 1,500 | 500 | 500 |
| Choir | 0 | 0 | 0 |
| Food Certificates | 500 | 1,500 | 1,500 |
| Hokejash | 4,000 | 2,000 | 2,000 |
| Men's/Women's Club | 1,000 | 200 | 200 |
| AVAKS | 0 | 0 | 0 |
| Youth Committee | 1,000 | 1,000 | 1,000 |
| September Pinic | 4,666 | 5,000 | 5,000 |
| In Lieu of Flowers | 18,400 | 7,000 | 10,000 |
| Bazaar | 16,112 | 12,500 | 14,000 |
| Plant Sale | 0 | 0 | 0 |
| Armenian Outreach | 300 | 300 | 300 |
| PAND | 1,250 | 2,000 | 1,250 |
| Christmas Cards | 285 | 200 | 200 |
| Postage Reimbursement | 715 | 0 | 0 |
| Phone Commissions/Misc | 5 | 100 | 50 |
| MISCELLANEOUS | (0) | 0 | 0 |
| Van (sold) | 1,000 | 0 | 0 |
| Excess Funds(Capital Impr) | 0 | | 30,000 |
| | 0 | | |
| TOTAL BUDGET ITEMS | 317,080 | 288,948 | 322,700 |
| | 0 | | |
| In/Out | 90,948 | 0 | |
| Transfer from Excess | 34,000 | 0 | |
| | 0 | | |
| | 0 | | |
| | 0 | | |
| GRAND TOTAL | 442,028 | 288,948 | 322,700 |

DISBURSEMENT STATEMENT 1997
PROPOSED BUDGET 1998

| | 1997 ACTUAL | 97 BUDGET | 1998 PROPOSED |
|----------------------------|----------------|----------------|----------------|
| Clergy Stipend | 50,569 | 46,544 | 49,100 |
| Clergy Benefits/Health Ins | 9,262 | 9,209 | 9,228 |
| Clergy Mileage/Repairs | 491 | 2,000 | |
| Salaries Secretarial | 27,560 | 26,520 | 28,600 |
| Janitorial | 25,332 | 25,920 | 25,920 |
| Montessori Janitorial | 5,200 | 5,200 | 5,200 |
| Building Maintenance | 13,379 | 15,000 | 10,000 |
| Grounds Maintenance | 9,614 | 13,000 | 10,000 |
| Equip Repair/Service Contr | 2,175 | 3,000 | 3,000 |
| Janitorial/Maint Supplies | 2,189 | 2,200 | 2,500 |
| Trash Maintenance | 2,020 | 2,000 | 2,000 |
| Office Supplies | 2,733 | 2,500 | 2,500 |
| Printing | 387 | 500 | 500 |
| Postage | 3,634 | 2,500 | 3,000 |
| Candles/Flowers | 3,713 | 3,000 | 3,000 |
| Payroll Taxes | 5,318 | 4,000 | 4,000 |
| Telephone | 3,650 | 3,500 | 3,500 |
| Heating Fuel | 10,220 | 12,000 | 10,000 |
| Gas/Electric | 20,367 | 19,000 | 21,000 |
| Water/Sewer | 4,162 | 3,300 | 4,100 |
| Sacramental Expense | 3,040 | 2,000 | 3,000 |
| Miscellaneous | 2,644 | 855 | 911 |
| Liability/Fire Insurance | 2,641 | 4,400 | 4,400 |
| Hayatian Hall Janitorial | 1,920 | 2,000 | 2,000 |
| Memorial Hall Janitorial | 2,220 | 2,500 | 2,500 |
| Dioesan Dues | 28,862 | 26,000 | 29,500 |
| Community Contribution | 50 | 200 | 100 |
| Res Deprec Mem Hall/HHall | 6,442 | 7,000 | 6,500 |
| Unforseen Expenses | 2,228 | 4,000 | 4,000 |
| Diocesan Assembly | 2,688 | 2,000 | 2,000 |
| Workmens Comp Insurance | 1,089 | 1,100 | 1,100 |
| Visiting Clergy | 100 | 1,000 | 1,000 |
| Capital Improvement | 30,000 | 30,000 | 60,000 |
| Clergy's New Car | 4,531 | 5,000 | 6,041 |
| Automobile Expense/Ins | 2,504 | 0 | 2,500 |
| TOTAL BUDGET ITEMS | 292,934 | 288,948 | 322,700 |
| | | | |
| In/Out | 79,284 | | |
| Transfer to Excess Funds | 80,000 | | |
| | | | |
| TOTAL PAID OUT | 452,218 | 288,948 | 322,700 |

**MONEY MARKET ACCOUNT
SPECIAL PROJECT FUND
AS OF DECEMBER 31, 1997**

| | |
|--|------------------|
| 10% Reserved from Memorial Hall Rental | 6,732.20 |
| ACYOA SR. COMPUTER FUND | 1,200.00 |
| ACYOA JR. COMPUTER FUND | 1,200.00 |
| Armenian School Fund | 2,500.00 |
| Hayatian Will | 18,241.00 |
| Diocesan Convention Fund | <u>15,616.83</u> |
| BALANCE as of 12/31/97 | <u>45,490.03</u> |

Note: Total of \$1,829.44 Interest for 1997 proportionately allocated to each fund.

GENERAL FUND CHECKING ACCOUNT

| | |
|--------------------------|--------------|
| OPENING BALANCE 1/1/97 | \$ 19,975.16 |
| CLOSING BALANCE 12/31/97 | \$ 23,518.32 |

**MONEY MARKET ACCOUNT
EXCESS FUND
AS OF DECEMBER 31, 1997**

| | |
|--------------------------------------|---------------------|
| Opening Balance as of 1/1/97 | \$87,935.84 |
| Transfer to General Fund | (34,000.00) |
| Transfer from General Fund | 80,000.00 |
| Van Purchase | (22,075.00)* |
| Van Payments Received (9 @ \$503.39) | 4,530.51 |
| Deferred Capital Improvement 1997 | 34,000.00 |
| Interest 1997 | 3,160.64 |
| BALANCE as of 12/31/97 | <u>\$153,551.99</u> |

*48 installments @ \$503.39

IN/OUT RECAPITULATION

| | PAID IN | PAID OUT |
|------------------------------|-----------------|-----------------|
| Nazarian OLD | 5200.00 | 5200.00 |
| NEW | 6250.00 | 3500.00 |
| Peace Corp | 236.30 | 847.30 * |
| Armenian Class | 600.00 | 600.00 |
| Lenten Speakers | 1800.00 | 1800.00 |
| Lisa Manookian | 1,750.00 | 1750.00 |
| LuLame Vest | 3338.00 | 3338.00 |
| Armenorama | 300.00 | 300.00 |
| Alexis Seroopian | 1500.00 | 1500.00 |
| Alex Topakbashian | 1500.00 | 1500.00 |
| Malina Zakian | 500.00 | 500.00 |
| AIM Subscription | 375.00 ** | 0.00 |
| PEF | 122.50 **** | 0.00 |
| CASP 5 Orphans 1996 | 1000.00 | 1000.00 |
| CASP 5 Orphans 1997 | 1000.00 | 1000.00 |
| Youth Committee | 751.50 **** | 0.00 |
| Youth Committee 1996 | 4331.00 **** | 0.00 |
| Bibles | 1322.50 | 1322.50 |
| Rev Arzoumanian Books | 340.00 | 340.00 |
| Funds From Reserve | 20236.72 **** | 17630.05 |
| Project Fund - Office Update | 16,059.05 | 16411.00 *** |
| Walkathon | 2492.00 | 2492.00 |
| Meguerian Insurance | 700.80 | 700.80 |
| Klijian Will | 10,000.00 | 10000.00 |
| Wash Trip/Embassy Mens Club | 4289.00 | 4289.00 |
| Hokejash | 800.00 | 800.00 |
| Lieu of Flowers | 1000.00 | 1000.00 |
| Louma | 487.79 | 487.79 |
| Dance Floor | 2,000.00 ***** | 0.00 |
| Alyanakian Xmas Party | 80.00 | 80.00 |
| CASP Candles | 86.00 | 0.00 |
| Children Armenia Orphan Box | 0.00 | 396.00 * |
| E. Tekirian Donation | 500.00 | 500.00 |
| TOTAL | 90948.16 | 79284.44 |

- * Funds received 1996
- ** Funds paid out 1996
- *** Funds received 1998
- **** Funds paid out 1998
- ***** Transferred to Project Fund 1998

CAMPGROUND FUNDS DISTRIBUTED 1997

| | |
|--------------------------------------|---------------------|
| Lenten Speakers | \$ 1,600.00 |
| Armenian Class | \$ 300.00 |
| Trip to Armenia: | |
| Lisa Manookian | \$ 1,750.00 |
| Alexis Seroopian | \$ 1,500.00 |
| Alex Topakbashian | \$ 1,500.00 |
| Armenian Studies - Yerevan: | |
| Malina Zakian | \$ 500.00 |
| Der Patee Metjian's Vestments | \$ 1,338.00 |
| Armenorama | \$ 300.00 |
| Armenian Embassy | \$ 150.00 |
| CASP - 5 Orphans 1996 | \$ 1,000.00 |
| - 5 Orphans 1997 | \$ 1,000.00 |
| Youth Committee - 1996 | \$ 4,331.00 |
| Bibles | \$ 334.50 |
| TOTAL ALLOCATED | \$ 15,603.50 |

SPECIAL AFFAIRS 1997 FINANCIAL REPORT

| | | |
|-----------------------------------|------------------|---------------------|
| Checkbook Balance 1/1/97 | | 7,337.11 |
| <u>1997 Receipts</u> | | |
| Armenia Outreach | 531.00 | |
| In Lieu of Flowers | 28,386.00 | |
| 1996 Bazaar | 278.00 | |
| 1997 Picnic | 8,477.60 | |
| 1997 Bazaar | <u>25,253.29</u> | |
| Total Receipts | | 62,925.89 |
| <u>1997 Disbursements</u> | | |
| Transfer to General Fund | 39,119.26 (2) | |
| In Lieu of Flow. Armenian Sisters | 3,195.50 | |
| In Lieu of Flowers PEF | 3,850.00 | |
| Armenia Outreach Funds | 1,400.00 | |
| 1996 Bazaar | 20.00 | |
| 1997 Picnic | 3,834.40 | |
| 1997 Bazaar | <u>9,103.05</u> | |
| Total Disbursements | | 60,522.21 |
| BALANCE 12/31/97 | | <u>9,740.79 (1)</u> |

| | |
|-------------------------|-----------------|
| (1) Mission Fund | 127.00 |
| Armenia Outreach Fund | 1,263.46 |
| Special Affairs Account | <u>8,350.33</u> |
| TOTAL | <u>9,740.79</u> |

| | |
|-------------------------------|------------------|
| (2) Transfer to General Funds | |
| 1997 Picnic | 4,666.20 |
| In Lieu of Flowers | 18,400.00 |
| 1997 Bazaar | <u>16,053.06</u> |
| Total Transfers | 39,119.26 |

