



ANNUAL REPORT

- for -

1998

*Annual Parish Assembly*

*Sunday, February 28, 1999*

**ՏԱՐԵԿԱՆ ԱՆԴԱՄԱԿԱՆ ԺՈՂՈՎԻ  
ԳՐԲՈՅԿ**

*St. Sahag & St. Mesrob Armenian Church  
The Rev. Dr. Páree Metjian, Pastor  
630 Clothier Road  
Wynnewood, Pennsylvania 19096  
Telephone: 610-642-4212 • Fax: 610-649-4892*

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**ANNUAL PARISH ASSEMBLY  
ST. SAHAG AND ST. MESROB ARMENIAN CHURCH  
WYNNEWOOD, PA.  
SUNDAY, FEBRUARY 28, 1999**

**AGENDA:**

Invocation

Verification of Eligible Voters

Election of Assembly Officers

Approval of 1998 Assembly Minutes

Approval of 1998 Special Assembly Minutes

Report of the Nominating Committee

Election of Parish Council Members

Election of the Auditing Committee

Election of the Nominating Committee

Election of Campground Disbursements Fund Committee Member

Pastor's Report

Report of Parish Council

Financial Report

Report of Auditing Committee

Adoption of 1999 Budget

Adoption of 1999 Campground Interest Fund Expenditures

Report of Church Organizations

Old Business

New Business

Benediction and Adjournment

**Note:** Election of Parish Council Members, Nominating and Auditing Committees may be done only at a specified time during the meeting.

Ballots must be cast in person at that time.

Only those members whose church dues are paid in full through 1998 are eligible to vote.

ST. SAHAG & ST. MESROB ARMENIAN CHURCH  
1998 PARISH ASSEMBLY MINUTES  
SUNDAY, FEBRUARY 22, 1998

The Annual Parish Assembly was called to order at 1:30 p.m. by Papken Megerian, Parish Council Chairman.

Verification of Eligible Voters: Sixty-four (64) members registered. At the time voting took place sixty-five (65) had signed in.

Der Paree opened the meeting with prayer.

Election of Assembly Officers: Steven Barsamian was elected chairman and Betty Boyajian, secretary of the assembly.

Minutes of the 1997 Assembly: Accepted as submitted. Two minor numerical corrections were accepted to change the year from 1966 to 1996 and to 1997.

A motion was made that the report of the Permanent Endowment Fund be presented after the Nominating Committee Report. The motion was approved.

Report of the Nominating Committee: Carol Leszczynski read the names of the candidates for Parish Council, Nominating Committee and Auditing Committee. There were no additional nominations from the floor. Alice Arakelian was appointed to count ballots in the absence of Alma Alabilikian, a member of the Nominating Committee. Official ballots were distributed. Voting was done by roll call.

Permanent Endowment Fund Report: (Appendix A) Copy attached. Kevin Leszczynski explained the Report, which shows that the Fund now has a value of \$1,327,114.00 as of 12/31/97. This represents a net

gain of \$160,180.00 for the year. Comments and discussion followed. The members of the Permanent Endowment Fund Committee were thanked for their dedicated work.

Pastor's Report: Der Patee elaborated on his report, which was accepted with appreciation.

Parish Council Report: A question was raised regarding the function of the Junior Choir, which is composed of Sunday School students. The ultimate objective is to prepare them to become future members of the Church Choir. As a Junior Choir, they participate in Sunday School Closing Exercises and the Christmas Eve Pageant.

Comment from the floor: Because it is difficult to digest all of the information in the Annual Report during the Assembly, it was requested that it be sent to members prior to the Assembly. The Parish Council can only do this if the reports of organizations are received on time. The proposed budget has been circulated in advance for the past several years.

Financial Report: The proposed budget in the amount of \$322,700.00 was reviewed. Motion made and seconded that the budgets be approved. Motion carried.

Old Business: At the 1997 Parish Assembly, the Parish Council and Perm Endowment Fund were authorized to "look into a way to use combined Campground interest and present a formula to use the growth in the Fund on special request by the Parish Council to the Parish Assembly." The Parish Council Chairman reported that the two groups met several times and a proposal was made but did not have enough time to reach a joint motion. He recommended the appointment of an Ad Hoc Committee of seven (7) composed of two members of the Parish Council, two members of the PEF Committee and

three dues-paying members elected by the Parish Assembly. Discussion followed. There were seven volunteers. Ballots were circulated. The three elected members are: Vickey Sagherian, John Eskandarian and George Devletian. The committee will meet and report back within six months at a Special Parish Assembly for the Campground Portion of the Permanent Endowment Fund only.

Reports of Church Organizations: Questions and/or comments were invited as the reports were reviewed. The Reports were accepted as submitted.

Auditing Committee: John Eskandarian announced that due to the late receipt of some financial records a report was not available at this time. Audits of the General Fund, Special Affairs and PEF have yet to be completed. When this is done, the Committee's report will be submitted to the Parish Council. On the whole, the reports were in good order, with minor recommendations for improvement. The Assembly expressed appreciation for the work done by the church organizations.

New Business: A proposal to revise the Hayatian Hall Rental Policy (Appendix B attached), recommends that the Hall be made available to any Armenian in the community, with rental price being dependent on church membership status. Priority for a specific date would be given to the dues-paying church member whose rental fee would be \$225.00. For a non-church member, the rental fee would be \$300.00. The fees include costs for insurance and maintenance. All renters would still pay a \$100.00 refundable Security Deposit. A motion was made and seconded to approve the Proposal. Discussion followed. Motion carried.

Other New Business: A check in the amount of \$1,500.00 was received from PAND for our church's share of the profit from the 1997 New

Year's Eve Affair. Although it was not specifically mentioned in the cover letter, it was said that PAND donations were to go to the Sunday School. In the past, the money has gone to the General Fund. A letter acknowledging the gift will be sent to PAND, with a request that they designate if the money is to be used for a specific purpose.

35th Anniversary: Melcom Avrigian, chairman of the committee, reported on events promoting the 35th Anniversary of our church in Wynnewood - which includes a weekly Lenten series; a Workshop on the Badarak; a Marriage Enrichment Retreat - culminating with a banquet in October, presided over by our Primate, His Eminence Abp. Khajag Barsamian.

Joint Mass: A motion was made to have a joint Badarak with St. Gregory and Holy Trinity Churches. The motion was seconded and discussion followed. A combined program would be considered. The motion carried. The Parish Council was authorized to obtain the Primate's consent to hold a combined Badarak.

#### ELECTION RESULTS

##### Parish Council

Papken Megerian	(60)	Nubar Igidbashian	(45)
Malena Sarrafian	(55)	Aris Topakbashian	(45)
Edward Boyajian	(52)	Vahe Soghomonian	(37)

Charles Keytanjian (33) (21 run-off)

##### Alternates

Boghos Derderian (33) (16 run-off) Viken Evereklian (33) (12 run-off)

Leslie Alyanakian (30)

Nominating Committee

Carol Leszczynski (42)

Rosine Gouveia (41)

Silva Kailian (36)

Alternates

Garo Megerian (28)

Pat Pogharian (24)

Lucille Branin (14)

Auditing Committee

David Nalbantian (42)

Alternate

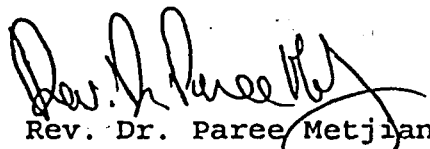
Dan C. Takoushian (21)



Pastor's Closing Remarks: Der Paree stated that as good as things are now, they can get better. We must find ways to encourage our younger generation to be more active in church affairs. We must challenge them to want to be active! At the present time, we are financially solvent - we must also be spiritually solvent. As we enter a new millennium, our men, women and children must work together to help our church continue to grow.

Der Paree welcomed the newly elected and thanked the outgoing Parish Council members for their dedicated service. He also thanked the chairman and secretary of the Assembly for their services.

The meeting was closed with a prayer and adjourned at 3:45 p.m.

Respectfully submitted,

  
Rev. Dr. Paree Metjian  
Pastor

  
STEVEN P. BARSAMIAN  
Assembly Chairman  
  
Elizabeth Boyajian  
Assembly Secretary



SPECIAL PARISH ASSEMBLY

Sunday, November 29, 1998

The Assembly was called to order at 12:45 p.m. At that time 61 eligible members had signed in. The number increased to 75 as the meeting progressed.

Richard Shakarjian was elected chairman, and Betty Boyajian, secretary.

Der Paree opened the meeting with prayer.

The purpose of the meeting was to take action on the proposal (APPENDIX A), recommended by the Ad Hoc Committee which was formed to explore new guidelines for the use of interest accrued from the Campground portion of the Permanent Endowment Fund. Members of the committee were: Vickey Sagherian, John Eskandarian and George Devletian, who were elected at the Parish Assembly on February 22, 1998; Papken Megerian and Vahe Soghomonian from the Parish Council; and Steve Barsamian and Kevin Leszczynski from the Permanent Endowment Fund; and Der Paree, who is an ex-officio member of all church committees and organizations.

The Proposal had been circulated to all dues-paying members in advance of the meeting. It was unanimously approved by the Parish Council. The objective of the Special Parish Assembly was to vote "yes" or "no", with no amendments.

Discussion followed.

- On page 1 of the Proposal, the first sentence explaining uses was changed to read: "It was agreed that the funds could be used only for dues-paying members of St. Sahag-St. Mesrob Church or their children . . ."

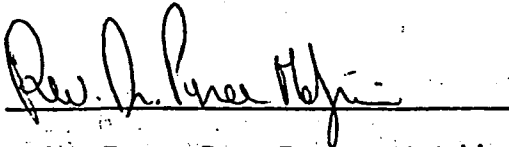
- On page 2 of the Proposal, the format for terms of office for members of the Ad Hoc Committee ( which will continue and be re-named with an appropriate Campground Funds name) be restructured so that there will always be experienced members on the Committee. The Parish Council members will serve for one year. Other members, one each from Permanent Endowment Fund, Diocesan Delegate, Youth Committee and Parish Assembly appointee will serve according to the time limit set by the organization.

The two changes were approved. Voting was done by secret ballot. Ballots were counted by Leon Alyanakian and David Nalbantian. Final ballot count was 72: 67 "Yes"; 4 "No"; 1 "No vote"

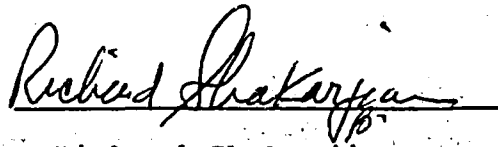
In his closing remarks, Der Paree announced that in addition to our church's financial support to the Patriarchate in Jerusalem, we have adopted a "Sister Parish" in Karabagh. The

chairman of the Sister Parish Committee is Hrair Megerian.  
The meeting was closed with prayer, and adjourned at 2:00 p.m.

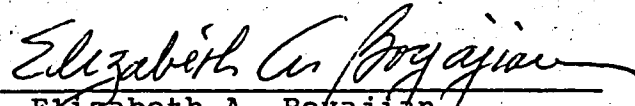
Respectfully submitted,



The Rev. Dr. Patee Metjian,  
Pastor



Richard Shakarjian,  
Chairman



Elizabeth A. Boyajian,  
Secretary

## ՀՈՎԻՒՒՆ ՏԱՐԵԿԱՆ ՏԵՂԵԿԱԳԻՐԸ

Աստուծոյ ողորմութեամբ տարի մը եւս կարողացանք հովուել Ս. Սահակ-Ս. Մեսրոպ Հայց. եկեղեցւոյ համայնքէն ներս: 1998ը եղաւ արդիւնաւոր տարի մը: Յիշենք անցեալի գործունէութիւնները ամփոփ կերպով եւ ապագայի մեր կարգ մը ծրագիրները:

Ամէն Կիրակի ժամապաշտութիւն եւ Ս. Պատարագ տեղի ունեցաւ՝ օրուան յատուկ անգլերէն եւ հայերէն «Կենաց Բանին» պատգամներով: Մեր գնահատանքի խօսքը՝ Սարկաւազաց Դասին, Դպիրներուն եւ մոմակալներուն որոնց նուիրումով եկեղեցւոյ արարողութիւնները պատշաճ կերպով կատարուեցան:

Շնորհակալութեան խօսք ունինք նաեւ դպրապետ Նուպար Քարակիւլեանին եւ երգեհոնահարներուն որոնք իրենց պաշտօնները կը կատարեն խոր սիրով եւ նուիրումով:

Սրտագին շնորհակալութիւններ Գառնիկ Սրկ. եւ Ալիս Թորոսեաններուն՝ եկեղեցւոյս զգեստներու եւ խորանի հոգատարութեան համար: Նաեւ Տիկ. Տիգրանուհի Տէյիրմէնճիին եւ Երուանդ ու Մարի Ճիլօզեաններուն որոնք մասի պատրաստութիւնը յանձն առին ամբողջ տարին:

Անցեալ տարի եկեղեցւոյս Օծման 35րդ տարեդարձը յիշուեցաւ զանազան առիթներով, ինչպէս նաեւ մեր Թեմի 100ամեակը: Մայիս 17ին, դաշնակի վրայ համերգ մը տեղի ունեցաւ, տաղանդաւոր Մարիամ Նազարեանի կողմէ: Անոր հասոյթը յատկացուեցաւ Առաջնորդարանի 100ամեակի Ֆօնտին:

Տարեդարձի հանդիսաւոր Պատարագ-Ճաշկերոյթը տեղի ունեցաւ Կիրակի, Հոկտեմբեր 11, ներկայութեամբ Թեմիս Առաջնորդ Սրբազան Հօր, Խաժակ Արքեպս. Պարսամեանի ներկայութեամբ: Այս առթիւ եկեղեցւոյս ժրաջան ատենապետ Պր. Բաբգէն Մկրեան յարգուեցաւ Ս. Ներսէս Շնորհալի մետալով եւ սրբատառ կոնդակով՝ Ամենայն Հայոց Կաթողիկոսին կողմէ, առ ի գնահատանք իր տարիներու ծառայութեանց:

Եկեղեցւոյս 35րդ տարեդարձին առթիւ նաեւ հրատարակուեցաւ եկեղեցւոյս անդամներէ բաղկացած պատկերազարդ հեռաձայնի գրքոյկ մը՝ Մելքոն Ավրիկեանի ջանքերով:

Եկեղեցւոյս բոլոր կազմակերպութիւնները իւրայատուկ օգտակար ծառայութիւններ մատուցանեցին՝ զանազան ձեռնարկներով: Բոլոր գործադիր յանձնախումբերուն եւ անոնց անդամներուն մեր գնահատանքը:

Կիրակնօրեայ Դպրոցը իր անձնուէր ուսուցչական կազմով կը շարունակէ իր առաքելութիւնը: 90է աւելի աշակերտներ արձանագրուած են: Անոնք տարւոյն ընթացքին զանազան ընկերային ձեռնարկներ կազմակերպեցին:

Հայաստանի Օգնութեան Յանձնախումբը ժրջան գործունէութիւն մը ցուցաբերեց: Անոնք ճաշկերոյթի ձեռնարկներով կրցան օգտակար ըլլալ եւ նիւթապէս նպաստել Հայաստանի: Անոնք իրենց մասնակցութիւնը բերին 300 տոլար նուիրելով եկեղեցւոյս պայծառութեան. 100 տոլար՝ Հայաստանի Հիմնադրամին. եւ նաեւ 200 տոլար՝ որբի մը հոգատարութեան: Անոնց կը մաղթենք նորանոր յաջողութիւններ:

Մեծ Պահքի ընթացքին, ամէն Ուրբաթ, Հսկումի արարողութիւն, ճաշ եւ դասախօսութեանց շարք մը տեղի ունեցաւ: Ճաշի հիւրընկալներն էին Թէքէեան Մշակութային Միութիւնը եւ Հայաստանի Օգնութեան Յանձնախումբը: Մեր շնորհակալութիւնը բոլորին:

Միական Խորհուրդի քաջակերութեամբ, եկեղեցւոյս հոգեւոր հովիւը այցելեց Հայաստան եւ Երուսաղէմ: Ան վերադարձաւ աւելի եւս ոգեւորուած՝ ծառայելու Աստուծոյ եւ եկեղեցիին:

Մինչ կը յիշենք մեր գործունէութիւններէն ոմանք, աւելի եւս յոյսով կը կանխատեսենք մեր ապագան: Զեզի կ'առաջադրենք մի քանի նպատակներ--

1. Յառաջիկայ մի քանի տարիներուն կարեւոր է վերահաստատել եկեղեցւոյ նոր անդամագրութեան գաղափարը: Սուրբ աւագանի մկրտութեամբ, ամէն անձ կը նկատուի եկեղեցւոյ անդամ եւ յանձն կ'առնէ որոշ պատասխանատուութիւններ: Հովուական թերթիկներով աւելի եւս բացատրել հարկ է այս իրողութիւնը:
2. Մեր ուրախութիւնը կը յայտնենք երկու նոր ծրագիրներու համար: Առաջինը՝ Հայերէն խօսակցական դասարանի մը բացումն է՝ չափահասներու համար: Ուսուցչուհին է Տիկին Լորա Էլլօեան: Նաեւ ան պիտի դասաւանդէ Հայոց Պատմութիւն եւ գրականութիւն՝ մեր կիրակնօրեայ դպրոցէն ներս:
2. Այս տարի եւս, Մեծ Պահքի լսարանական շարք մը տեղի պիտի ունենայ: Անոնց նպատակն է յարուցանել հարցեր՝ հոգեւոր եւ ազգային մարզերէ ներս: Մեր խորին շնորհակալութիւնը Թէքէեան Մշակութային Միութեան եւ Հայաստանի Օգնութեան Յանձնախումբին որ յանձն առին մատարելու ճաշի պատրաստութեան:
3. Պիտի ջանանք քաջակերել երիտասարդաց խումբ մը որ ծրագրուած նպատակով Հայաստան երթան օգնելու եւ հաղորդակից ըլլան մեր պատմութեան:

4. Ծխական Նորհուրդի որոշումով, Գանձասարի Ս. Յովհաննէս Մկրտիչ եկեղեցին (Ղարաբաղ) ընդունեցինք իբրեւ քոյր եկեղեցի, օգնելու անոր նիւթական եւ բարոյական կարիքներուն: Յանձնախումբ մը կազմուած է, ատենապետութեամբ Հրայր Մկրեանի: Շուտով պիտի ստանաք այլ մանրամասնութիւններ:

5. Կը փափաքինք Հաստատել գրատուն մը սատարելու Հայ գիրքին: Այսպիսի ծրագիր մը իր բարիքները պիտի ունենայ մեր Համայնքէն ներս:

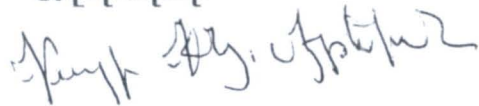
Եկեղեցին, որպէսզի յառաջդիմէ իբրեւ նուիրական Հաստատութիւն, գործօն անձերու պէտք ունի: Ամէն անդամ պարտականութիւն պէտք է զգայ իր տաղանդը եւ ժամանակը տալու: Պէտք է զօրացնել եկեղեցւոյս անդամագրութիւնը: Գիտնանք ծառայել Աստուծոյ Իր եկեղեցիով:

Եկեղեցւոյս ներկան եւ ապագան ամէն մէկ անդամի մտահոգութեան Հարց պէտք է ըլլայ: Տարեկան Անդամական Ժողովը մեզի կ'ընծայէ Հարցերու շուրջ խորհելու եւ գործելու առիթ մը: Եկէք միասին մէկ սիրտ ու մէկ հոգի ըլլանք, ազգօգուտ նպատակներ հետապնդենք, եւ ամուր կերպով կառչինք մեր Հաւատքի եւ մշակոյթի արժէքներուն, ի սէր մեր ապագայ սերունդներուն:

Տեղեկագիրս փակելէ առաջ, կը փափագիմ իմ երախտագիտութիւնս յայտնել, նախ՝ Ծխական Նորհուրդի ատենապետ Պր. Բաբգէն Մկրեանին, որ սիրով եւ Համագործակցութեամբ իր ջանքը չխնայեց եկեղեցւոյս պայծառութեան Համար: Ծխական Նորհուրդի միւս անդամներուն, Երեսփոխաններուն, կազմակերպութեանց ատենապետներուն եւ բոլոր նուիրեալ անդամներուն: Իրապէս ձեր ջանքերով մեր եկեղեցին շէն ու պայծառ մնաց տարի մը եւս:

Ի սրտէ կ'աղօթեմ որ Ս. Հոգւոյն շնորհքը լեցնէ մեզմէ ամէն մէկը, որպէսզի խոր նուիրումով ծառայենք Աստուծոյ, Հայց. եկեղեցիին եւ Հայ ազգին:

Սիրոյ Ողջունիւ  
Աղօթարար



Բարի Ա. Քհնյ. Մէթեան

22 Փետրուար, 1999

## PASTOR'S ANNUAL REPORT

It is a pleasure to submit my annual report on the occasion of the Parish Assembly. 1998 has been an active and challenging year and there is every reason to believe that 1999 promises to be another active year.

Looking back, 1998 has been a year with various successful activities. The Divine Liturgy was celebrated every Sunday. Under the capable leadership of Noubar Karagulian, our choir director, the organists, choir members, deacons and acolytes rendered inspiring services in accordance with our liturgical calendar.

Following years of service as Superintendent of Sunday School, Mrs. Adrienne Riser tendered her resignation. To her we express our sincere thanks and appreciation. The Parish Council appointed Mrs. Victoria Anton as the new Superintendent. Under her leadership, and cooperation by Linda Barsamian, a few innovative ideas were introduced: an incentive award system, various social activities and an active bulletin board displaying the many achievements and activities. The attendance and enrollment this year is record high. Also, our appreciation to the loyal teaching staff and dedicated parents.

The service project, which includes our acolytes, incensors and readers' program, has been a huge success. Our thanks to Arpy Jones for coordinating this project. Also, thank you to Juliet Degirmenci who coordinated the participation of young adults who ushered on Sunday mornings.

The ACYOA Jrs. were active with several social and fund-raising activities under the leadership of chairperson, Michelle Gouveia and the Executive Committee. Our sincere appreciation to John Eskandarian and the supportive parents for their continuing assistance and guidance.

Our auxiliary church organizations render useful service to their respective members. To all executive committee members we extend our appreciation.

Special thanks to our church secretary, Anie Megerian, for carrying on the multifaceted needs of the office and the church. We appreciate her administrative talents and various services beyond the call of duty.

- The Parish Registry has recorded the following sacraments in 1998:  
25 Baptisms                  6 Weddings                  10 Funerals
- Our current membership (dues paying) statistics are as follows:  
90 Singles                  72 Couples                  68 Senior Citizens
- Our Mer Doon mailing list is 685

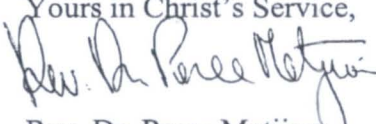
1998 was a momentous year. As a parish, we celebrated the 35<sup>th</sup> Anniversary of the consecration of our church in its present location. A series of events took place: Marriage Enrichment Retreat; Diocesan Centennial Concert; and the highlight, a dinner and banquet on October 10 and 11, under the auspices of His Eminence Archbishop Khajag Barsamian. Mr. Papken Megerian was honored by His Holiness Karekin Catholicos granting him the highest recognition, the St. Nersess Shnorhalee Medal and Pontifical Encyclical for his devoted service. Special thanks to Melcom Avrigian who chaired the 35<sup>th</sup> Anniversary Committee.

The year 1999 presents us another opportunity to serve God in His church. Let us mention a few.

- We will continue to provide outreach to our ACYOA Jrs. through various spiritual/social activities. We attach great importance to their participation in church services and other church activities.
- We have set aside Friday, May 14 as a day of social gathering for all couples I have married since 1985, totaling 168 couples. The purpose is to share an evening of fellowship.
- For the last few years, young professionals (Hye Society)--both men and women—functioned under the leadership of Monica Bulkey. Recently, they joined the ACYOA Srs. Organization. They will host the ACYOA Srs. Sports' Weekend; host a few social activities and initiate a trip to Armenia this summer.
- For the first time, from August 23-27, a summer church camp will be held at Camp Men-O-Len. The purpose is to promote our culture, heritage and emphasize social skills to enhance the lives of our youth. Also we are looking into the possibility of hosting a family weekend retreat sometime in the Fall of this year. This will provide spiritual, cultural and social growth for the entire family.
- By the consent of the Parish Council, we have adopted St. Hovhannes Church of Gandzasar in Karapagh as our "Sister Parish." We will provide moral and financial support. A committee has been formed under the chairmanship of Hrair Megerian to solicit the necessary funds.
- For some time, we have thought about the possibility of establishing a bookstore. Bryn Keytanjian has submitted a blueprint and we hope to realize that project this year.
- In anticipation of the 3<sup>rd</sup> Millennium, we plan to host a cultural symposium in cooperation with the Rosemont College and the Department of Language Lab sometime in October. Hopefully, the symposium will address important issues and prepare us for the future.
- To observe the historic date of 2,000, the Diocese will organize a pilgrimate to the Holy Land from January 15 to 22, to observe the birth of Christ in Bethlehem and visit some holy sites. We hope our parish will be represented in this historic event. More details to follow.
- In conclusion, I would like to take this opportunity to express my heartfelt appreciation to Papken Megerian, chairman of Parish Council, for his leadership, cooperation and advice. Also, I wish to thank members of the Parish Council, Diocesan Delegates, executive committees of each organization and supportive members. In fact, without you, there would be no church.

It is my hope that together we can serve the Lord in new and creative ways. There is no doubt that 1999 will be another successful year, with everyone being a part of our success.

*"In everything you do, put God first and He will direct you and crown your efforts with success." (Proverbs 3:6)*

Yours in Christ's Service,  
  
Rev. Dr. Poree Metjian  
Pastor

February 23, 1999

## REPORT OF THE PARISH COUNCIL

Parish Assembly Meeting

February 28, 1999

In 1998, St. Sahag and St. Mesrob Church enjoyed a prosperous year in all aspects of church life, resulting in spiritual, social, cultural and financial rewards. Per its commitment to the Parish Assembly to complete its duties and responsibilities, the Parish Council met every other week to discuss church and community-related matters. Once again, the Pastor and the Parish Council strived to identify and fulfill (or at least assist in fulfilling) the needs of our congregation, the surrounding community and Armenia. All of these activities were accomplished under God's guidance, and are outlined below:

**Armenian Inter-Communal Committee** – Despite a poor turnout due to inclement weather, our church members provided \$1,000 in financial support for this year's walkathon, benefiting the Blind Choir of Armenia. Our church also sponsored the Armenian Inter-Communal Committee's Cultural event in October, 1998 and its Vartanantz Celebration program in February, 1999.

**Children of Armenia Sponsorship Program (CASP)** – Once again, the Parish Council contributed \$1,000 to CASP for the sponsorship of 5 orphaned children; our continued support, coupled with donations from individual sponsors in our community, has enabled CASP to care for 60 orphans to date.

**35<sup>th</sup> Anniversary Committee** – Under the leadership of Melcom Avrigian, the Committee orchestrated a series of successful events in honor of the church's 35<sup>th</sup> Anniversary, including a Speaker Series, Pictorial Telephone Directory, and Miriam Nazarian concert. The year long celebration culminated with a dinner banquet on October 10 which also featured a photographic exhibit depicting the history and growth of our church. The \$1,954 earned from these activities will be used towards the purchase of new chairs for Hayatian Hall.

**Youth Trips to Armenia** – The church provided financial support to Maria Derderian and Armen Bazarbashian, which enabled them to visit Armenia; both youths described their unique experiences to our congregation upon their return.

**Clergy/Diocesan Meetings** – This year, with the support of the Parish Council, Der Paree visited Jerusalem, as well as Armenia, where he explored various projects including the adoption of a sister parish. Der Paree also attended a Clergy Convocation meeting and was joined by the Delegates for the May Diocesan Convention in New York City, where they also acknowledged the Diocese's 100<sup>th</sup> anniversary.

**September Picnic** – Hrair Megerian chaired this year's Picnic Committee; the event, held on September 13, was enjoyed by everyone and yielded a profit of \$3,488.

**College Outreach** – Once again, the church invited local college youth to attend our church services, join our parish, and/or participate in our activities.



**Christmas Bazaar** – This December 4-5 holiday event, which earned \$16,725, would not have been possible without the untiring efforts of co-chairs Elizabeth Barsamian and Anahid Megerian and their committee. The food, company, games, auctions, and of course, Santa Claus, were enjoyed by people of all ages.

**Young Adult Ushering Program** – Young adults and couples from our parish again assisted the Parish Council during church service; special thanks to Juliet Degermenci for spearheading this program.

**PAND** – Our church received a check of \$1,500 from PAND (Philadelphia Armenian Nor Daree) with much appreciation.

**Sister Parish** – Our church recently adopted a sister parish, St. John the Baptist in Artzakh. As the first church in the Diocese to undertake such a project, we are very excited and encourage everyone to get involved. The Parish Council has appointed Hrair Megerian as chair of this project's fund raising committee.

**Armenian Classes** – With the funds donated by an anonymous individual, the Parish Council will offer Armenian classes for its members and the entire community under the direction of Laura Alloyan.

**Other** – Our church contributed to Tarkmanchatz, to victims of Hurricane Mitch, and to FAR in recognition of the 10<sup>th</sup> anniversary of the Armenian Earthquake.

In addition to the above activities, our church spent \$140,000 on needed renovations and repairs, including work on the roofs, painting, plastering, and other capital improvements. For a complete list of grounds and maintenance projects, please see attached.

We are extremely grateful to our Grounds & Maintenance Committee -- Chairman Aris Topakbashian and members Noubar Karagulian and Andrew Keleshian -- for their dedication, time and expertise in implementing the above repairs.

We are very proud of the improvements to our church office, including purchases of state-of-the-art equipment (fax and copier), and specialized computer software to which our financial records have been fully converted. In addition, our church is on-line with its own e-mail address ([sahagmesrob@erols.com](mailto:sahagmesrob@erols.com)) and is currently in the process of designing its website.

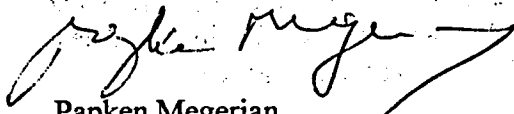
On November 29, 1998, a Special Assembly was held with over 75 dues paid members in attendance. The meeting was called pursuant to a proposal submitted by the Ad Hoc Committee for the purpose of exploring and submitting new guidelines for the use of the interest accrued from the Campground monies portion of the Permanent Endowment Fund. The proposal was passed by secret ballot vote. All Campground funds, principles, and interest will be merged into one Campgrounds Fund. Based on the market value, only 6% of the funds will be permitted to be drawn in a calendar year.

Once again, the Parish Council would like to express its heartfelt gratitude to Steven Barsamian for his legal advice and guidance. We also acknowledge Lisa Manookian for serving as the editor of our *Mer Doon*. Our sincere appreciation to Elizabeth Boyajian and Araxie Richards for helping in the office when needed and to Harry and Helen Amirian, Elizabeth Boyajian, Noubar Karagulian, Lucy Mazmanian, and Vickey Sagherian for assisting with the collating, labeling, and mailing of our newsletter. Special thanks to our devoted secretary, Anie Megerian, who performs her administrative duties so effectively.

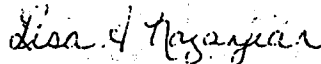
At this time, we would also like to acknowledge the passing of one of our most dedicated parishioners and deacons, Dearon Mazmanian. Dearon was a pillar of our church and we all miss him. Aram Fayda respectfully replaced Dearon as Vice-Chairperson of Parish Council, and is doing an outstanding job.

In conclusion and on behalf of the Parish Council, we extend special thanks to our Pastor Fr. Paree for his continued spiritual guidance, as well as to our deacons, sub-deacons, choir master, choir members, organists, and acolytes for demonstrating their talents and commitment on the Holy Altar every Sunday. We also praise our Sunday School staff and administration for their continued services and for successfully teaching our children about our church, history and faith. We are also grateful to all church organizations and their Executive bodies, to our benefactors, patrons and donors, and to all members for their continued support, participation and dedication.

Respectfully submitted,



Papken Megerian  
Parish Council Chairperson



Lisa A. Kazanjian  
Parish Council Recording Secretary

## ACYOA JUNIORS ANNUAL REPORT

### Executive Body:

President	Rev. Dr. Patee Metjian
Chairperson	Michelle Gouveia
Vice Chairperson	Aram Derderian
Rec. Secretary	Lorie Odabashian
Corr. Secretary	Carl Manawelian
Treasurer	Andre Topakbashian
Advisors	John Eskandarian, Shake Derderian, Rosine Gouveia and Silva Kailian

Total Membership: 25

General Meetings: 12

### Activities:

Snowtubing at Blue Mountain; Palm Sunday Banquet; church clean-up; served at church functions; attended St. Vartan Camp and St. Nersess Summer Program; Hershey Park; pool party; caroling; served on the altar; feeding the homeless; Philly Phling Dance; donated money to have trees planted in Armenia.

### Proposed Activities for 1999:

Palm Sunday Banquet; serving at church functions; church clean-up; a trip to the zoo; snowtubing at Blue Mountain; one-day retreats; serving on the altar; have social functions; attend St. Vartan Camp.

## FINANCIAL STATEMENT FOR 1998

Checking Account Balance as of 1/1/98	\$ 5,425.67
Receipts from 1998 Activities	<u>2,298.50</u>
Gross Income: 1998	<u>\$ 7,724.17</u>
Disbursements in 1998	4,499.56
BALANCE as of 12/31/98	<u>\$ 3,224.61</u>

## ARMENIA OUTREACH COMMITTEE ANNUAL REPORT

### Executive Body:

President	Rev. Dr. Patee Metjian
Chairperson	Gevork Hamamdjian
Vice Chairperson	Garos Avesian
Rec. Secretary	Souren Avedisian
Corr. Secretary	Zaven Balabanian
Advisor	Mari Avedisian

Total Membership: 25

General Meetings: 5

### Activities:

- Hosted lenten dinner
- Provided 1 CASP assistance
- Hosted coffee hospitalities
- Contributed to the Armenia Fund
- Provided monetary gift to a doctor

### Proposed Activities for 1999:

- Sponsor lenten dinners
- Provide financial support for Armenia
- Host coffee hospitalities

## FINANCIAL STATEMENT FOR 1998

Opening Balance as of 1/1/98	1,671.35
Receipts in 1998	225.00
Interest Earned for 1998	45.00
Disbursements in 1998	1,050.00
<b>BALANCE as of 12/31/98</b>	<b><u>\$ 891.35</u></b>

CHOIR ANNUAL REPORT

Executive Body:

President	Rev. Dr. Patee Metjian
Chairperson	Noubar Karagulian
Vice Chairperson	Karnig Torossian
Rec. Secretary	Dorothy Mooradian
Corr. Secretary	Vicky Mirzayan
Treasurer	Margaret Ashekian
Advisor	Rose Arpajian

Total Membership: 25

General Meetings: 2

**Activities:**

The choir and deacons participate every Sunday in singing the Morning Service, Divine Liturgy and special feast days throughout the year. We also participated in the 100<sup>th</sup> anniversary celebration of our Diocese on Sunday, May 10, 1998 at St. Vartan Cathedral. The 52<sup>nd</sup> Annual Choir Assembly was hosted by Holy Trinity Armenian Church Choir, Cambridge, Massachusetts, on November 6-8, 1998 and was represented by our delegates, Noubar Karagulian and Vicky Mirzayan.

FINANCIAL STATEMENT FOR 1998

Checking Account Balance as of 1/1/98		\$ 1,345.50
Receipts from 1998 Activities		<u>1,066.23</u>
Gross Income for 1998		2,411.73
Disbursements in 1998	\$1,793.76	
Church Assessment paid in 1998	<u>.00</u>	
Total Disbursements in 1998		<u>\$ 1,793.76</u>
BALANCE as of 12/31/98		<u>\$ 617.97</u>

Certificate:

Balance as of 1/1/98	\$ 3,416.35	
Interest Earned for 1998	<u>206.32</u>	
BALANCE as of 12/31/98		<u>\$ 3,622.67</u>

## HOKEJASH COMMITTEE REPORT

### Executive Body:

#### Co-Chairpersons

Anahid Megerian  
Zevart Shakarjian  
Millie Barsamian  
Vickey Sagherian  
Margaret Boyajian

#### Treasurer

Anahid Megerian

#### Total Membership:

35

#### General Meetings:

When Needed

#### Activities:

Preparing all requested Memorial  
Dinners when possible

#### Proposed Activities for 1999:

Preparing Memorial Dinners as requested

### FINANCIAL STATEMENT FOR 1998

Checking Account Balance as of 1/1/98:	\$ 79.15
Receipts from 1998 Activities:	<u>4,810.00</u>
Gross Income: 1998	<u>\$ 4,889.15</u>
Disbursements in 1998:	997.06
Church Assessment paid in 1998:	<u>3,800.00</u>
Total Disbursements in 1998:	<u>\$ 4,797.06</u>
BALANCE as of 12/31/98:	<u>\$ 92.09</u>

MEMORIAL HALL YOUTH FUND

Executive Body:

President	Rev. Dr. Patee Metjian
Chairperson	John Eskandarian
Vice Chairperson	John Semerjian
Rec. Secretary	Michele Gouveia
Corr. Secretary	Lisa Kazanjian
Treasurer	Rose Tourigian
Asst. Treasurer	Malena Ayjian
Advisor	Adrienne Riser

Total Membership: 8

General Meetings: 2

**Activities:**

On January 28, 1998, the committee reviewed and discussed our Guidelines. Next we elected officers for our committee.

On May 7, 1998, the committee reviewed two applications and voted the following Awards: Maria Derderian – toward trip to Armenia \$1,000.00  
Armen Bazarbashian – toward trip to Armenia \$1,000.00.

**Proposed Activities for 1999:**

Continue to review applications for awards to our Youth.

FINANCIAL STATEMENT FOR 1998

Interest Balance as of 1/1/98:		\$ 26,386.84
Receipts from 1998 Interest:	\$8,812.75	
Guchigian In Lieu of Flowers	1,980.00	
Close out Small Account	751.50	<u>11,544.25</u>
Gross Income: 1998		<u>\$37,931.09</u>
Awards paid in 1998:	<u>\$ 2,000.00</u>	
Total Disbursements in 1998:		<u>\$ 2,000.00</u>
BALANCE as of 12/31/98:		<u>\$ 35,931.09</u>

MEN'S CLUB

**Executive Body:**

President	Rev. Dr. Parea Metjian
Chairperson	James Barikian
Vice Chairperson	John Gulasarian
Rec. Secretary	Haig Geovjian
Corr. Secretary	Steven Sarian
Treasurer	James Barikian
Advisor	Edward Boyajian

Total Membership: 10

General Meetings: 10

**Activities:** Dinner Dance with Sunday School

**Proposed Activities for 1999:** Dinner Dance with Sunday School

FINANCIAL STATEMENT FOR 1998

Checking Account Balance as of 1/1/98	\$ 2,258.82
Receipts from 1998 Activities	<u>\$ 3,702.31</u>
Gross Income: 1998	<u>\$ 5,961.13</u>
Disbursements in 1998	\$ 2,332.50
Church Assessment paid in 1998	<u>\$ 1,000.00</u>
Total Disbursements in 1998	<u>\$ 3,332.50</u>
BALANCE as of 12/31/98	<u>\$ 2,628.63</u>



## SUNDAY SCHOOL ANNUAL REPORT

### Executive Body:

President	Rev. Dr. Patee Metjian
Superintendent	Victoria Anton
Co-Superintendent	Linda Barsamian
Asst. Superintendent	Carol Leszczynski
Assembly Director	Yeretzgin Angel Metjian
Treasurer	Araxie Richards

### Sunday School Teaching Staff:

Pre-School	Zabelle Zartarian
Assistant	Maritza Berberian
Kindergarten	Diane Hoplamazian
Assistant	Grace Pakhtigian
First & Second Grades	Jane Hadjinlian
Third & Fourth Grades	John Gulasarian
Fifth & Sixth Grades	Elda Chamberlain
Seventh, Eighth & Ninth Grades	Pamela Kitabjian
Assistant	Patti Smith
Tenth, Eleventh & Twelfth Grades	Suren Pakhtigian

### Activities:

Christmas Communion/Breakfast  
Acolyte Retreat Camp Sankanak  
Dinner honoring elders  
Easter Communion Breakfast  
Halloween Party  
Family Worship Day  
Family Dance/Hye Hop  
Feed the Homeless  
Christmas Pageant

### Proposed Activities for 1999:

Christmas/Easter Communion Breakfast  
Halloween Party  
Acolyte Retreat Camp Sankanak  
Dinner honoring elders  
Family Dance/Hye Hop  
Family Worship Day  
Christmas Pageant  
Trip to Holy Trinity

FINANCIAL STATEMENT FOR 1998

Checking Account Balance as of 1/1/98		\$ 2,969.58
Receipts from 1998 Activities		<u>3,450.20</u>
Gross Income: 1998		<u>\$ 6,419.78</u>
Disbursements in 1998	\$ 5,156.95	
Church Assessment paid in 1998	<u>.00</u>	
Total Disbursements in 1998		<u>\$ 5,156.95</u>
BALANCE as of 12/31/98		<u>\$ 1,262.83</u>
Nedurian-Zakian Balance 1/1/98	\$3,725.15	
Donation	200.00	
Interest earned for 1998	181.61	
BALANCE as of 12/31/98		<u>\$4,106.76</u>
C.D. Balance as of 1/1/98	\$2,379.86	
Interest earned for 1998	109.83	
BALANCE as of 12/31/98		<u>\$2,489.69</u>

## WOMEN'S GUILD ANNUAL REPORT

### Executive Body:

President	Rev. Dr. Patee Metjian
Chairperson	Alicia Dakerian Craig
Vice Chairperson	Laraine Kazanjian Ballard
Rec. Secretary	Maritza Berberian
Corr. Secretary	Helen Amirian
Treasurer	Mary Semerjian Heslip
Advisors	Betty Boyajian, Margaret Boyajian, Melena Ayjian, Rita Khachadourian
Delegates	Elizabeth Barsamian & Zovig Devletian
Total Membership:	60
General Meetings:	2
Executive Meetings:	2

### Activities:

Feb.	Hosted Sunday coffee hospitality
March	Church Women United Annual Luncheon in Philadelphia Annual Women's Saints Day and Mid-Lenten Luncheon Project
May	Diocesan Convention: Women's Guild Central Council in New York attended by delegates
July-	Hosted Sunday coffee hospitality
Sept.	Luncheon Meeting - Membership
Oct.	Open forum - Focus on Youth
Dec.	Bazaar Sweet Table Christmas Eve Hospitality Reservations made for Moiseyev Dance Co. (Jan. 1999)

During the year Hokejash was prepared as requested for families.  
Food and delicacies prepared for church picnic and bazaar.

Donations made to Orphans' Fund	\$1,600.00
Church Assessment paid - 1998	500.00
Women's Guild Cen. Council Project	185.00
Women's Guild Cen. Council from Dues	100.00

Fundraiser - 500 cookbooks ordered

FINANCIAL STATEMENT FOR 1998

Checking Account Balance as of 1/1/98	\$ 6,468.55
Receipts from 1998 Activities	<u>4,901.78</u>
Gross Income: 1998	<u>\$ 11,370.33</u>
Disbursements in 1998	7,674.60
 BALANCE as of 12/31/98	 <u>\$ 3,695.73</u>

WOMEN'S GUILD CERTIFICATE SALE  
ANNUAL REPORT

Executive Body:

Chairperson  
Vice Chairperson

Millie Barsamian  
Alice Arakelian

Activities:

Sale of Food Certificates and collection of Genuardi tapes for 1% rebate

Proposed Activities for 1999:

As in the past, to get our parishioners to purchase Food Certificates. A very easy way to make money.

FINANCIAL STATEMENT FOR 1998

Checking Account Balance as of 1/1/98	\$ 15,107.15
Receipts from 1998 Activities	<u>49,233.91</u>
Gross Income: 1998	<u>\$ 64,341.06</u>
Total Disbursements in 1998	<u>\$ 52,250.00</u>
 BALANCE as of 12/31/98	 <u>\$ 12,091.06</u>

## YOUTH COMMITTEE ANNUAL REPORT

### Executive Body:

President	Rev. Dr. Patee Metjian
Chairperson	John Eskandarian
Rec. Secretary	Rosine Gouveia
Corr. Secretary	
Treasurer	Charles Keytanjian
Advisor	George Devletian

Total Membership: 20

General Meetings: 5

### Activities:

Partial Camperships to St. Vartan Camp & St. Nersess Summer Conference And Camp Men-O-Lan. Sponsored Men's Basketball team in Armenian Basketball League; assisted ACYOA, Jrs. with Palm Sunday Banquet; provided transportation to all camps and different events; supervised ACYOA, Jrs. throughout the year in all their activities.

### Proposed Activities for 1999:

To provide assistance and guidance to the ACYOA Juniors, Sunday School and any other Youth of our Church.  
Assist ACYOA Seniors in holding the Seniors National Convention and Sports Weekend.

### FINANCIAL STATEMENT FOR 1998

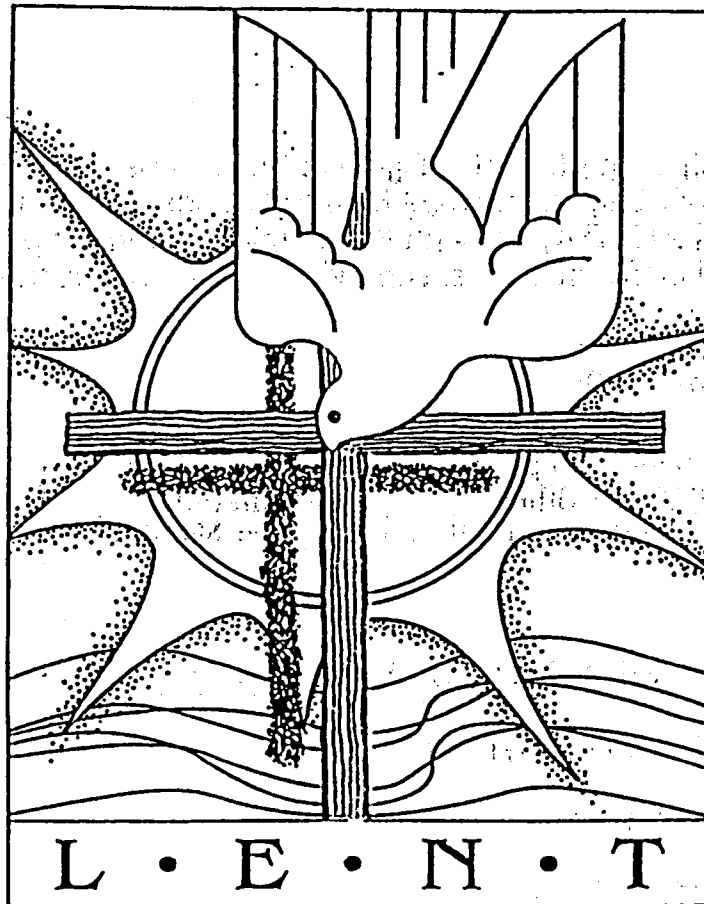
Checking Account Balance as of 1/1/98:		\$ 449.53
Receipts from 1998 Activities:		<u>20,215.09</u>
Gross Income: 1998		<u>\$ 20,664.62</u>
Disbursements in 1998:	\$ 18,274.56	
Church Assessment paid in 1998:	<u>1,000.00</u>	
Total Disbursements in 1998:		<u>\$ 19,274.56</u>
BALANCE as of 12/31/98:		<u>\$ 1,390.06</u>

Kesdekian Scholarship: 3,020.00

Virginia Azadian/Edward Ayjian Memorial Fund: \$ 5,702.50

Interest Earned to checking account: 440.20

BALANCE as of 12/31/98: \$ 8,722.50



## AUDITING COMMITTEE REPORT

We audited the books of the following accounts and found them to be in order:

General Fund  
Youth Committee  
Women's Guild  
Women's Guild Food Certificates  
ACYOA, Jrs.  
Choir  
Memorial Hall Youth Fund  
Hokejash Committee  
Sunday School  
Men's Club  
Endowment Fund

Under separate cover, any recommendations by the Committee will be directed to the appropriate organization.

Our recommendation to the Parish Council is to have an outside audit. It has been many years since this was done and we feel that it should be performed again soon.

Respectfully submitted,

John Eskandarian, Chairman  
Edward Kazanjian  
David Nalbantian

**INCOME STATEMENT 1998  
PROPOSED BUDGET 1999**

	<u>1998 BUDGET</u>	<u>1998 ACTUAL</u>	<u>PROPOSED 1999</u>
Prior Year Dues	4,000	5,486	5,000
Current Year Dues	57,000	55,570	57,000
Montessori School	67,300	63,000	66,150
Hayatian Hall	10,000	9,210	10,000
Memorial Hall	65,000	61,983	65,000
Candles	4,800	4,606	4,800
Plate Collection	5,600	5,725	5,700
Hokehankisd	3,000	2,640	3,000
Altar Flowers	500	835	1,000
Youghakin - Christmas	2,500	3,262	3,500
Youghakin - Easter	2,500	2,632	2,700
Mer Doon	500	620	650
Lieu of Flowers	10,000	23,941	16,000
PAND	1,250	1,500	1,500
Christmas Cards	200	230	250
Pay Phone Commissions	50	0	0
In Memory	3,500	1,980	2,000
Akshen Adelizzi Will	0	30,092	0
Miscellaneous Donations	1,000	7,701	5,000
Baptism	2,500	3,700	2,500
Funeral	0	550	0
Wedding	2,000	1,805	500
Annual Picnic	5,000	3,488	4,000
Annual Bazaar	14,000	16,725	17,000
ACYOA Juniors	500	0	500
Food Certificate Committee	1,500	0	1,000
Hokejash Committee	2,000	3,800	3,000
Men's Club	200	1,000	500
Womens Guild	0	500	500
Youth Committee	1,000	1,000	1,000
Armenian Outreach	300	0	200
Bach-Tashjian Trust	0	1,574	1,500
PEF Core Fund Interest	25,000	30,899	30,000
Interest Earned-Excess Fund	0	4,915	4,000
Capital Improvement	30,000	34,000	0
Miscellaneous Other Income	0	3,687	1,000
<b>TOTAL BUDGET INCOME</b>	<b>322,700</b>	<b>388,655</b>	<b>316,450</b>



**EXPENSE STATEMENT 1998  
PROPOSED BUDGET 1999**

	<u>1998 BUDGET</u>	<u>1998 ACTUAL</u>	<u>PROPOSED 1999</u>
Clergy Stipend	49,100	49,100	49,810
Clergy Benefits	9,228	9,397	9,320
Secretarial Salary	28,600	28,600	29,900
Janitorial Salary	25,920	28,135	30,000
FICA/Medicare Share	3,000	5,539	4,585
PA Unemployment	1,000	495	480
Montessori Janitorial	5,200	900	0
Building Maintenance	10,000	20,122	12,000
Hayatian Hall Janitorial	2,000	1,960	2,000
Memorial Hall Custodian	2,500	2,130	2,200
Grounds Maintenance	10,000	13,020	13,000
Trash Removal	2,000	2,210	2,300
Equipment Repair/Service	3,000	1,093	1,000
Janitorial Supplies	2,500	2,209	2,300
Office Supplies	2,500	3,990	4,000
Printing	500	765	500
Postage	3,000	3,597	3,000
Office Equipment Repair/Service	0	478	500
Baptism	1,000	1,425	0
Funeral	1,000	275	0
Wedding	1,000	1,425	0
Candles/Wine	1,500	2,524	2,500
Flowers	1,500	1,318	1,500
Visiting Clergy	1,000	800	1,000
Diocesan Assessment/Looma	29,500	29,240	31,084
Diocesan Assembly-Delegates	2,000	1,675	3,000
Telephone	3,500	3,703	3,700
Heating Fuel	10,000	7,982	8,000
Gas & Electric	21,000	19,848	20,000
Water & Sewer	4,100	3,724	3,800
General Liability/Fire Insurance	4,400	2,632	4,915
Workmens Compensation	1,100	749	750
Clergy Car Loan	6,041	6,041	6,041
Auto Repairs & Maintenance	2,500	270	500
Auto Insurance	0	1,067	2,135
Community Contribution	100	155	630
Spiritual/Cultural	4,000	3,644	4,000
Capital Improvements	60,000	107,219	45,000
10% Reserve-Memorial/Hayatian	6,500	7,119	7,500
Sunday School	0	0	2,000
Miscellaneous	911	1,296	1,500
<b>TOTAL BUDGET EXPENSES</b>	<b>322,700</b>	<b>377,872</b>	<b>316,450</b>

**MONEY MARKET ACCOUNT  
SPECIAL PROJECT FUND  
AS OF DECEMBER 31, 1998**

10% Reserved from Memorial Hall Rental	10,200.92
ACYOA Sr. Computer Fund	1,260.00
ACYOA Jr. Computer Fund	1,260.00
Armenian School Fund	2,625.00
Kerbeck Will	10,697.52
Diocesan Convention Fund	8,287.81
Armenia Outreach	891.35
<b>BALANCE as of 12/31/98</b>	<b>\$ 35,222.60</b>

Note: \$1,742.83 1998 Interest-Earned proportionately allocated to each fund.

**GENERAL FUND CHECKING ACCOUNT**

OPENING BALANCE 1/1/98	\$ 23,518.32
CLOSING BALANCE 12/31/98	\$ 57,158.87

**MONEY MARKET ACCOUNT  
EXCESS FUND  
AS OF DECEMBER 31, 1998**

Opening Balance as of 1/1/98	\$153,551.99
Transfer to General Fund	129,300.00
Transfer from General Fund	46,132.69
Interest Earned 1998	4,914.59
<b>BALANCE 12/31/98</b>	<b>\$ 75,299.27</b>

Notes Receivable: Church Van \$ 13,591.32

(27 payments @ \$503.39)

**1998 IN/OUT RECAPITULATION**

PEF		\$ 959.97*
Tarkmanchatz		446.00*
Sister Parish		200.00*
Children of Armenia Box		200.00*
Aram Nazarian		2,000.00*
Hurricane Mitch	49.00**	
FAR	18.00**	
1999 ACYOA Advance	5,000.00***	
Choir - Shades	220.00**	
<b>TOTAL</b>	<b>\$5,287.00</b>	<b>\$3,805.97</b>

\* Disburse 1999  
\*\* Expense 1999  
\*\*\* Receive 1999

**CAMPGROUND INTEREST FUND DISTRIBUTION 1998**

Tarkmanchatz School in Jerusalem	400.00
Lenten Speakers	1,000.00
Trip to New York 5/10/98 (2 buses)	1,280.00
Hye Society	248.00
Camp Sankanac	286.16
St. Raphaela Retreat House	179.24
Tekeyan Lenten Dinners	99.75
St. Nersess Seminary	96.29
Der Paree's travels to Armenia & Jerusalem	2,000.00
Maria Derderian's trip to Armenia	500.00
Armen Bazarbashian's trip to Armenia	500.00
Appreciation luncheon for choir members, deacons, Sunday	
School teachers & staff 6/28/98	583.01
1997 Youth Committee expenditures	7,609.89
CASP	1,000.00
ACYOA Trophy Case	2,280.00
Sunday School storage room	207.50
Inter-Communal donation	100.00
Youth Committee	<u>9,095.32</u>
<b>TOTAL</b>	<b>27,465.16</b>

**CAMPGROUND INTEREST FUND  
ESTIMATED 1999 EXPENDITURES**

Armenian Basketball League Entrance Fee	300.00	
Cookies and Juice for Sunday Refreshments	300.00	
Transportation for Youth:		
2 Vans - Snow Tubing	180.00	
2 Vans - Dance in New Jersey	180.00	
2 Vans - Hershey Park	300.00	
1 Van - Jersey Shore	110.00	
1 Van - Sporting Event	90.00	
1 Van - Tubing on Delaware	120.00	
Bus to Watertown - Sports Weekend	1,200.00	
2 Vans - St. Vartan Camp	300.00	
2 Vans - Sports Weekend in New Jersey	500.00	
Van - Winter Retreat	90.00	
Van - Summer Retreat	350.00	
Partial Camperships to St. Vartan and St. Nersses	3,800.00	
Retreats - Lenten Weekend, Summer and Acolyte	4,400.00	
Part-time Youth Director	<u>6,000.00</u>	
		<b>18,220.00</b>
CASP - 5 Children	1,000.00	
Sister Parish (Kandzasar)	500.00	
Patriarcate - Jerusalem	1,000.00	
Hye Society	<u>500.00</u>	
		<b><u>3,000.00</u></b>
<b>TOTAL ESTIMATE OF EXPENDITURES</b>		<b>21,220.00</b>