

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

1984 PARISH COUNCIL ANNUAL REPORT

You must submit with the form 1) complete report of the Pastor and Parish Council; 2) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; 3) form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church HOLY RESURRECTION ARMENIAN CHURCH

Address 909 MICHIGAN AVE.

City SOUTH. MILWAUKEE State WI Zip 53173 Tel. # 414-762-7460

Pastor Reverend Zenob NALBANDIAN

Assistant Pastor —

Parish Council Officers:

Chairman Leif Peterson

Vice-Chairman ELLIOT KASHIAN

Secretary Helen Barsamian

Ass't Secretary GRACE HADJINIAN

Treasurer GRACE HADJINIAN

Ass't Treasurer KAPPY KAPRELIAN

Names of Delegates: (list below)

1. GRACE HADJINIAN 5. _____

2. CHARLEY KADEMIAN 6. _____

3. _____ 7. _____

4. _____ 8. _____

Number of Parish Council Meetings (1984) 20

Date of 1985 Annual Parish Assembly Dec. 2, 1984

1985 Budget Income: \$ 35,200⁰⁰ 1985 Budget Disbursements: \$ 44,489⁰⁰

Officers of Assembly

Assembly President Reverend Zenob NALBANDIAN

Assembly Chairman RUSSELL KASHIAN

Assembly Secretary TERRY PETERSON

(1985 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

PARISH Holy Resurrection CITY S. Milw. Wis

1984 MEMBERSHIP DATA

1. Total Church Members 101
1984 increase 0 1984 decrease 12
2. Number on general mailing list 150
1984 increase 0 1984 decrease 0
3. Approximate number of Armenians in area 500
4. Number of potential members in your area 100
5. Amount of 1984 membership dues:
single \$ 104⁰⁰ senior citizen \$ _____ other \$ _____

6. What percentage of your membership is donated through:
- a. Dues 95 %
 - b. Pledges _____
 - c. Stewardship _____
 - d. Other contributions 5 %

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>100%</u>	_____
b. Pledges	_____	_____
c. Stewardship	_____	_____
d. Other contributions	_____	_____

8. Do you have a membership committee? No

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>55⁰⁰</u>	\$ _____
b. Baptism	<u>50⁰⁰</u>	_____
c. Funeral	<u>400⁰⁰</u>	_____
d. Other	_____	_____

PARISH Holy Resurrection CITY St. Louis

1985 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.)
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1984)

I. Number of parish members: 1017

II. Number of Clergy: 17

III. Gross PCP:

Plate Collection \$ 818.41

Pledges _____

Dues 11,847.⁰⁰

Easter Yughakin 306.⁰⁰

Christmas Yughakin 214.⁰⁰

TOTAL \$ 13,185.⁹¹7

IV. Number of Sacraments and Rituals

Baptisms 1

Weddings 1

Funerals 7 97

V. Number of Delegates: 2 7

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

Lyle Peterson
Parish Council Chairman

Paul Hadjinic
Parish Council Treasurer

Charley Kademia
Auditing Committee Chairman

Fr. Joseph Palbandia
Reviewed by Parish Priest

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/84)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1984

1. In Banks.....	\$	<u>4,556</u>	<u>34</u>	
2. On Hand.....	\$	<u>3,868</u>	<u>39</u>	
				TOTAL <u>8,424</u> <u>73</u>

A. Receipts and Donations:

1. Membership Dues.....	\$	<u>11,847</u>	<u>50</u>	
2. Pledges.....				
3. Stewardship.....				
4. Plate Collection.....		<u>818</u>	<u>41</u>	
5. Candles.....		<u>647</u>	<u>5</u>	
6. Easter Yughakin.....		<u>306</u>	<u>00</u>	
7. Christmas Yughakin.....		<u>214</u>	<u>00</u>	
8. In Lieu of Flowers.....		<u>2,921</u>	<u>28</u>	
9. Hills and Bequests.....				
10. Other Contributions:				
a. <u>Wartanaty</u>		<u>51</u>	<u>00</u>	
b. <u>Initial Offering</u>		<u>19</u>	<u>50</u>	
<u>Special prayers</u>		<u>147</u>	<u>37</u>	
				TOTAL \$ <u>16,972</u> <u>21</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$	<u>50</u>	<u>00</u>	
2. Weddings.....				
3. Funerals.....		<u>400</u>	<u>00</u>	
4. Requiems.....		<u>210</u>	<u>00</u>	
				TOTAL \$ <u>660</u> <u>00</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ <u> </u>	\$ <u> </u>
2. Picnics.....	<u>6,275</u> <u>27</u>	<u>6,241</u> <u>27</u>
3. Raffles <u>Fellowship</u>	<u>144</u> <u>00</u>	<u>144</u> <u>00</u>
4. Bingo <u>Easter lilies</u>	<u>120</u> <u>00</u>	<u>(14)</u> <u>20</u>
5. Fairs.....	<u> </u>	<u> </u>
6. Dinners.....	<u>432</u> <u>87</u>	<u>0</u> <u>31</u>

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Madagh</u>	\$ <u>320⁰⁰</u>	\$ <u>320⁰⁰</u>
b. <u>60th Anniversary</u>	<u>2,788⁰⁹</u>	<u>1,787.34</u>
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ <u>8,478⁷²</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>3,500⁰⁰</u>
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors. <u>Juniata</u>	<u>100⁰⁰</u>
6. Other:	
a. <u>Sunday School</u>	<u>400⁰⁰</u>
b. <u>Cemetery</u>	<u>5,600⁰⁰</u>
	TOTAL \$ <u>9,600⁰⁰</u>

E. Other Income:

1. Interest.....	\$ <u>8,477⁵⁰</u>
2. Sale of Books, Records, Gifts.....	_____
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	_____
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	<u>3,500⁰⁰</u>
7. Other:	
a. <u>St. George Armenian Church</u> <u>visiting clergy</u>	<u>500⁰⁰</u>
b. _____	_____
	TOTAL \$ <u>12,477⁵⁰</u>

TOTAL RECEIPTS (Items A-E) \$ 48,188.43
 TOTAL CASH ACCOUNTED FOR \$ 56,613.16

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/84)

A. Salaries and Benefits

1. Clergymen.....	\$ <u>22,025⁰⁰</u>
2. Clergymen ^{Diocesan Assembly} Housing and Utility Allowance.....	<u>618⁰⁰</u>
3. Clergymen Automobile Allowance.....	_____
4. Clergy Medical Insurance.....	<u>3,391³⁰</u>
5. Clergy Pension ^{F.R.A.}	<u>750⁰⁰</u>
TOTAL \$ <u>26,784³⁰</u>	

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ _____
2. Secretary and/or Clerical.....	_____
3. Choirmaster, soloists, organist.....	_____
4. Payroll taxes.....	_____
5. Employee Benefits.....	_____
TOTAL \$ _____	

C. Operating Expenses:

1. Telephone.....	\$ <u>528⁷²</u>
2. Stationary, Printing and Postage.	<u>20⁰⁰</u>
3. Parish Newsletter.....	_____
4. Candles.....	_____
5. Altar Flowers.....	_____
6. Books, Records, Gifts.....	_____
7. Furniture and Equipment (office).....	_____
8. Contributions.....	_____
9. Fund Transfer ^{To Savings}	<u>4,000⁰⁰</u>
10. Other:	
a. <u>Armenian Reporter</u>	<u>30⁰⁰</u>
b. _____	_____
TOTAL \$ <u>4,578⁷²</u>	

PARISH

Holy Resurrection

CITY

So. Milwaukee

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$	<u>4,590⁰⁰ (1983)</u>	
		<u>5,760⁰⁰ (1983 1984)</u>	
2. Etchmiadzin Looma.....		<u>105⁰⁰ (1983)</u>	
		<u>113⁰⁰ (1984)</u>	
3. Other			
a. <u>Holy Cross Fund</u>		<u>200⁰⁰</u>	
b. _____.....			
			TOTAL \$ <u>10,768⁰⁰</u>

E. Educational Programs:

1. Religious Education.....	\$	_____	
2. Armenian Language.....		_____	
3. ACYOA Seniors.....		_____	
4. ACYOA Juniors.....		_____	
5. Choir.....		_____	
6. Religious Vocation.....		_____	
7. Other:			
a. <u>Women's Guild</u>		<u>200⁰⁰</u>	
b. _____.....			
			TOTAL \$ <u>200⁰⁰</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$	_____	
2. Utilities.....		<u>5,293⁶⁹</u>	
3. Insurance.....		<u>957¹⁰</u>	
4. Repairs and Maintenance.....		<u>42⁰⁴</u>	
5. Equipment.....		<u>1,039⁴⁹</u>	
6. Other:			
a. <u>Water</u>		<u>365⁸²</u>	
b. <u>Outdoors sign</u>		<u>1,226⁰⁰</u>	
			TOTAL \$ <u>8,924¹⁴</u>

TOTAL DISBURSEMENTS \$ 51,255¹⁶

Balance - December 31, 1984

1. In Banks.....	<u>4,468⁶⁹</u>	(<u>4,468⁶⁹</u>)
2. On Hand.....	<u>1,489⁶¹</u>	

TOTAL CASH ACCOUNTED FOR \$ 5958³⁰

1984 ADJUSTED CLERGY STIPENDS

Effective January 1, 1985

	<u>ACTUAL 1985 STIPEND AND ALLOWANCES BUDGETED</u>
Basic Stipends \$14,490.....	\$ <u>22,000⁰⁰</u>
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese) 1,035.....	_____
Additional increment for parish size:	
150-300 voting members. 1,035.....	_____
Over 300 voting members 2,070.....	_____
 <u>CAR ALLOWANCE</u>	
Pastor's own car. Allowance equivalent to 22 cents per mile for pastoral business (estimated).....	_____
Parish owned car. Allowance equivalent to 17 cents per mile for pastoral business (estimated).....	_____
 <u>HOUSING ALLOWANCE</u>	
Parish owned home All costs including utilities....	_____
Rental. If parish does not own a home, it will provide an allowance for housing including utilities \$1,035.00 monthly.....	_____
Home owned by Pastor. Pastors may use allowance for rental or payment on house purchase.....	_____
<u>CLERGY MEDICAL INSURANCE.</u> . Full payment.....	<u>3,391³⁰</u>
<u>CLERGY PENSION.</u> \$1,000.00 (plus additional \$1,000.00 (optional))	<u>750⁰⁰</u>
TOTAL	\$ <u>26,141³⁰</u>

PARISH Holy Resurrection CITY So. New Wi.

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/84)

A. ASSETS:

1. Cash.....\$ _____

2. Certificates of Deposit.....\$ _____

3. Stocks and Bonds.....\$ 57,000⁰⁰

4. Real Estate (land, buildings, etc).....\$ 250,000⁰⁰

5. Special Funds (list each)

a. _____ \$ _____

b. _____ \$ _____

c. _____ \$ _____

6. Other:

a. _____ \$ _____

b. _____ \$ _____

TOTAL \$ 307,000

B. LIABILITIES:

1. Mortgage.....\$ None

(Part B. Liabilities continued on page 10)

PARISH Holy Resurrection CITY So. Milwaukee

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....	\$ <u> </u>
	<u> </u>
	<u> </u>
3. Accounts Payable.....	\$ <u> </u>
	TOTAL \$ <u> </u>

The above statement has been prepared from the books and records of Holy Resurrection Armenian Church and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1984, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Leif Peterson
Parish Council Chairman

Grace Haginian
Parish Council Treasurer

Charley Kademian
Auditing Committee Chairman

Fr. James Palandian
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1984

The Names of Officers Serving in 1985

WOMEN'S GUILD

Chairman Mary Bayajian
Address 2915-8th Ave Somerville Telephone 414-762-9204
Number of Members 55 Number of Meetings 12
Amount Transferred to Parish Council \$3500⁰⁰
Cash on hand at 1/1/84 1,493⁴³ Income 5,686⁶⁷
Disbursements 5,572¹⁵ Balance at 12/31/84 1,607⁹⁴
Major Annual Functions Bake Sale, Womens' Saints Day

YOUNG WOMEN'S GUILD

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

BOY SCOUTS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

ARMENIAN SCHOOL

Name Holy Resurrection

Officers of the School Committee:

Chairman Arsdo Ohanian

Address 6301 W. Lakefield Dr. Melw. Telephone 414-575-3492

Superintendent Grace Hadjirian

Address 208 Marshall St. Melw. Telephone 414-762-4590

Number of Teachers 2 Number of Pupils 6-10

Number of Classrooms 2 School Days and Hours Sunday 10:15-11:00

Cash on hand at 1/1/84 _____ Income _____

Disbursements _____ Balance at 12/31/84 _____

Major Annual Functions _____

SUNDAY SCHOOL

Chairman Mary Dayalian

Address _____ Telephone _____

Superintendent Grace Hadjirian

Address 208 Marshall St. Melw. Telephone 414-762-4590

Number of Teachers 2 Number of Pupils 6-10

Number of Classrooms 2 School Hours Sunday 9:30-10:15

Cash on hand at 1/1/84 _____ Income _____

Disbursements _____ Balance at 12/31/84 _____

Major Annual Functions _____

RESERVE FUND

Chairman _____

Address _____ Telephone _____

A.C.Y.O.A. SENIORS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Amount sent to Central Council in 1984 _____
Annual Affairs _____

A.C.Y.O.A. JUNIORS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

CHOIR

Chairman Leij Peterson
Address 8590 S Stonequid Dr Oak Creek Telephone 414-767-7171
Number of Members: Male 3 Female 5 Total 8
Choirmaster Hampar Kaushian
Address _____ Telephone _____
Cash on hand at 1/1/84 35³⁵ Income 157¹²
Disbursements 45⁰⁰ Balance at 12/31/84 147⁵²
Amount sent to Choir Association Central Council in 1984 25⁰⁰
Annual Affairs _____

MEN'S LEAGUE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

CHURCH PUBLICATION

Name of Publication Keshart Circulation 200
Editor Hampden Karschman
Address 6883 S. Inver Ridge Lane Telephone _____
Income _____ Oak Creek Wi 53127 Expense _____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____
Address _____ Telephone _____

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/84 _____ Income _____
Disbursements _____ Balance at 12/31/84 _____
Major Annual Functions _____

Future Plans of the Parish Council:

Signature of the Parish Council:

President Mr. Joseph Balbani
Chairman Leo Peterson
Secretary Nelvin Barsamian
Date 2/3/85

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Armen Hadjinian
Address 208 Marsden, So. Milw. Wis.
Telephone Home 414-762-4590
Number of Votes 28 Business Phone _____

Name Meyer Jandegian
Address 3439 S. 26th St. Milw.
Telephone Home 414-645-2145
Number of Votes 25 Business Phone _____

Name Russell Kaushian
Address 3606-3rd Ave So. Milw. Wis.
Telephone Home 414-762-7063
Number of Votes 21 Business Phone _____

Name Mamre Ohanian
Address 6301 W. Lakefield, Milw.
Telephone Home 414-545-3492
Number of Votes 15 Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Samuel Hajinian
Address 208 Marshall, So. Milw Wis
Telephone 414-774-8540
Date Elected 1984 Number of Terms Served: 1st__ 2nd 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Leij Peterson
Address 2590 S. Stonefield, Oak Creek, Wi
Telephone 414-764-7171
Date Elected year 1984 Number of Terms Served: 1st 2nd 3rd

Name Elliot Kashian
Address 1712 Walnut So. Meliv. Wi.
Telephone 414-764-3750
Date Elected year 1984 Number of Terms Served: 1st 2nd 3rd

Name Esay (Aryan) Erayian
Address 1422 Malion, So. Meliv. Wi
Telephone 414-764-4512
Date Elected year 1984 Number of Terms Served: 1st 2nd 3rd

Name Kappy Kaprelian
Address 1511 Fairview So Meliv Wi
Telephone 414-762-3558
Date Elected year 1984 Number of Terms Served: 1st 2nd 3rd

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st 2nd 3rd

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name Mrs. Grace Hadjirian
Address 208 Marshall
So. Milwaukee Wisc. Telephone Home 414-774-8540
Business Phone 414-762-4590
Year elected 1984

Name Charley Kademian
Address 306 Hawthorne So. Milwaukee Wisc.
Telephone Home 414-762-4642
Business Phone _____
Year elected 1984

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Russell Kaschian
Address 3606-3rd Ave So. Milwaukee Wis.
Telephone Home 414-762-7063
Business Phone _____
Year elected 1984