

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA  
630 Second Avenue  
New York, New York 10016-4885

249

1985 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1986 revenue and budget.

Name of Church:

Address	<i>Holy Resurrection Armenian Church</i>
City	<i>909 Michigan</i> <sup><i>To Milwaukee</i></sup> State <i>Wis</i> Zip <i>53172</i> Tel. # <i>414-762-4590</i>
Pastor	_____
Assistant Pastor	_____

Parish Council Officers:

Chairman	<i>Leij Peterson</i>
Vice-Chairman	<i>Elliot Kashian</i>
Secretary	<i>Russell Kashian</i>
Asst. Secretary	_____
Treasurer	<i>Armen Hadjinian</i>
Asst. Treasurer	_____

Names of Delegates:

1. <i>Grace Hadjinian</i>	4. _____
2. <i>Charley Kademian</i>	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	<i>by Rev. P. Anoushean</i>
Assembly Chairman	<i>Charley Kademian</i>
Assembly Secretary	<i>Terry Ann Peterson</i>

Number of Parish Council Meetings (1985) 20

Date of 1986 Annual Parish Assembly Feb. 9, 1986

1986 Revenue Budget: \$ 29,260<sup>00</sup> 1986 Expense Budget: \$ 36,591<sup>00</sup>

PARISH Holy Resurrection CITY S. Maria Wj

1985 MEMBERSHIP DATA

1. Total Membership 92 Over 1984 by       
Under 1984 by 9
2. Number of entries on mailing list 150 Over 1984 by       
Under 1984 by
3. Number of Armenians in the area 500
4. Number of potential members 50
5. 1985 membership dues:  
per member \$ 208<sup>00</sup> senior citizen \$      other \$
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>95</u>	<u>95</u>	<u>    </u>
b. Pledges	<u>    </u>	<u>    </u>	<u>    </u>
c. Stewardship	<u>    </u>	<u>    </u>	<u>    </u>
d. Other contributions	<u>5</u>	<u>4</u>	<u>1</u>

7. Do you have a membership committee? No

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>    </u>	\$ <u>200<sup>00</sup></u>
b. Baptism	<u>    </u>	<u>    </u>
c. Funeral	<u>    </u>	<u>    </u>
d. Other	<u>    </u>	<u>    </u>

PARISH Holy Resurrection CITY S. Meriv Wi.

1936 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues, is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1985 Membership: 92  
II. Number of Clergy: 1 thru Sept 85  
III. Gross PCP:  
Plate Collection \$ 735.38  
Pledges \_\_\_\_\_  
Dues 13,652.00  
Easter Yughakin 357.31  
Christmas Yughakin 27.00  
TOTAL \$ 14,771.69

IV. Number of Sacraments and Rituals  
Baptisms 0  
Weddings 1  
Funerals 9  
V. Number of Delegates: \_\_\_\_\_

We hereby certify that the above information is accurate to the best of our knowledge and information.

Leif Peterson  
Parish Council Chairman

Armen Sedevian  
Parish Council Treasurer

Charles Sedevian  
Auditing Committee Chairman

\_\_\_\_\_  
Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/85)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1985

1. In Banks.....	\$	<u>5958<sup>30</sup></u>	
2. On Hand.....	\$	<u>          </u>	
			TOTAL <u>5958<sup>30</sup></u>

A. Receipts and Donations:

1. Membership Dues.....	\$	<u>13,562<sup>00</sup></u>	
2. Pledges.....		<u>          </u>	
3. Stewardship.....		<u>          </u>	
4. Plate Collection.....		<u>735<sup>38</sup></u>	
5. Candles.....		<u>451<sup>64</sup></u>	
6. Easter Yughakin.....		<u>390<sup>31</sup></u>	
7. Christmas Yughakin.....		<u>27<sup>00</sup></u>	
8. In Lieu of Flowers.....		<u>4429.18</u>	
9. Wills and Bequests.....		<u>          </u>	
10. Other Contributions:			
a. <u>Initial offering</u>		<u>22<sup>58</sup></u>	
b. <u>Victims</u>		<u>14<sup>00</sup></u>	
<u>Mexican Earthquake</u>		<u>93<sup>00</sup></u>	
			TOTAL \$ <u>19,725<sup>01</sup></u>

B. Sacraments & Rituals:

1. Baptisms.....	\$	<u>0</u>	
2. Weddings.....		<u>255<sup>00</sup></u>	
3. Funerals.....		<u>          </u>	
4. Requiems.....		<u>270<sup>00</sup></u>	
			TOTAL \$ <u>525<sup>00</sup></u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ <u>          </u>	\$ <u>          </u>
<u>Fellowship</u>	<u>10<sup>00</sup></u>	<u>10<sup>-</sup></u>
2. Picnics.....	<u>          </u>	<u>7084.12</u>
3. Raffles.....	<u>          </u>	<u>          </u>
4. <u>Bingo 70<sup>th</sup> Anniversary</u>	<u>          </u>	<u>275.80</u>
<u>Baseball Outing</u>	<u>133<sup>00</sup></u>	<u>216<sup>00</sup></u>
5. Fairs.....	<u>          </u>	<u>          </u>
6. Dinners.....	<u>987<sup>00</sup></u>	<u>1121<sup>30</sup></u>
<u>Lilies (Easter)</u>	<u>165<sup>00</sup></u>	<u>151<sup>20</sup></u>

PARISH Holy Resurrection CITY S. Melv. Wis.

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Blessing Drapes</u> .....	\$ <u>30 -</u>	\$ <u>30 -</u>
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ <u>7,391</u> <sup>14</sup>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ _____
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	_____
5. ACYOA Seniors.....	_____
6. Other:	
a. <u>Sunday School</u> .....	<u>20 -</u>
b. _____	_____
	TOTAL \$ <u>20 -</u>

E. Other Income:

1. Interest.....	\$ <u>8,719</u> <sup>53</sup>
2. Sale of Books, Records, Gifts.....	<u>46</u> <sup>00</sup>
3. Parish Newsletter.....	<u>115</u> <sup>00</sup>
4. Donations for use of Facilities.....	<u>180</u> <sup>00</sup>
5. Contributions to Building Fund. <u>Misc.</u> .....	<u>226</u> <sup>41</sup>
6. Transfer of Funds. <u>Checking acct 2,000 -</u> <u>Cemetery " " 1,500 -</u> .....	<u>3,500</u> <sup>00</sup>
7. Other:	
a. <u>Visiting Clergy</u> .....	<u>250</u> <sup>00</sup>
b. <u>Sale of parish car</u> .....	<u>1,975</u> <sup>00</sup>
	TOTAL \$ <u>15,011</u> <sup>93</sup>

TOTAL RECEIPTS (Items A-E) \$ 42,673 <sup>08</sup>

TOTAL CASH ACCOUNTED FOR \$ 48,631 <sup>38</sup>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/85)

A. Salaries and Benefits

1. Clergymen.....	\$	<u>14,010<sup>00</sup></u>	
2. Clergymen Housing and Utility Allowance.....			
3. Clergymen Automobile Allowance.....			
4. Clergy Medical Insurance.....		<u>2,513<sup>55</sup></u>	
5. Clergy Pension.....		<u>1,791<sup>67</sup></u>	
		<u>487<sup>00</sup></u>	
			<u>TOTAL \$ 18,802<sup>19</sup></u>

*Clergy Travel*

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$	<u>1,945<sup>92</sup></u>	
2. Secretary and/or Clerical.....			
3. Choirmaster, soloists, organist.....			
4. Payroll taxes.....			
5. <del>Employee Benefits</del> <i>Mexican Earthquake</i> .....		<u>100<sup>00</sup></u>	
			<u>TOTAL \$ 2,045<sup>92</sup></u>

C. Operating Expenses:

1. Telephone.....	\$	<u>570<sup>69</sup></u>	
2. Stationary, Printing and Postage. ....		<u>166<sup>03</sup></u>	
3. Parish Newsletter.....		<u>252<sup>00</sup></u>	
4. Candles.....			
5. Altar Flowers.....		<u>150<sup>00</sup></u>	
6. Books, Records, Gifts.....		<u>111<sup>50</sup></u>	
7. Furniture and Equipment (office).....			
8. Contributions.....			
9. <del>Fund Transfer</del> <i>Church Supplies</i> .....		<u>453<sup>13</sup></u>	
		<u>2000<sup>00</sup></u>	
10. Other:			
a. <i>Safety Box</i> .....		<u>31<sup>66</sup></u>	
b. ....			
			<u>TOTAL \$ 3,735<sup>01</sup></u>



PROPOSED 1985 BUDGET

INCOME

Membership Dues		<del>\$25,000.00</del>	10,000
Plates & Candles		1,000.00	
Christmas, Easter, Vartanantz		1,000.00	
Funerals, Weddings, Baptisms		1,000.00	
Madagh Dinner		200.00	
Interest Income		7,500.00	
Women's Guild		3,500.00	
Other Income		1,000.00	
		<u>\$40,200.00</u>	
		35,200.00	

EXPENSES

Priest Stipend	\$20,800.00	
Priest Health Insurance	3,200.00	
Priest Retirement Fund	1,000.00	
	<u>\$25,000.00</u>	\$25,000.00
Utilities: Gas	\$ 4,000.00	
Electric	1,400.00	
Water	500.00	
Telephone	500.00	
	<u>\$ 6,400.00</u>	\$ 6,400.00
Church Insurance		\$ 889.00
Diocesan Dues		\$ 5,400.00
Supplies: Office	\$ 500.00	
Church	800.00	
Postage	500.00	
	<u>\$ 1,800.00</u>	\$ 1,800.00
Improvements for the Church		\$ 4,000.00
Miscellaneous Expense		<u>\$ 1,000.00</u>
		\$44,489.00

Parish Council