

ST. MESROB ARMENIAN APOSTOLIC CHURCH

ANNUAL PARISH ASSEMBLY

JANUARY 20, 1974

St. Mesrob Armenian Apostolic Church
4605 Erie Street
Racine, Wisconsin 53402

PARISH ASSEMBLY
Sunday, January 20, 1974

A G E N D A

1. Call to order.
2. Prayer
3. Election of Chairman and Secretary to conduct meeting.
4. Resolution to permit Parish Council to retain funds in excess of \$500.00 rather than turn over to Permanent Trust Committee. Monies to be used for completion of Building Project.
5. Resolution to permit Parish Council to expend up to \$1,500.00 without prior Parish Assembly approval. Current limit is \$500.00.
6. Resolution to dissolve Membership Committee.
7. Formation of Open House Committee.
8. Building Committee Report.
9. Parish Council and Organizational reports - including 1974 budget (see brochure).
10. Report on status of new Priest.
11. Acceptance of Racine as site for 1975 Diocesan Assembly.
12. Election of three (3) Parish Council members for two(2) year term - 1974 and 1975.

13. Election of three (3) Diocesan Delegates and three (3) alternates for four (4) year term - 1974-1978.
14. Resolution to send three (3) Delegates to Diocesan Assembly.
15. Election of three (3) members to Auditing Committee to serve One (1) year - 1974.
16. Discussion of liquor being served on church premises.
17. Madagh and Picnic evaluation report.
18. Financial report on 75th Anniversary program.
19. Disposition of unused church personal property.

PARISH COUNCIL REPORT OUTLINE

1. Uncompleted Building Items
2. Rental of Home
3. Sporting Activities
4. Catering
5. Terms of Appointed Positions
6. " 6 Months Rule "
7. St. Vartan Stewartship Program
8. Reduced Assesment - 1973 and 1974
9. Furnishing of Library
10. Membership Report

1973 PARISH COUNCIL

George Stevoff

John Esayian

Harry Armaganian

Harry Boranian

Harry Akgulian

Chuck Garbedian

Dan Mikaelian

ST. MESROB ARMENIAN APOSTOLIC CHURCH
 RACINE, WISCONSIN

FINANCIAL REPORT
YEAR ENDING DECEMBER 31, 1973

(all figures are rounded off to nearest dollar)

INCOME

MEMBERSHIP DUES		\$ 4,040
PLATE COLLECTIONS		2,008
SACRAMENTS & CEREMONIES		500
DONATIONS		
Easter	\$ 509	
Christmas	100	
Requiem Services	398	
Other	<u>723</u>	1,730
DONATIONS - In lieu of Flowers		3,348
AFFAIRS		
Madagh	1,418	
Armenian Picnic	8,981	
Consecration	<u>2,441</u>	12,840
RENTALS		
Church Hall	225	
4551 Erie St.	<u>1,375</u>	1,600
DIVIDENDS		
AT & T	90	
Wis. Electric Co.	<u>219</u>	309
ASSET LIQUIDATIONS & TRANSFERS		
Sale of 1326 State St	24,973	
Building Fund	19,735	
Organization Transfers	<u>20,057</u>	64,765
BUILDING FUND PLEDGE		
New Church Memorials	21,423	
Weekly Pledge	<u>16,472</u>	37,895
OTHERS		
Refund-Town of Caledonia	500	
Ministerial Services	490	
Consecration Booklets	1,671	
Johnson & Henrickson refund	783	
Miscellaneous	<u>468</u>	3,912
SAVINGS ACCOUNT WITHDRAWAL		<u>16,000</u>
NET INCOME		\$ 148,947

ST. MESROB ARMENIAN APOSTOLIC CHURCH
RACINE, WISCONSIN

FINANCIAL REPORT
YEAR ENDING DECEMBER 31, 1973

DISBURSEMENTS

STIPENDS & SALARIES

Diocesan Dues	\$ 2,844	
Sunday School	120	
Janitorial Services	1,415	
Pastor	3,565	
Visiting Clergy	240	
Other Parish Reimbursements	275	
Others	<u>45</u>	\$ 8,504

PARISH BENEFITS

Utilities	529	
Insurance	<u>183</u>	712

AFFAIRS

Consecration Dinner	595	
Madagh	531	
Armenian Picnic	<u>3,987</u>	5,113

ADMINISTRATION

Office Supplies	976	
Telephone	376	
Church Supplies	1,218	
Insurance	<u>924</u>	3,494

BUILDING MAINTENANCE

Repairs & Upkeep	1,321	
Utilities	<u>3,313</u>	4,634

CONSTRUCTION COSTS

Construction Certificates	66,234	
Landscapping/Parking Lot	17,601	
Architect	17,000	
Miscellaneous Bldg Supplies	<u>1,144</u>	101,979

CHURCH/HALL FURNITURE-APPLIANCES

Pews	3,272	
Kitchen	17,148	
Carpet	6,350	
Office	853	
Hall	<u>2,245</u>	29,868

OTHER NEW CHURCH PURCHASES

Draperies	1,175	
Accessories	762	
Recreation Equipment	657	
Hall Cleaning Equipment	<u>830</u>	3,424

ST. MESROB ARMENIAN APOSTOLIC CHURCH
RACINE, WISCONSIN

FINANCIAL REPORT
YEAR ENDING DECEMBER 31, 1973

DISBURSEMENTS (continued)

SAVINGS ACCOUNT DEPOSIT		\$30,000
TAXES		630
MORTGAGE		6,121
MISCELLANEOUS EXPENSES		
Publications	2,571	
Diocesan Assembly	616	
Miscellaneous	<u>1,379</u>	4,566
		<u> </u>
NET DISBURSEMENTS		199,045

S U M M A R Y

Balance December 31, 1972	\$ 51,139.71
1973 Income	\$ <u>148,947.35</u>
	\$ 200,087.06
Less 1973 Disbursements	\$ <u>199,044.62</u>
Balance December 31, 1973	\$ 1,042.44

ST. MESROB ARMENIAN APOSTOLIC CHURCH
RACINE, WISCONSIN

1974 BUDGET

INCOME

MEMBERSHIP DUES		\$ 4,100
PLATE COLLECTION		2,000
SACRAMENTS & CEREMONIES		600
DONATIONS		
Easter	\$ 500	
Christmas	500	
Requiem Service	300	
Building Fund	1,500	
Others	<u>700</u>	3,500
AFFAIRS		
Madagh	2,000	
Armenian Picnic	10,500	
Other	<u>1,000</u>	13,500
RENTALS		
Hall	500	
4551 Erie St.	<u>3,000</u>	3,500
DIVIDENDS		
Wisconsin Electric Co.	200	
Other	<u>50</u>	250
BUILDING FUND PLEDGE		
New Church Memorial	5,000	
Weekly Pledge	<u>16,000</u>	21,000
ORGANIZATIONAL TRANSFERS		3,500
SAVINGS TRANSFERS		14,000
OTHERS		500
		<u><u>66,450</u></u>

DISBURSEMENTS

STIPENDS & SALARIES		
Diocesan Dues	4,400	
Pastor	9,000	
Janitorial Services	1,600	
Sunday School	270	
Visiting Clergy	1,700	
Others	<u>100</u>	17,070
AFFAIRS		
Madagh	500	
Armenian Picnic	4,300	
Others	<u>700</u>	5,500

1974 BUDGET (Continued)

ADMINISTRATION		
Office Supplies	\$ 1,000	
Telephone	400	
Church Supplies	1,100	
Insurance	<u>800</u>	\$ 3,300
BUILDING MAINTENANCE		
Repair & Upkeep	1,000	
Utilities	3,500	
Snow Removal	<u>300</u>	4,800
CONSTRUCTION COSTS		
Landscape/Parking Lot	17,000	
Architect	3,000	
Steeple	1,000	
Misc.	<u>500</u>	21,500
CHURCH / HALL FURNITURE		
Tables	200	
Chairs	720	
Blackboards	400	
Cabinets	1,800	
Misc.	<u>200</u>	3,320
EQUIPMENT		
Lawn Mower	1,200	
Sound System	400	
Misc.	<u>300</u>	1,900
MORTGAGE PAYMENT		
		6,700
OTHERS		
Accessories	300	
Recreation	400	
Diocesan Assembly Expense	<u>750</u>	1,450
		<u><u> </u></u>
		\$ 65,540
NET PROFIT		\$ 910

ST. MESROB ARMENIAN APOSTOLIC CHURCH
RACINE, WISCONSIN

SUBJECT: Status of the New Church Memorial Pledge Drive
Through December 31, 1973

TOTAL Number of Participants	242
Number that have completed obligation	219
Number that have made partial payment	16
Number that have made no payment	7

DOLLAR RECAP

	<u>Pledged</u>	<u>Fulfilled</u>
CASH	\$ 72,391	\$ 61,378
GIFTS (Est. Dollar Value)	<u>\$ 2,735</u>	<u>\$ 1,815</u>
TOTAL VALUE	\$ 75,126	\$ 63,193

Percentage of Goal - 84%

/s/ Harry Armaganian

ST. MESROB ARMENIAN APOSTOLIC CHURCH
 RACINE, WISCONSIN

SUBJECT: 1973 WEEKLY PLEDGE SUMMARY

<u>Weekly Pledge Amount</u>	<u>Number of Participants</u>	<u>Dollars in each Category</u>	<u>% Contributed Per Category</u>
.25	3	25.75	.2
.50	12	403.40	2.4
.75	1	40.00	.2
1.00	28	1,433.60	8.7
1.50	2	156.80	1.0
2.00	25	2,540.00	15.4
2.50	2	199.00	1.2
3.00	15	2,164.00	13.2
4.00	11	2,412.00	14.6
5.00	13	3,050.00	18.5
6.00	6	1,667.00	10.1
7.00	4	1,203.20	7.3
10.00	3	819.00	5.0
	<hr/>	<hr/>	<hr/>
	125	16,113.75	97.8
Miscellaneous		358.45	2.2
		<hr/>	<hr/>
TOTAL PLEDGE		16,472.20	100.0

Harry Armaganian

ST. MESROB RESERVE FUND
1973 FINANCIAL REPORT
December 31, 1973

The St. Mesrob Reserve Fund is supervised by three members elected at large. The committee consists of the following:

Mr. Sam Akgulian
Mrs. Sarkis Cherkinian
Mr. Charles Dadian

The financial statement below shows the value of the Fund as of December 31, 1973. Values for stock holdings reflect the market price on 12-28-73.

* Interest on C.D. Notes from Permanent & Building Fund Saving Account	\$3,449.99
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Note: (*) Transferred to Treasurer of St. Mesrob Church on 1-16-73.

44 Shares Am. Tel. & Tel. @ 51.00	\$2,244.00	
132 Shares Wis. Elec. Power @ 24.625	<u>\$3,250.50</u>	<u>\$5,494.50</u>
		\$8,944.49

Inventory of Safety Deposit Box at Farmers & Merchants Bank contains the following:

1. Agreement between St. Mesrob Church and Architect Al Seitz signed on August 29, 1969.
2. Three (3) Savings Reserve Accounts Books closed out on 1-16-73.
3. U.S. Treasury Note Statement which was closed out on 8-15-71.
4. Stock Certificates as shown above.
5. Certification of sale of the State Street property to Greater St. Lukes Baptist Church on January, 1973.
6. Warranty Deed for sale of the State St. property dated January, 1973.
7. Indenture Statement of the Highway 31 property dated April 8, 1963.
8. Original Mortgage for 1326 State St. property and the warranty deed-both items dated Sept. 16, 1925.
9. Original Agreement for 1326 State St. property dated Jan. 1932.
10. Mortgage Agreement for satisfaction of Mortgage on 1326 State St. property dated Sept. 28, 1940.

/s/ Sam Akgulian

75TH ANNIVERSARY - ARMENIAN DIOCESE OF NORTH AMERICA
4605 Erie Street
Racine, Wisconsin 53402

JOINT SUNDAY SCHOOL - October 7, 1973

Income		None
Expenses: Cookies & Beverage		<u>13.74</u>
LOSS		(\$13.74)

ART EXHIBIT - October 27 & 28, 1973

Income		None
Expenses: Printing	31.41	
Insurance	35.00	
Miscellaneous	<u>11.58</u>	
		<u>77.99</u>
LOSS		(\$77.99)

YOUTH DAY - October 27, 1973

Income - Greenfield	16 @ 3.50	56.00	
Racine	32 @ 3.50	112.00	
		Separate Meals	39.00
South Milwaukee	25 @ 3.50	87.50	
		Separate Meals	10.00
Waukegan	13 @ 3.50	<u>45.50</u>	
			350.00
Expenses: Food, Beverage & Related Expenses		112.54	
2 Trophies		37.50	
Rental of Wm. Horlick High School		<u>75.22</u>	
			<u>225.26</u>
PROFIT			\$124.74

DANCE - October 27, 1973

Income - Greenfield	30 @ 2.50	75.00	
Racine	59 @ 2.50	147.50	
South Milwaukee	27 @ 2.50	67.50	
Waukegan	13 @ 2.50	32.50	
Concessions		<u>23.70</u>	
			346.20
Expenses: Food, Beverage & Misc.		66.93	
Band		<u>150.00</u>	
			<u>216.93</u>
PROFIT			\$129.27

BANQUET - October 28, 1973

Income - Greenfield	41 @ 7.00 & 11 @ 3.50	325.50	
Racine	125 @ 7.00 & 19 @ 3.50	941.50	
So. Milw.	41 @ 7.00 & 2 @ 3.50	294.00	
Waukegan	25 @ 7.00 & 2 @ 3.50	<u>182.00</u>	
			1,743.00
Expenses: Food - 299 Servings @ 3.25		971.75	
Rental of Tables, Chairs & Misc		<u>142.00</u>	
			1,113.75

PROFIT		\$629.25
MISCELLANEOUS DONATION		\$ 8.00
GENERAL EXPENSES: Gift-Archbishop Torkom	100.00	
Photos of all Events	24.32	
Thank You Cards & Postage	<u>3.40</u>	
		<u>127.72</u>
		(\$127.72)

TOTAL PROFIT \$671.81

ST. MESROB WOMEN'S GUILD - 1973 REPORT

The 1973 Women's Guild has 43 members and has been directed by the following Executive Board:

Catherine Mikaelian, Chairman
Mary Chardukian, Vice-Chairman
Gene Garbedian, Recording Secretary
Elsie Gabrielian, Corr. Secretary
Mary Cherkinian, Treasurer
Pat Balian, Asst. Treasurer
Mary Koleske, Advisor
Berjie Mikaelian, Advisor

MONEY MAKING PROJECTS

Two Breakfasts
Two Coffee Klatches
Collecting RC Caps
Smorgasbord
Holiday Fair
Kata Bake Sale

SERVICES RENDERED

Visiting County Home
Easter Communion Breakfast
Served Coffee and kringle during entire Lenten Services
Served at funerals
Altar Flowers
Preparing and serving at 75th Anniversary Breakfast & Luncheon
Helping at Madagh
Members purchased gifts to send to Southern Colony
Invited St. Andrews Lutheran Church and St. Michaels Episcopal Church to be our guests at one of our meetings
Kitchen Shower for our new kitchen
Sent Get Well Cards to our parishioners
Extended a helping hand to the ACYOA
Served coffee and kringle after the Ecumenical Service
Served lunch (Armenian Christmas - January 5, 1974)

ACTIVITIES

Mother's Day Dinner
Christmas Party (husband and wife)
Husband and wife party (dinner and square dancing)
St. Andrews and St. Michaels invited us to be their guests at one of their meetings

The 1974 Executive Board are as follows: Gene Garbedian, Chairman; Margaret Dadian, Vice-Chairman; Mary (H) Akgulian, Recording Secretary; Sophie Charduking, Corr. Secretary; Ellie Mazmanian, Treasurer; Mary Domanico, Assistant Treasurer; and Pat Balian, Nancy Kazarian, and Catherine Mikaelian, Advisors.

ST. MESROB WOMEN'S GUILD
FINANCIAL REPORT - 1973

Check book balance 12-31-72 \$ 82.04

Receipts

Dues \$ 241.50
 Altar flowers 124.00

Projects

June breakfast 208.79
 July breakfast 161.50
 Holiday Fair 785.90
 Smorgasbord 356.87
 Katah bake sale 265.98
 Misc. income 13.20
 Coffee klatch 22.50
 72 Holiday Fair 8.00 2,188.24

Certificate of Deposit 5,275.00

TOTAL RECEIPTS 7,545.28

Disbursements

Altar flowers 179.14
 Sunshinel 5.40
 Refreshments 44.96
 Postage, cards & printing 56.55
 Mother's Day 24.93
 Building Fund Project 5,000.00
 Misc. 16.31
 Easter communion 21.90
 Lenten service kringles 31.18

Projects

Breakfast (2) 131.57
 Smorgasbord 12.92
 Holiday Fair 89.42
 Katah bake sale 52.37 5,666.65

NET PROFIT 1,878.63

Less amount turned over to trustees 1,775.00

Cash on hand 1-1-74 103.63

/s/ Mary Cherkinian
 Treasurer

ST. MESROB LADIES AUXILIARY
FINANCIAL REPORT 1973

INCOME

Interest from C.D. Notes	\$ 360.88	
Dues	156.00	
Funerals	896.57	
Misc. Gifts	7.07	
Petty Cash	6.00	
Interest on Savings	<u>33.47</u>	
Total Income		\$1,459.99

DISBURSEMENTS

Projects - refreshments after "opening of door" service	32.41	
Funeral Expense	560.72	
Misc. (postage, petty cash)	<u>19.26</u>	
Total Disbursements		612.39

SUMMARY

Checking Account Balance as of Dec. 31, 1972		500.00
1973 Income		<u>1,459.99</u>
		1,959.99
Less 1973 Disbursements		<u>612.39</u>
Cash Reserves		\$1,347.60

Transferred to Trustees on 1-4-74		\$1,157.47
Savings Account Book Balance 1-4-74	\$	1.00
Checkbook Balance as of 1-4-74	\$	189.13

/s/ Ann Akgulian
Treasurer

ST. MESROB SUNDAY SCHOOL

FINANCIAL REPORT --1973

Checking Account Balance 1/1/73 - F&M Bank \$ 45.19

CASH RECEIPTS

Class collections	235.44	
Church subsidy	120.00	
Christmas Pageant	16.75	
Donations	20.00	
Diocesan 75th Anniversary	<u>13.00</u>	405.19

CASH DISBURSEMENTS

Class Books & Materials	248.66	
Supplies	75.12	
Last Day of Semester Treats	11.82	
Christmas Pageant	<u>29.16</u>	<u>364.76</u> <u>40.43</u>

Balance December 31, 1973 \$ 85.62

Average Attendance for past ten years:

1973	72	1968	66
1972	70	1967	72
1971	65	1966	80
1970	67	1965	86
1969	62	1964	84

FACULTY

Superintendent - Sam Kaprelian

Jean Armaganian - Principal, Red School (Pre-School thru 3rd grade)

Pre-school	Marge Garbedian
Kindergarten	Mrs. Claire Kadamian
1st Grade	Mrs. Vartine Cherkinian
2nd Grade	Mrs. Jean Armaganian
3rd Grade	Mrs. Mary K. Akgulian

Elsie Garoukian - Principal, White School (4th thru 6th grade)

4th grade	Mrs. Elsie Garoukian
5th grade	Mrs. Mary D. Akgulian
6th grade	Mrs. Catherine Mikaelian

Sam Kaprelian - Principal, Blue School (7th thru 9th grade)

7th grade	Miss Lucy Derderian
8th grade	Miss Judy Hachikian
9th grade	Mrs. Helen Minasian

Teachers Aides - Susan Minasian, Leslie Mikaelian, Lisa Akgulian
Marguerite Akgulian, Mike Cherkinian

Assistant - Mark Kaprelian

ST. MESROB ARMENIAN APOSTOLIC CHURCH

A.C.Y.O. FINANCIAL REPORT-1973

RECEIPTS

Valentine Dance	\$ 1,286.80	
Candy Sale	18.00	
Bake Sale - October	56.11	
Dues	17.00	
Miscellaneous	<u>30.55</u>	\$1,408.46

DISBURSEMENTS

Valentine Dane	321.79	
YMCA - Volleyball after dance	20.00	
St. Mesrob Building Fund	200.00	
Refreshments - Meetings	23.27	
Halloween Party	32.61	
Christmas Tree & Decor for Church	66.54	
St. Mesrob Youth Day	52.50	
Deposit for band for 1974		
Valentine Dance	584.00	
Misc.	<u>8.75</u>	1,309.46

Check Book Balance 12/31/72	\$ 91.65
Receipts	<u>\$1,408.46</u>
	\$1,500.11
Disbursements	<u>\$1,309.46</u>
Balance 12/31/73	\$ 190.65

ST. MESROB EDUCATION COMMITTEE
1973-1974 School Year

Committee Members:

Chairman: Joseph Yahnian
Cor. Secretary Margaret Armaganian
Rec. Secretary Altoun Levonian
Treasurer Myron Mikaelian
Mary D. Akgulian
Pat Balian
Elsie Gabrielian

Advisors:

Virginia Musurlian
Mike Manogian

Faculty:

Marie Kabayan
Dan Mikaelian
Housig Tch^ourekdjian
Shakeh Yahnian

Music Instructors:

Berge Mikaelian and Janet Cherkinian

Dance Instructors:

Janet Akgulian and Robert Akgulian

Students:

Level One	15	Level Three	11
Level Two	11	Level Four	14

In addition to teaching Armenian to our students, we have added other activities during the course of the evening instruction. The format we have established is as follows:

First week of month	Guest Lecturer
Second week of month	Dance Instruction
Third week of month	Music - singing Armenian songs
Fourth week of month	Dance Instruction

This school year will end with a program by our students. We hope all the mothers and fathers attend.

Joe Yahnian, Chairman

ST. MESROB CHURCH EDUCATION DEPARTMENT

Financial Statement for 1973

Balance on hand, December, 1972 \$ 383.38

RECEIPTS:

Tuition and Books	321.00
Ticket sales for Martyr's Day	
Dinner	425.08
Donations	<u>540.00</u>
Total receipts.....	\$ 1,669.46

DISBURSEMENTS:

Teachers Salaries	445.00
Expense for Martyr's Day	
Dinner	156.07
St. Mesrob Parish Concil	500.00
Books	<u>98.25</u>
Total disbursements.....	1,199.32

Balance on hand December 31, 1973 \$ 470.14

Myron Mikaelian, Treasurer