



St. Mesrob Armenian Apostolic Church
4605 Erie Street, Racine, Wisconsin 53402
414-639-0531

Reverend Father Garabed Kochakian, Pastor

Տ. Կարապետ Քահանայ Թոշաքեան - Հովիւ

1982
ANNUAL PARISH ASSEMBLY
REPORTS

JANUARY 23, 1983

ST. MESROB ARMENIAN CHURCH

1982 ANNUAL REPORTS

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ST. MESROB ARMENIAN APOSTOLIC CHURCH

PARISH ASSEMBLY AGENDA
2:00 P.M. Jan. 23, 1983

1. Opening Prayer
2. Verification of Eligible Voters
3. Minutes of Previous Parish Assembly
4. Election of Assembly Chairperson and Secretary
5. Report of Pastor
6. Report of Parish Council
7. Report of Treasurer
8. Review and Adoption of 1983 Budget
9. Report of Various Organizations:
 - a) Picnic Committee
 - b) Choir
 - c) Women's Guild
 - d) Jr. ACYOA
 - e) Projects Committee
 - f) Permanent Trust Committee
 - g) Varak Staff
 - h) Sunday School
 - i) Armenian School
10. Reports of Church Sponsored St. Nersess Attendees
11. Adoption of New Fee Schedule
12. Proposal of Women's Guild for Establishment of Trust Fund in order to establish a Founders and Reception Room
13. Proposal of Parish Council to Disperse \$1660 for Church Repairs (Facia) from 1982 Surplus
14. Proposal of Projects Committee to Remove Willow Trees From Front of Church Property
15. Report on Status of New Church Building Donars Plaque (List of Donars Attached)
16. Report on Solar Energy Conversion
17. Parish Council Request for Permission to have Delegates Bid upon 1986 Diocesan Assembly Site
18. Adoption of Rules of Acceptance of Donations to Permanent Trust Committee vs. Parish Council (see attached)
19. Proposal to Purchase New Copy Machine with Cost not to exceed \$3000
20. Report of Nominating Committee and Elections
 - a) Parish Council (4)
 - b) Nominating Committee (3)
 - c) Auditing Committee (3)
 - d) Permanent Trust Committee (1)
21. Proposals to 1983 Diocesan Assembly
22. New Business
23. Closing Prayer and Adjournment

Reference to No.18

All Donations that are submitted for a specific purpose or with permanency of principle are to be submitted to the Permanent Trust Committee accompanied by the request of the Donar.

All donations made to an organization or the Parish Council will be guided by the Rules of "Transfer of Funds" as adopted and approved at previous Assemblies.

PASTOR'S ANNUAL REPORT (AUG. 15, 1982 - DEC. 31, 1982)

"For as in one Body we have many members, and all the members do not have the same function, so we, though many, are ONE BODY in Christ, and individually members of one another. Having gifts that differ according to the grace given to us; let us use them....

(Romans 12: 4-6)

Since my pastorate began in August of this past year (1982), this report will reflect only (5) five months of pastoral activities at St. Mesrob Armenian Church of Racine, Wisconsin.

It is indeed a blessing that we have been graced with such a warm reception into a fine community. Our ministry thus far has encountered a successful building of Christian community. Everyone has shown their total support and collective cooperative efforts in making the burden of our ministry and pastoral care a light one and a sweet one. We pray continually that your hearts and minds remain open to the work of the Holy Spirit and the mission that Christ our Lord gave to us through His Holy Apostles so that we truly will become God pleasing (ASDVADZAHAJOH) servants to our Heavenly Father.

Let us thank then the Lord for the abundance of our blessings which he has bestowed upon us during 1982 and move forward in prayer and perseverance that our works may produce even more fruits during this year to come bringing Glory to God and our Armenian Church.

Every year at this Annual Assembly, we gather together as servants in God's vineyard to assess the harvest of the past and plan for the future.

The success of our community life is measured not only in terms of material gain but more particularly in terms of spiritual gratification for accomplishments and achievements in the name of our beloved church.

Material gain is not the focal point or measure for our success as a parish. Rather it is the capturing of one's soul and bringing that soul to God's love, compassion and understanding by means of the life experienced in Christ in the Christian community of Saint Mesrob.

As time goes onward, our horizons are broadened and our sights intensified. With the help of God in his infinite wisdom and divine inspiration we shall indeed reach the "New Jerusalem" in His Holy Kingdom.

Acknowledgement of Services

We take this opportunity to extend our sincerest thanks to our Deacons, Subdeacons, Altar Servers and Senior Choir for their dedication and service to our parish. It is our hope that the spiritual sounds of these lovely voices echo within the hearts of our people and encourage them to join and sing the angelic hymns of our worship services. Special commendation should

be given to our Choir Director Ms. Diane Vidian, assistant director Carol Azarian, and organists Janet Hahn and Nancy Kaprelian whose knowledge, leadership and talents increase the joy of our musical praises to God.

Also our sincerest thank you to Mrs. Anna Barootian and all the members of the Altar Guild who have lovingly cared for and attended to the cleaning and laundering of all Altar appointments and linens. Likewise the same thanks are extended to the maids committee and to Mrs. Helen Chordegian and Mrs. Sue Esayian who have arranged for the adornment of our Holy Altar with flowers.

We have been most fortunate to acquire the able services of Mrs. Mary Cherkinian as parish secretary on a part-time (volunteer) basis. Her presence in the office, answering the telephones, attending to all clerical work has indeed provided for the smooth and the orderly management of our administrative efforts. We extend our thanks to her on behalf of our community for such an excellent job and pray for her continued ministry within the office.

In the same line our gratitude to Margaret & Chuck Dadian who also ensured the typing and printing of Sunday Bulletins.

Worship

The celebration of the Divine Liturgy (Soorp Badarak) is central to all worship in our Church. Each Sunday the Holy Eucharist of Christ's Body and Blood is offered to our faithful. Our sermons have been delivered in both Armenian and English in order to reach our bilingual community. Since August 15th the day on which we commenced our pastorate we have celebrated the Divine Liturgy every Sunday.

Special Services: August 15th - Assumption/Dormition of the Mother-of-God
Sept. 12th - Exaltation of the Holy Cross
Dec. 24th - St. Steven's Eve (Western Christmas)

Sacraments and Sacramentals

Baptisms and Confirmations - 6
Weddings - 1
Funerals - 8

Publications

The Church Monthly "Varak" is mailed to all Church members. We were most fortunate to appoint a staff to assist in the editorial management, preparation and circulation of this periodical.
The Staff is:

Editor - Rev. Fr. Garabed Kochakian
Managing Editor - Rose Akgulian
Typists - Mary Cherkinian
 - Hunazant Hazarian
Art & Layout - Nishan Akgulian
Proof Reader - Harry Cherkinian, Jr.
Circulation - Peter Kazarian
Assistants - Carol Azarian
 Janet Hahn

Presently this publication is printed and distributed monthly. The summer months of July & August will not have an issue published.

Also Sunday Bulletins are prepared and distributed each week informing our faithful of requiems and upcoming activities. Also this publication presents educational articles on the Doctrines, Teachings, Traditions and Faith of the Armenian Apostolic Orthodox Church.

Special announcements and flyers for various activities and commemorations have been mailed to our people to inform them of special parish activities.

Ecumenical Relations

We have been invited by the Roman Catholic Archbishop of Milwaukee Most Reverend Rembert Weakland to join a special ecumenical commission comprised of Orthodox and Catholic Clergy. The purpose and nature of this group is to foster a better understanding of these two Christian Traditions exploring avenues and ways toward Christian unity. His Eminence Archbishop Torkom Manogian has sanctioned our participation in this newly established group.

Educational Activities and Special Diocesan Appointments

Lectures & Media

As pastor we have spoken to various groups about the Armenian Church. We addressed the following:

Ethnic Studies Group from UW Parkside
Teenage Confirmation Classes from St. Patrick's Roman Catholic Church
Third Grade Class at Olympia Brown School
St. Gregory's Women's Guild of Chicago

We have also spoken on television by the invitation of Mr. Alvin Streiff of Channel 4B(Cable) about Armenian Christmas. Likewise we have prepared publicity releases for the local press about special events and celebrations in the Armenian Church.

Bible Study

We have continued to guide our members at the Bible Study providing them the orthodox teachings and understandings of scripture as seen in the Armenian Church. We encourage anyone interested in learning more about the Bible to join this group.

Adult Armenian Language

We have successfully instituted an Adult Course in the Armenian Language. Classes meet simultaneously on Wednesday evenings with the children's classes. This course endeavors to strengthen one's comprehension and conversation.

Pastor's Study Group

We have begun a special study group for senior church school class members and post graduates that meet once monthly with us before Sunday Liturgy. Topics relevant to these times and our religious response to them are discussed.

Acolytes

We have been educating our young boys to properly serve at the Holy Altar, explaining their purpose as functionaries at worship. We are most gratified at their enthusiasm and interest and desire to serve the Lord in the Armenian Tradition and Church.

We have started a new group of youngsters who shall be prepared to serve shortly. We thank both George Kadamian and Kai Kazarian who have been instructing them in the basic fundamentals of serving as an acolyte and we are certain that these young boys will endeavor to emulate these dedicated instructors.

Choral Group & Youth Ensemble

With the cooperation of the clergy from the sister communities of Greenfield and South Milwaukee, we have established the Wisconsin Armenian Chorale. Thus far we have had three (3) rehearsals and are most encouraged with the enthusiasm of this musical group.

We were most pleased by the participation of our youth and their musical talents. They presented a special concert on Western Christmas Eve/St. Steven's Eve and also participated in the Sunday Church School Pageant on Dec. 19, 1982. To Michael Dadian, Michael Williams, Zaven Dadian and Tony Domanico we say thank you and a special thanks to Margaret Dadian for her direction in organizing these young men and her participation as well.

Special Diocesan Appointments

By special appointment we have participated in the life of the Armenian Church on a Diocesan Level. We currently are part of:

1. Diocesan Department of Religions Education Curriculum Development Committee
2. Diocesan DRE Church School Curriculum Writers
3. Armenian Church Youth Organization Mid-West Regional Co-ordinator
4. Special Committee for the establishment of a Diocesan Department of Religious Vocations
5. Diocesan Co-ordinator of Altar Servers Training Curriculum & Study

Visitations

As part of our ministry we have visited the sick and hospitalized, those convalescing at home and nursing homes; and those who are bereaved and grief stricken. We have shared their grief and extended our consolation through prayer and God's message.

Parish Schools

Both our Church and Armenian Language Schools began their 1982-83 academic years with full programs. We are gratified with the dedication of the co-ordinators and teachers of these schools who have so willingly given of themselves in the education of our "young church".

For Our Youth

We are encouraged by the increasing number of young people we see week to week at church. Both ACYOA Seniors & Juniors are much alive and very active with ideas, programs and activities of interest. We thank the advisors Diane Vidian and Kai Kazarian to the Junior Group who is earnestly working in preparation for their sports weekend in May '83. Also our commendation to the Seniors for providing the guiding example to the younger group and to the extending of their hands and hearts to them. Both groups are truly a family of "brothers and sisters" of the Armenian Church. We hope that as their 'parents' and friends, you extend every and any support to them in all their endeavors.

Appreciation

It is very much in order to extend our thanks and heartfelt gratitude to our Parish Council, a truly dedicated beacon of leadership here at St. Mesrob whose efforts helped bring us together as one family; to our Diocesan Delegates, Auditing & Nominating Committees, our Projects Committee which keeps us together in a "physical" sense; to all our Church organizations and faithful parishioners for their dedicated efforts on behalf of our beloved church.

Most importantly we thank God in joy for bringing us together and creating this warm family atmosphere that prevails throughout Racine's Armenian Church of St. Mesrob. We ask the Almighty Father to bless our efforts in this year ahead guiding our footsteps in the fulfillment of our goals. As we go on into a new year, we ask for your prayers to God for guidance and for inspiration in the fulfillment of our pastoral ministry to our Holy Church and for the greater Glory of God.

"Come let us build the holy tabernacle of light; for therein did light shine forth unto us in the land of Armenia".

Reverend Father Garabed Kochakian

Reverend Father Garabed Kochakian
Pastor 1983

ST. MESROB ARMENIAN APOSTOLIC CHURCH

PARISH COUNCIL REPORT - 1982

We would like to thank all of the parishioners including those that have actively served on various committees for making what we believe to be a successful 1982. Our committees are all intact, we have new ones, we have no debts, ended our year with a surplus and have a new parish priest.

Lest we forget, a special thanks must be extended to Father Varoujan who has served our needs for the past 4 1/2 years. He has always made himself available to us when he was needed and hope that he understands how much we truly appreciate him.

The level of activity from our parishioners has greatly increased toward the end of the year with the new excitement that Father Garabed has brought our community. The leadership that we have long sought is with us and our future now appears brighter than it has in many years.

To be able to single out several people or organizations is difficult because each in their own way has continued the traditions of this parish which we have been identified with. Our parish is truly a parish of dedicated individuals that make up the whole. Our weekly servers, our special projects and programs have all been continued with a zeal that reflects faith by many and not just a few.

Although we can speak with pride of our past laurels, our strongest test is yet to come. It will be in our commitment to a Stewardship Program to be instituted in 1983. A chairperson and committee has been named and already is meeting to outline a revival of our pledge program. Up until now, the income that we have derived from our activities has been sufficient to satisfy our needs with a surplus. In 1983 you will see on the budget that "business as usual" will not be enough. We have toiled many years to achieve what we now have, but to continue on the path as has been requested by parishioners requires an additional commitment. If we are able to fulfill our needs for 1983 you will witness a direction that will sustain this parish and its children for many years. We urge your cooperation with and support of the Stewardship Committee.

The parish council is proud and thankful for the cooperation that it has received from all. We hope that the future parish councils can enjoy the same cooperation as has been extended to us.

1982 PARISH COUNCIL

Fr. Garabed Kochakian
George Stevoff, Chairman
George Sahagian, Vice Chairman
Sarkis Cherkinian, Secretary

Mary D. Akgulian, Treasurer
Harold Sahakian, Assistant Secretary
Myron Chordegian, Advisor
Steve Barootian, Assistant Treasurer

Fr. Fr. Garabed Kochakian
George Stevoff
Sarkis Cherkinian

ST. MESROB ARMENIAN APOSTOLIC CHURCH
4605 Erie Street - Racine, Wisconsin 53402

FINANCIAL REPORT

| | 1980 Receipts | 1981 Receipts | 1982 Receipts | 1983 Receipts Budget |
|------------------------------|---------------|---------------|---------------|-------------------------|
| MEMBERSHIP DUES | | | | |
| 1983 | \$ | \$ | \$ 975.00 | \$ |
| 1982 | | 715.00 | 10,450.00 | |
| 1981 | 420.00 | 9,650.00 | 2,477.50 | |
| 1980 | 7,800.00 | 875.00 | 515.00 | |
| 1979 | 1,410.00 | 130.00 | 240.00 | |
| 1978 | 355.00 | | 125.00 | |
| 1977 | 60.00 | | | |
| | \$ 10,045.00 | \$ 11,370.00 | \$ 14,782.50 | \$ 10,000.00 |
| PLATE COLLECTIONS | | | | |
| | \$ 1,825.17 | \$ 3,128.10 | \$ 2,428.74 | 3,000.00 |
| DONATIONS | | | | |
| Easter | \$ 772.00 | \$ 709.00 | \$ 861.50 | \$ |
| Christmas | 465.00 | 562.50 | 670.00 | |
| Requiem | 605.00 | 695.00 | 600.00 | |
| In Lieu of Flowers | 7,514.66 | 1,107.33 | 7,025.80 | |
| Candles | 221.00 | 97.00 | 265.00 | |
| Grape Donations | | 100.00 | 60.00 | |
| ACYOA Sr. Wis Chapter | | | 200.00 | |
| Varak | | | 25.00 | |
| Other | 1,265.50 | 3,455.00 | 1,911.84 | |
| | \$ 10,843.16 | \$ 6,725.83 | \$ 11,619.14 | \$ 7,000.00 |
| SACRAMENTS/CEREMONIES | | | | |
| Funeral | \$ 180.00 | \$ 180.00 | \$ 240.00 | |
| Baptisms | | | 200.00 | |
| Weddings | 90.00 | | | |
| | \$ 270.00 | \$ 180.00 | \$ 440.00 | \$ 200.00 |
| AFFAIRS | | | | |
| Madagh | \$ 1,481.00 | \$ 983.00 | \$ 1,445.00 | |
| Picnic - Net | 15,000.00 | 15,974.52 | 18,738.72 | |
| Dinners | | 504.65 | 3,360.25 | |
| Other | 308.00 | 404.50 | | |
| | \$ 16,789.00 | \$ 17,866.67 | \$ 23,543.97 | \$ 15,000.00 |
| RENTALS | | | | |
| Church Hall | \$ 315.00 | \$ 250.00 | \$ 450.00 | \$ 200.00 |
| Parish House | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 |
| | \$ 3,915.00 | \$ 3,850.00 | \$ 4,050.00 | \$ 3,800.00 |

| | 1980 Receipts | 1981 Receipts | 1982 Receipts | 1983 Receipts Budget |
|-------------------------------------|---------------------|---------------------|---------------------|-------------------------|
| DIVIDENDS/INTEREST | | | | |
| Allghy Lud/M | \$ 30.00 | \$ | \$ | \$ |
| Wis. Elec. & Power | 244.86 | 254.76 | | |
| A.M.F. | 14.88 | 14.94 | | |
| F & M Bank | 166.38 | | | |
| Heritage Bank | 132.92 | 335.27 | 457.17 | |
| | \$ <u>589.04</u> | \$ <u>604.97</u> | \$ <u>457.17</u> | \$ <u>500.00</u> |
| ASSET TRANSFERS | | | | |
| Women's Guild | \$ 3,000.00 | \$ 2,178.25 | \$ 3,519.43 | \$ |
| Choir (1980 funds) | | 313.85 | | |
| Education Committee (1981 funds) | | | 756.16 | |
| Sunday School | | | 500.00 | |
| | \$ <u>3,000.00</u> | \$ <u>2,492.10</u> | \$ <u>4,775.59</u> | \$ <u>2,000.00</u> |
| MEMBERSHIP PLEDGE | \$ 14,176.72 | \$ 11,570.75 | \$ 12,185.60 | \$ 37,681.00 |
| OTHER RECEIPTS | | | | |
| Sale/Publications | \$ 156.20 | \$ 75.00 | \$ 95.00 | \$ |
| Insurance | | 473.95 | 435.00 | |
| Miscellaneous | 10.00 | 106.00 | 338.27 | |
| Special Donation/ Perm Trust | | 5,000.00 | 5,000.00 | |
| St. Nersess/Patrons | | | 629.75 | |
| Tax Rebate | | | 30.00 | |
| | \$ <u>166.20</u> | \$ <u>5,654.95</u> | \$ <u>6,528.02</u> | \$ <u>500.00</u> |
| F & M BANK CERTIFICATE | \$ 32,922.86 | | | |
| INTEREST FROM CERTIFICATE | <u>2,011.71</u> | | | |
| | <u>\$ 96,553.86</u> | <u>\$ 63,443.37</u> | <u>\$ 80,810.73</u> | <u>\$ 79,681.00</u> |

Mary D. Akgulian

ST. MESROB ARMENIAN APOSTOLIC CHURCH
4605 Erie Street - Racine, Wisconsin 53402

FINANCIAL REPORT

| | <u>1980 Actual</u> <u>Disbursements</u> | <u>1981 Actual</u> <u>Disbursements</u> | <u>1982 Actual</u> <u>Disbursements</u> | <u>1983 Budget</u> <u>Disbursements</u> |
|--------------------------------|--|--|--|--|
| STIPENDS & SALARIES | | | | |
| Diocesan Dues | \$ 8,810.00 | \$ 10,740.00 | \$ 10,780.00 | \$ 12,000.00 |
| Etchmiadzin Looma | | | 242.00 | |
| Resident Clergy | | | 6,120.00 | 17,584.00 |
| Housing | | | 2,250.00 | 6,000.00 |
| Utilities | | | 773.68 | 2,400.00 |
| Medical Insurance | | | 809.25 | 2,000.00 |
| IRA | | | | 1,000.00 |
| Visiting Clergy | 2,274.00 | 2,675.00 | 2,187.52 | 500.00 |
| Janitorial/Security | 1,560.00 | 1,460.00 | 2,030.00 | 2,080.00 |
| Clerical | | | | 3,000.00 |
| | \$ <u>12,644.00</u> | \$ <u>14,875.00</u> | \$ <u>25,192.45</u> | \$ <u>46,564.00</u> |
| ORGANIZATIONS | | | | |
| Sunday School | \$ 3,459.95 | 245.04 | \$ 50.00 | 200.00 |
| Armenian School | | | 100.00 | 200.00 |
| Choir | 150.00 | 109.75 | 162.50 | 200.00 |
| ACYOA Jr. | 100.00 | | | 200.00 |
| ACYOA Sr. Wis. Chapter | 400.00 | 100.00 | | 200.00 |
| Other Churches | 1,400.00 | 1,994.00 | 850.00 | 200.00 |
| St. Nersess | | | 1,000.00 | |
| Softball Team | 190.00 | 197.00 | 333.50 | 200.00 |
| Women's Guild | 440.86 | 69.08 | | 200.00 |
| Varak | | | 304.87 | 1,500.00 |
| | \$ <u>6,140.81</u> | \$ <u>2,714.87</u> | \$ <u>2,800.87</u> | \$ <u>3,100.00</u> |
| UTILITIES | | | | |
| Wi. Natural Gas | \$ 4,036.32 | \$ 4,518.22 | \$ 5,369.42 | \$ 6,200.00 |
| Wi. Electric | 2,648.52 | 2,561.43 | 3,106.37 | 3,300.00 |
| Water & Sewer | 127.04 | 168.08 | 187.88 | 220.00 |
| | \$ <u>6,811.88</u> | \$ <u>7,247.73</u> | \$ <u>8,663.67</u> | \$ <u>9,720.00</u> |
| ADMINISTRATION | | | | |
| Telephone | \$ 420.48 | \$ 401.15 | \$ 512.41 | \$ 525.00 |
| Office Supplies | 312.95 | 258.22 | 1,151.34 | 1,000.00 |
| Printing | 75.00 | 94.25 | 440.18 | 500.00 |
| Postage | 188.00 | 276.70 | 521.78 | 500.00 |
| Mimeograph | | | | 100.00 |
| Church Supplies | 786.73 | 858.47 | 1,305.22 | 1,000.00 |
| Insurance | 2,587.00 | 2,719.00 | 2,664.37 | 3,300.00 |
| Kitchen Supplies | 340.69 | 228.97 | 209.80 | 300.00 |
| Other | 47.20 | 496.07 | 65.00 | 100.00 |
| Auto Expense | | | 263.10 | 672.00 |
| Microfilm Machine | | | | 500.00 |
| | \$ <u>4,758.05</u> | \$ <u>5,332.83</u> | \$ <u>7,133.20</u> | \$ <u>8,497.00</u> |

| | <u>1980 Actual</u> <u>Disbursements</u> | <u>1981 Actual</u> <u>Disbursements</u> | <u>1982 Actual</u> <u>Disbursements</u> | <u>1983 Budget</u> <u>Disbursements</u> |
|-----------------------------|--|--|--|--|
| BUILDING MAINTENANCE | | | | |
| Exterior | \$ 283.81 | \$ 594.07 | \$ | \$ 2,000.00 |
| Interior | 320.82 | 710.97 | 519.00 | 300.00 |
| Equipment repairs | 18.50 | 164.96 | 993.61 | 300.00 |
| Snow Plowing | 504.00 | 296.00 | 800.00 | 1,000.00 |
| Trash Pickup | 70.50 | 133.00 | 159.00 | 150.00 |
| Building Supplies | 346.30 | 167.77 | 316.60 | 300.00 |
| New Additions (interior) | | 820.35 | | |
| New Equipment | | 145.00 | 1,343.29 | 2,500.00 |
| New Car | | | 8,542.00 | |
| Roof Repair | | | 538.00 | |
| | \$ <u>1,543.93</u> | \$ <u>3,032.12</u> | \$ <u>13,211.50</u> | \$ <u>6,550.00</u> |
| AFFAIRS | | | | |
| Madagh | \$ 376.86 | \$ 498.77 | \$ 394.62 | \$ 450.00 |
| Dinners | | | 2,679.20 | 500.00 |
| Church Anni. Dinner | | | | 2,000.00 |
| Other | 845.21 | 1,192.47 | | |
| | \$ <u>1,222.07</u> | \$ <u>1,691.24</u> | \$ <u>3,073.82</u> | \$ <u>2,950.00</u> |
| MISCELLANEOUS | | | | |
| Parish House | \$ 23.40 | \$ 880.99 | \$ | \$ 400.00 |
| Funerals/Baptisms | | 264.00 | 690.00 | 300.00 |
| Picnic Committee | | 500.00 | | |
| Project Committee | | | 50.00 | |
| Hall rental refunds | | | 95.00 | |
| Priest search/moving | | | 6,718.09 | |
| Other | | 604.00 | 153.21 | 100.00 |
| | \$ <u>23.40</u> | \$ <u>2,248.99</u> | \$ <u>7,706.30</u> | \$ <u>800.00</u> |
| DIOCESAN ASSEMBLY | \$ 1,414.66 | \$ 654.15 | \$ 1,391.55 | \$ 1,000.00 |
| ST. NERSESS STUDIES | | | \$ 1,372.00 | \$ 500.00 |
| PERMANENT TRUST FUND | \$ 15,000.00 | \$ 5,000.00 | \$ 31,044.73 | |
| MORTGAGE PAYMENTS | \$ 3,861.62 | | | |
| MORTGAGE PAID IN FULL | \$ <u>28,177.55</u> | | | |
| TOTAL DISBURSEMENTS | \$ <u>81,597.97</u> | \$ <u>42,796.93</u> | \$ <u>101,590.09</u> | \$ <u>79,681.00</u> |

Heritage checking account balance - January 1, 1982 \$ 25,779.36
1982 receipts 80,810.73
106,590.09
1982 disbursements (101,590.09)
Heritage checking account balance - December 31, 1982 \$ 5,000.00

Mary D. Akgulian

ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION St. Mesrob Armenian Apostolic Church Picnic Committee

PERIOD COVERED BY THIS REPORT 1-1-82 to 11-30-82

Checking Account Balance as of 1-1-82 \$500.00
Savings Account Balance as of 1-1-82 \$None

Income

- | | | |
|-----|--|-------------|
| 1. | July 18, 1982 Picnic | \$28,636.75 |
| 2. | September 25, 1982 Lahmajoon Bake Sale | 665.00 |
| 3. | | |
| 4. | | |
| 5. | | |
| 6. | | |
| 7. | | |
| 8. | | |
| 9. | | |
| 10. | | |

Total Income \$ 29,301.75

Disbursements

- | | | |
|-----|---|-----------|
| 1. | July 18, 1982 Picnic Expenses | 10,461.50 |
| 2. | September 25, 1982 Lahmajoon Bake Sale Expenses | 101.53 |
| 3. | July 29, 1982 Transfer to Parish Council | 17,967.50 |
| 4. | August 24, 1982 Transfer to Parish Council | 100.00 |
| 5. | November 7, 1982 Transfer to Parish Council | 671.22 |
| 6. | | |
| 7. | | |
| 8. | | |
| 9. | | |
| 10. | | |

Total Disbursements \$ 29,301.75

Checking Account Balance as of 11-30-82 \$ 500.00
Savings Account Balance as of 11-30-82 \$ None

- Other assets
1. None
 - 2.
 - 3.

Total Other Assets \$ None

List major activities during course of year - show social programs, seminars, number of meetings, attendance, officers, staff, total membership and standing committees;

1. Annual Church Picnic
2. Lahmajoon Bake Sale

July 18, 1982
September 25, 1982

Approximately 20 meetings.

David Azarian, Chairman
Mikael Garoukian, Treasurer
Harry Boranian
Harry Cherkinian
Sarkis Cherkinian
Nishan Hacherian
Judy Hachikian

List name(s) of person(s) who will attend the annual Parish Assembly to answer questions, reference finance and/or activities that may arise from the floor.

David Azarian, Chairman

Mikael Garoukian

This report completed by Mikael Garoukian, Treasurer

Name

Title

November 30, 1982

Date

ST. MESROB CHURCH CHOIR

Financial Report 1982

Check Book Balance as of 1/01/82 \$ 44.33

INCOME:

| | |
|---|--------|
| 1. Choir Day Plate | 212.00 |
| 2. Lasagna Dinner | 467.70 |
| 3. Workshop | 119.00 |
| 4. Bake Sale | 120.05 |
| 5. Donations | 70.00 |
| 6. Refund - Diane Vidian's unused 1981 Choir Assembly Plane Ticket | 134.00 |

Total Income 1122.75

DISBURSEMENTS:

| | |
|--|--------|
| 1. Armenian Church Choir Association | 212.00 |
| 2. Lasagna Dinner | 172.31 |
| 3. Workshop | 153.70 |
| 4. Armenian Church Choir Association (Share of Bake Sale) | 50.00 |
| 5. Gifts - Hye Vroujan & Der Garabed | 60.00 |
| 6. Choir Assembly - 1 Delegate | 250.00 |
| 7. Sunshine Committee | 12.77 |
| 8. Telephone | 66.83 |
| 9. Miscellaneous Expenses | 37.30 |

Total Disbursements 1014.91

Check Book Balance as of 12/31/82 \$ 152.17

Other Assets; Certificat of Deposit \$1275.39

Savings Account 110.49

Janet Hahn, Treas.
Janet Hahn, Treas.
Janet Hahn, Treasurer

Mary Ann Injasoulian
Mary Ann Injasoulian, Chairman

ST. MESROB CHURCH WOMEN'S GUILD

January 1, 1982 thru November 30, 1982

Check Book Balance 1-1-82 513.00

Receipts

| | |
|------------------------|-----------------|
| Funerals (12) | 2,909.39 |
| Dues | 220.00 |
| Altar Flowers | 340.00 |
| Lenten Dinner | 456.00 |
| Lunch - Parish Meeting | 162.10 |
| Mother's Day Luncheon | 273.09 |
| Maas Donation | 21.00 |
| Misc. Income | 65.40 |
| Misc. Donations (2) | 100.00 |
| Octoberfest | 793.37 |
| Holiday Fair | <u>2,028.50</u> |

Total Receipts 7,368.85 7,368.85

7,881.85

Disbursements

| | |
|---|--------------|
| Funerals (12) | 2,045.02 |
| Altar Flowers | 211.12 |
| Lenten Dinner | 243.33 |
| Lunch - Parish Meeting | 62.40 |
| Mother's Day Luncheon | 298.51 |
| Maas Expense | 9.36 |
| Misc. Expense | 122.94 |
| Kitchen Supplies - Utensils, Electric Fryer, Towels, Trays, etc. | 120.81 |
| Octoberfest | 178.75 |
| Holiday Fair | 411.17 |
| Cards - Postage (Sunshine) '81 & '82 | 34.58 |
| Refreshments | 39.15 |
| Postage - Mailings | 44.33 |
| Nov. Fellowship | 30.15 |
| Nursing Home Visits | <u>10.80</u> |

Total Disbursements 3,862.42 3,862.42

NET PROFIT 4,019.43

Check #867 in the amount of 3,519.43 turned
over to Parish Council 3,519.43

Balance as of November 30, 1982 500.00

Mary Cherkinian
Mary Cherkinian

Mary Cherkinian, Treasurer
11/30/82

List major activities during course of year - show social programs, seminars, number of meetings, attendance, officers, staff, total membership and standing committees:

St. Mesrob Women's Guild met in membership meetings nine times during 1982. Special programs provided during the year included:

1. Luncheon for General Parish Membership Meeting - Feb. 14, 1982.
2. Program for Feb. 21 meeting was guest speaker, Rev. Leroy Anderson.
3. Lenten dinner - March 7
4. Women's Spring Luncheon - May 22nd at the YWCA.
5. Father Garabed's presentation - "Womens' role in the Church" - Sept.
6. October program featured Martin DeFatte, R.P.D. on "Crime Prevention".
7. Judge Victor Manian of Milwaukee presentation in November on "The Armenian Family".

In addition to special programs, the Guild was active in other events, as follows:

1. Fellowship refreshments after services on January 9.
2. Martyrs Day dinner, April 18 - preparation and serving.
3. Nursing Home Visitations in April and December
4. Annual Church Picnic - July

Participation in Appreciation Dinner for Father Kabardjian - July

6. Octoberfest Food Sale - October
7. Holiday Fair

During 1982 the Guild prepared and served for 12 funerals.

Attached are copies of standing committees and total membership roster.

List name(s) of person(s) who will attend the annual Parish Assembly to answer questions, reference finance and/or activities that may arise from the floor.

Donna Barootian, Mary Cherkinian, Mary Kaprelian

This report completed by Donna Barootian, Chairperson

12-12-82

St. Mesrob Womens' Guild
1982 Executive & Standing Committee

EXECUTIVE COMMITTEE

| | | |
|-------------------------|-----------------|----------|
| Chairman | Donna Barootian | 639-0664 |
| Vice-Chairman | Mary Domanico | 639-1344 |
| Recording Secretary | Mary Kaprelian | 637-1965 |
| Corresponding Secretary | Nancy Kazarian | 639-1790 |
| Treasurer | Mary Cherkinian | 633-4234 |
| Assistant Treasurer | Queenie Gillis | 639-4453 |
| Advisors | Sue Vidian | 639-5399 |
| | Martha Topalian | 633-5976 |
| | Byds Musurlian | 633-0882 |

DEVOTIONS

Catherine Mikaelian

FLOWERS (Altar)

Helen Chordegian *
Sue Esayan

KITCHEN MAINTENANCE

Sue Vidian *
Hourig Tcheurekdjian
Mary Domanico
Mary Rossman
Mary Cherkinian
Martha Topalian
Catherine Mikaelian

SUNSHINE COMMITTEE

Byds Musurlian

REFRESHMENTS

Tarquin Andekian

MEMBERSHIP & BY-LAWS

Executive Committee

MASS COMMITTEE

Nancy Kazarian *
Dorothy Kazarian
Corinne Topalian
Vartine Dadian
Martha Topalian
Mary Cherkinian

COUNTY NURSING HOMES

Mary Domanico

FUNERAL COMMITTEE

Chairpersons - Byds Musurlian
Mary Cherkinian

Servers - Donna Barootian *
Hourig Tcheurekdjian
Queenie Gillis
Lucy Derderian
Mary Derderian
Mary Stevoff
Nancy Kazarian
Muggs Antreassian
Rose Margosian

Set-Up - Elsie Garoukian *
Mary D. Akgulian
Mary Sahakian
Julie Kapralian

ALTAR COMMITTEE

ANNA BAROOTIAN
DOROTHY KAZARIAN
DOROTHY KAZARIAN
VARTINE DADIAN
MARGARET DERDERIAN
EVELYN JAPANESE

ST. MESROB ARMENIAN APOSTOLIC CHURCH

ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION ACYCA JUNIORS

PERIOD COVERED BY THIS REPORT 1/1/82 thru 11/30/82

Checking Account Balance as of 11/30/82 \$ 275.19

Savings Account Balance as of N/A \$ N/A

Income

- 1. Bus Transportation (Sports Weekend) & Uniforms 398.00
- 2. Palm Sunday Banquet 1,279.00
- 3. Picnic 357.00
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

Total Income \$ 2,309.19

Disbursements

- 1. Palm Sunday Banquet 579.56
- 2. Socials/Basketball games 25.36
- 3. Sports Equipment (including uniforms) 247.77
- 4. Sports Weekend (bus transp. & entry fee) 278.60
- 5. Picnic 267.86
- 6. Halloween Party 24.55
- 7. Telephone 37.08
- 8. Office Supplies 33.95
- 9. Mailings & Postage 54.45
- 10. Miscellaneous 79.50

Total Disbursements \$ 1,628.68

Checking Account Balance as of 11/30/82 \$ 680.51

Savings Account Balance as of N/A \$ N/A

- Other assets
- 1.
 - 2.
 - 3.

Total Other Assets \$ _____

ACYOA Juniors

Executive Committee

Zaven Dadian - Chairman
Michael Dadian - Vice Chairman
Debra Paragamian - Secretary
Jolene Gabrielian - Treasurer

Tom Gengozian - Athletic Director

Diane Vidian, Kai Kazarian - Advisors

Membership: 25 members (20 male, 5 female)

Meetings held once a month, every third Sunday.

Attendance: excellent (90%)

Activities

Palm Sunday Banquet & Program
Mothers Day Flower Donations
Contributed to sponsoring 4 St. Nersess Summer Study students.
Basketball games
Progressive Dinner
Christmas Carolling
Serving at various church dinners
Social following Divine Liturgy
Halloween Party
Picnic
Brewers game & tailgate party
Assisted at Martyrs Day Run
To host 1983 Midwest Sports Weekend (May 27-30)

Midwest Regional Committee

The Midwest Regional Committee was organized on September 11, 1982 by Nancy Basmajian, ACYOA Jrs. Director, and Rev. Fr. Garabed Kochakian along with chairmen and advisors of the region. This committee includes the Evanston, Chicago, Palos Heights, Waukegan and Racine chapters. The objective is to support and work toward the strengthening of the ACYOA Jrs. in the region; to support, promote and share the activities and programs of each of the Jr. groups in region; to encourage members to learn, practice, uphold, and propagate the principles and teachings of the Christian faith according to the doctrines, sacraments, rites, canons, disciplines and customs of the Armenian Church.

Executive Committee

Rev. Fr. Garabed Kochakian - Coordinator
Carl Coloian - Chairman (Evanston)
Zaven Dadian - Vice Chairman (Racine)
Eric Boyajian - Treasurer (Palos Hgts.)
Carrie Koresian - Secretary (Chicago)

Michael Dadian & Tom Gengozian are chapter representatives for Racine. The Regional Committee consists of parish priests, ACYOA chairpersons, advisors and representatives from each parish.

Meetings are held once a month.

Activities Planned

- Lenten Retreat
- Day trip to Chicago
- Fall Dance
- St. Nersess Fund Drive
- Sports Weekend

List name(s) of person(s) who will attend the annual Parish Assembly to answer questions, reference finance and/or activities that may arise from the floor.

Diane Vidian, Kai Kazarian

Diane Vidian *Kai Kazarian*

This report completed by Diane Vidian - Advisor

1/9/83

St. Mesrob Reserve Fund
1982 Financial Report
December 31, 1982

The St. Mesrob Reserve Fund is comprised of the following members:

1. Donna Barootian (Term Expires 12/82)
2. Harry Cherkinian (Term Expires 12/83)
3. Frank Vidian (Term Expires 12/84)

COMMON STOCKS

| | <u>1980</u> | <u>1981</u> | <u>1982</u> | <u>%/82</u> |
|---|-------------|-------------|-------------|-------------|
| 12 Shares of AMF @ \$16.375 | \$ 254.60 | \$ 333.00 | \$ 196.50 | 8.3% |
| 93 Shares of A.T.& T. @ \$59.375 | \$3,782.15 | \$4,641.25 | \$5,521.87 | 9.0% |
| 198 Shares of Wis. Elec. Pow. @ \$22.75 | \$2,937.00 | \$3,597.00 | \$4,504.50 | 8.5% |

- Note: (a) AMF shares are held in trust by Loewi & Co. - Account No. RA01-1171-1006-1. All other shares are deposited in safety deposit box (Heritage Bank).
 (b) A.T. & T. shares split 2 for 1 in 1982. addition of 66 shares.
 (c) Wisconsin Electric share dividends are used to repurchase additional shares. Net increase of 14 shares in 1982.

OTHER SECURITIES HELD

| | <u>Amount</u> | <u>Yield</u> |
|---|---------------|--------------|
| 1. Four Year Certificate (Southeastern S & L) No. 442-065-159, Due date: 11/12/83 "Stained Glass Memorial" | \$1,492.02 | 10.55% |
| 2. 2 1/2 Year Certificate (Pioneer S & L) No. 40043487, Due date: 1/31/85 St. Mesrob Choir (Interest paid directly to Choir.) | \$1,348.44 | 12.00% |
| 3. 2 1/2 Year Certificate (Southeastern S & L) NO. 111-060-265, Due date: 8/25/83 St. Mesrob Sunday School (Interest paid to Sunday School) | \$1,000.00 | 12.00% |
| 4. 2 1/2 Year Certificate (Southeastern S & L) No. 111-057-620, Due date: 6/24/83 St. Mesrob Sunday School (Interest paid to Sunday School) | \$3,000.00 | 12.00% |
| 5. 2 1/2 Year Certificate (Southeastern S & L) No. 442-096-860, Due date: 12/6/83 St. Mesrob Organ Fund (Interest accumulates) | \$2,678.18 | 12.00% |
| 6. 12 Month Certificate (Heritage Bank) No. 36-T01182-C, Due date: 10/2/83 | \$1,221.77 | 8.15% |
| 7. 2 1/2 Year Certificate (Southeastern S & L) No. 442-108-753, Due date: 7/8/84 Memorial Trust Fund (X-001) | \$5,605.00 | 12.10% |

St. Mesrob Reserve Fund
page-2

| | <u>Amount</u> | <u>Yield</u> |
|---|---------------|--------------|
| 8. Six Month Certificate (Heritage Bank) No. 36-M14543-C, Due date: 2/22/83 | \$39,430.71 | 10.335% |
| 9. Six Month Certificate (Heritage Bank) No. 36-M15705-C, Due date: 1/31/83 | \$30,807.81 | 12.190% |
| 10. Six Month Certificate (Southeastern S & L) No. 499-024-877, Due date: 2/11/83 | \$27,723.38 | 9.85 % |
| 11. Reserve Fund Savings Account (Heritage Bank) No. 6050-409 | 638.76 | 5.25 % |
| 12. Money Market Account (Heritage Bank) No. 5030-889, Memorial Trust Fund (X-001) | \$ 5,000.00 | 8.50% |

Total Invested \$119,946.07
Transfer of Funds from Council in 1982 \$ 4,930.10
Value of Common Stock in 1982 \$ 10,222.87
Total Value of Reserve Fund on 12/31/82 . . . \$135,099.04

Note: Expenses by the Fund in 1982 were \$18.00 for the safety deposit box rental at Heritage Bank.

submitted by: Harry Cherkinian



St. Mesrob Sunday School

January 1982-Nov. 1982

Checking Acct. Bal. 12-30-81 \$550.08

INCOME:

From Savings Acct. 200.00
Class collections: 426.79

Interest Southeastern 227.85

Donation 20.00

Picnic 124.00

998.64

Disbursements:

School Supplies 182.59

Donation -Dioceses 25.00

S. S. Picnic 203.88

Funeral Flowers 11.64

Dicceson Bookstore 324.52

Graduation Gifts 9th. graders 78.60

Misc. 32.00

Money trans. to Savings Acct. 500.00

1358.23

Checking Acct. Bal 11-30-82 \$190.49

Savings Acct. Bal 11-30-82 \$816.70

Cashier's Check to
Parish Council Dec. 82 (500.00)
\$316.70

Perm. Trust Fund.

\$1,000.00
\$3,000.00

Staff Members: 15

Students: 50

We donate to Unicef Fund
Children go out and collect the money.

There is a summer picnic and lunch provided for all church parishoners.

Christmas program with punch and cookies in the month of Dec.

Staff meetings are held whenever it is necessary.

Graduation for the 9th. graders are held in church, month of June.

Sue Esayian Sec. Treas.

11-30-82

Sue Esayian

Sue Esayian

ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION EDUCATION COMMITTEE ARMENIAN SCHOOL
PERIOD COVERED BY THIS REPORT January 1, 1982 thru December 31, 1982
Checking Account Balance as of January 1, 1982 \$ 1,234.01
Savings Account Balance as of _____ \$ _____

Income

| | | |
|-----|--------------------------|----------|
| 1. | Racine Chapter A.G.B.U. | \$100.00 |
| 2. | Nubar Tchoureckdjian | 135.00 |
| 3. | Savings Account interest | 42.76 |
| 4. | Book Sales | 20.00 |
| 5. | | |
| 6. | | |
| 7. | | |
| 8. | | |
| 9. | | |
| 10. | | |

Total Income \$ 297.76

Disbursements

| | | |
|-----|---------------------------------------|----------|
| 1. | Teacher Salaries | \$411.00 |
| 2. | Movie tickets for the students-treats | 35.00 |
| 3. | Diocesan Bookstore | 200.00 |
| 4. | Bank service charge (low balance) | 10.30 |
| 5. | Transfer to Parish Council - Aug. '82 | |
| 6. | 1981 excess funds | 756.16 |
| 7. | | |
| 8. | | |
| 9. | | |
| 10. | | |

Total Disbursements \$ 1,412.46

Checking Account Balance as of December 31, 1982 \$ 119.31
Savings Account Balance as of _____ \$ _____

Other assets

- 1.
- 2.
- 3.

Total Other Assets \$ _____

SPECIAL THANKS TO HOURIG TCHEUREKDJIAN AND
SUSAN BUCHAKLIAN FOR BEING VOLUNTEER TEACHERS
DURING THE 82/83 YEAR.

Sachis Koyan

CHURCH FEE SCHEDULE (1983)

WEDDINGS

At the sacrament of Holy Matrimony a soloist, an organist and a deacon are required.

| | <u>MEMBERS</u> | <u>NON-MEMBERS</u> |
|----------|----------------|--------------------|
| Church | None | \$125.00 |
| Organist | \$25.00 | \$ 25.00 |
| Soloist | \$25.00 | \$ 25.00 |
| Deacon | \$25.00 | \$ 25.00 |
| Priest | As desired | As desired |

The church should be paid \$75.00 for the organist, soloist and deacon's services by the couple and the church shall in turn disperse the stipend to the individuals.

BAPTISMS

At the Holy Sacrament of Baptism a deacon is essential.

| | | |
|--------|------------|------------|
| Church | None | \$100.00 |
| Deacon | \$15.00 | \$ 15.00 |
| Priest | As desired | As desired |

The family shall pay \$15.00 to the church for the deacon's services and the church shall disperse the gift to the individual.

FUNERALS

At the service of a funeral a deacon and an organist are essential.
(A soloist is optional)

| | | |
|----------|------------|------------|
| Church | None | \$100.00 |
| Deacon | \$25.00 | \$ 25.00 |
| Organist | \$25.00 | \$ 25.00 |
| Priest | As desired | As desired |

The church shall be paid \$50.00 for the deacon and organist by the family, the church shall disperse the gifts to the individuals.

GUILD SERVICES AT A FUNERAL

| | | |
|-------------------------------------|--------------------|---------------------|
| Armenian Coffee or Coffee & Cake | \$30.00 + expenses | \$50.00 + expenses |
| Lunch (Coffee & Sandwiches) | \$45.00 + expenses | \$65.00 + expenses |
| Hot Lunch | \$75.00 + expenses | \$125.00 + expenses |

The fee for the Memorial Dinner shall be paid directly to the Guild.