

DIOCESE OF THE ARMENIAN CHURCH OF AMERICA
630 Second Avenue
New York, New York 10016-4885

PARISH COUNCIL ANNUAL REPORT

January 1 through December 31, 1983

(Important: It is necessary to attach to this form a complete report of the Pastor and Parish Council, along with a letter addressed to His Eminence the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person. Also, please attach form requesting names of incumbent and newly-elected Parish Council members.)

Name of Church St. Mesrob Armenian Church
Address 4605 Erie Street
City Racine State WI Zip 53402 Tel.# (414) 639-0531
Pastor Rev. Fr. Garabed Kochakian
Assistant Pastor _____

Parish Council Officers:

Chairman George Stevoff
Vice-Chairman George Sahagian
Secretary Deacon Charles Hardy
Ass't Secretary Harold Sahagian
Treasurer Mary D. Akgulian
Ass't Treasurer Thomas Janikian

Names of Delegates: (list below)

1. George Stevoff 5. _____
2. Rose Akgulian 6. _____
3. Mikael Garoukian 7. _____
4. _____ 8. _____

Number of Parish Council Meetings (1983) 45

Date of 1984 Annual Parish Assembly January 15, 1984

1984 Budget Income: \$75,070.00 1984 Budget Disbursements: \$81,070.00

Officers of Assembly

Assembly President Rev. Fr. Garabed Kochakian
Assembly Chairman Sarkis Cherkinian
Assembly Secretary Mary Kamakian

(1984 BUDGET MUST ACCOMPANY THIS ANNUAL REPORT)

PARISH ST. MESROB CITY RACINE

1983 MEMBERSHIP DATA

1. Total Church Members 238
1983 increase _____ 1983 decrease 11
2. Number on general mailing list 270
1983 increase _____ 1983 decrease _____
3. Approximate number of Armenians in area 2000
4. Number of potential members in your area 300
5. Amount of 1983 membership dues:
single \$ 50.00 senior citizen \$ 50.00 other \$

6. What percentage of your membership is donated through:

- a. Dues 100 %
b. Pledges N/A
c. Stewardship N/A
d. Other contributions N/A

7. What is the number of individuals who donated through:

	<u>Members</u>	<u>Non-members</u>
a. Dues	<u>238</u>	_____
b. Pledges	<u>153</u>	_____
c. Stewardship	_____	_____
d. Other contributions	_____	_____

8. Do you have a membership committee? Yes

9. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>NONE</u>	\$ <u>125.00</u>
b. Baptism	<u>NONE</u>	<u>100.00</u>
c. Funeral	<u>NONE</u>	<u>180.00</u>
d. Other	<u>NONE</u>	<u>NONE</u>

1984 PARISH ASSESSMENT DATA

The Formula for calculating assessments and/or Diocesan Dues is based on the following percentage breakdown for each of the categories listed below:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

(Please list figures compiled for 1983)

I. Number of parish members:	<u>238</u>	
II. Number of Clergy:	<u>1</u>	
III. <u>Gross PCP:</u>		
Plate Collection	\$ <u>2,945.75</u>	✓
Pledges	<u>23,579.80</u>	✓
Dues	<u>13,522.50</u>	✓
Easter Yughakin	<u>925.00</u>	✓
Christmas Yughakin	<u>780.00</u>	✓
	TOTAL	\$ <u>41,753.05</u>
IV. <u>Number of Sacraments and Rituals</u>		
Baptisms	<u>4</u>	
Weddings	<u>5</u>	
Funerals	<u>5</u>	14
V. <u>Number of Delegates:</u>	<u>3</u>	

It is hereby agreed that the above information is accurate to the best of our knowledge and information.

Joseph Sturaff
Parish Council Chairman

Mary D. Akgulian
Parish Council Treasurer

Paul Papisemba
Auditing Committee Chairman

Rev. Fr. Gabriel Kochalkean
Reviewed by Parish Priest

FIGURES STATED ON THIS SHEET MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pgs. 4-5) AND THE MEMBERSHIP DATA SHEET (pg.2)

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/83)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1983

1. In Banks.....	\$ 5,000.00	
2. On Hand.....	0	
		TOTAL <u>5,000.00</u>

A. Receipts and Donations:

1. Membership Dues.....	\$ 13,522.50	✓
2. Pledges.....	23,579.80	✓
3. Stewardship.....	0	
4. Plate Collection.....	2,945.75	✓
5. Candles.....	225.00	✓
6. Easter Yughakin.....	925.00	✓
7. Christmas Yughakin.....	780.00	✓
8. In Lieu of Flowers.....	3,379.00	✓
9. Wills and Bequests.....	3,000.00	-
10. Other Contributions:		
a. earmarked gifts	3,390.40	
b.		
		TOTAL <u>\$ 51,747.45</u>

B. Sacraments & Rituals:

1. Baptisms.....	\$ 200.00	
2. Weddings.....	250.00	
3. Funerals.....	50.00	
4. Requiems.....	500.00	
		TOTAL <u>\$ 1,000.00</u>

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ _____	\$ _____
2. Picnics.....	_____	17,025.35
3. Raffles.....	_____	_____
4. Bingo.....	_____	_____
5. Fairs.....	_____	_____
6. Dinners.....	1,200.19	496.32

✓ - 1238.00

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Madagh</u>	\$ <u>1,641.00</u>	\$ <u>1,109.91</u>
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ <u>18,631.58</u>

19,816.54

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ <u>4,068.35</u>
2. Mr. & Mrs. Auxiliary.....	<u>0</u>
3. Men's League.....	<u>0</u>
4. ACYOA Seniors.....	<u>200.00</u>
5. ACYOA Seniors Juniors.....	<u>500.00</u>
6. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>4,768.35</u>

E. Other Income:

1. Interest.....	\$ <u>523.92</u>
2. Sale of Books, Records, Gifts.....	<u>48.95</u>
3. Parish Newsletter.....	<u>125.00</u>
4. Donations for use of Facilities.....	<u>4,090.00</u>
5. Contributions to Building Fund.....	<u>0</u>
6. Transfer of Funds.....	<u>16,812.29</u>
7. Other: Grape Blessing donations	217.00
a. St Nersess Patron	<u>25.00</u>
b. <u>Misc.</u>	<u>306.98</u>
	TOTAL \$ <u>22,149.14</u>

TOTAL RECEIPTS (Items A-E) \$ 98,296.52

TOTAL CASH ACCOUNTED FOR \$ 103,296.52

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/83)

A. Salaries and Benefits

1. Clergymen.....	\$	<u>17,528.76</u>
2. Clergymen Housing and Utility Allowance.....		<u>8,360.93</u>
3. Clergymen Automobile Allowance.....		<u>1,242.08</u>
4. Clergy Medical Insurance.....		<u>2,347.15</u>
5. Clergy Pension.....		<u>1,000.00</u>
	TOTAL \$	<u>30,478.92</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$	<u>0</u>
2. Secretary and/or Clerical.....		<u>2,215.00</u>
3. Choirmaster, soloists, organist.....		<u>0</u>
3a. Janitorial/Security		<u>2,120.00</u>
4. Payroll taxes.....		<u>0</u>
5. Employee Benefits.....		<u>0</u>
	TOTAL \$	<u>4,335.00</u>

C. Operating Expenses:

1. Telephone.....	\$	<u>917.69</u>
2. Stationary, Printing and Postage.....		<u>2,228.65</u>
3. Parish Newsletter.....		<u>1,170.00</u>
4. Candles..... and other altar needs		<u>1,725.98</u>
5. Altar Flowers.....		<u>0</u>
6. Books, Records, Gifts.....		<u>0</u>
7. Furniture and Equipment (office).....		<u>2,970.00</u>
8. Contributions..... earmarked gifts		<u>3,394.78</u>
9. Fund Transfer.....		<u>20,356.07</u>
9a. Diocesan Assembly		<u>235.54</u>
10. Other:		
a. Misc.....		<u>331.94</u>
b.		<u> </u>
	TOTAL \$	<u>33,330.65</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ <u>10,950.00</u>
2. Etchmiadzin Looma.....	<u>249.00</u>
3. Other	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>11,099.00</u>

E. Educational Programs:

1. Religious Education.....	\$ <u>400.00</u>
2. Armenian Language.....	<u>200.00</u>
3. ACYOA Seniors.....	<u>0</u>
4. ACYOA Juniors.....	<u>50.00</u>
5. Choir.....	<u>100.00</u>
6. Religious Vocation.....	<u>500.00</u>
St. Nersess Seminary	
7. Other:	
a. <u>Parish Athletics</u>	<u>95.00</u>
b. <u>Archbishop Educ. Fund</u>	<u>250.00</u>
	TOTAL \$ <u>1,595.00</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ <u>0</u>
2. Utilities.....	<u>9,661.66</u>
3. Insurance.....	<u>2,222.10</u>
4. Repairs and Maintenance.....	<u>5,162.90</u>
5. Equipment.....	<u>411.29</u>
6. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>17,457.95</u>

TOTAL DISBURSEMENTS \$ 98,296.52

Balance - December 31, 1983

1. In Banks.....	<u>5,000.00</u>
2. On Hand.....	_____

TOTAL CASH ACCOUNTED FOR \$ 103,296.52

1983 ADJUSTED CLERGY STIPENDS

Effective January 1, 1984

Basic Stipends \$14,490.....

Additional increment for each 3 years
of service in the Diocese with a
maximum of 7 increments (including
service in California Diocese) 1,035.....

Additional increment for parish size:

150-300 voting members. 1,035.....

Over 300 voting members 2,070.....

CAR ALLOWANCE

*
Pastor's own car. Allowance equivalent to 22 cents
per mile for pastoral business
(estimated)

*
Parish owned car. Allowance equivalent to 17 cents
per mile for pastoral business
(estimated).....

*The above milage allowance shall cover the entire cost of
the automobile including gasoline, oil, repairs and ins.

HOUSING ALLOWANCE

Parish owned home All costs including utilities....

Rental. If parish does not own a home,
it will provide an allowance
for housing including utilities
\$515.00 monthly.....

Home owned by Pastor. Pastors may use allowance for
rental or payment on house
purchase.....

CLERGY MEDICAL INSURANCE. . Full payment.....

CLERGY PENSION. \$1,000.00
(plus additional \$1,000.00 (optional))

ACTUAL 1984 STIPEND
AND ALLOWANCES BUDGETED

\$ 14,490.00

3,105.00

1,035.00

0

0

PAY ACTUAL COST

1,225.00

0

0

8,500.00

2,500.00

1,000.00

TOTAL

\$ 31,855.00

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/83)

A. ASSETS:

1. Cash.....\$ _____

2. Certificates of Deposit.....\$ 138,633.00

3. Stocks and Bonds.....\$ 12,262.44

4. Real Estate (land, buildings, etc).....\$ N/A

5. Special Funds (list each)

a. Reserve fund savings\$ 494.82

b. Money market funds 5,513.11

c. _____

6. Other:

a. _____

b. _____

TOTAL \$ 156,903.37

B. LIABILITIES:

1. Mortgage.....\$ _____

(Part B. Liabilities continued on page 10)

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....	\$ <u>0</u>
	<u>0</u>
	<u>0</u>
3. Accounts Payable.....	\$ <u>0</u>
	TOTAL \$ <u>156,903.37</u>

The above statement has been prepared from the books and records of _____ and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1983, and the balance on hand in cash and in the banks at such date, and any accounts payable.

George Stumpf
Parish Council Chairman

Mary A. Akgulian
Parish Council Treasurer

Paul Bergomini
Auditing Committee Chairman

Rev. Fr. Gabriel Kurlandzin
Reviewed by Parish Priest

CHURCH AUXILIARY ORGANIZATIONS

Information Requested is for the Year 1983

The Names of Officers Serving in 1984

WOMEN'S GUILD

Chairman Susan Buchaklian
Address 9445 7 Mile Rd., Caledonia Telephone 835-1231
Number of Members 60 Number of Meetings 10
Amount Transferred to Parish Council 4,068.35
Cash on hand at 1/1/83 500.00 Income 10,819.38
Disbursements 6,251.03 Balance at 12/31/83 500.00
Major Annual Functions Christmas Luncheon Jan.6, Mid-Lent Dinner,
Madagh Dinner, Picnic, Armenian Cooking Demonstration, Fashion
Show, Octoberfest, Holiday Fair, Arobicize Class.

YOUNG WOMEN'S GUILD

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

BOY SCOUTS

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Amount Transferred to Parish Council _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

ARMENIAN SCHOOL

Name St. Mesrob Armenian Language School
Officers of the School Committee:
Chairman Noubar Tcheoredkjian
Address 3 Cedarwood Ct. Telephone 639-8307
Superintendent Same
Address Same Telephone Same
Number of Teachers 4 Number of Pupils 19
Number of Classrooms 4 School Days and Hours Friday 6:30-8:00 p.m.
Cash on hand at 1/1/83 120.44 Income 288.87
Disbursements 275.13 Balance at 12/31/83 134.18
Major Annual Functions Bake Sale

SUNDAY SCHOOL

Chairman _____
Address _____ Telephone _____
Superintendent Donna Barootian
Address 1026 College Avenue Telephone 633-4481
Number of Teachers 19 Number of Pupils 55
Number of Classrooms 10 School Hours Sundays 10-12 Noon
Cash on hand at 1/1/83 507.19 Income 1,126.33
Disbursements 1,365.78 Balance at 12/31/83 267.74
Major Annual Functions Christmas Pageant, Holy Week
Participation, Lenter Offering, Graduation, Church School Picnic.

RESERVE FUND

Chairman Sarkis Cherkinian
Address 1906 Saturn Avenue Telephone 633-4234

WISCONSIN - St. Mesrob, St. John (Greenfield) Holy Resurrection
A.C.Y.O.A. SENIORS (South Milwaukee)

Chairman Lucine Aghjian
Address 14170 W. Greenfield Ave. Telephone 786-3642
Number of Members 40 Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Amount sent to Central Council in 1983 _____
Annual Affairs This is a regional group not answerable to
any of the three Wisconsin Parishes, how is this handled on
a Diocesan level with regard to revenues, i.e. receipts,
disbursements and transfers.

A.C.Y.O.A. JUNIORS

Chairman Michael Dadian
Address 826 Berkeley Drive Telephone 639-8807
Number of Members 23 Number of Meetings 12
Cash on hand at 1/1/83 590.26 Income 8,507.66
Disbursements 8,237.30 Balance at 12/31/83 806.62
Major Annual Functions Bake Sales, Palm Sunday ACYOA Day Banquet,
Mid-West Regional Juniors Sports Weekend, Fund Raiser for

St. Nersess Seminary, Lenten Retreat, Member of Mid-West Regional
Body.

CHOIR

Chairman Lisa Akgulian
Address 4215 Erie Street Telephone 681-2643
Number of Members: Male 6 Female 19 Total 25
Choirmaster Diane Vidian
Address 3708 Astoria Drive Telephone 639-2482
Cash on hand at 1/1/83 152.17 Income 308.70
Disbursements 393.45 Balance at 12/31/83 460.54
Amount sent to Choir Association Central Council in 1983 100.00
Annual Affairs Bake Sale, Fellowship, Organ Fund and

Project is underway.

MEN'S LEAGUE

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

MR. AND MRS. AUXILIARY

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand at 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

CHURCH PUBLICATION

Name of Publication Varak Circulation 350
Editor Miss Kari Akgulian
Address 1232 Florence Avenue Telephone 639-5937
Income 125.00 Expense 1,170.00

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman Carol Kazarian
Address 5050 Ruby Avenue Telephone 639-1790

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

OTHER (Fill in Name)

Chairman _____
Address _____ Telephone _____
Number of Members _____ Number of Meetings _____
Cash on hand 1/1/83 _____ Income _____
Disbursements _____ Balance at 12/31/83 _____
Major Annual Functions _____

Future Plans of the Parish Council:

Building Expansion Study, 1986 Diocesan Assembly,
Steward Ship Program.

Signature of the Parish Council:

President Rev. Fr. Gerald Kodrath
Chairman George Stueff
Secretary Charles Hardy
Date January 27, 1984

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Margaret Armaganian
Address 111 11th St., Apt.4B North
Racine, WI 53403 Telephone Home 633-8829
Number of Votes 41 Business Phone _____

Name Sarkis Andekian
Address 1620 Fireside Drive
Racine, WI 53402 Telephone Home 681-0698
Number of Votes 46 Business Phone _____

Name Arthur Barootian
Address 2901 Kentucky Avenue
Racine, WI 53403 Telephone Home 554-6761
Number of Votes 38 Business Phone _____

Name _____
Address _____

Number of Votes _____ Telephone Home _____
Business Phone _____

Name _____
Address _____

Number of Votes _____ Telephone Home _____
Business Phone _____

Name _____
Address _____

Number of Votes _____ Telephone Home _____
Business Phone _____

Name _____
Address _____

Number of Votes _____ Telephone Home _____
Business Phone _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
_____ Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name George Sahagian
Address 2338 S. Green Bay Rd.
Racine, WI 53406 Telephone 554-8896
Date Elected 1981 Number of Terms Served: 1st__ 2nd__ 3rd__

Name Thomas Janikian
Address 2712 Mitchell St.
Racine, WI 53403 Telephone 637-1373
Date Elected 1983 Number of Terms Served: 1st__ 2nd__ 3rd__

Name Tod Mikaelian
Address 1212 Harmony Drive
Racine, WI 53402 Telephone 639-5135
Date Elected 1983 Number of Terms Served: 1st__ 2nd__ 3rd__

Name Deacon Charles Hardy
Address 818 Carlton Drive
Racine, WI 53402 Telephone 681-0234
Date Elected 1983 Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____
Address _____
Telephone _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMEBERS

DIOCESAN DELEGATES

Name George Stevoff
Address 3451 Ruby Avenue
Racine, WI 53402 Telephone Home 639-7881
Business Phone _____
Year elected _____

Name Rose Akgulian
Address 422 South Street
Racine, WI 53402 Telephone Home 639-2078
Business Phone _____
Year elected _____

Name Mikael Garoukian
Address 444 Mulberry Lane
Racine, WI 53402 Telephone Home 639-2092
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

Name _____
Address _____
Telephone Home _____
Business Phone _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Sarkis Cherkinian
Address 1906 Saturn Avenue
Racine, WI 53404 Telephone Home 633-4234
Business Phone _____
Year elected _____