

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016

251

PARISH COUNCIL ANNUAL REPORT

January 1 through December 31, 1982

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church ST. MESROB ARMENIAN APOSTOLIC CHURCH

Address 4605 Erie Street

City Racine State Wi. Zip 53402 Tel.# 414-639-0531

Pastor Reverend Father Garabed Kochakian

Assistant Pastor none

Parish Council Officers:

Chairman George Stevoff

Vice-Chairman George Sahagian

Secretary Sarkis Cherkinian

Ass't Secretary Harold Sabakian

Treasurer Mary D. Akgulian

Ass't Treasurer Stephen Barootian

Names of Delegates: (list below)

1. George Stevoff 5. _____

2. Mikael Garoukian 6. _____

3. Rose Akgulian 7. _____

4. _____ 8. _____

Number of Parish Council Meetings (1982) 40

Date of 1983 Annual Parish Assembly January 23, 1983

1983 Budget Income: \$ 79,681.00 1983 Budget Disbursements: \$ 79,681.00

Officers of Assembly

Assembly President Reverend Father Garabed Kochakian

Assembly Chairman Harry Cherkinian

Assembly Secretary Mary K. Akgulian

(1983 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

PARISH ST. MESROB CHURCH CITY RACINE, WISCONSIN

1982 MEMBERSHIP DATA

1. Total Church Members 249
1982 increase 7 1982 decrease -
2. Number on general mailing list 255
1982 increase 1982 decrease
3. Approximate number of Armenians in area 2,000
4. Number of potential members in your area 300
5. Amount of 1982 membership dues:
single \$ senior citizen \$ other \$

6. What percentage of your membership is donated through:

- a. Dues 100 %
- b. Pledges N/A
- c. Stewardship N/A
- d. Other contributions N/A

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>249</u>	<u>None</u>
b. Pledges	<u>110</u>	<u> </u>
c. Stewardship	<u>New Drive</u>	<u> </u>
d. Other contributions	<u> </u>	<u>Slight</u>

8. Do you have a membership committee? Yes

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>None</u>	\$ <u>125.00</u>
b. Baptism	<u>None</u>	<u>100.00</u>
c. Funeral	<u>None</u>	<u>180.00</u>
d. Other	<u>None</u>	<u>None</u>

1983 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin).
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1982)

I. Number of parish members: 249

II. Number of Clergy: 1/4 year

III. Gross receipts:

Plate Collection	\$ <u>2,428.74</u>	↙
Candles	<u>265.00</u>	
Easter Yughakin	<u>861.50</u>	
Christmas Yughakin	<u>670.00</u>	
TOTAL	\$ <u>4,225.24</u>	

IV. Number of Sacraments and Rituals

Baptisms	<u>6</u>
Weddings	<u>1</u>
Funerals	<u>8</u>

V. Number of Delegates: 3

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

George Stueff
Parish Council Chairman

Mary D. Akgulian
Parish Council Treasurer

Harry Beranian
Auditing Committee Chairman

Rev. Fr. Michael Kochukin
Reviewed by Parish Priest

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/82)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1982

1. In Banks.....	\$ 25,779.36	
2. On Hand.....	\$ - -	
		TOTAL <u>25,779.36</u>

A. Receipts and Donations:

1. Membership Dues.....	\$ 14,782.50	✓
2. Pledges.....	12,185.60	✓ 7
3. Stewardship.....	-	
4. Plate Collection.....	2,428.74	✓
5. Candles.....	265.00	✓
6. Easter Yughakin.....	861.50	✓
7. Christmas Yughakin.....	670.00	✓
8. In Lieu of Flowers.....	7,025.80	✓
9. Wills and Bequests.....	5,000.00	✓
10. Other Contributions:		
a. Miscellaneous.....	2,310.11	
b.		
		TOTAL <u>\$ 45,529.25</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$ 200.00	
2. Weddings.....	-	
3. Funerals.....	240.00	
4. Requiems.....	600.00	
		TOTAL <u>\$ 1,040.00</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ _____	\$ _____
2. Picnics.....	_____	18,738.72
3. Raffles.....	_____	_____
4. Bingo.....	_____	_____
5. Fairs.....	_____	_____
6. Dinners.....	3,360.25	681.05

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Madagh</u>	\$ <u>1,445.00</u>	\$ <u>1,050.38</u>
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ <u>20,470.15</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>3,519.43</u>
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Seniors.....	<u>200.00</u>
5. ACYOA Seniors.....	_____
6. Other:	
a. <u>Education Committee (Armenian Language)</u> ..	<u>756.16</u>
b. <u>Sunday Church School</u>	<u>500.00</u>
	TOTAL \$ <u>4,975.59</u>

E. Other Income:

1. Interest.....	\$ <u>457.17</u>
2. Sale of Books, Records, Gifts.....	<u>95.00</u>
3. Parish Newsletter.....	<u>25.00</u>
4. Donations for use of Facilities.....	<u>3,955.00</u>
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	_____
7. Other:	
a. <u>Insurance & Tax Rebate</u>	<u>465.00</u>
b. <u>St Nersess Conference Patrons</u>	<u>629.75</u>
	TOTAL \$ <u>5,626.92</u>

TOTAL RECEIPTS (Items A-E) \$ 77,641.91

TOTAL CASH ACCOUNTED FOR \$ 103,421.27

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/82)

A. Salaries and Benefits

1. Clergymen]]]]]	<u>PLEASE COMPLETE</u>
2. Clergymen Housing and Utility Allowance		<u>CLERGY STIPEND SCHEDULE</u>
3. Clergymen Automobile Allowance		<u>PAGE 8</u>
4. Clergy Medical Insurance		
5. Clergy Pension		\$ 29,490.00 (1983)
	(FROM PAGE 8)	TOTAL \$ <u>10,216.03</u> (1982)

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ 2,787.52	
2. Secretary and/or Clerical.....		
3. Choirmaster, soloists, organist.....	90.00	
3a. Security & Janitorial	2,030.00	
4. Payroll taxes.....		
5. Employee Benefits.....		
		TOTAL \$ <u>4,907.52</u>

C. Operating Expenses:

1. Telephone.....	\$ 512.41	
2. Stationary, Printing and Postage.	2,113.30	
3. Parish Newsletter.....	304.87	
4. Candles... & other altar needs.....	1,305.22	
5. Altar Flowers.....	N/A	
6. Books, Records, Gifts.....	N/A	
7. Furniture and Equipment (office).....		
8. Contributions.....		
9. Fund Transfer Permant Trust	1981 21,114.63	
	1982 9,930.10	
9a. Diocesan Assembly	1,391.55	
10. Other:		
a. <u>Pastor's Moving Expenses</u>	6,718.09	
b. <u>Miscellaneous</u>	203.21	
		TOTAL \$ <u>43,593.38</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$10,780.00	
2. Etchmiadzin Looma.....	242.00	
3. Other		
a. _____	_____	
b. _____	_____	
		TOTAL \$ <u>11,022.00</u>

E. Educational Programs:

1. Religious Education.....	\$ 1,422.00	
2. Armenian Language.....	100.00	
3. ACYOA Seniors.....		
4. ACYOA Juniors.....		
5. Choir.....	162.50	
6. Religious Vocation..to St. Nersess Siminary	1000.00	
7. Other:		
a. <u>Other churches for Visiting Clergy..</u>	850.00	
b. <u>Parish Athletics</u>	333.50	
		TOTAL \$ <u>3,868.00</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ -	
2. Utilities.....	8,663.67	
3. Insurance.....	2,664.37	
4. Repairs and Maintenance.....	3,601.01	
5. Equipment.....	1,343.29	
6. Other:		
a. <u>New Car</u>	8,542.00	
b. _____	_____	
		TOTAL \$ <u>24,814.34</u>

TOTAL DISBURSEMENTS \$ 98,421.27

Balance - December 31, 1982

1. In Banks.....	5,000.00
2. On Hand.....	_____

TOTAL CASH ACCOUNTED FOR \$ 103,421.27

1981 ADJUSTED CLERGY STIPENDS

Effective January 1, 1983

ACTUAL 1983 STIPEND
AND ALLOWANCES BUDGETED

Basic Stipends	\$14,070.....	\$ <u>14,070.00</u>
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in California Diocese)	1,005.....	<u>3,015.00</u>
Additional increment for parish size:		
150-300 voting members.	1,005.....	<u>1,005.00</u>
Over 300 voting members	2,001.....	<u> </u>
 <u>CAR ALLOWANCE</u>		
Pastor's own car.	Allowance equivalent to 20 cents per mile for pastoral business (estimated).....	<u> </u>
Parish owned car.	Allowance equivalent to 15 cents per mile for pastoral business (estimated).....	<u>pay actual</u>
 <u>HOUSING ALLOWANCE</u>		
Parish owned home	All costs including utilities....	<u> </u>
Rental.	If parish does not own a home, it will provide an allowance for housing including utilities..	<u> </u>
Home owned by Pastor.	Pastors may use allowance for rental or payment on house purchase plus utilities.....	<u>8,400.00</u>
<u>CLERGY MEDICAL INSURANCE.</u>	Full payment.....	<u>2,000.00</u>
<u>CLERGY PENSION.</u>	\$750 (plus additional \$750 optional).....	<u>1,000.00</u>

TOTAL \$ 29,490.00

(please carry total to page 6)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/82)

A. ASSETS:

1. Cash.....\$ -

2. Certificates of Deposit.....\$ 119,237.41

3. Stocks and Bonds.....\$ 10,222.87

4. Real Estate (land, buildings, etc).....\$ N/A

5. Special Funds (list each)

a. Reserve Fund Savings\$ 638.76

b. Money Market Funds\$ 5,000.00

c. _____.....\$ _____

6. Other:

a. _____.....\$ _____

b. _____.....\$ _____

TOTAL \$ 135,099.04

B. LIABILITIES:

1. Mortgage.....\$ NONE

(Part B. Liabilities continued on page 10)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ NONE

3. Accounts Payable.....\$ NONE

TOTAL \$ 135,099.04

The above statement has been prepared from the books and records of ST. MESROB RESERVE FUND and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1982, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Greg Stueff
Parish Council Chairman

Mary D. Akgulian
Parish Council Treasurer

Harry Boranian
Auditing Committee Chairman

Rev. Fr. Graciel Koshakian
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1982

The Names of Officers Serving in 1983

WOMEN'S GUILD

Chairman Donna Barootian
Address 8024 Seven Mile Rd. Telephone 639-0664
Number of Members 52 Number of Meetings 10
Amount Transferred to Parish Council 3,519.43
Cash on hand at 1/1/82 513.00 Income 7,881.85
Disbursements 3,862.42 Balance at 12/31/82 4,019.43
Major Annual Functions Picnic, Octoberfest, Holiday Fair

YOUNG WOMEN'S GUILD

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

BOY SCOUTS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

ARMENIAN SCHOOL

Name St. Mesrob Armenian Language School

Officers of the School Committee:

Chairman Noubar Tcheoredkjian

Address 3 Cedarwood Ct. Telephone 639-8307

Superintendent Murad Gengozian

Address 1850 Taylor Ave. Telephone 637-3653

Number of Teachers 4 Number of Pupils 16

Number of Classrooms 4 School Days and Hours Wednesday 6:30-8:30

Cash on hand at 1/1/82 1,234.01 Income 297.76

Disbursements 1,412.46 Balance at 12/31/82 119.31

Major Annual Functions _____

SUNDAY SCHOOL

Chairman _____

Address _____ Telephone _____

Superintendent Sam Kaprelian

Address 2212 Ashland Ave. Telephone 637-1965

Number of Teachers 15 Number of Pupils 50

Number of Classrooms _____ School Hours Sundays 10:00-12:00

Cash on hand at 1/1/82 550.08 Income 998.64

Disbursements 1,358.23 Balance at 12/31/82 316.70

Major Annual Functions Christmas, Graduation, Film presentation
"Growth of Our Children", Picnic

RESERVE FUND

Chairman _____

Address _____ Telephone _____

Wisconsin Regional Group

A.C.Y.O.A. SENIORS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Amount sent to Central Council in 1981 _____
Annual Affairs _____
Question: How is such a combined regional group handled at
Diocesan level?

A.C.Y.O.A. JUNIORS

Chairman Zaven Dadian
Address 826 Berkeley Drive Telephone 639-8807
Number of Members 22 Number of Meetings 12
Cash on hand at 1/1/82 275.19 Income 2,309.19
Disbursements 1,628.68 Balance at 12/31/82 680.51
Major Annual Functions Palm Sunday Banquet, Picnic,
Halloween Party

CHOIR

Chairman Mary Ann Injasoulian
Address 2034 LaSalle St. Telephone 637-5257
Number of Members: Male 6 Female 18 Total 24
Choirmaster Diane Vidian
Address 3708 Astoria Drive Telephone 639-2482
Cash on hand at 1/1/82 44.33 Income 1,122.78
Disbursements 1,014.91 Balance at 12/31/82 152.17
Amount sent to Choir Association Central Council in 1982 212.00
Annual Affairs Bake Sale, Cultural Month Dinner & Program

MEN'S LEAGUE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

CHURCH PUBLICATION

Name of Publication Varak Circulation 350
Editor Rev. Garabed Kochakian/Rose Akgulian
Address _____ Telephone _____
Income 25.00 Expense 1,500.00

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman Pastor at present time
Address _____ Telephone _____

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/82 _____ Income _____
Disbursements _____ Balance at 12/31/82 _____
Major Annual Functions _____

Future Plans of the Parish Council: Stewardship Program

Diocesan Assembly 1986

10th Year Anniversary Celebration - Sept. 16-18th

Signature of the Parish Council:

President Rev. Fr. Gabriel Kochakian

Chairman Ray Stumpf

Secretary Robert Berkeiser

Date February 8, 1983

PARISH COUNCIL MEMBERS

INCUMBENT MEMBERS: (ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name George Stevoff
Address 3451 Ruby Avenue
Racine, WI 53402 Telephone 639-7881
Date Elected 1982 Number of Terms: 1st X 2nd 3rd

Name Mary Dadian Akgulian
Address 1016 Romaine Avenue
Racine, WI 53402 Telephone 639-5323
Date Elected 1982 Number of Terms: 1st X 2nd 3rd

Name Harold Sahakian
Address 3726 Ruby Avenue
Racine, WI 53402 Telephone 639-6653
Date Elected 1982 Number of Terms: 1st X 2nd 3rd

Name _____
Address _____

Telephone _____
Date Elected _____ Number of Terms: 1st 2nd 3rd

Name _____
Address _____

Telephone _____
Date Elected _____ Number of Terms: 1st 2nd 3rd

Name _____
Address _____

Telephone _____
Date Elected _____ Number of Terms: 1st 2nd 3rd

Name _____
Address _____

Telephone _____
Date Elected _____ Number of Terms: 1st 2nd 3rd

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name George Sahagian
Address 2338 S. Green Bay Rd.
Racine, WI 53406 Telephone Home 554-8896
Number of Votes 25 Business Phone _____

Name Thomas Janikian
Address 2712 Mitchell St.
Racine, WI 53403 Telephone Home 637-1373
Number of Votes 37 Business Phone _____

Name Charles Hardy
Address 818 Carlton Drive
Racine, WI 53402 Telephone Home 681-0234
Number of Votes 34 Business Phone _____

Name Tod Mikaelian
Address 1212 Harmony Drive
Racine, WI 53402 Telephone Home 639-5135
Number of Votes 47 Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

DIOCESAN DELEGATES:

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name George Sahagian
Address 2338 S. Green Bay Rd.
Racine, WI 53406 Telephone Home 554-8896
Number of Votes 25 Business Phone _____

Name Thomas Janikian
Address 2712 Mitchell St.
Racine, WI 53403 Telephone Home 637-1373
Number of Votes 37 Business Phone _____

Name Charles Hardy
Address 818 Carlton Drive
Racine, WI 53402 Telephone Home 681-0234
Number of Votes 34 Business Phone _____

Name Tod Mikaelian
Address 1212 Harmony Drive
Racine, WI 53402 Telephone Home 639-5135
Number of Votes 47 Business Phone _____

Name _____
Address _____
Telephone Home _____
Number of Votes _____ Business Phone _____

DIOCESAN DELEGATES:

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

DIOCESAN DELEGATES continued

Name George Stevoff
Address 3451 Ruby Avenue
Racine, WI 53402 Telephone Home 639-7881
Business Phone _____
Year elected _____

Name Rose Akgulian
Address 422 South St.
Racine, WI 53402 Telephone Home 639-2078
Business Phone _____
Year elected _____

Name Mikael Garoukian
Address 444 Mulberry Lane
Racine, WI 53402 Telephone Home 639-2092
Business Phone _____
Year elected _____

Alternate

Name Sarkis Cherkinian
Address 1906 Saturn Avenue
Racine, WI 53404 Telephone Home 633-4234
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____