

EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, NY 10016 - 4885

1996 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1996 revenue and expense budget.

Name of Church: HOLY RESURRECTION ARMENIAN APOSTOLIC CHURCH

Address--909 MICHIGAN AVENUE (BOX 143)-----			
City--SO MILWAUKEE-----	State--WI-----	Zip--53172-----	
Telephone--(414) 762-8287-----	Fax -----		
Pastor-----			
Assistant Pastor-----			

Parish Council Officers:

Chairman-----	ESAHAG HAIDARIAN-----
Vice-Chairman--	KAISER BOYAJIAN-----
Secretary-----	RAYMOND REINKE-----
Ass't Secretary-----	
Treasurer-----	SEMA HAYALIAN-----
Ass't Treasurer--	ROSE HUDA-----

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Chairman	ESAHAG HAIDARIAN
Vice-Chairman	KAISER BOYAJIAN
Secretary	RAYMOND REINKE
Ass't Secretary	
Treasurer	SEMA HAYALIAN
Ass't Treasurer	RQSE HUDA

Names of Delegates:

1.....	MICHAEL HAYALIAN.....	4.....	.....
2.....	CHARLEY KADEMIAN (ALT.).....	5.....	.....
3.....	.....	6.....	.....
	7.....		.....

Officers of Assembly:

Assembly President.....	REV. FR. VAHRAM HAZARIAN.....
Assembly Chairman.....	CHARLEY KADEMIAN.....
Assembly Secretary.....	SEMA HAYALIAN.....

Number of Parish Council Meetings (1996).....12.....

Date of 1996 Annual Parish Assembly.....FEBRUARY 16, 1997.....

1997 Revenue Budget: \$--20,500..... 1997 Expense Budget: \$--20,500.....

PARISH Holy Resurrection CITY So. Milwaukee, WI

1996 MEMBERSHIP DATA

1. Total Membership 36
 Over 1995 by 1 Under 1995 by _____

2. Number of entries on mailing list 70

3. Number of Armenians in the area 75

4. Number of potential members 60

5. 1996 membership dues:

Per member \$ _____ Senior citizen \$ _____ Other \$ _____

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	%	Members	Non-members
a. Dues	<u>85.75</u>	_____	_____
b. Pledges	_____	_____	_____
c. Stewardship	_____	_____	_____
d. Other contributions	<u>25</u>	_____	_____

7. Do you have a membership committee? YES _____ NO X

8. Donation for Sacraments and other services:

	Members	Non-members
a. Baptism	_____	_____
b. Chrismation	_____	_____
c. Wedding	_____	_____
d. Funeral	_____	_____
e. Other	_____	_____

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Pastor
- c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

PARISH----- CITY -----

1996 MEMBERSHIP DATA

- 1. Total Membership----- Over 1994 by-----
Under 1994 by-----
- 2. Number of entries on mailing list----- Over 1994 by-----
Under 1994 by-----
- 3. Number of Armenians in the area-----
- 4. Number of potential members-----
- 5. 1995 membership dues:
Per member\$----- Senior citizen \$----- Other\$-----

6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	-----	-----	-----
b. Pledges	-----	-----	-----
c. Stewardship	-----	-----	-----
d. Other contributions	-----	-----	-----

7. Do you have a membership committee? YES----- NO-----

8. Donation for Sacraments and other services:

	<u>Members</u>	<u>Non-members</u>
a. Baptism	-----	-----
b. Chrismation	-----	-----
c. Wedding	-----	-----
d. Funeral	-----	-----
e. Other	-----	-----

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Pastor
- c. 25% - Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

1996 PARISH ASSESSMENT DATA


I.	1996 Membership:	.....36.....	
II.	Number of Clergy:	Visiting.....	
III.	<u>Gross PCP:</u>		
	Membership dues	\$ 8,469.00.....	
	Pledges	-----	
	Plate Collection	\$535.00.....	
	Easter Yughakin	\$985.00.....	
	Christmas Yughakin	\$895.00.....	
			TOTAL \$ 10,884. ⁰⁰

IV. Number of Sacraments and Sacramentals:

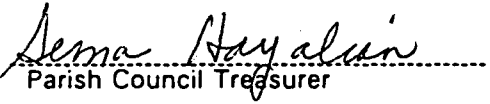
Baptisms	.....2.....
Chrismations	-----
Engagements	-----
Weddings	.....1.....
Funerals	.....2.....

V. Number of Delegates:1.....

We hereby certify that the above information is accurate to the best of our knowledge and information.



 Parish Council Chairman



 Parish Council Treasurer



 Auditing Committee Chairman

 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/96)

PARISH COUNCIL OPERATING ACCOUNT

A. Receipts and Donations:

1. Membership Dues	\$8,469.00.....✓
2. Pledges	\$-----
3. Stewardship	\$-----
4. Plate Collection	\$535.00.....✓
5. Candles	\$550.82.....
6. Easter Yughakin	\$985.00.....✓
7. Christmas Yughakin	\$895.00.....✓
8. In Lieu of Flowers	\$2,672.00.....
9. Wills and Bequests	\$-----
10. Other Contributions:	
a.	-----
b.	-----

B. Sacraments & Other Services:

1. Baptisms	\$-----
2. Weddings	\$-----
3. Funerals	\$1,595.78.....
4. Requiems	\$210.00.....

TOTAL \$15,912.60.....

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar	\$-----	-----
2. Picnics	-----	-----
3. Fairs	-----	-----
4. Dinners	\$1,446.18.....	\$1,170.00.....

(cont'd)

5. Other: a.-----
 b.-----
 c.-----
 d.-----

(NET) TOTALS \$ 1,170.00

D. Church Auxiliary Organizations:

1. Women's Guild \$ 4,485.61
 2. Senior Women's Guild/Auxiliary \$-----
 3. Mr. & Mrs. Auxiliary \$-----
 4. Men's Club \$-----
 5. ACYOA Seniors \$-----
 6. ACYOA Juniors \$-----
 7. Senior Citizens \$-----
 8. Other
 a.----- \$-----
 b.----- \$-----

TOTAL \$ 4,485.61

E. Other Income:

1. Interest \$-----
 2. Sale of Books, Records, Gifts \$-----
 3. Parish Newsletter \$-----
 4. Donations for Use of Facilities \$-----
 5. Contributions to Building Fund \$-----
 6. Transfer of Funds \$-----
 7. Other Fundraising (Bingo, Raffles, etc.)
 a.----- \$-----
 b.----- \$-----

TOTAL \$-----

Balance: January 1, 1996

1. In Banks \$ 9,742.00
 2. On Hand \$-----

TOTAL \$ 9,742.00

TOTAL RECEIPTS (Items A-E) \$ 21,568.21

TOTAL CASH ACCOUNTED FOR \$ 31,310.21

PARISH-----CITY-----

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/96)

A. Salaries and Benefits:

	PASTOR	ASSN'T PASTOR
1. Pastor (s)	\$-----	\$-----
2. Pastor's Housing & Utility Allowance	\$-----	\$-----
3. Pastor's Automobile Allowance	\$-----	\$-----
4. Pastor's Medical Insurance	\$-----	\$-----
5. Clergy Pension	\$-----	\$-----

TOTAL \$----- TOTAL \$----- TOTAL \$-----

B. Other Salaries and Benefits:

1. Visiting Clergymen	\$17,070.00
2. Secretary and/or Clerical	\$-----
3. Choir Director, Soloist, Organist	\$-----
4. Youth Director	\$-----
5. Custodial	\$-----
6. Education Directors	\$-----
7. Deacons	\$540.00
8. Payroll Taxes	\$-----
9. Employee Benefits	\$-----

TOTAL \$17,610.00

C. Operating Expenses:

1. Telephone	\$322.00
2. Stationery, Printing and Postage	\$222.00
3. Parish Newsletter	\$-----
4. Candles	\$110.00
5. Vestments + Robes	\$-----
6. Altar Flowers	\$85.00
7. Books, Records, Gifts	\$-----
8. Furniture and Equipment (office)	\$-----
9. Contributions (out of parish)	\$-----
10. Fund Transfer	\$-----
11. Other:	
a.-----	\$-----
b.-----	\$-----

TOTAL \$739.00

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues	\$2,761.00
2. Etchmiadzin Looma (Mite)	\$95.00
3. Other:	
a.-----	\$-----
b.-----	\$-----
	TOTAL \$2,856.00

E. Educational Programs:

1. Christian Education	\$309.00
2. Armenian Language + Culture	\$-----
3. ACYOA Seniors	\$-----
4. ACYOA Juniors	\$-----
5. Choir	\$172.00
6. Religious Studies and Vocation	\$-----
7. Other:	
a. Bibles	\$445.00
b.-----	\$-----
	TOTAL \$926.00

F. Church Building Expenses:

1. Mortgage (Principal/Interest)	\$-----
2. Utilities	\$6,084.00
3. Insurance	\$1,596.00
4. Repairs and Maintenance	\$1,277.00
5. Equipment	\$-----
6. Other:	
a.-----	\$265.00
b.-----	\$-----
	TOTAL \$9,222.00

TOTAL (A-F) \$31,353.00

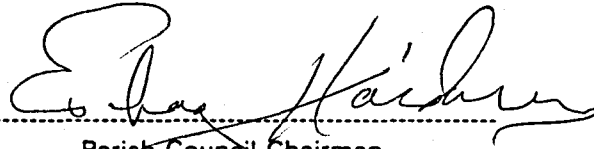
Balance - December 31, 1996

1. In Banks	\$9,742.00
2. On Hand	\$-----

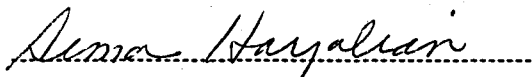
TOTAL CASH ACCOUNTED FOR \$-----

PARISH-----CITY-----

The above statement has been prepared from the books and records of-----and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1995, and the balance on hand in cash and in the banks at such date, and any accounts payable.



Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman

Reviewed by Parish Priest

THE NAMES OF OFFICERS SERVING IN 1996

WOMEN'S GUILD

Chairman	ROSE ESAIAN	Telephone	414-764-4512
Address	1422 MARION AVENUE SO. MILWAUKEE, WI 53172		
Membership	18	# of meetings held	10
Amount transferred to Parish Council	\$2,018.75		
Cash on hand at 1/1/96	\$3,364.59	Income	\$6,098.47
Disbursements	\$4,977.45	Balance at 12/31/96	\$4,485.61
Major Annual Functions			

SENIOR WOMEN'S GUILD / AUXILIARY

Chairman	NONE	Telephone	
Address			
Membership		# of meetings held	
Amount transferred to Parish Council			
Cash on hand 1/1/96		Income	
Disbursements		Balance at 12/31/96	
Major Annual Functions			

ARMENIAN SCHOOL

Name of School	NONE
Chairman	Telephone
Address	
Superintendent	Telephone
Address	
Number of Teachers	Number of Pupils
Number of Classrooms	School Days and Hours
Cash on hand at 1/1/96	Income
Disbursements	Balance at 12/31/96
Major Annual Functions	

SUNDAY SCHOOL

Chairman	LYNN HAYALIAN	Telephone	414-681-2536
Address	2012 CREEK RIDGE DRIVE	RACINE, WI	53402
Superintendent	AS ABOVE	Telephone	---
Address			
Number of Teachers	1 - 2	Number of Pupils	8
Number of Classrooms	2	School Hours	10:00 - 11:30 AM
Cash on hand at 1/1/96		Income	
Disbursements		Balance at 12/31/96	
Major Annual Functions	CHRISTMAS PAGENT		

RESERVE FUND

Chairman	CHARLEY KADEMIAN	Telephone	414-762-4642
Address			

YOUTH MINISTRY (A.C.Y.O.A. SENIORS)

Chairman-----	NONE	Telephone-----
Address-----		
Membership-----	# of meetings held-----	
Cash on hand at 1/1/96-----	Income-----	
Disbursements-----	Balance at 12/31/96-----	
Amount sent to Central Council in 1996-----		
Major Annual Functions-----		

YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

Chairman-----	NONE	Telephone-----
Address-----		
Membership-----	# of meetings held-----	
Cash on hand at 1/1/96-----	Income-----	
Disbursements-----	Balance at 12/31/96-----	
Major Annual Functions-----		

CHOIR

Chairman-----	NONE	Telephone-----
Address-----		
Membership: Male-----	Female-----	Total-----
Choirmaster-----	Telephone-----	
Address-----		
Cash on hand at 1/1/96-----	Income-----	
Disbursements-----	Balance at 12/31/96-----	
Amount sent to Choir Association Central Council in 1995-----		
Major Annual Functions-----		

MEN'S CLUB

Chairman	NONE	Telephone
Address		Fax
Membership		# of meetings held
Cash on hand at 1/1/96		Income
Disbursements		Balance at 12/31/96
Major Annual Functions		

MR. & MRS. AUXILIARY

Chairman	NONE	Telephone
Address		Fax
Membership		# of meetings held
Cash on hand at 1/1/96		Income
Disbursements		Balance at 12/31/96
Major Annual Functions		

OFFICIAL PARISH PUBLICATION

Name of Publication	NONE	Circulation
Editor		Telephone
Address		
Income		Expense

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Coordinator	NONE	
Address		Telephone
		Fax

OTHER (Fill in Name)

Chairman-----Telephone-----
 Address-----
 Membership-----# of meetings held-----
 Cash on hand at 1/1/96-----Income-----
 Disbursements-----Balance at 12/31/96-----
 Major Annual Functions-----

OTHER (Fill in Name)

Chairman-----Telephone-----
 Address-----
 Membership-----# of meetings held-----
 Cash on hand at 1/1/96-----Income-----
 Disbursements-----Balance at 12/31/96-----
 Major Annual Functions-----

Future Plans of the Parish Council:

Signature of the Parish Council:

President-----
 Chairman-----
 Secretary-----
 Date-----

Edmund Kaylas
Raymond Reiske
 3-21-97

PARISH COUNCIL MEMBERS

**THIS YEAR 1997
RE-ELECTED MEMBERS:**

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Name KAISER BOYAJIAN Tel.Home 414-762-9204
Address 2915 8th AVENUE SO. MILWAUKEE, WI 53172
Tel.Office _____ Fax _____
Date Elected VOLUNTEERED Number of Terms Served: 1st _____ 2nd _____ 3rd X

Name SEMA HAYALIAN Tel.Home 414-762-6487
Address 6163 SO. SWIFT AVENUE CUDAHY, WI 53110
Tel.Office _____ Fax _____
Date Elected VOLUNTEERED Number of Terms Served: 1st _____ 2nd _____ 3rd X

Name RAYMOND REINKE Tel.Home 414-423-8744
Address 3848 SHARON LANE FRANKLIN, WI 53132
Tel.Office _____ Fax _____
Date Elected VOLUNTEERED Number of Terms Served: 1st _____ 2nd _____ 3rd X

Name _____ Tel.Home _____
Address _____
Tel.Office _____ Fax _____
Date Elected _____ Number of Terms Served: 1st _____ 2nd _____ 3rd _____

Name _____ Tel.Home _____
Address _____
Tel.Office _____ Fax _____
Date Elected _____ Number of Terms Served: 1st _____ 2nd _____ 3rd _____

Name _____ Tel.Home _____
Address _____
Tel.Office _____ Fax _____
Date Elected _____ Number of Terms Served: 1st _____ 2nd _____ 3rd _____

Name _____ Tel.Home _____
Address _____
Tel.Office _____ Fax _____
Date Elected _____ Number of Terms Served: 1st _____ 2nd _____ 3rd _____

PARISH COUNCIL MEMBERS

NEWLY ELECTED MEMBERS IN 1997:

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

ALTERNATE PARISH COUNCIL MEMBERS

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

Name-----Tel. Home-----
Address-----Tel. Office-----
Number of Votes Received-----Fax-----

DIOCESAN DELEGATES ELECTED IN 1997

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

ALTERNATE DELEGATES

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Name-----Tel.Home-----
Address-----Tel. Office-----
Year Elected-----Fax-----

Please take the time to enter the proper numbers requested for each parish group/organization. If no such group exists at the present time please indicate by entering the word **NONE**.

The accuracy of your data entry will help preclude major mistakes in preparing a general overview of statistics in our parishes.

The numbers you enter now of course could increase or decrease by the time our statistical data is collated thus indicating some discrepancies. Such changes are normal and expected. However, the reporting, at the least, gives an indication of some activity within the parish groups reported.

Kindly complete the following page PARISH PROFILE even though the figures have already been entered previously in this report. This will be a helpful statistical overview of the number of active members in our parish groups.

**DIOCESE OF THE ARMENIAN CHURCH
PARISH PROFILE**

PARISH ORGANIZATIONS AND STATISTICS

Group Name	Enrollment/Membership	Potential Growth
Sunday School	8	10
Armenian School	NONE	
ACYOA Seniors	NONE	
ACYOA Juniors	NONE	
Women's Guild	18	23
Senior Women's Gld/Auxiliary	NONE	
Men's Club	NONE	
Choir	6	8
Junior Choir	NONE	
Senior Citizens	NONE	
Bible Study	NONE	
Cultural Committee	NONE	
Social Services	NONE	
Youth Coordinator/Director	NONE	
Other		

12/03/96

FGK/as