

DIOCESE OF THE ARMENIAN CHURCH
630 Second Avenue
New York, NY 10016 - 4885

1993 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate, giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) The form requesting names of incumbent and newly-elected Parish Council members; d) 1994 revenue and budget.

Name of Church: HOLY RESURRECTION

Address	<u>909 MICHIGAN AVE</u>		
City	<u>SO MILWAUKEE</u>	State	<u>WI</u> Zip <u>53172</u>
Telephone	<u>(414) 762-7460</u>		Fax <u>—</u>
Pastor	<u>—</u>		
Assistant Pastor	<u>—</u>		

Parish Council Officers:

Chairman	<u>ESAHAG HAIDARIAN</u>
Vice-Chairman	<u>MEYER JANDEGIAN</u>
Secretary	<u>SEMA HAYALIAN</u>
Ass't Secretary	<u>—</u>
Treasurer	<u>ESAHAG HAIDARIAN (TEMP)</u>
Ass't Treasurer	<u>ROSE HUDA</u>

Names of Delegates:

1. MICHAEL HAYALIAN	4. _____
2. CHARLEY KADEMIAN (ALT)	5. _____
3. _____	6. _____
7. _____	

Officers of Assembly:

Assembly President	FR VAHRAH HAZARIAN
Assembly Chairman	CHARLEY KADEMIAN
Assembly Secretary	SEWA HAYALIAN

Number of Parish Council Meeting (1993)----- 12 -----

Date of 1993 Annual Parish Assembly----- FEB 13, 1994 -----

1994 Revenue Budget: \$----- 19,750 ----- 1994 Expense Budget: \$----- 19,750 -----

PARISH HOLY RESURRECTION CITY SO. MIAMI

1993 MEMBERSHIP DATA

1. Total Membership 3 Over 1992 by _____
 Under 1992 by 3
2. Number of entries on mailing list _____ Over 1992 by _____
 Under 1992 by _____
3. Number of Armenians in the area _____

4. Number of potential members _____

5. 1993 membership dues:

Per member \$ 150 Senior citizen \$ _____ Other \$ _____

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	_____	_____	_____
b. Pledges	_____	_____	_____
c. Stewardship	_____	_____	_____
d. Other contributions	_____	_____	_____

7. Do you have a membership committee? No

8. Donation for sacraments and other services:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	<u>—</u>	<u>—</u>
b. Baptism	<u>1</u>	<u>—</u>
c. Funeral	<u>1</u>	<u>—</u>
d. Other	<u>—</u>	<u>—</u>

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Pastor
- c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

1994 PARISH ASSESSMENT DATA

I.	1993 Membership:	----- 36 -----	
II.	Number of Clergy:	----- VISITING -----	
III.	<u>Gross PCP:</u>		
	Plate Collection	\$----- 432.25 -----	
	Pledges	-----	
	Dues 1993 & BACK DUES	----- 10,015. ⁰⁰ -----	
	Easter Yughakin	----- 302 -----	
	Christmas Yughakin	----- 777 -----	
		TOTAL	\$----- 11,536. ²⁵ -----

IV. Number of Sacraments and Sacramentals:

Baptisms	----- 1 -----
Chrismations	----- - -----
Engagements	----- - -----
Weddings	----- - -----
Funerals	----- 1 -----

V. Number of Delegates:

----- 1 -----

We hereby certify that the above information is accurate to the best of our knowledge and information.

E. Haddadin (Temp)

Parish Council Treasurer

Richard Haddadin

Parish Council Chairman

Charley Kadenwein

Auditing Committee Chairman

Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2).

PARISH----- CITY-----

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney:

Name-----
Address-----
City----- State----- Zip-----
Telephone-----

B. Insurance:

Please identify types of insurance carries and coverage:

Property-----
Liability-----
Other-----

C. Tax Exemption:

Sales Tax Yes ----- No-----
Property Tax Yes ----- No-----
Other-----

D. Major Equipment Purchases in 1993:

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office-----
Kitchen-----
Sanctuary-----
Other-----

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/93)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1993

1. In Banks	\$-----	5551.47
2. On Hand	\$-----	8212.69
	TOTAL \$-----	

A. Receipts and Donations:

1. Membership Dues	\$-----	10,015	1993 Back Dues
2. Pledges	\$-----	—	
3. Stewardship	\$-----	—	
4. Plate Collection	\$-----	432.25	
5. Candles	\$-----	305.05	
6. Easter Yughakin	\$-----	302	
7. Christmas Yughakin	\$-----	777	
8. In Lieu of Flowers	\$-----	2702	
9. Wills and Bequests	\$-----	70	
10. Other Contributions:			
a. -----	-----		
b. -----	-----		

B. Sacraments & Other Services:

1. Baptisms	\$-----	75
2. Weddings	\$-----	—
3. Funerals	\$-----	—
4. Requiems	\$-----	170
	TOTAL \$-----	14,848.30

(cont'd)

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar	\$-----	-----
2. Picnics	-----	-----
3. Raffles	-----	-----
4. Bingo	-----	-----
5. Fairs	-----	-----
6. Dinners	775	430 ⁷²
7. Other: a.-----	-----	-----
b.-----	-----	-----
c.-----	-----	-----
d.-----	-----	-----
		(NET) TOTALS \$ 430 ⁷²

D. Church Auxiliary Organizations:

1. Women's Guild	\$-----	436 ³⁸
2. Mr. & Mrs. Auxiliary	\$-----	
3. Men's League	\$-----	
4. ACYOA Seniors	\$-----	
5. ACYOA Juniors	\$-----	
6. Other:		
a.-----	\$-----	
b.-----	\$-----	
c.-----	\$-----	
	TOTAL \$	436 ³⁸

E. Other Income:

1. Interest	\$-----	
2. Sale of Books, Records, Gifts	\$-----	
3. Parish Newsletter	\$-----	
4. Donations for use of Facilities	\$-----	
5. Contributions to Building Fund	\$-----	625 ⁰⁷
6. Transfer of Funds	\$-----	
7. Other:		
a.-----	\$-----	
b.-----	\$-----	
	TOTAL \$	625
	TOTAL RECEIPTS (Items A-E) \$	16,340 ³⁰
	TOTAL CASH ACCOUNTED FOR \$	-----

PARISH Holy Resurrection CITY San Mateo

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/93)

A. Salaries and Benefits:

1. Pastor (s)	\$-----
2. Pastor's Housing & Utility Allowance	\$-----
3. Pastor's Automobile Allowance	\$-----
4. Pastor's Medical Insurance	\$-----
5. Clergy Pension	\$-----
	TOTAL \$-----

B. Other Salaries and Benefits:

1. Visiting Clergymen	\$----- <u>8410</u>
2. Secretary and/or Clerical	\$----- <u>—</u>
3. Choir Director, soloists, organist	\$----- <u>—</u>
4. Deacons	\$----- <u>1075</u>
5. Payroll taxes	\$-----
6. Employee Benefits	\$-----
	TOTAL \$----- <u>9485</u>

C. Operating Expenses:

1. Telephone	\$----- <u>315-90</u>
2. Stationery, Printing and Postage	\$----- <u>225-14</u>
3. Parish Newsletter	\$----- <u>—</u>
4. Candles	\$----- <u>204.50</u>
5. Vestments + Robes	\$-----
6. Altar Flowers	\$-----
7. Books, Records, Gifts	\$----- <u>25</u>
8. Furniture and Equipment (office)	\$-----
9. Contributions	\$----- <u>120</u>
10. Fund Transfer	\$-----
11. Other:	
a.-----	\$-----
b. <u>P.O. Box-SUPPLY DEP</u>	\$----- <u>58</u>
	TOTAL \$----- <u>9485.4</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues	\$-----	3183
2. Etchmiadzin Looma (Mite)	\$-----	
3. Other:		
a.-----	\$-----	
b.-----	\$-----	
		TOTAL \$-----
		3183

E. Educational Programs:

1. Christian Education	\$-----	361.37
2. Armenian Language + Culture	\$-----	
3. ACYOA Seniors	\$-----	
4. ACYOA Juniors	\$-----	
5. Choir	\$-----	
6. Religious Studies and Vocation	\$-----	
7. Other:		
a.-----	\$-----	
b.-----	\$-----	
		TOTAL \$-----
		361.37

F. Church Building Expenses:

1. Mortgage (Principal/Interest)	\$-----	
2. Utilities	\$-----	4604.22
3. Insurance	\$-----	1532
4. Repairs and Maintenance	\$-----	733.75
5. Equipment	\$-----	
6. Other:		
a.-----	\$-----	
b.-----	\$-----	
		TOTAL \$-----
		6869.97

Balance - December 31, 1993

1. In Banks	\$-----	5551.47
2. On Hand	\$-----	8212.69
		TOTAL CASH ACCOUNTED FOR \$-----
		20,847.58

1993 ADJUSTED CLERGY STIPENDS

EFFECTIVE JANUARY 1994

Actual 1994 Stipend & Allowances Budgeted

Basic Stipend \$20,930

Additional increment of \$1,495 for each three years of service as an ordained priest in the Diocese with a maximum of seven increments (including service in the Western and Canadian Dioceses). \$1,495

Additional increment for parish size: 150-300 voting members \$1,495

Over 300 voting members \$2,990

CAR ALLOWANCE

Pastor's owned car... *Allowance equivalent to 28 cents per mile for pastoral business (estimated).

Parish Owned Car ... *Allowance equivalent to 18 cents per mile for pastoral business (estimated)

*The above mileage allowances shall cover the entire cost of the automobile including gasoline, oil, repairs and insurance.

Note: The mileage allowance for parish owned cars does not apply where the parish assumes all cost of operation.

HOUSING ALLOWANCE:

Parish owned home.....All costs including utilities.

Rental:a) Housing Allowance of..... \$847

b) All utilities costs

Home owned by Pastor....Pastors may use housing allowance on payments on house purchases.

CLERGY MEDICAL INSURANCE:Full payment

CLERGY PENSION: \$1,000 (Plus additional \$1,000 recommended) per year.

CLERGY LIFE INSURANCE:

As much term life insurance for the Pastors as can be purchased per year for \$500. Such coverage will be purchased by the Parish for the benefit of the Pastor's beneficiaries.

Form with 12 rows of dashed lines for budgeting, starting with '\$-----' and ending with 'TOTAL\$-----'.

PARISH HOLY RESURRECTION CITY SOULHO

FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/93)

A. ASSETS:

1. Cash	\$ <u>13,764¹⁶</u>
2. Certificates of Deposit	\$ -----
3. Stocks and Bonds	\$ <u>157,889⁵⁸</u>
4. Real Estate (land, buildings, etc)	\$ <u>400,000</u>
5. Special Funds (list each)	
a.-----	\$ -----
b.-----	\$ -----
c.-----	\$ -----
6. Other:	
a.-----	\$ -----
b.-----	\$ -----

TOTAL\$ 571,653.71


B. LIABILITIES

1. Mortgage	\$ -----
2. Loans Payable	\$ -----
3. Accounts Payable	\$ -----

TOTAL\$ -----

PARISH-----CITY-----

The above statement has been prepared from the books and records of-----¹⁹⁹³-----and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1993, and the balance on hand in cash and in the banks at such date, and any accounts payable.



Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman

Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1993

WOMEN'S GUILD

Chairman	MARY HAIDARIAN	Telephone	(414) 762-8287
Address	727 MARQUETTE AVE SOUTH WINDY OI 53172		
Membership	15	# of meetings held	7
Amount transferred to Parish Council	436.38		
Cash on hand at 1/1/93	849.70	Income	
Disbursements	1007.96	Balance at 12/31/93	240.93
Major annual functions	MARTYR'S DAY DINNER		

YOUNG WOMEN'S GUILD

Chairman	-----	Telephone	-----
Address	-----		
Membership	-----	# of meetings held	-----
Amount transferred to Parish Council	-----		
Cash on hand 1/1/93	-----	Income	-----
Disbursements	-----	Balance at 12/31/93	-----
Major annual functions	-----		

ARMENIAN SCHOOL

Name-----	-----
Chairman-----	-----Telephone-----
Address-----	-----
Superintendent-----	-----Telephone-----
Address-----	-----
Number of Teachers-----	-----Number of Pupils-----
Number of Classrooms-----	-----School Days and Hours-----
Cash on hand at 1/1/93-----	-----Income-----
Disbursements-----	-----Balance at 12/31/93-----
Major annual functions-----	-----
-----	-----

SUNDAY SCHOOL

Chairman-----	-----Telephone-----
Address-----	-----
Superintendent-----	-----Telephone-----
Address-----	-----
Number of Teachers-----	-----Number of Pupils-----
Number of Classrooms-----	-----School Hours-----
Cash on hand at 1/1/93-----	-----Income-----
Disbursements-----	-----Balance at 12/31/93-----
Major annual functions-----	-----
-----	-----

RESERVE FUND

Chairman-----	-----Telephone-----
Address-----	-----

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/93-----	Income-----
Disbursements-----	Balance at 12/31/93-----
Amount sent to Central Council in 1993-----	
Annual Affairs-----	

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman-----	Telephone-----
Address-----	
Membership-----	# of meetings held-----
Cash on hand at 1/1/93-----	Income-----
Disbursements-----	Balance at 12/31/93-----
Major Annual Funtions-----	

CHOIR

Chairman-----	Telephone-----	
Address-----		
Membership: Male-----	Female-----	Total-----
Choirmaster-----	Telephone-----	
Address-----		
Cash on hand at 1/1/93-----	Income-----	
Disbursements-----	Balance at 12/31/93-----	
Amount sent to Choir Association Central Council in 1993-----		
Annual Affairs-----		

MEN'S AUXILIARY

Chairman-----	Telephone-----
Address-----	Fax-----
Membership-----	# of meetings held-----
Cash on hand at 1/1/93-----	Income-----
Disbursements-----	Balance at 12/31/93-----
Major Annual Funtions-----	

MR. & MRS. AUXILIARY

Chairman-----	Telephone-----
Address-----	Fax-----
Membership-----	# of meetings held-----
Cash on hand at 1/1/93-----	Income-----
Disbursements-----	Balance at 12/31/93-----
Major Annual Funtions-----	

OFFICIAL PARISH PUBLICATION

Name of Publication-----	Circulation-----
Editor-----	Telephone-----
Address-----	
Income-----	Expense-----

PUBLICITY AND PUBLIC RELATIONS

Name of Chruch's Publicity Co-ordinator-----	
Address-----	Telephone-----
-----	Fax-----

OTHER (Fill in Name)

Chairman-----Telephone-----
 Address-----
 Membership-----# of meetings held-----
 Cash on hand at 1/1/93-----Income-----
 Disbursements-----Balance at 12/31/93-----
 Major Annual Funtions-----

OTHER (Fill in Name)

Chairman-----Telephone-----
 Address-----
 Membership-----# of meetings held-----
 Cash on hand at 1/1/93-----Income-----
 Disbursements-----Balance at 12/31/93-----
 Major Annual Funtions-----

Future Plans of the Parish Council:

CONTINUE TO UPDATE CHART. & MAINTAIN
 STABILITY & FAMILY PARTICIPATION OF
 THE PARISH

Signature of the Parish Council:

President-----
 Chairman-----
 Secretary-----
 Date----- 2-25-94

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

ALTERNATE PARISH COUNCIL MEMBER

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to a candidate for the Parish Council.)

become

Name----- ESAHAG HAIDARIAN -----Tel.Home (414) 762-8287
Address----- 727 MARQUETTE AVE So Milw WI 53172 -----
Tel. Office-----Fax-----
Date Elected----- 2-13-94 -----Number of Terms Served: 1st 2nd-----3rd-----

Name----- TONY HADJIMIAN -----Tel.Home (414) 762-6845
Address----- 1733 HICKORY ST So Milw WI 53172 -----
Tel. Office-----Fax-----
Date Elected----- 2-13-94 -----Number of Terms Served: 1st 2nd-----3rd-----

Name----- ROSE HUDA -----Tel.Home (414) 764-2020
Address----- 211 16TH ST So Milw WI 53172 -----
Tel. Office-----Fax-----
Date Elected----- 2-13-94 -----Number of Terms Served: 1st 2nd-----3rd-----

Name----- MEYER JANDEGIAN -----Tel.Home (414) 645-2145
Address----- 3439 So 26TH ST Milw WI 53215 -----
Tel. Office-----Fax-----
Date Elected----- 2-13-94 -----Number of Terms Served: 1st 2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel. Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel. Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

Name-----Tel.Home-----
Address-----
Tel. Office-----Fax-----
Date Elected-----Number of Terms Served: 1st-----2nd-----3rd-----

DIOCESAN DELEGATES

Name-----MICHAEL HAYALIAN-----Tel.Home (414) 762-6487
Address-----6163 So SWIFT AVE COUNTY WI-----Tel. Office-----
Year Elected-----1992-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

DIOCESAN DELEGATES (Cont'd)

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

ALTERNATE DIOCESAN DELEGATE

Name CHARLEY KADEMIAN-----Tel.Home (414) 762-4642
Address 306 Hawthorne Ave. So. Plow W. 53172-----Tel. Office-----
Year Elected 1992-----Fax-----

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**DIOCESE OF THE ARMENIAN CHURCH
PARISH PROFILE**

PARISH ORGANIZATIONS AND STATISTICS

	Enrollment/Membership	Potential Growth
Sunday School	4 (JUST STARTED)	?
Armenian School		
ACYOA Seniors		
ACYOA Juniors		
Womens Guild	15	20
Senior Ladies		
Mens Club		
Choir	6	8
Junior Choir		
Senior Citizens		
Bible Study		
Cultural Committee		
Social Services		
Youth Coordinator		
Other Groups		

PARISH COMPOSITION

Ages	Over 70	60 - 70	50 - 60	40 - 50	30 - 40	20 - 30	Under 20
Male	5	11		2	1		
Female	6	6	1	2	2		

COMPOSITION OF THE FAMILIES OF THE PARISH

	Number	Notes
Married Couples	6	
Single	2	
One Parent	3	
Divorced	1	
Widowed	8	
Intermarriages	5	

11/29/1993

GK/as