

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA

630 Second Avenue
New York, New York 10016

PARISH COUNCIL'S ANNUAL REPORT

January 1 through December 31, 1980

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church Holy Resurrection Armenian Church
Address 909 Michigan Avenue
City South Milwaukee State Wis. Zip 53172
Pastor / Reverend Father Zenob Nalbandian
Approximate Number of Armenians in Area 500
Number of Church Members 102 Number on General Mailing List 102
Number of Baptisms 1 Weddings 2 Funerals 1
Annual Income 26,442.80 Disbursements 22,768.63
Accumulated Income Balance 3,674.17
Number of Parish Council Meetings 18
Major Annual Functions Fellowship Dinners, New Year's Eve Party,
Annualpicnic, Martyrs' Day

Budget - Income 1981 24,200 Budget - Disbursements 1981 33,000
Date of 1981 Annual Parish Assembly January 18, 1981

Officers:

Assembly President Rev. Fr. Zenob Nalbandian
Assembly Chairman Charley Kademian
Assembly Secretary Grace Hadjinian

FINANCIAL REPORT I

Parish Council Operating Account for Year Ending December 31, 1980

Parish: HOLY RESURRECTION City: SOUTH MILWAUKEE

Balance: January 1, 1980	\$	\$
In Banks.....	<u>11,838.17</u>	
On Hand.....		<u>11,838.17</u>

RECEIPTS:

Dues and Offerings:

1. Membership Dues	<u>6,876.75</u>	6877.
2. Pledges.....	<u>--</u>	
3. Plates and Candles.....	<u>571.78</u>	- 331. - (without candles)
4. Easter and Christmas Youghakin.....	<u>714.00</u>	✓ 719.
5. Other.....	<u>206.17</u>	7922.

SACRAMENTS:

1. Baptisms.....	<u>70.00</u>
2. Weddings.....	<u>120.00</u>
3. Funerals and Requiems.....	<u>340.00</u>

CHURCH AUXILIARY ORGANIZATIONS:

1. Womens Guild	<u>217.10</u>
2. Choir	<u>40.00</u>
3.	

CHURCH AFFAIRS:

1. Bazaar (net).....	<u>603.41</u>
2. Picnic (net).....	<u>5,694.71</u>
3. Madagh	<u>43.00</u>
4.	
5.	

DONATIONS:

1. In Lieu of Flowers.....	
2. Bequests.....	
3. Other Donations.....	

OTHER INCOME:

1. Interest.....	<u>8,545.88</u>
2. Sale of Calendars, Records and Books.....	
3.	

BUILDING INCOME:

1. Donations for use of Facilities.....	
2. Contributions for Building Fund.....	
3.	
	<u>24,042.80</u>

TOTAL RECEIPTS
 TOTAL CASH TO BE ACCOUNTED FOR \$35,880.97

4550.00 +
870.00 +
1601.00 +
597.00 +
525.28 +
275.75 +
1022.84 +
15.00 +
265.10 +
26.00 +
323.48 +
389.88 +
2985.00 +
1859.38 +
3703.07 +
1283.10 +
255.72 +
20547.60 ~~+~~

FINANCIAL REPORT II

DISBURSEMENTS

\$

Salaries and Benefits:

1. Clergymen.....	4,550.00
2. Clergymen House and Expense Allowance.....	870.00
3. Visiting Clergymen.....	1,601.00
4. Office and Other Salaries.....	597.00
5. Choirmaster, Soloists and Organist.....	525.28
6. Payroll Taxes.....	
7. Employee Benefits.....	

Operating Expenses:

1. Telephone.....	275.75
2. Stationery, Printing and Postage.....	1,022.84
3. Church Newsletter.....	
4. Candles and Flowers.....	15.00
5. Calendars, Records, Books, Etc.....	265.10
6. Furniture and Fixtures (Office).....	26.00
7. Automobile Expenses.....	
8. Contributions.....	
9. Other.....	323.48
.....	389.88

Assessments:

1. Diocesan Dues.....	2,985.00
2. Etchmiadzin Looma.....	
3. Other.. refund.....	1,859.38

Educational:

1. Armenian School.....	
2. Sunday School.....	
3. A.C.Y.O.A. Seniors.....	
4. A.C.Y.O.A. Juniors.....	

Church Building Expenses

1. Mortgage Payments (Prin./Interest).....	
2. Utilities.....	3,703.07
3. Insurance.....	1,283.10
4. Repairs and Maintenance.....	255.72
5. Other.....	

TOTAL DISBURSEMENTS

\$ 22,768.63

Balance - December 31, 1980

Banks.....	
On Hand.....	13,118.34

TOTAL CASH ACCOUNTED FOR

\$ 35,886.97

28745
20547.60

24,042.80 24,042.80
~~22,768.63~~ 20,547.60
 3,495.20

FINANCIAL REPORT III

Period Ending December 31, 1980

Parish: Holy Resurrection City: South Milwaukee, Wis.

CASH IN BANKS: \$ 13,112.34

STOCKS AND BONDS: 57,000.00

OTHER ASSETS: Land, Buildings, Etc. 250,000.00 estimated

MORTGAGE PAYABLE: none

LOANS PAYABLE: none

ACCOUNTS PAYABLE: none

The above statement has been prepared from the books and records of _____ and to the best of our knowledge, reflects accurately, the receipts and disbursements for the year ended December 31, 1980, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Russell Kaishian
Parish Council Chairman

James J. Jersesian
Parish Council Treasurer

Mary Huchar
Auditing Committee Chairman

Fr. Zeno Nalbandian
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONSInformation Requested is for the Year 1980The Names of Officers Serving in 1981WOMEN'S GUILD

Chairman _____
 Address _____ Telephone _____
 Number of Members 55 Number of Meetings 15
 Amount Transferred to Parish Council 3,000
 Cash on hand at 1/1/80 2,873.22 Income 5,010.85
 Disbursements 3,770.13 Balance at 12/31/80 1113.94
 Major Annual Functions Bake Sale -- Picnic

YOUNG WOMEN'S GUILD

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Amount Transferred to Parish Council _____
 Cash on hand at 1/1/80 _____ Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Major Annual Functions _____

BOY SCOUTS

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Amount Transferred to Parish Council _____
 Cash on hand at 1/1/80 _____ Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Major Annual Functions _____

ARMENIAN SCHOOLName Holy Resurrection Armenian School

Officers of the School Committee:

Chairman Fr. Zenob Nalbandian

Address _____ Telephone _____

Superintendent Grace HadjinianAddress 208 Marwhall Ave. Telephone 414-762-4590Number of Teachers 2 Number of Pupils 9Number of Classrooms 2 School Days and Hours Sunday AM-9:30-10:15

Cash on hand at 1/1/80 _____ Income _____

Disbursements _____ Balance at 12/31/80 _____

Major Annual Functions _____

SUNDAY SCHOOL

Chairman _____

Address _____ Telephone _____

Superintendent Mrs. Terry PetersonAddress 703 Milwaukee Telephone 414-762-2304Number of Teachers 3 Number of Pupils 9Number of Classrooms 3 School Hours 10:15 am - 11:00 am

Cash on hand at 1/1/80 _____ Income _____

Disbursements _____ Balance at 12/31/80 _____

Major Annual Functions _____

RESERVE FUND

Chairman _____

Address _____ Telephone _____

A.C.Y.O.A. SENIORS

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand at 1/1/80 _____ Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Amount sent to Central Council in 1980 _____
 Annual Affairs _____

A.C.Y.O.A. JUNIORS

Chairman Leif & Terry Peterson
 Address 703 Milwaukee Ave. South Mil waukee Telephone 414-762-2304
 Number of Members _____ Number of Meetings _____
 Cash on hand at 1/1/80 _____ Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Major Annual Functions _____

CHOIR

Chairman _____
 Address _____ Telephone _____
 Number of Members: Male _____ Female _____ Total _____
 Choirmaster _____
 Address _____ Telephone _____
 Cash on hand at 1/1/80 _____ Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Amount sent to Choir Association Central Council in 1980 _____
 Annual Affairs _____

MEN'S LEAGUE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/80 _____ Income _____
Disbursements _____ Balance at 12/31/80 _____
Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/80 _____ Income _____
Disbursements _____ Balance at 12/31/80 _____
Major Annual Functions _____

CHURCH PUBLICATION

Name of Publication _____ Circulation _____
Editor _____
Address _____ Telephone _____
Income _____ Expense _____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____
Address _____ Telephone _____

OTHER (Fill in Name)

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand 1/1/80 _____ Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____
 Address _____ Telephone _____
 Number of Members _____ Number of Meetings _____
 Cash on hand 1/1/80 _____ Income _____
 Disbursements _____ Balance at 12/31/80 _____
 Major Annual Functions _____

Future Plans of the Parish Council:

Signature of the Parish Council:

President Fr. Zeno Nalbandian
 Chairman Russell Katsikian
 Secretary Peter Amugi
 Date 2/9/81

PARISH COUNCIL MEMBERS

INCUMBENT MEMBERS:

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms _____

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms _____

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms _____

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms _____

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms _____

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms _____

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Charley Kademian
 Address 306 Hawthorne, So. Milwaukee Wis
 Telephone Home 414-762-4642
 Number of Votes 25 Business Phone 414-747-2611

Name Nerses Nersisian
 Address 511 Drexel Blvd
So. Milwaukee, Wis. Telephone Home 414-762-6557
 Number of Votes 25 Business Phone 414 762-1965

Name Leif Peterson
 Address 703 Milwaukee Ave
So. Milwaukee Wis Telephone Home 414-762-2304
 Number of Votes 22 Business Phone 414-636-3411

Name Peter Sahagian
 Address 307 Nemlock Ct.
So. Milwaukee Wis. Telephone Home 414-762-3229
 Number of Votes 17 Business Phone 414 483-2570

Name _____
 Address _____
 Telephone Home _____
 Number of Votes _____ Business Phone _____

DIOCESAN DELEGATES:

Name Charley Kademian
 Address 306 Hawthorne
So. Milwaukee Wis. Telephone Home 414-762-4642
 Business Phone 414-747-2611
 Year elected 1980

Name Grace Hadjirian
 Address 208 Marshall Ave.
So. Milwaukee Wis Telephone Home 414-762-4590
 Business Phone 414-774-8540
 Year elected 1980

DIOCESAN DELEGATES continued

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

Name _____
 Address _____
 Telephone Home _____
 Business Phone _____
 Year elected _____

3.31 +

68.7~~3~~ +

4.51 +

2.30 +

78.8~~9~~ *

SUMMARY OF BASIC STATISTICS FOR 1980

Name of Parish: Holy Resurrection City: South Milwaukee Wis.

a. Total Church membership 104

b. Pastor Reverend Zeno Kalchauer
Assistant Pastor _____

c. Number of Delegates 2

d. Number of:

Baptisms	<u>1</u>
Weddings	<u>2</u>
Funerals	<u>1</u>

e. Amount Received in 1980:

Plates	\$ <u>331⁰⁰</u>	Use
Pledges	\$ 1150⁰⁰	
Dues	\$ <u>6,876⁰⁰⁻⁷⁵</u>	

Yughakin:

Christmas	\$ <u>451⁰⁰</u>
Easter	\$ <u>230⁰⁰</u>

681 = 714 P.2

