

PICNIC COMMITTEE
STATEMENT OF CONDITION
1/1/78 - 12/31/78

Checking Account Balance as of 1 Jan 78 \$ 855.00

INCOME

1. General Sales	\$ 14,428.80
2. Raffles	8,372.00
3. Cook Books	1,506.00*
4. Donations	445.00
5. Dancing	28.00
6. Park Rebate	50.00

TOTAL INCOME \$ 24,829.80

DISBURSEMENTS

1. Food	\$ 4,579.45
2. Raffles & Prize	1,044.00
3. Administration	493.88
4. Band	250.00
5. Paper Supplies	149.68
6. Miscellaneous Supplies	139.99
7. Park	<u>110.00</u>
	6,767.00

NET PROFIT \$ 18,062.80

8. St. Mesrob Armenian Church	15,000.00
9. Proofing Cabinet	896.05

TOTAL DISBURSEMENTS \$ 22,663.05

Checking Account Balance as of 31 Dec 78 \$ 2,166.75

Committee Members

Perry Paragamian - Chairman
Harry Armaganian
Harry Boranian
Harry Cherkinian
Mike Garoukian

* Includes \$855.00 from 1977

PICNIC COMMITTEE
STATEMENT OF CONDITION
1/1/78 - 12/31/78

Checking Account Balance as of 1 Jan 78 \$ 855.00

INCOME

1. General Sales	\$ 14,428.80
2. Raffles	8,372.00
3. Cook Books	1,506.00*
4. Donations	445.00
5. Dancing	28.00
6. Park Rebate	50.00

TOTAL INCOME \$ 24,829.80

DISBURSEMENTS

1. Food	\$ 4,579.45
2. Raffles & Prize	1,044.00
3. Administration	493.88
4. Band	250.00
5. Paper Supplies	149.68
6. Miscellaneous Supplies	139.99
7. Park	<u>110.00</u>
	6,767.00

NET PROFIT \$ 18,062.80

8. St. Mesrob Armenian Church	15,000.00
9. Proofing Cabinet	896.05

TOTAL DISBURSEMENTS \$ 22,663.05

Checking Account Balance as of 31 Dec 78 \$ 2,166.75

Committee Members

Perry Paragamian - Chairman
Harry Armaganian
Harry Boranian
Harry Cherkinian
Mike Garoukian

* Includes \$855.00 from 1977

ACYOA
ORGANIZATIONAL STATEMENT OF CONDITION
1/1/78 - 12/31/78

Checking Account Balance as of 1 Jan 78 \$ 120.84

INCOME

1. Tournament Deposit \$ 268.57

Total Income \$ 268.57

DISBURSEMENTS

1. Priest's Gift \$ 25.00
2. Kringle and post cards 18.00
3. Tournament - Disc Jockey 105.00
4. Tournament - Meat 21.80
5. Tournament - Misc. & foods 42.30
6. Tournament in Elmhurst, Ill. - gas 10.00
7. Tournament in Elmhurst, Ill. - Entrance Fee 15.00

Total Disbursements \$ 237.10

Checking Account Balance as of 31 Dec 78 \$ 152.31

ACTIVITIES

St. Mesrob ACYOA hosted a basketball and volley ball tournament on April 1 and 2, 1978. A dance was held on April 1, 1978 in conjunction with the tournament.

Approximately ten ACYOA members from St. Mesrob attended a basketball and volleyball tournament in Elmhurst, Ill.

There were 14 meetings held in 1978, with an average attendance of 12 out of 20 total members.

PROJECT COMMITTEE
1978 ACTIVITIES

The Project Committee had 50 meetings during the 1978 calendar year. These meetings were held each Thursday of the week. The meetings basically are work sessions in which repairs are made, maintenance work is done, improvements are carried out, and suggestions are sought for improvements on the property. All work is done by voluntary help. The committee is in constant need of new people as many of the present members are in the retirement age group. If you feel that you would like to contribute 2 to 3 hours of your spare time, please contact any member of the committee for a work schedule.

The committee does not have a financial report because the committee is financed by the Parish Council.

The members of the committee would like to thank the A.C.Y.O members who provided their assistance in cutting grass during the summer months.

The Projects Committee would like to see some monies set into the 1979 Budget for the purpose of completing some of the projects which require greater financial allotments.

The committee recommends that the rear of the property be fine graded and seeded as to allow for proper maintenance and further landscaping.

Projects and duties carried out in the year 1978:

1. Maintenance work, general landscaping, grass cutting, trimming of shrubs, and miscellaneous duties done on a weekly basis. Also, more attention was given to the Parish Home because the tenants did not maintain the property very well.
2. Maintenance and general house cleaning of gym storage area, done periodically.
3. General maintenance of the heating plant (oil filters, air compressors, motor lubrication, and safety checks on the valves and guages).
4. Cleaning of all registers for the heating of the church and hallways, kitchen filters, and wash room filters.
5. Repair of roof leaks and plaster repairs to the ceiling in the trustee room.
6. Cleaning of the sludge in the grease trap box in the kitchen.
7. Obtaining of bids for gutters and new roof on the Parish Home for the Parish Council.
8. Glueing of loose pew ends.
9. Repair and replacement of tme mailbox.

10. The addition of wire mesh over all downspouts to eliminate clogging.
11. Repair of plastic chairs by adding locktite to loose screws.
12. Additional shelving added in gym storage area and printing room.
13. Repairs to rubber molding at west exit door near the kitchen.
14. Repairs to the vinyl flooring at gym entrance to the kitchen and main entrance to the church.
15. Repairs to the mens wash room by replacing ceramic tiles and grouting, resetting of the enclosures, and the realignment of the doors.

The committee would like to again thank the retired members who again worked unselfishly for the benefit of their church. They are Arshag Azarian, Paul Chobanian, Al Topalian, and Harry Musurlian.

The 1978 Projects Committee members were:

- Mike Vidian - Chairman
- Sam Akgulian - Vice Chairman
- Arshag Azarian
- Harry Akgulian
- Paul Chobanian
- Al Topalian
- Mark Akgulian
- Sahag Akgulian
- Kay Mikaelian

AUDIT COMMITTEE REPORT

The Auditing Committee has audited the Financial Records of the Parish Council and finds them in order.

St. Mesrob Auditing Committee 1978

PERMANENT TRUST COMMITTEE
1978 FINANCIAL REPORT

The financial statement below shows the value of the fund as of December 31, 1978. Values for the stock holdings reflect the price as of Dec. 31, 1978.

	<u>MET WORTH</u>	<u>AVE. YIELD</u>
* 12 Shares of AMF Inc. @ \$ 15.50	\$ 186.00	8%
* 10 Shares of Allegheny Ludlum @\$14.625	146.25	8%
44 Shares of AT&T @ \$ 60.50	2662.20	7½%
132 Shares of Wis. Elec. Power @\$26.00	3432.00	8½%
	<hr/>	
TOTAL	6426.50	

(*) Shares being held in Trust by Loewi & Co. under account No. RA01-1171-1006

Safety Deposit Box inventory as of Jan. 5, 1979 at the Farmers & Merchants Bank :

1. Agreement between St. Mesrob Church and Architect Al Seitz signed on August 29, 1969.
2. Certification of sale of the State Street Property to Greater St. Lukes Baptist Church on January, 1973.
3. Warranty Deed for the sale of the State Street Property dated January 1973.
4. Indenture Statement of the Highway 32 property dated April 8, 1963.
5. Original Agreement for satisfaction of Mortgage on 1326 State St. property dated Sept. 28, 1940.
6. Original Mortgage for 1326 State St. property and the warranty deed, both items dated Sept. 16, 1925.
7. Mortgage Agreement for 1326 State St. property dated Jan. 1932
8. Stock Certificates for AT&T, Wis. Elect. Power.

Note: Some of the items are being held are only for historical purposes.

Permanent Trust Committee
Sam Akgulian
Harry Armaganian
Elsie Garoukian

St. Mesrob Church
Chairpersons
Affiliated Organizations

Sunday School: Harold Sahakian (639-6653)
3726 Ruby ave
Racine, Wi 53402

Church Choir: Janet Hahn (681-1706)
1514 Malvin ave
Racine, Wi 53402

Armenian School: Noubar Tcheurekdjian (639-8307)
6 Pine Wood
Racine, Wi 53402

Women's Guild: Julie Kapralian (639-7118)
3450 5th Ave
Racine, Wi 53402

ACYOA: Brian Mikaelian (639-4591)
3664 Charles St.
Racine, Wi 53402

SUNDAY SCHOOL

1978 ACTIVITIES

Sunday School Picnic - Approximate Attendance 40

Graduation and Awards - 8 Students Graduated

Summer Bible School - Mrs. Jean Armaganin, teacher, 5 days
9 - 11:30 am, approximate attendance 35.

Adult Religious Education Program - "The Christian Community"
Sponsored with the Diocesan Council for Religious Education.
4 Sessions - 35 persons, with an average attendance of 24 during each session, 1 teacher

Annual Christmas Program

- 9 Sunday School Classes
- 9 Sunday School Teachers
- 3 Assistant teachers
- 2 Consultants
- 1 Pianist and 2 Song Leaders
- 1 Librarian and 1 Assistant Librarian
- 1 Secretary-treasurer
- 1 Superintendent
- 40 Sunday School Sessions held with an approximate attendance of 45 students and 14 staff persons.
- 6 Sunday School Teacher and Staff meetings

SUNDAY SCHOOL
ORGANIZATIONAL STATEMENT OF CONDITION

1/1/78 - 12/31/78

Checking Account Balance as of 1 Jan 78 \$ 160.30

INCOME

- | | |
|--|-----------|
| 1. Sunday School Collection | \$ 447.55 |
| 2. Sunday School Picnic | 231.85 |
| 3. Summer Bible School | 83.15 |
| 4. 9th grade graduation class donation | 21.00 |
| 5. Funeral Donation | 5.00 |

TOTAL INCOME \$ 788.55

DISBURSEMENTS

- | | |
|-----------------------------------|-----------|
| 1. Books & Supplies | \$ 274.31 |
| 2. Easter Film | 32.50 |
| 3. CRE Donation for Candle stick | 15.00 |
| 4. Food for Sunday School Picnic | \$ 120.28 |
| 5. Sunday School Graduation gifts | 30.00 |
| 6. Christmas Gifts for Children | 40.00 |
| 7. Summer Bible School | 141.93 |
| 8. Misc. (supplies and materials) | 94.87 |

TOTAL DISBURSEMENTS \$ 748.89

Checking Account Balance as of 31 Dec 78 \$ 199.96

OTHER ASSETS

- | | |
|--------------------------|-----------|
| 1. Church School Library | \$ 241.93 |
|--------------------------|-----------|

6. For the Fall 1978-79 session an Armenian conversational class was organized with about 8 students, Mrs. Cathrine Sahakian teacher - organizer.

7. The average attendance for classes was 16, out of an enrollment of 22 children.

8. Mrs. H. Tcheurekdjian attended the 76th Diocesan Assembly in Detroit and participated in the Armenian School Programs,

GENERAL SUMMARY

ARMENIAN SCHOOL

DATE:

REPORT PERIOD (month, year):

REPORTING PERIOD (month, year):

REPORTING PERIOD (month, year):

REPORTING PERIOD (month, year):

REPORTING PERIOD (month, year):

REPORTING PERIOD (month, year):

REPORTING PERIOD (month, year):

REPORTING PERIOD (month, year):

REPORTING PERIOD (month, year):

REPORTING PERIOD (month, year):

REPORTING PERIOD (month, year):

REPORTING PERIOD (month, year):

REPORTING PERIOD (month, year):

REPORTING PERIOD (month, year):

REPORTING PERIOD (month, year):

REPORTING PERIOD (month, year):

REPORTING PERIOD (month, year):

ARMENIAN SCHOOL
ORGANIZATIONAL STATEMENT OF CONDITION
1/1/78 - 12/31/78

Checking Account Balance as of 1 Jan 78 \$ 664.30
Savings Account Balance as of 1 Jan 78 \$ -0-

INCOME

1. In Lieu of Flower Contributions	\$ 891.50
2. UW Parkside dinner	478.00
3. Interest Income	51.85
4. Misc. Contributions	30.00

Total Income \$ 1451.35

DISBURSEMENTS

1. Teachers Salaries	\$ 681.25
2. Class Equipment(projector lamps, posters, books)	309.41

Total Disbursements \$ 990.66

Checking Account Balance as of 31 Dec 78 \$ 21.64
Savings Account Balance as of 31 Dec 78 \$ 1103.35

ACTIVITIES

1. St. Mesrob Armenian School students recited poems and sang songs following the dinner held in the church hall on the occasion of the Church Anniversary. The report of this affair appeared in the Armenian Church Quarterly, and in The Armenian Reporter.
2. Five board meetings were held during the year. The board members were: Mrs. Rose Agkulian, Mrs. Vartenie Gregorian, Mrs. Nancy Kazarian, Miss Irene Nahabedian, Mrs. Cathrine Sahagian (Secretary), Murad Gengozian, Sarkis Kazrian (Treasurer), and Noubar Tcheurekdjian (Chairman).
3. Miss Silva DerStepanian of the Diocese's Educational office paid a visit and spent two days with the teachers and students.
4. The classes were held on Wednesdays during the Fall and Winter sessions (1977, 1978); presently the classes are held on Fridays between 6:30 and 8:30 pm. There is a one-half hour break provided, during which snacks are served.
5. Language teachers were composed of the following:
 - Mrs. Mary Cabagan 1977, 78, 79.
 - Miss Garine Gaghinjian 1977, 78
 - Mrs. Mary Katerdjian 1978, 79
 - Mrs. Hourig Tcheurekdjian 1977, 78, 79
 - Miss Shockey Gengozian 1978, 79 (resigned)
 - Mrs. Betty Eland - History
 - Mrs. Gene Garabedian resigned
 - Mrs. Margaret Dadian - music teacher and advisor - 1977, 78

WOMEN'S GUILD

1978 ACTIVITIES

St. Mesrob's Women's Guild met in membership meetings ten times during 1978. Special programs provided during the year included:

1. A Pot Luck lunch and Armenian film in April.
2. A combined meeting with Greenfield, South Milwaukee, and Waukegan church Guilds in September.
3. A presentation and program provided by the Women's Resource Center in September.
4. A presentation by representatives from the Milwaukee Justice Department in November.

In addition to special programs, the Guild was active in other events as follows:

January: Anniversary Dinner, preparation and serving
March: Communion Breakfast for the Sunday School
April: Martyrs Day Dinner, preparation and serving
April: Nursing Home Visitation
June: Senior Citizens' Social
July: Annual Church picnic
Octoberfest Food Sale
October: Magdah Dinner
November: Holiday Fair
Patriarch Visit (dessert and coffee)

During 1978, the Guild Committee prepared and served for six funerals.

WOMEN'S GUILD
ORGANIZATIONAL STATEMENT OF CONDITION

1/1/78 - 12/31/78

Checking Account Balance as of 1 Jan 78 \$ 291.77

INCOME

1. Dues	\$ 324.00
2. Altar/Miscellaneous Flowers - Donations	325.00
3. Donations - Miscellaneous	20.00
4. Funerals	1,042.74
5. Octoberfest Food Sales and Donations	748.83
6. Holiday Fair Sales and Donations	1,523.61
7. Transfer from Savings Account	37.20
8. Reimbursement for Kitchen Supplies	30.82

TOTAL INCOME \$ 4,052.20

DISBURSEMENTS

1. Altar/Miscellaneous Flowers	\$ 249.88
2. Holiday Fair '77	44.54
3. Holiday Fair '78	235.08
4. Postage	79.00
5. Communion Breakfast(Sunday School)	23.40
6. Octoberfest Expenses	219.80
7. Senior Citizen Party	44.50
8. Diocese Holy Cross Fund Donation	100.00
9. Kitchen Supplies	163.83
10. Funeral Expenses	667.06
11. Parish Council (transfer to)	2,200.00

TOTAL DISBURSEMENTS \$4,027.09

Checking Account Balance as of 31 Dec 78 \$ 316.58