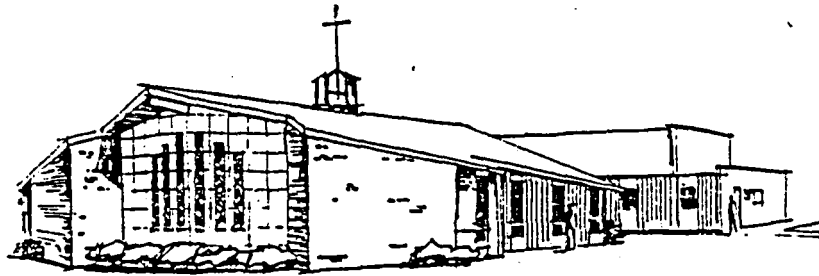


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St. Mesrob Armenian Apostolic Church
4605 Erie Street, Racine, Wisconsin 53402
414-639-0531

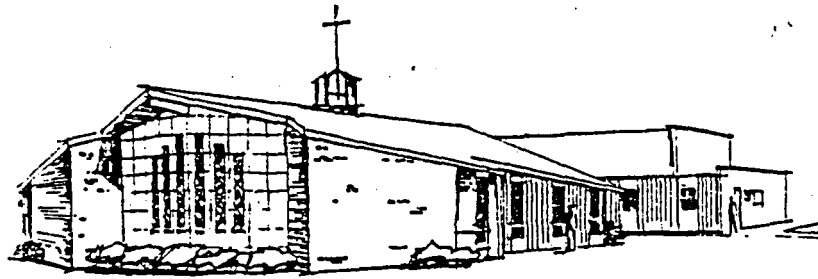
1983 ANNUAL REPORTS

1984 ANNUAL PARISH ASSEMBLY

Reverend Father Garabed Kochakian, Pastor

Տ. Կարապետ Քահանայ Քոչաքեան - Հովիւ

251



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1983 ANNUAL REPORTS

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ST. MESROB ARMENIAN APOSTOLIC CHURCH

PARISH ASSEMBLY AGENDA

January 15, 1984

1:30 p.m.

1. Opening Prayer
2. Verification of Eligible Voters
3. Minutes of Previous Parish Assembly
4. Election of Assembly Chairperson and Secretary
5. Report of Pastor
6. Report of Parish Council
7. Report of Treasurer
8. Permanent Trust Committee Report
9. Review and Adoption of 1984 Budget
10. Report of Various Organizations:
 - a) Picnic Committee
 - b) Choir
 - c) Women's Guild
 - d) Jr. ACYOA
 - e) Projects Committee
 - f) Auditing Committee
 - g) Varak Staff
 - h) Sunday School
 - i) Armenian School
11. Membership Committee Report
12. Pledge/Stewardship Committee Report
13. Reports of Church Sponsored St. Nersess Attendees
14. Report on Status of New Church Building Donors Plaque
15. Report of Nominating Committee and Elections
 - a) Parish Council (3)
 - b) Nominating Committee (3)
 - c) Auditing Committee (3)
 - d) Permanent Trust Committee (1)
16. Proposals to 1984 Diocesan Assembly
17. Formation of committee to study possible expansion of Cultural Hall
18. New Business
19. Closing Prayer and Adjournment

PASTOR'S ANNUAL REPORT

"As each has a gift, employ it for one another, as good stewards of God's varied grace, whoever speaks, as one who utters oracles of God; whoever renders service, as one who renders it by the strength which God supplies; in order that in everything God may be glorified through Jesus Christ". (1 Peter 4:10-11)

By the grace of God and the guidance of the Holy Spirit, we the members of Christ's Holy Church have completed another year of service and dedication to our faithful community. We thank the Lord for the abundance of his blessings bestowed upon us this past year and we continue to pray that our works may produce more fruits during the coming year, bringing glory and honor to God and our Armenian Church.

Every year at the Annual Parish Assembly, we come together as a family working in the vineyard of this earth to assess the harvest of the past year and plan for the future.

The success of our community life is measured not only in terms of material gains but also more particularly in terms of spiritual gratification for a deed well done in the name of our beloved church.

As time passes, our horizons are broadened and our sights intensify. With the help of God in His infinite wisdom and divine inspiration we shall achieve greater accomplishments.

Acknowledgments of Services

We take this opportunity to thank our Deacon Charles Hardy, Sub-deacons Mikael Garoukian and George Kadamian, all Altar Servers and Choir members for their dedication and service to our parish.

To our Choir Director, Diane Vidian, Ass't. Carol Azarian, Organists Janet Cherkinian and Nancy Kaprelian we also extend our gratitude for the sound leadership and care given to inspire our congregation in song and melody at worship.

Also to our Altar Guild and flower committees we offer thanks and to the many individuals who attend to the care and beautification of our Holy Altar with fine linens and flowers.

Needless to say, the Parish Council is also to be commended for their excellence in attending to the spiritual and physical care of our christian family. A pastor's ministry is made fuller with the help, suggestions, recommendations and guidance of his people and in particular with this august body, our Parish Council, who has voluntarily assumed such a duty and commitment to share in that pastoral ministry, we say thank you and pray for their continued commitment.

Worship

The celebration of the Divine Liturgy (Soorp Badarak) is central to all worship in our Church. The Holy Eucharist is offered every Sunday as well as on special feast day commemorations. We feel encouraged with the response of our faithful to the Lord's invitation to his table and pray that many more will come forward to receive Christ as often and as frequently as He calls and invites us. Without the spiritual sustenance of the presence of Our Lord there is no gain nor meaning to material things which are offered to Him.

Our sermons delivered in both Armenian and English are yet another means of satisfying the soul and pray that our community heed the message of our Lord transforming His words into true christian acts and deeds.

The following special liturgies and services were celebrated:

January 5th	Theophany Eve (Wednesday)
January 6th	Armenian Christmas Day (Thursday)
January 8th	Jashou Badarak for Children
January 9th	Blessing of Water
February 10th	Vartanantz - Divine Liturgy (Thursday)

During Great Lent every Wednesday Evening, the Peace and Rest Services were conducted.

March 26th	St. Lazarus Day (Saturday) Jashou Badarak
March 27th	Palm Sunday
March 29th	Service of Wise and Foolish Virgins
March 31st	Holy and Great Thursday Vodnlva, Washing of Feet
April 1st	Holy and Great Friday Burial of Our Lord
April 2nd	Easter Eve
April 3rd	Easter Sunday
April 24th	Madagh Blessing, Martyrs Day
August 14th	Blessing of Grapes, Feast of the Assumption of the Blessed Virgin Mary
September 11th	Feast of the Exaltation of the Holy Cross
September 18th	Episcopal Divine Liturgy celebrated by H.E. Abp. Torkom Manoogian
November 23rd	Thanksgiving Eve Worship with St. Michael Episcopal Church
December 4th	Instructed Divine Liturgy
December 18th	Congregational Singing of the Divine Liturgy
December 24th	Western Christmas Eve St. Stephen's Eve

Sacraments and rites

Baptisms and Confirmations	4
Adult Confirmations	3
Weddings	5
Funerals	5
Engagement	1

Visiting Clergymen

Throughout the year we have had several clergy visit our church.

- On January 6th Rev. Fr. Untzag Nalbandian celebrated Armenian Christmas Liturgy
Rev. Fr. Zenob Nalbandian delivered the sermon.
- January 6th Rev. and Mrs. John Ambelang of St. Michael joined us for Armenian Christmas celebration.
- February 10th Rev. Frs. Untzag and Zenob Nalbandian joined us for Vartanantz celebration.
- During Holy Week - March 29th-April 1st - Very Reverend Fr. Arshen Aivazian, Dean of St. Nersess Seminary visited our parish and participated in services.
- Deacon Michael Chevian, Director of Recruitment of St. Nersess Seminary was present for the ACYOA Jrs. Sports Weekend.
- September - HIS EMINENCE ARCHBISHOP TORKOM MANOOGIAN made a pastoral visit to our parish on the occasion of our 60th Anniversary Celebration and for the ordination of our young altar servers.
- Brothers from the Cappucin Monastery at St. Rita's visited our church for Badarak on September 25th.
- Also Rev. Fr. Tateos Avakian from Yegheknazor, Armenia visited our parish following the Diocesan Assembly at Palos Heights.

Visitations

Visitations are indeed a vital part of the work of the Lord. Contact with our faithful is an important means of keeping our parishioners close to their church. We have visit well over 175 families during this past year, blessing their homes, sharing in joys, bereavement and offering comforting word of consolation and encouragement as needful.

Visitations to shut-ins, infirm individuals and congregants are everyone's collective responsibilities in the christian community. As pastor we initiate this ministerial duty only to arouse the sense of responsibility and continuity within our total family membership. We pray that our church groups and individuals will personally participate in this act of faith and christian witness experiencing that warmth and joy of Christ we can bring to one another.

Publications

Our parish publications are of two kinds, weekly and monthly. Weekly our "Sunday Messenger" is prepared and distributed to inform our faithful about our faith, celebrations, remembrances (Hokehankisd services)

and on-going and up-coming activities within the community.

Our monthly publication The "Varak" is printed and mailed to church members as well and reports the life of our church in detail and as well serves educationally as a means of reaching our faithful informing them of our church, faith and traditions. We are most fortunate to have presently serving

Managing Editor . . . Kari Akgulian
Typists Mary Cherkinian
. Hunazant Hazarian
Art & Layout. Nishan Akgulian
Circulation Peter Kazarian

Ecumenical Relations

Presently we are members of two ecumenical groups. We participate monthly in gatherings with the Northside Clergy cluster consisting of Churches in the immediate area. Through our efforts, we have established a Food Pantry at Trinity Methodist Church. This has been done to alleviate the acute problem of hunger that prevails in our city and the many cities of our nation.

We continue our membership in the Orthodox-Roman Catholic Consultation/ Dialogue group which is a greater Milwaukee association of clergy. We continue to meet to foster a better understanding of our two Apostolic Christian traditions. We hosted one such meeting in our parish this past September 8th. Presently, I am the Orthodox representative Co-Chairperson of this group for 1983-84 year.

This year I was asked by the Primate, His Eminence Abp. Torkom and our Diocesan Ecumenical Officer, Fr. Arten Ashjian to represent the Armenian Church and Diocese at a meeting of the National Council of Churches in Chicago. This was held Oct. 12-15 at the Lutheran School of Theology. A report was submitted to His Eminence who will share its content with other Armenian Bishops.

Educational Activities

As pastor we have spoken to various groups about the Armenian Church. We have spoken within our Ecumenical circles and lectured at Marquette University.

Bible Study

We continue to guide our members in our bi-weekly Bible Study gatherings, providing the orthodox teachings and understandings of sacred scripture. We encourage anyone interested in learning about our particular churches teachings, to attend this group. We are encouraged by the number of young adults who have joined the group.

Knowing The Armenian Church

This fall we completed 4 - 2½ hour sessions, lecturing on the history, theology, doctrine, dogma and life of the Armenian Church since her inception in 301 A.D. We were most pleased by the interest and participation of those who attended and were gratified to learn of their desire to continue this program.

Altar Servers

We have prepared young men to serve at our Holy Altar in various capacities and levels. We witnessed joyfully the ordination of Sub-deacon George Kadamian and the following young men as Tbir (Acolytes) when our Diocesan Primate Abp. Torkom Manoogian visited us in September.

They are:

- Zaven and Michael Dadian
- James Hardy
- Michael Chardukian
- Thomas and Steven Gengozian
- Mikael V. Garoukian
- Marc, Paul and Timothy Torosian
- Chad Buchaklian
- David Buchaklian
- Mark and Matthew Margosian
- Jason Mikaelian
- Aram Katerdjian
- Armen Vidian
- Andre Tcheordikian
- Lyle and Larry Dadian - Greenfield
St. John
- Leif Peterson - South Milwaukee
Holy Resurrection
- Armen Hadjinian - South Milwaukee
Holy Resurrection

We thank Sub-deacon George Kadamian and Kai Kazarian for instructing the younger boys and preparing them for their service at the altar. Also Deacon Charles Hardy is presently continuing the education of our Senior Acolytes, preparing them for their next level of holy orders in our church.

We are fortunate to have Deacon Charles Hardy, and Sub-seacons Mikael Garoukian and George Kadamian oversee the scheduling and assigning of all our young men who serve our church weekly.

Special Diocesan Appointments

Presently by the Appointment of our Primate, we serve the Diocese as a member of:

1. Diocesan Department of Religious Education
Curriculum Development Committee
2. Curriculum Author and Writer
3. ACYOA Jrs. - Mid-West Regional Co-Ordinator
4. Committee on Department of Youth Ministry
5. Diocesan Co-Ordinator of Altar Servers Training
Curriculum and Study

Fellowship Gatherings

We have organized fellowship gatherings on a weekly basis following the Divine Liturgy. We have invited each church group to sponsor a weekly gathering and have appointed as co-ordinators Rose Kaprelian and Mary Akgulian to assist and guide parishioners who sponsor weekly fellowship. Thus far, we have had a most favorable response and have witnessed that these gatherings are growing weekly.

Parish Schools

Both Armenian Language School and Church Sunday School began their 1983-84 academic years with renewed enthusiasm.

Armenian School - We have appointed a new Board which has and is working in harmony with the staff to keep open our school and keep alive our Mother Language. The students who attend (numbering between 12-15 weekly) have excellent instructors. Yes progress is made in teaching them but we all must do more to arouse the interest and desire of our children to learn Armenian. It is our duty. Not only the language but the Armenian Spirit via our culture, music, literature and arts must be encouraged. If we do not take care now then the entire Armenian character of our church community in years to come will mean nothing to the future generations. We have asked Carol Azarian and Holly Kazarian to instruct cultural activities and these have shown fruitful but the staff of teachers needs our total support and efforts. We ask you as parents and friends to also help keep Armenian, the Armenian church community.

Church School - This year our Co-ordinator Donna Barootian has organized the staff well and is responsibly guiding both teachers and students to an active year of the learning of Orthodox Faith. We added a tenth grade to our curriculum this year and are hopeful that an 11th and 12th will follow. This year tremendous stride in learning our faith through art and music have been made. Both Alice Hazarian as art instructor and Yeretzgin Roberta as music instructor have helped round out the total educational experience our youngsters must have to express themselves and their faith in Christ. We are gratified with the zeal of our teachers and the caliber and expertise they give to educating the young church and continually pray for their successful endeavors.

For Our Youth

During the months of June, July and August 5 of our young people attended the St. Nersess Summer Study conferences which are held at the seminary building in New Rochelle, New York. They were each awarded a \$100.00 scholarship from the parish as applied to their overall costs. We guided the efforts of our ACYOA Jrs as they successfully hosted this year's Mid-West Sports Weekend this past May.

Also as President of the ACYOA Seniors of Wisconsin we attended the ACYOA Assembly and Sports Weekend held this year in Toronto Canada. We were most pleased and proud of our young people who received this year the "A" award, given to the most outstanding chapter within our Diocese. We continue to guide both Senior and Junior groups keeping and maintaining amongst them the harmony and good will.

Avaks Society

We experienced great joy as we honored our senior citizens (Avaks) at a special banquet prior to the Thanksgiving Holiday. All parishioners 70 years of age and over were honored as the pioneers and pillars of the St. Mesrob community. We offered our thanks to them individually and presented them with a special citation and gift on behalf of the entire community. It is our intention to make this an annual event whereby the number of our Avaks will increase and the presence and efforts will all the more be felt and witnessed.

Appreciation

It is again very much in order to thank our Parish Council members, the beacons of light that have guided with God's help and inspiration the St. Mesrob family. Also to our Diocesan Delegates, Auditing and Nominating committees we say thank you for their fine work. For the physical maintenance and care of the church, the Projects committee is also to be commended for their concern and dedicated efforts.

To all parish groups and faithful parishioners, we offer our blessings for contributions made to our church community. Most importantly however, we thank God our Father for granting us the health, wisdom and zeal to sustain the cohesion in our christian family at St. Mesrob. As we enter a new year, we ask for your continued prayers for guidance and inspiration in fulfilling our pastoral ministry to our Holy Church and for the greater glory of God.

"Come let us build the holy tabernacle of light; for therein did light shine forth unto us in the land of Armenia."

Rev. Fr. Garabed Kochakian

Rev. Fr. Garabed Kochakian
Pastor

For 1983

PARISH COUNCIL REPORT - 1983

The Parish Council would like to thank all members and organizations for the cooperation that was extended to us in the execution of our responsibilities. Our organizations have always been available when we have needed them and have shown their abilities to respond to the various needs of the parish as those needs have arisen. The Parish Council has discussed formations of new committees which reflect new and old needs that have not been properly addressed heretofore. We have formed a membership committee whose primary function is to contact prospective members in our community along with our parish priest. A cultural committee has been discussed and is in the formative stages at this time so that we may have that portion of our heritage presented to us with formal planning. All of the activities of our organizations including the new ones being formed are intended to bring more individuals into our parish community. Already you have realized during the past year we have had more activities with more new faces involved than we have in the past. We intend to maintain that thrust with activities for all segments of our membership.

As time passes, the chemistry that so many of us wanted to see between our parish priest and the youth of our church becomes more evident. We have long felt that our youth were the real concern of our parish and that if we lost them, that the future of the church could be questioned. We now see involvement with our young people that causes us to be optimistic once again. Our Sunday School who teaches and nurtures the very young is doing its admirable function. Involvement with both the junior ACYOA, senior ACYOA, altar servers and now with parish council is a very rewarding sight for us as a parish council.

Our future parish councils must now seriously assess our future needs and along with the parish determine where it wants to be and how it will get there. This planning can now take place because we have established the healthy ingredients necessary. The needs of our youth and our elderly must be analyzed and then to the extent possible provided for if we are to remain a healthy parish.

Our finances which started in 1983 as a rather large deficit ended up with a surplus. The primary reasons for the rather substantial swing is because income was underestimated in many areas and expenses were overestimated. We are proud of the accomplishments with our 1983 budget and will continue being mindful of expenses. This does not eliminate the need for us to explore new sources of revenue which should be done on an ongoing basis. As our expenses rise, our income must be adjusted to meet those increases. We must remember that our new building is now 10 years old and as in any structure there are maintenance and repair considerations which will increase as time goes on and our building becomes old. The mere fact that we have more activities causes us to have increase in expenses because not all activities are revenue raising nor are they intended to.

Our relationship with our diocese is excellent and from what we can determine the diocese has achieved a level of financial security that is unprecedented in recent history. With the formation of the Canadian diocese and the decrease in the dues from those Canadian parishes we may see changes in the diocesan budget for 1984. We will have to wait until the May diocesan assembly to be able to give you more current information.

With our acceptance of the diocesan assembly for 1986 we can look forward to a community project that will again have us all working together. Proper planning and good organization will make the diocesan assembly a memorable event for the entire church community.

Summarizing the year 1983, your parish council feels that the accomplishments that have taken place are not the sole credit of the 1983 parish council but is continuation of efforts started by prior parish councils and reflect the desires of the community as a whole. Although we feel we have brought you what you have wanted, we also know that there is much work to be done in future years so that we may continue responding to the needs of the community.

1983 Parish Council

1983 Parish Council

Fr. Garabed Kochakian, President

George Stevoff, Chairman

George Sahagian, Vice Chairman

Mary D. Akgulian, Treasurer

Deacon Charles Hardy, Secretary

Tod Mikaelian, Advisor

Thomas Janikian, Advisor

Harold Sahakian, Advisor

Fr. Garabed Kochakian

George Stevoff

George C. Sahagian

Mary D. Akgulian

Charles Hardy

ST. MESROB ARMENIAN APOSTOLIC CHURCH
4605 Erie Street - Racine, Wisconsin 53402

FINANCIAL REPORT

	<u>1981 Receipts</u>	<u>1982 Receipts</u>	<u>1983 Receipts</u>	<u>1984 Receipts Budget</u>
<u>MEMBERSHIP DUES</u>				
1984	\$	\$	\$ 950.00	\$
1983		975.00	10,525.00	
1982	715.00	10,450.00	1,425.00	
1981	9,650.00	2,477.50	302.50	
1980	875.00	515.00	140.00	
1979	130.00	240.00	105.00	
1978		125.00	75.00	
	\$ 11,370.00	\$ 14,782.50	\$ 13,522.50	\$ 13,000.00
<u>PLATE COLLECTIONS</u> ✓				
	\$ 3,128.10	\$ 2,428.74	\$ 2,945.75	\$ 3,000.00
<u>DONATIONS</u>				
Easter	\$ 709.00	\$ 861.50	\$ 925.00	\$
Christmas	562.50	670.00	780.00	
Requiem	695.00	600.00	500.00	
In Lieu of Flowers	1,107.33	7,025.80	3,379.00	
Candles	97.00	265.00	225.00	
Grape Donations	100.00	60.00	217.00	
ACYOA Sr. Wis. Chapter		200.00	200.00	
Varak		25.00	125.00	
Other	3,455.00	1,911.84	245.00	
Earmarked Gift Donations			3,390.40	
	\$ 6,725.83	\$ 11,619.14	\$ 9,986.40	\$ 7,000.00
<u>SACRAMENTS/CEREMONIES</u> ✓				
Funeral	180.00	240.00	425.00	
Baptisms		200.00	200.00	
Weddings			610.00	
	\$ 180.00	\$ 440.00	\$ 1,235.00	\$ 500.00
<u>AFFAIRS</u>				
Madagh	983.00	1,445.00	1,641.00	
Picnic - Net	15,974.52	18,738.72	17,025.35	
Dinners	504.65	3,360.25	1,200.19	
Other	404.50			
	\$ 17,866.67	\$ 23,543.97	\$ 19,866.54	\$ 19,000.00
<u>RENTALS</u>				
Church Hall	\$ 250.00	\$ 450.00	\$ 550.00	\$ 250.00
Parish House	3,600.00	3,600.00	3,600.00	3,600.00
	\$ 3,850.00	\$ 4,050.00	\$ 4,150.00	\$ 3,850.00

	<u>1981 Receipts</u>	<u>1982 Receipts</u>	<u>1983 Receipts</u>	<u>1984 Receipts Budget</u>
<u>DIVIDENDS/INTEREST</u>				
Wis. Elec. & Power	\$ 254.76	\$	\$	\$
A.M.F.	14.94			
Heritage Bank - NOW	335.27	457.17	523.92	
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 604.97	\$ 457.17	\$ 523.92	\$ 400.00
 <u>ASSET TRANSFERS</u>				
Women's Guild	\$ 2,178.25	\$ 3,519.43	\$ 4,068.35	
Choir (1980 Funds)	313.85			
Education Committee (1981 Funds)		756.16		
Sunday School		500.00		
ACYOA Jrs.			500.00	
Permanent Trust			16,812.29	
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 2,492.10	\$ 4,775.59	\$ 21,380.64	\$ 2,000.00
 <u>MEMBERSHIP PLEDGE</u>	 \$ 11,570.75	 \$ 12,185.60	 \$ 23,579.80	 \$ 26,020.00
 <u>OTHER RECEIPTS</u>				
Sale/Publications	\$ 75.00	\$ 95.00	\$ 48.95	\$
Insurance	473.95	435.00		
Miscellaneous	106.00	338.27	61.98	
Special Donation/ Permanent Trust	5,000.00	5,000.00	3,000.00	
St. Nersess Patrons		629.75	25.00	
Tax Rebate		30.00		
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 5,654.95	\$ 6,528.02	\$ 3,135.93	\$ 300.00
	 \$ 63,443.37	 \$ 80,810.73	 \$ 100,326.48	 \$ 81,070.00
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ST. MESROB ARMENIAN APOSTOLIC CHURCH
4605 Erie Street - Racine, Wisconsin 53402

FINANCIAL REPORT

	<u>1981 Actual</u> <u>Disbursements</u>	<u>1982 Actual</u> <u>Disbursements</u>	<u>1983 Actual</u> <u>Disbursements</u>	<u>1984 Budget</u> <u>Disbursements</u>
<u>STIPENDS & SALARIES</u>				
Diocesan Dues	\$ 10,740.00	\$ 10,780.00	\$ 10,850.00	\$ 12,000.00
Etchmiadzin Looma		242.00	249.00	250.00
Resident Clergy		6,120.00	17,528.76	18,630.00
Housing		2,250.00	6,000.00	6,000.00
Utilities		773.68	2,360.93	2,500.00
Medical Insurance		809.25	2,347.15	2,500.00
IRA			1,000.00	1,000.00
Visiting Clergy	2,675.00	2,187.52		200.00
Janitorial/Security	1,460.00	2,030.00	2,120.00	2,100.00
Clerical			2,215.00	3,000.00
	<u>\$ 14,875.00</u>	<u>\$ 25,192.45</u>	<u>\$ 44,670.84</u>	<u>\$ 48,180.00</u>
<u>ORGANIZATIONS</u>				
Sunday School	245.04	50.00	400.00	400.00
Armenian School		100.00	200.00	200.00
Choir	109.75	162.50	100.00	200.00
ACYOA Jrs.			50.00	200.00
ACYOA Sr. Wis. Chapter	100.00			200.00
Other Churches	1,994.00	850.00		200.00
St. Nersess		1,000.00		
Softball Team	197.00	333.50	95.00	200.00
Women's Guild	69.08			200.00
Varak		304.87	1,170.00	1,500.00
	<u>\$ 2,714.87</u>	<u>\$ 2,800.87</u>	<u>\$ 2,015.00</u>	<u>\$ 3,300.00</u>
<u>UTILITIES</u>				
Wis. Natural Gas	4,518.22	5,369.42	5,592.14	6,100.00
Wis. Electric	2,561.43	3,106.37	3,852.48	4,200.00
Water & Sewer	168.08	187.88	217.04	220.00
	<u>\$ 7,247.73</u>	<u>\$ 8,663.67</u>	<u>\$ 9,661.66</u>	<u>\$ 10,520.00</u>
<u>ADMINISTRATION</u>				
Telephone	\$ 401.15	\$ 512.41	\$ 917.69	\$ 1,000.00
Office Supplies	258.22	1,151.34	655.19	1,000.00
Printing	94.25	440.18	474.61	200.00
Postage	276.70	521.78	976.85	1,000.00
Candles			535.71	400.00
Church Supplies	858.47	1,305.22	1,190.27	1,000.00
Insurance	2,719.00	2,664.37	2,638.10	3,000.00
Kitchen Supplies	228.97	209.80	51.99	100.00
Other	296.07	65.00	92.51	100.00
Auto Expense		263.10	826.08	800.00
Microfilm Machine				500.00
Copier Supplies			122.00	200.00
	<u>\$ 5,332.83</u>	<u>\$ 7,133.20</u>	<u>\$ 8,481.00</u>	<u>\$ 9,300.00</u>

	<u>1981 Actual Disbursements</u>	<u>1982 Actual Disbursements</u>	<u>1983 Actual Disbursements</u>	<u>1984 Budget Disbursements</u>
<u>BUILDING MAINTENANCE</u>				
Exterior	\$ 594.07	\$	\$ 2,005.00	\$ 500.00
Interior	710.97	519.00		300.00
Equipment Repairs	164.96	993.61	802.10	500.00
Snow Plowing	296.00	800.00	400.00	1,000.00
Trash Pickup	133.00	159.00	167.00	170.00
Building Supplies	167.77	316.60	1,049.30	500.00
New Additions (interior)	820.35			
New Equipment	145.00	1,343.29	411.29	2,500.00
New Car		8,542.00		
Roof Repair		538.00	595.00	
SF Sharp Copier			2,970.00	
	<u>\$ 3,032.12</u>	<u>\$ 13,211.50</u>	<u>\$ 8,399.69</u>	<u>\$ 5,470.00</u>
<u>AFFAIRS</u>				
Madagh Dinners	\$ 498.77	\$ 394.62	\$ 531.09	\$ 500.00
Other	1,192.47	2,679.20	703.87	500.00
	<u>\$ 1,691.24</u>	<u>\$ 3,073.82</u>	<u>\$ 1,234.96</u>	<u>\$ 1,000.00</u>
<u>MISCELLANEOUS</u>				
Parish House	880.99			400.00
Funerals/Baptisms	264.00	690.00	735.00	300.00
Earmarked Gifts			3,394.78	
Picnic Committee	500.00			
Project Committee		50.00		
Hall Rental Refunds		95.00	60.00	
Priest Search/Moving		6,718.09		
Other	604.00	153.21	331.94	100.00
Archbishop Education Fund			250.00	
	<u>\$ 2,248.99</u>	<u>\$ 7,706.30</u>	<u>\$ 4,771.72</u>	<u>\$ 800.00</u>
<u>DIOCESAN ASSEMBLY</u>	\$ 654.15	\$ 1,391.55	\$ 235.54	\$ 2,000.00
<u>ST. NERSESS SUMMER STUDIES CONFERENCE</u>		1,372.00	500.00	500.00
<u>PERMANENT TRUST FUND</u>	\$ 5,000.00	\$ 31,044.73	\$ 20,356.07	
	-----	-----	-----	-----
<u>TOTAL DISBURSEMENTS</u>	<u>\$ 42,796.93</u>	<u>\$ 101,590.09</u>	<u>\$ 100,326.48</u>	<u>\$ 81,070.00</u>

Heritage Checking account balance - January 1, 1983 \$ 5,000.00
1983 Receipts 100,326.48
1983 Disbursements 105,227.00
100,326.48
Heritage Checking account balance - December 31, 1983 \$5,000.00

ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION Saint Mesrob Armenian Apostolic Church Picnic Committee

PERIOD COVERED BY THIS REPORT January 1, 1983 to November 30, 1983

Checking Account Balance as of January 1, 1983 \$ 500.00

Savings Account Balance as of _____ \$ NONE

Income

- | | |
|----------------------------------|-------------|
| 1. Annual Picnic - July 17, 1983 | \$26,586.10 |
| 2. Ethnic "Shish-Kebob" Dinner - | |
| 3. October 22, 1983 | 2,301.50 |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |

Total Income \$ 28,887.60

Disbursements

- | | |
|---------------------------------------|-----------|
| 1. Annual Picnic - July 17, 1983 | 10,589.23 |
| 2. Ethnic "Shish-Kebob" Dinner - | |
| 3. October 22, 1983 | 1,273.02 |
| 4. Parish Council - May 31, 1983 | 2,000.00 |
| 5. Parish Council - June 22, 1983 | 1,000.00 |
| 6. Parish Council - July 19, 1983 | 7,000.00 |
| 7. Parish Council - August 19, 1983 | 3,000.00 |
| 8. Parish Council - September 6, 1983 | 2,996.87 |
| 9. Parish Council - November 21, 1983 | 1,028.48 |
| 10. | |

Total Disbursements \$ 28,887.60

Checking Account Balance as of November 30, 1983 \$ 500.00

Savings Account Balance as of _____ \$ NONE

- Other assets
1. NONE
 - 2.
 - 3.

Total Other Assets \$ NONE

ST. MESROB CHURCH CHOIR
FINANCIAL REPORT 1983

Check Book Balance as of 1/01/83 \$ 152.17

INCOME:

1. Choir Day Plate	128.30
2. Choir Book Sales	25.00
3. Cookie Bake Sale	105.40
4. Donations	50.00

Total Income 308.70

DISBURSEMENTS:

1. Choir Day Plate	100.00
2. Choir Books Purchased	133.00
3. Fellowship	10.00
4. Sunshine	8.50
5. Choir Convention	116.75
6. Misc.	25.20

Total Disbursements . . . 393.45

Check Book Balance as of 12/31/83 \$ 67.42

Savings Account Balance as of 12/31/83 \$ 133.12

Other Assets: Certificate of Deposit. \$1522.87
Pioneer Savings

Janet Cherkinian, Treas Mary Ann Injasoulian
Janet Cherkinian, Treasurer Mary Ann Injasoulian, Chairman

ST. MESROB CHURCH ORGAN FUND

FINANCIAL REPORT 1983

Check Book Balance as of 1/01/83 \$ 0.00

INCOME:

1. March Katak Sale	649.60	
2. August Picnic	628.25	
3. Donations	265.00	
4. Checking Account Interest	25.58	
Total Income		1578.43

DISBURSEMENTS:

1. Katak Sale	132.03	
2. Picnic	228.38	
Total Disbursements.		<u>360.41</u>

Check Book Balance as of 12/31/83 \$1218.02

Other Assets: 2 $\frac{1}{2}$ Year Certificate \$2934.21
Southeastern S & L

Janet Cherkinian, Treas.
Janet Cherkinian, Treasurer

Rev. Fr. Garabed Kochakian
Rev. Father Garabed Kochakian

ST. MESROB CHURCH WOMEN'S GUILD FINANCIAL REPORT

Dec. 1, 1982 thru Nov. 30, 1983

Check Book Balance 12/1/82 500.00

Receipts:

Christmas Altar Flowers	387.00
Altar Flowers	525.00
Dues	164.00
Funerals (4)	1,039.95
Maas Donations	40.00
Miscellaneous Income	52.00
Silent Auction	28.78
Easter Fellowship	73.00
Mother's Day Brunch	580.50
Christmas Luncheon	299.50
Mid-Lenten Dinner	642.00
Alice Antreassian Demonstration	2,808.30
Octoberfest	710.47
Fashion Show	479.60
Holiday Fair	1,976.28
Aerobicize Classes	513.00
Total	10,319.38

10,319.38
10,819.38

Disbursements:

Altar & Christmas Flowers	568.66
Funerals (4)	700.38
Maas Expenses	26.04
Miscellaneous Expenses	132.52
Sunshine Expenses '82 & '83	27.13
Nursing Home Visits	91.36
Bulletins/Post Cards	54.20
Refreshments	26.00
Easter Fellowship	55.57
Altar Materials	89.50
Donations: Hye Camp	31.70
ACYOA Sports Week-end	50.00
Kitchen Equipment:	
Roasters (8)	63.92
Bread Boards, Tray, etc	16.76
Silver Tea Sets (2)	85.03
Wine Glasses (21 dz)	215.25
Ash Trays (2 dz)	9.60
Food Processor	175.00
Christmas Luncheon	181.55
Mid-Lenten Dinner	227.05
Mother's Day Brunch	648.88
Alice Antreassian Demonstration	1,581.71
Octoberfest	187.30
Fashion Show	263.56
Holiday Fair	401.36
Aerobicize Classes	341.00
Total	6,251.03

Advance on Profits turned over 6/26/83 Check #941	1,000.00)
Balance of Profit turned over 11/30/83 Check #1003	3,068.35)
	<u>10,319.38</u>
Check Book Balance as of 11/30/83	500.00
	<u>10,819.38</u>

Total Profit for
1983
\$ 4,068.35

Mary Cherkinian
Mary Cherkinian, Treasurer

List major activities during course of year - show social programs, seminars, number of meetings, attendance, officers, staff, total membership and standing committees;

Executive Committee for 1983	Chairman	Sue Buchaklian
	Vice Chairman	Donna Barootian
	Recording Secretary	Pat Balian
	Corres. Secretary	Hourig Tcheurekdjian
	Treasurer	Mary Cherkinian
	Ass't. Treasurer	Queenie Gillis
	Advisors	Mary H. Akgulian
		Elsie Garoukian
		Alice Vartanian

10 Meetings held during 1983
Attendance at meetings varies - 15 to 25 or more
Total Membership in Guild - About 60
Have 9 Standing Committees
1 Program held in 1983 - Speaker was Dr. Cohill

Guild was active in other events such as:

Christmas Luncheon after Divine Liturgy on Jan. 6th
Mid-Lenten Dinner on March 6th

Fellowships: Easter Fellowship after Divine Liturgy
Fellowship in October for Harry Cherkinian - There were about 10 to 12 ladies donating cakes for this event.

Martyr's Day Dinner in April - Prepared Meal, Serving, etc.

Mother's Day Brunch held at Giovanni's Supper Club for congregation guests
Alice Antreassian Demonstration in Church Hall on May 15th
Octoberfest
Fashion Show in Nov.
Holiday Fair in Nov.

Sponsoring Aerobicize Classes on Tuesday and Thursday

Annual Church Picnic in July

Guild prepared and served at 4 funerals

Maas Making - 3 times

Nursing Home Visitations in April and December

List name(s) of person(s) who will attend the annual Parish Assembly to answer questions, reference finance and/or activities that may arise from the floor.

Mary Cherkinian

This report completed by Mary Cherkinian Treasurer
Name Title
Dec. 26, 1983
Date

ST. MESROB ARMENIAN APOSTOLIC CHURCH

ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION St. Mesrob Sunday School
 PERIOD COVERED BY THIS REPORT November 30, 1982 - November 30, 1983
 Checking Account Balance as of Nov. 30, 1982 \$ 190.49
 Savings Account Balance as of Nov. 30, 1982 \$ 316.70

Income

1.	Class Collection	323.40
2.	Interest Southeastern Donation	396.95
3.	Lenten Collection	50.00
4.	Picnic	27.00
5.	Parish Council	73.74
6.	Interest added to savings Acct.	100.00
Note*	7.	155.24
	8.	
	9.	
	10.	

Total Income \$ 1,126.33

Disbursements

1.	Supplies	211.65
2.	Books	328.85
3.	Day By Day Magazine	90.00
4.	Banners	43.32
5.	Easter Breakfast	42.56
6.	CRE Lunch	23.61
7.	Film	60.00
8.	Lenten Offering	25.00
9.	Serv. Chg.	32.00
10.	Misc.	60.27
	Picnic	154.22
	Flowers	38.70
	Fellowship	46.90

Total Disbursements \$ 1,365.78

Checking Account Balance as of Nov. 30, 1983 \$ 245.80
 Savings Account Balance as of Nov. 30, 1983 \$ 21.94

Other assets

1.	\$1,000.00 Certificate
2.	\$3,000.00 Certificate
3.	(These securities in the St. Mesrob Reserve Fund)

Total Other Assets \$ _____

ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION EDUCATION COMMITTEE -ARMENIAN SCHOOL
PERIOD COVERED BY THIS REPORT December 1, 1982 thru November 30, 1983

Checking Account Balance as of December 1, 1982 \$ 120.44

Savings Account Balance as of _____ \$ _____

INCOME

- | | | |
|-----|------------------------------|----------|
| 1. | Transfer from Parish Council | \$200.00 |
| 2. | Book Sale | 53.00 |
| 3. | Donation | 25.00 |
| 4. | Interest | 10.87 |
| 5. | | |
| 6. | | |
| 7. | | |
| 8. | | |
| 9. | | |
| 10. | | |

TOTAL INCOME \$ 288.87

DISBURSEMENTS

- | | | |
|-----|-------------------|----------|
| 1. | Teachers Salaries | \$247.50 |
| 2. | Fellowship | 27.63 |
| 3. | | |
| 4. | | |
| 5. | | |
| 6. | | |
| 7. | | |
| 8. | | |
| 9. | | |
| 10. | | |

TOTAL DISBURSEMENTS \$ 275.13

Checking Account Balance as of November 30, 1983 \$ 134.18

Savings Account Balance as of _____ \$ _____

Other Assets

- 1.
- 2.
- 3.

TOTAL OTHER ASSETS \$ _____

Sarkis Andekian, Treasurer

ST. MESROB RESERVE FUND
 December 31, 1983
 Submitted by Sarkis Cherkinian
 and Frank Vidian

COMMON STOCKS

A.T. & T.	102 S/S @ 65	\$ 6,630.00
AMF	12 S/S @ 15 5/8	187.44
Wisconsin Electric Power	198 S/S 27 1/2	<u>5,445.00</u>

TOTAL \$ 12,262.44

Heritage Bank Money Market (No. 5030-889)	Demand Basis	\$ 5,513.11
Southeastern Savings Association (No. 442-138-075)	10.20% due 5-23-86	1,837.33
Heritage Bank C/D (No. 36-M17160-C) @ 9.77%	due 2-21-84	42,958.88
Heritage Bank C/D (No. 36-M18651-C) @ 9.50%	due 3-19-84	15,797.63
Heritage Savings Account (No. 6-050409)	Demand Basis	494.82
Heritage Bank C/D (No. 36-M18270-C) @	9.81% due 2/6/84	41,493.59
Heritage Bank C/D (No. 36-M18697-C) @ 10.00	due 10/2/84	1,251.90
Heritage Bank C/D (No. 00077-C) @ 9.25%	due 1/11/85	<u>17,356.07</u>

TOTAL \$126,703.33

MEMORIAL FUNDS

Southeastern Savings Association (No. 442-108-753) @	12.10% due 7/9/84	6,390.15
Southeastern Savings Association (No. 427-000-009) @	10.00% due 1-11-85	<u>3,000.00</u>

TOTAL \$ 9,390.15

ST. MESROB CHURCH CHOIR

Southeastern Savings Association (No. 442-097-860) @	10.15% due 6/6/86	3,024.56
Pioneer Savings and Loan Association (No. 40043487) @	12.00% due 1/31/85	<u>500.00 \$1,522.89</u>

TOTAL \$ ~~3,524.56~~ \$4,547.45

ST. MESROB RESERVE FUND
December 31, 1983
Page Two

ST. MESROB SUNDAY SCHOOL

Southeastern Savings Association (No. 111-057-620) @ 10.20% due 12/24/85	\$ 3,000.00
Southeastern Savings Association (No. 111-060-265) @ 10.25% due 2/25/86	<u>1,000.00</u>
TOTAL	\$ 4,000.00

CHURCH	\$148,355.92
CHOIR	\$ 2,524.56 \$4,547.45
SUNDAY SCHOOL	<u>\$ 4,000.00</u>

GRAND TOTAL \$155,880.48 \$156,903.37

NOTE: Transfer of Funds from Parish Council in 1983
included in Grand Total . \$ 20,356.07

Transfer funds to Parish Council in 1983 \$16,812.29

\$ 3,543.78

ST. MESROB PROJECT COMMITTEE
1983 ANNUAL REPORT

The project committee does not have a financial report because all monies are subsidized by the parish council.

The project committee was saddened by the loss of its most reliable members during the past year. Al Topalian gave the committee guidance with his contributions and endeavors for many years. He will surely be missed by his fellow members.

The committee is still seeking assistance for the many projects that are required especially in the summer months. Why not make a concentrated effort to join the committee every Thursday, and break bread later on at the Big Boy Restaurant.

The biggest project this year was in maintaining the rear portion of the property. Grass cutting was done on continuous basis to keep the wild grass growth under control.

Listed below are other numerous services done on a routine basis and completed projects.

1. Painting the exterior of the storage garage.
2. Special table built for the Madagh blessings.
3. Special carrying cart made to carry model of the Lords tomb.
4. Removing the wax from all of the carpeting in the church.
5. General landscaping, grass cutting, tree and shrub trimming, and miscellaneous outdoor duties.
6. Cleaning of all the interior and exterior windows in the church and hall.
7. General maintenance of oil filters, air registers, and maintaining furnace controls.
8. Removing the snow from the walks during the winter months.
9. Washing, stripping and waxing of the gym floors for the past 10 years.
10. Maintaining general house keeping on the entire property.

The list shown above is only a partial listing of services rendered by the committee. Add your name to the list shown below and become an active volunteer. The committee would like to thank some of our junior members who gave us their support. The committee also wishes to thank new member Jack Kirkorian who gave us his whole hearted support.

Report by: Sam Akgulian

The members of the committee for 1983 were as follows:

Mike Vidian, Chairman	Paul Chobanian
Sam Akgulian, Vice Chairman	Myron Chordegian
Arshag Azarian	Jack Kirkorian
Harry Akgulian	
Sahag Akgulian	