



DIOCESE OF THE ARMENIAN CHURCH
630 Second Avenue
New York, NY 10016 - 4885

1992 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) The report of the Pastor and Parish Council; b) With a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) The form requesting names of uncumbent and newly-elected Parish Council members; d) 1993 revenue and budget.

Name of Church: HOLY RESURRECTION ARMENIAN APOSTOLIC CHURCH

Address	<u>909 MICHIGAN AVE</u>			
City	<u>SOUTH MILWAUKEE</u>	State	<u>WI</u> Zip <u>53172</u>	
Telephone	<u>(414) 762-7460</u>		Fax	
Pastor	<u>NONE</u>			
Assistant Pastor	<u>NONE</u>			

Parish Council Officers:

Chairman	<u>ELLIOT KASHIAN</u>
Vice-Chairman	<u>MICHAEL HAYALIAN</u>
Secretary	<u>MEYER JANDEGIAN</u>
Ass't Secretary	<u>—</u>
Treasurer	<u>ESAHAG HALDARIAN</u>
Ass't Treasurer	<u>POSE HUDA</u>

Names of Delegates:

1. MICHAEL HAYALIAN	4. _____
2. _____	5. _____
3. _____	6. _____

Officers of Assembly:

Assembly President	FR. VAHRAH HAZARIAN (VISITING CHURCH)
Assembly Chairman	CHARLEY KADEMIAN
Assembly Secretary	ROSE ESALIAN

Number of Parish Council Meeting (1992)----- 12 -----

Date of 1992 Annual Parish Assembly----- MARCH 7, 1993 -----

1993 Revenue Budget: \$----- 18,000 ----- 1993 Expense Budget: \$----- 18,000 -----

PARISH HOLY RESURRECTION CITY So. Hill

1992 MEMBERSHIP DATA

- 1. Total Membership 39 Over 1991 by _____
Under 1991 by 1
- 2. Number of entries on mailing list 55 Over 1991 by _____
Under 1991 by _____
- 3. Number of Armenians in the area _____
- 4. Number of potential members _____
- 5. 1992 membership dues:
Per member \$ 156⁰⁰ Senior citizen \$ SPECIAL CONSIDERATION BY NEED Other \$ _____

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	-----	-----	-----
b. Pledges	-----	-----	-----
c. Stewardship	-----	-----	-----
d. Other contributions	-----	-----	-----

7. Do you have a membership committee? No

8. Donation for sacraments and other services:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	-----	-----
b. Baptism	-----	-----
c. Funeral	-----	-----
d. Other	-----	-----

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

PARISH HOLY RESURRECTION CITY SO MILW

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:

Name NONE
Address _____
City _____ State _____ Zip _____
Telephone _____

B. Insurance:

Please identify types of insurance carries and coverage:

Property \$500,000
Liability \$1 MILLION
Other _____

C. Tax Exemption:

Sales Tax Yes No _____
Property Tax Yes No _____
Other _____

D. Major Equipment Purchases in 1992:

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office NONE
Kitchen NONE
Sanctuary NONE
Other NONE

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/92)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1992

1. In Banks \$ 20,324.18
2. On Hand \$ _____
TOTAL \$ 20,324.18

A. Receipts and Donations:

1. Membership Dues \$ 8686
2. Pledges \$ —
3. Stewardship \$ —
4. Plate Collection \$ 390.90
5. Candles \$ 360.63
6. Easter Yughakin \$ 65.00
7. Christmas Yughakin \$ 155.00
8. In Lieu of Flowers \$ 1563.00
9. Wills and Bequests \$ _____
10. Other Contributions:
a. _____
b. _____

B. Sacraments & Services:

1. Baptisms \$ _____
2. Weddings \$ _____
3. Funerals \$ _____
4. Requiems \$ _____
TOTAL \$ 11,220.53

(cont'd)

C. Church Affairs:

- 1. Bazaar
- 2. Picnics
- 3. Raffles
- 4. Bingo
- 5. Fairs
- 6. Dinners
- 7. Other: a.
- b.
- c.
- d.

(Gross)	(Net)
\$-----	-----
-----	-----
-----	-----
-----	-----
-----	-----
-----	-----
-----	-----
-----	-----
-----	-----
-----	-----

(NET) TOTALS \$-----

D. Church Auxiliary Organizations:

- 1. Women's Guild
- 2. Mr. & Mrs. Auxiliary
- 3. Men's League
- 4. ACYOA Seniors
- 5. ACYOA Juniors
- 6. Other:
 - a.
 - b.

\$-----	1764 ⁰⁰	1991 & 1992
\$-----		
\$-----		
\$-----		
\$-----		
\$-----		
\$-----		

TOTAL \$ 1764⁰⁰

E. Other Income:

- 1. Interest
- 2. Sale of Books, Records, Gifts
- 3. Parish Newsletter
- 4. Donations for use of Facilities
- 5. Contributions to Building Fund
- 6. Transfer of Funds
- 7. Other:
 - a.
 - b.

\$-----	12,967.29
\$-----	
\$-----	
\$-----	150
\$-----	4075
\$-----	3500 - CHECKING TO SAVINGS
\$-----	
\$-----	

TOTAL \$ 20,692

TOTAL RECEIPTS (Items A-E) \$ 31,912.82

TOTAL CASH ACCOUNTED FOR \$ 35,892.86

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/92)

A. Salaries and Benefits:

- 1. Clergymen \$-----
- 2. Clergymen Housing & Utility Allowance \$-----
- 3. Clergymen Automobile Allowance \$-----
- 4. Clergy Medical Insurance \$-----
- 5. Clergy Pension \$-----

None

TOTAL \$-----

B. Other Salaries and Benefits:

- 1. Visiting Clergymen \$-----
- 2. Secretary and/or Clerical \$-----
- 3. Choirmaster, soloists, organist \$-----
- 4. Deacons \$-----
- 5. Payroll taxes \$-----
- 6. Employee Benefits \$-----

5900

875

TOTAL \$ 6775⁰⁰-----

C. Operating Expenses:

- 1. Telephone \$-----
- 2. Stationery, Printing and Postage \$-----
- 3. Parish Newsletter \$-----
- 4. Candles \$-----
- 5. Altar Flowers \$-----
- 6. Books, Records, Gifts \$-----
- 7. Furniture and Equipment (office) \$-----
- 8. Contributions \$-----
- 9. Fund Transfer \$-----
- 10. Other:
 - a.----- \$-----
 - b.----- \$-----

361.40

347.09

TOTAL \$ 708.49-----

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

- 1. Diocesan Dues \$ 3995⁰⁰
- 2. Etchmiadzin Looma \$-----
- 3. Other:
 - a.----- \$-----
 - b.----- \$-----

TOTAL \$-----

E. Educational Programs:

- 1. Religious Education \$-----
- 2. Armenian Language \$-----
- 3. ACYOA Seniors \$-----
- 4. ACYOA Juniors \$-----
- 5. Choir \$-----
- 6. Religious Vocation \$-----
- 7. Other:
 - a.----- \$-----
 - b.----- \$-----

TOTAL \$ 0

F. Church Building Expenses:

- 1. Mortgage (Principal/Interest) \$-----
- 2. Utilities \$ 4156.33
- 3. Insurance \$ 1385.00
- 4. Repairs and Maintenance \$ 5452
- 5. Equipment \$-----
- 6. Other:
 - a.----- \$-----
 - b.----- \$-----

TOTAL \$ 10,993.33

Balance - December 31, 1992

- 1. In Banks \$ 20,324.18
- 2. On Hand \$-----

TOTAL CASH ACCOUNTED FOR \$ 31,317.51

FINANCIAL REPORT - SECTION III - ASSETTS AND LIABILITIES (ending 12/31/92)

A. ASSETTS:

1. Cash	\$ <u>31,317.51</u>
2. Certificates of Deposit	\$-----
3. Stocks and Bonds	\$ <u>135,000.00</u>
4. Real Estate (land, buildings, etc)	\$-----
5. Special Funds (list each)	
a.-----	\$-----
b.-----	\$-----
c.-----	\$-----
6. Other:	
a.-----	\$-----
b.-----	\$-----

TOTAL\$-----

B. LIABILITIES

1. Mortgage	\$ <u> </u>
2. Loans Payable	\$ <u> </u>
3. Accounts Payable	\$-----

TOTAL\$-----

PARISH-----CITY-----

The above statement has been prepared from the books and records of-----and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1992, and the balance on hand in cash and in the banks at such date, and any accounts payable.



Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman

Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1993

WOMEN'S GUILD

Chairman-----Telephone-----
Address-----
Membership-----# of meetings held-----
Amount transferred to Parish Council-----
Cash on hand at 1/1/92-----Income-----
Disbursements-----Balance at 12/31/92-----
Major annual functions-----

YOUNG WOMEN'S GUILD

Chairman-----Telephone-----
Address-----
Membership-----# of meetings held-----
Amount transferred to Paish Council-----
Cash on hand 1/1/92-----Income-----
Disbursements-----Balance at 12/31/92-----
Major annual functions-----

BOY SCOUTS

Chairman-----Telephone-----
Address-----
Membership-----# of meetings held-----
Amount transferred to Paish Council-----
Cash on hand 1/1/92-----Income-----
Disbursements-----balance at 12/31/92-----
Major annual functions-----

ARMENIAN SCHOOL

Name-----	-----
Chairman-----	Telephone-----
Address-----	-----
Superintendent-----	Telephone-----
Address-----	-----
Number of Teachers-----	Number of Pupils-----
Number of Classrooms-----	School Days and Hours-----
Cash on hand at 1/1/92-----	Income-----
Disbursements-----	Balance at 12/31/92-----
Major annual functions-----	-----
-----	-----

SUNDAY SCHOOL

Chairman-----	Telephone-----
Address-----	-----
Superintendent-----	Telephone-----
Address-----	-----
Number of Teachers-----	Number of Pupils-----
Number of Classrooms-----	School Hours-----
Cash on hand at 1/1/92-----	Income-----
Disbursements-----	Balance at 12/31/92-----
Major annual functions-----	-----
-----	-----

RESERVE FUND

Chairman-----	Telephone-----
Address-----	-----

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/92-----	Income-----
Disbursements-----	Balance at 12/31/92-----
Amount sent to Central Council in 1992-----	
Annual Affairs-----	

N/A

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/92-----	Income-----
Disbursements-----	Balance at 12/31/92-----
Major Annual Funtions-----	

N/A

CHOIR

Chairman-----	Telephone-----	
Address-----		
Membership: Male-----	Female-----	Total-----
Choirmaster-----	Telephone-----	
Address-----		
Cash on hand at 1/1/92-----	Income-----	
Disbursements-----	Balance at 12/31/92-----	
Amount sent to Choir Association Central Council in 1992-----		
Annual Affairs-----		

N/A

MEN'S AUXILIARY

Chairman-----	Telephone-----
Address-----	Fax-----
Membership-----	# of meetings held-----
Cash on hand at 1/1/92-----	Income-----
Disbursements-----	Balance at 12/31/92-----
Major Annual Funtions-----	

MR. & MRS. AUXILIARY

Chairman-----	Telephone-----
Address-----	Fax-----
Membership-----	# of meetings held-----
Cash on hand at 1/1/92-----	Income-----
Disbursements-----	Balance at 12/31/92-----
Major Annual Funtions-----	

OFFICIAL PARISH PUBLICATION

Name of Publication-----	Circulation-----
Editor-----	Telephone-----
Address-----	
Income-----	Expense-----

PUBLICITY AND PUBLIC RELATIONS

Name of Chruch's Publicity Co-ordinator-----	
Address-----	Telephone-----
-----	Fax-----

OTHER (Fill in Name)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/92-----	Income-----
Disbursements-----	Balance at 12/31/92-----
Major Annual Funtions-----	

OTHER (Fill in Name)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/92-----	Income-----
Disbursements-----	Balance at 12/31/92-----
Major Annual Funtions-----	

Future Plans of the Parish Council:

Signature of the Parish Council:

President-----
Chairman-----
Secretary-----
Date-----

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name-----SEMA HAYALIAN-----Tel. Home-----762-6487
Address-----6163 SO SWIFT AVE CUDDAH W. 53110-----Tel. Office-----
Number of Votes Received-----VOLUNTEERED-----Fax-----

Name-----KAISER BOYATIAN-----Tel. Home-----762-9204
Address-----2915 8TH AVE SO MILWAU W. 53172-----Tel. Office-----
Number of Votes Received-----VOLUNTEERED-----Fax-----

Name-----PETER SAHAGIAN-----Tel. Home-----762-3229
Address-----307 HEMLOCK CT SO MILWAU W. 53172-----Tel. Office-----
Number of Votes Received-----VOLUNTEERED-----Fax-----

Name-----RAYMOND PIENKE-----Tel. Home-----423-8742
Address-----3848 SHARON LN FRANKLIN W. 53132-----Tel. Office-----
Number of Votes Received-----VOLUNTEERED-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel.Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name-----MICHAEL HAYALIAN-----Tel.Home-----762-6487-----

Address-----Tel. Office-----

Year Elected-----1992-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

Name-----Tel.Home-----

Address-----Tel. Office-----

Year Elected-----Fax-----

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES (Cont'd)

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

ALTERNATE DIOCESAN DELEGATE

Name-----CHARLEY KADEMIAN-----Tel.Home-----762-4692-----
Address-----Tel. Office-----
Year Elected-----1992-----Fax-----

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