

St. Mesrob Armenian Apostolic Church

4605 Erie Street, Racine, Wisconsin 53402

414-639-0531

1985

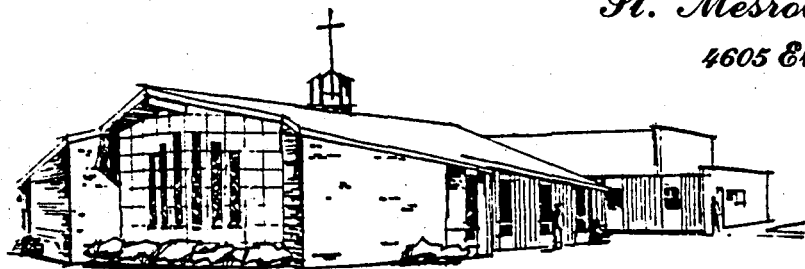
ANNUAL REPORTS

ANNUAL PARISH ASSEMBLY

FEBRUARY 2, 1986

Reverend Father Garabed Kochakian, Pastor

Տ. Կարապետ Քահանայ Թոշաքեան - Հովիւ



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January 22, 1986

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ANNUAL PARISH ASSEMBLY

Dear Members,

The Annual Parish Assembly of the St. Mesrob Armenian Apostolic Church will convene on Sunday February 2, 1986 at 12:30 p.m.

At the conclusion of the Divine Liturgy, a light luncheon will be provided for those who do not wish to return to their homes to eat before the meeting.

The meeting of our parish members will take place in the Church Sanctuary which is the tradition in our church. Voting will be done within the meeting session and directed by the Nominating Committee. This years balloting will be for Parish Council, Auditing Committee, Nominating Committee, Permanent Trust Committee and Diocesan Delegates.

You are a most important part of our parish family and we trust you shall be present to share your ideas, concerns and talents with us.

Enclosed is a proposed agenda for this forthcoming meeting.

Pastor and
Parish Council

MEMBERSHIP DUES

Members should pay their dues
before attending the meeting.

In the event of inclement weather, the meeting will be scheduled for Monday night February 3rd at 7 p.m.

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PARISH ASSEMBLY AGENDA

Sunday Feb. 2, 1986

1. Opening Prayer
2. Verification of Eligible Voters
3. Approval of Minutes from Previous Parish Assembly
4. Election of Assembly Chairperson and Secretary
5. Report of Pastor
6. Report of Parish Council
7. Report of Treasurer
8. Report of Auditing Committee
9. Report of Permanent Trust Fund
10. Review and Adoption of 1986 Budget
11. (a) Review and Questions of Organizational Reports
(b) Reports of Projects Committee
12. Stained Glass Window Project Report
13. Report of Nominating Committee and Elections
 - (a) Parish Council
 - (b) Nominating Committee
 - (c) Auditing Committee
 - (d) Permanent Trust Committee
 - (e) Diocesan Delegates
14. Proposals to 1986 Diocesan Assembly
15. Progress Report on 1986 Diocesan Assembly in Racine
16. Report of Picnic Committee
17. Proposal for Re-surfacing Parking Lot
18. Report of Proposed Endowment Fund
19. Status of Membership
20. New Business
21. Closing Prayer

PASTOR'S ANNUAL REPORT

"Let love be genuine; hate what is evil, hold fast to what is good; love one another with brotherly affection; outdo one another in showing honor. Never flag in zeal, be aglow with the Spirit, serve the Lord. Rejoice in your hope, be patient in tribulation, be constant in prayer. Contribute to the needs of the Saints, practice hospitality." (Romans 12:10-13)

With the grace of God Our Father, His Light, God The Son Jesus Christ and the energies of His Holy Spirit we the members of His family, His Church, the parish of the St. Mesrob Armenian Church have rendered our deeds in thanksgiving and have completed another year of service, commitment and love in the name of Christ sharing in His Spirit a life imbued with His abounding blessings with each other in the fold of our own community and with those of other Christian confessions and communions.

We continually thank God for enabling us all to enjoy the pleasure of his hospitality and endeavor to share it with others in His Holy Name thereby witnessing our faith as Christians. Sometimes this is hard to do in every type of tribulation but with constant prayer, hope and patience we can develop the seedlings of His Divine blessings into ripe fruits, healthy plants and beautiful flowers to adorn His Paradise which he has wrought, bringing glory and honor at all times to God and our Armenian Church.

Each year as we assemble at this Annual Parish Meeting, we gather together as family working in the vineyard of Our Lord, on this earth, in this country, in this city and place to review what we have done, acknowledging our failures and plotting the harvest of the years to come.

The success of our community life is measured in many ways; the material, that is, what we possess, own and give; the spiritual which are our talents, time, resources, energies, wisdom, bodily presence and emotional support in prayer. All of these and many other dynamics make a Christian what She or He is and can become. In this balance of the physical and spiritual we continually strive to do our best. As time passes by, our horizons are broadened and we desire to achieve and do even more intensifying our visions and attempting to recover that Paradise which we are deprived because of humankind's falling away from God into sin.

We have asked for forgiveness from God and from each other and must continually do so in order that with His infinite Wisdom and Divine Direction and Inspiration we shall achieve greater accomplishments, witnessing our Orthodox Faith as Christians and carrying on in the tradition of the holy fathers and many Saints in Our Mother Church.

We pledge our fidelity to our Holy See of Etchmiadzin and pray continually for the life of our venerable Patriarch and Catholicos of All Armenians, His Holiness Lord Lord Vasken I; also Our Primate, His Eminence

Archbishop Torkom Manoogian, All the Bishops, Clergy and children of the Armenian Apostolic Orthodox Church, asking God to breath on them and through them His Holy Spirit to give life to all His creation.

Acknowledgments of Services

We wish to acknowledge and thank our Deacons and Altar Servers, Choir members, liturgical musicians and leaders and all lectors who have throughout this past year assisted and led our community each week in prayer and praise.

To those who have attended to the care of and adornments of the Holy Altar and Sanctuary and the orderliness of our faithful at worship we extend thanks and appreciation.

Worship

The celebration of The Divine Liturgy (Soorp Badarak) is the central service of worship in our Church. The Sacrament of Holy Communion is offered each week as well as on special festal days of remembrance. We are encouraged with the response of our faithful congregation to the Lord's invitation to His Holy Banquet; however, we pray for 100% participation. Without the spiritual sustenance of the presence of Our Lord there is no gain nor meaning to material things which we offer to Him.

We are a bi-lingual faith community and this is expressed in worship, catechesis and instruction. Our sermons are delivered in both Armenian and English as well as our sacramental prayer life in corporate worship, thus satisfying the spiritual needs of our faithful community.

The following Divine Liturgies and Offices have been celebrated:

1985

January 5th	Theophany Eve (Saturday)
January 6th	Theophany/Epiphany - Sunday - Armenian Christmas Blessing of Water
February 11th	Vartanantz (Monday)
March 2nd	Women Saints Day (Saturday)
March 31st	Palm Sunday
April 4th	Divine Liturgy of Holy Thursday (So. Milwaukee) Vodn'lva - Washing of Feet
April 5th	Burial of Our Lord
April 6th	Holy Saturday - Confirmations Easter Eve Liturgy
April 7th	Easter Sunday
April 24th	Martyrs Day Liturgy and Requiem
April 28th	Madagh and Memorial Liturgy
July 14th	Vartavar Transfiguration
August 18th	Assumption Day
September 15th	Exaltation of The Holy Cross
September 22nd	50th Anniversary Liturgy of Thanksgiving for Church School
November 27th	Thanksgiving Eve Worship at St. Michael Episcopal Church
December 8th	Choir Reunion Sunday
December 24th	St. Stephen's Eve Liturgy

Sacraments and Rites

Baptisms and Confirmations	3
Adult Confirmations	8
Weddings	3
Funerals	7
Engagements	1

Funerals

Ester Der Simonian, Sahag Akgulian, Arshag Azarian, Eghsa Der Hovsepian, Akabe Gebelian, Zarouhi Balian, and Kairania Boranian.

Visiting Clergy

Throughout the year we have extended our hospitality to several clergymen who have on occasion officially visited our parish.

Celebrating services and participating in worship were the following:

- 1) Rev. Fr. Tateos Abdalian, Pastor of St. John Armenian Church in Greenfield, The Holy Vartanank February 11, 1985.
- 2) Rev. Fr. Mardiros Chevian, Rector of St. Nersess Seminary during Holy Week, Liturgy October 20, 1985, Western Christmas Eve December 24, 1985.
- 3) Rev. Fr. Zenob Nalbandian, Pastor of Holy Resurrection Church in South Milwaukee, April 24, 1985 Martyrs Day.
- 4) Rev. Fr. Steven Weiss, homilist on Palm Sunday March 31, 1985, Pastor of St. Eugene Roman Catholic Church, Milwaukee.
- 5) V. Rev. Fr. Khajag Barsamian, Vicar General of the Diocese, September 22, 1985 celebrated liturgy on the occasion of the Sunday School 50th Anniversary.
- 6) Rev. Fr. Vasken Movsessian, Pastor St. Andrew Armenian Church, Cupertino, CA June 9, 1985.
- 7) V. Rev. Varoujan Kabaradjian, Pastor St. James Armenian Church, Evanston, Illinois October 19, 1985.
- 8) Rev. Fr. Peter Pappademetriou, Kimissis Theotokou Greek Orthodox Church, Racine April 24, 1985 and February 28, 1985.
- 9) Also on the occasion of Armenian Martyrs Day 70th Anniversary:
 - a) Bishop Leo Brust, Auxiliary Bishop, Roman Catholic Archdiocese of Milwaukee
 - b) Bishop Roger White, Episcopal Diocese of Milwaukee
 - c) Rev. Fr. Robert Sampon
 - d) Rev. Fr. Steven Wiese
 - e) Rev. Fr. Gerald P. Schmitz
 - f) Rev. Said Ailabouni

- g) Rev. Ross Oestreich
- h) Rev. Lyle Rossing
- i) Rev. Earl Kammeraud
- j) Rev. Fr. John Ambelang

Commendations

On the occasion of The 50th Anniversary of the Founding of The St. Mesrob Sunday School, the first in our Diocese, the following persons received special recognition and honors.

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|----------------------------|--|
| Mr. Toros Madaghian | Recipient of an Encyclical Letter (Gontag) from His Holiness Lord Lord Vasken I Supreme Patriarch and Catholicos of All Armenians. Also the Medallion Award "The Order of St. Nersess Shnorhali. |
| Mr. (Sam) Sarkis Kaprelian | The St. Vartan Award from The Primate and Diocese in recognition of his 37 year tenure as a teacher of Christian Doctrine. |
| Miss Anna Keishian | The St. Mesrob Mashdotz Award for her contributions in the foundation of the local parish church school. |

Visitations

We have endeavored to continue in the ministry to the infirm and confined sharing our prayers of the community and granting spiritual solace and comfort.

Publications

Weekly we publish the "Sunday Messenger" as an informative and educational bulletin reflecting weekly activity and life.

Monthly the "Varak" is published also serving the same purpose in greater depth. We thank all persons contributing and particularly our staff, Goldie Roy, Margo Katerdjian and Peter Kazarian.

Oecumenical Relations/Sister Churches

We continue to witness our Christian Faith and its particular Armenian Expression via the oecumenical network groups to which we belong and/or participate in.

The following are oecumenical groups to which we belong.

- 1) South-Eastern Wisconsin Orthodox-Catholic Dialogue
- 2) Northside Clergy Association - Racine
- 3) National Council of Churches of Christ
 - a) Governing Board
 - b) Faith and Order Commission
 - c) Constituent Membership Committee

4) National Oriental Orthodox-Roman Catholic Consultation

Diocesan and Regional Bodies

We also serve our Churches in America on particular appointed committees -- as:

- 1) Mid-West Regional ACYOA Juniors Co-ordinator of Activities
- 2) Diocesan Altar Servers Curriculum Co-ordinator
- 3) Advisory Body to ACYOA Seniors Central Council
- 4) Mid-West Regional Council of Churches

Shared Ministry/Mission

During the past year we have visited our sister parish in Waukegan, - St. George Armenian Church to celebrate the Divine Liturgy and perform rites and sacraments when necessary. This ministry is shared with sister parishes in the Wisconsin-Illinois area.

We have visited the Armenian community in Madison to celebrate the Divine Liturgy and assist in the formation of a parish/church.

Educational

We have participated in several educational programs wherein we have had the opportunity to speak about the Armenian Church, Culture and traditions to many who have not known us and our community. Also we have taken part in various workshops and presentations some of which we share with you.

- a) Church School Teachers Retreat, at Sacred Heart School of Theology Feb. 9, 1985
- b) Lecture at U.W. Parkside, "Armenia and The Armenians" March 7, 1985
- c) Department of Religious Education Church School Teachers Workshop in Palos Heights, March 16th
- d) Armenian Ethnic Workshop, sponsored by U.W. Parkside at our church, August 3rd and 4th, 1985
- e) Armenian Language School Workshop, by ALLARC Ms. Sylva DerStepanian, at our church August 23rd, 1985
- f) DRE Workshop for Church School Teachers at our parish, September 21, 1985
- g) Day of Spiritual Renewal at Sacred Heart School of Theology, October 19, 1985

Bible Study groups continue to meet bi-weekly under our guidance and direction.

Both the Language School and Church Sunday School are in satisfactory operation following the curriculum and guidelines set forth by our Diocesan Department heads. We thank all teachers and staff members of both of these parish institutions for the volunteer service and sincere labour of love in this educational ministry.

We are in continual need of properly trained altar servers. To this end along with of deacons, we are training our young boys to serve the Lord at the Altar for worship services.

70th Anniversary of the Genocide

During 1985 in the month of April our community propitiously honored and remembered the 1.5 million Armenian men, women and children exterminated during the most awful genocide of this century. On Wednesday evening April 24th with the participation of the parishes of St. George, Waukegan, Ill., St. John, of Greenfield and Holy Resurrection, of South Milwaukee a Commemorative Requiem Liturgy was celebrated in our holy sanctuary. Participating were the combined choirs and altar servers of our sister parishes. Invitations to this service and program were extended to all Armenians in our area without exception to church, faith-community or political affiliation. Some 400 plus attend this event.

Guests were Dr. Vigen Guroian, who was the speaker of the evening. Celebrant was the Rev. Fr. Zenob Nalbandian assisted by Frs. Garabed and Tateos Abdalian. Also present were the Roman Catholic Bishop and Clergy, Episcopal Bishop and Clergy as well as other denominational communions. Civic leaders present were Honorable Mayors Steven Olsen of Racine, and Chester Grobschmidt of South Milwaukee, representing the Governor Rep. Jeff Neubauer, Judge Victor Manian, Police Chief William Reading of South Milwaukee.

Following the program a coalition was tendered by all the Women's Guilds of the parishes involved.

Earlier during that same week, we traveled to Madison, Wisconsin to celebrate a liturgy and participate in a program receiving a proclamation from Governor Anthony Earl proclaiming April 24th Armenian Martyrs Day. Also in South Milwaukee at the Armenian Cemetery, we participated in a tree planting ceremony in memory of the Armenian Martyrs.

50th Anniversary of St. Mesrob Sunday School

As already mentioned earlier in this report, an anniversary celebration of our parish Sunday School was held on September 22, 1985. On the occasion of the 50th year celebration an appropriate program and honors were conferred upon Mr. Toros Madaghian, Ms. Anna Keishian and Mr. Sarkis Kaprelian. Present for the commemorative Liturgy was The Very Reverend Fr. Khajag Barsamian, Vicar General bringing the greetings of the Diocese and Primate. Also present were Ms. Elise Antreassian and Ms. Nancy Basmajian of the DRE of our Diocese. A commemorative booklet was issued on this occasion documenting the history of the "First 50 Years".

Organ Dedication

After one year of use in our sanctuary the Organ Committee sponsored an official Dedicatory Recital on December 8, 1985. Mr. Charles Balian presented a concert after the official ceremony of blessing. Also

present on this occasion was the sales representative of the Rodgers Organ Company. The musical program was dedicated to the memory of Gomidas Vartabed in accordance with a directive from the Primate requesting specific musical program to be held in the month of December to perpetuate the spirit of Gomidas. On this occasion a commemorative booklet was issued listing all donors names thanking them all for their support to this project.

Stained Glass Window Project

Following the wishes of our parishioners at a special parish assembly we embarked upon an ambitious project to install colored stained glass windows in our holy sanctuary. A committee was formed and a fabricator chosen to do this work for our church. Members of our committee are Ardis Cherkinian, Sarkis Akgulian, Alice Hazarian, Mardy Nersesian and myself. Already 20 of the twenty-two windows have been spoken for by donors. We are presently in constant touch with the Esser Stained Glass Company who is the fabricator. We are hopeful that this visual panorama of Armenian Iconography in glass will not only enhance our holy sanctuary with a greater mystical presence depicting the life of Jesus Christ and the Saints of the Armenian Church, but will likewise be a didactic form for all who see these images of our faith. We thank all who have openly supported this project. Completion date of all windows should be by December of 1986.

84th Diocesan Assembly

This year our parish will host the 84th Diocesan Assembly along with the meetings of our Diocesan Departments. The clergy conference preceding the Assembly will be April 29 and 30 to be held at the Siena Center.

The Executive Committee of the National Diocesan Assembly has been meeting since last June organizing committees and making plans for this, Our parish's most important event of the year.

Executive Committee is:

Chairman	Mr. Mikael Garoukian
Treasurer	Mary D. Akgulian
Secretary	Hunaz Hazarian
Parish Council	Sarkis Cherkinian
Advisor	Rose Akgulian

We will be calling upon everyone in one capacity or another to work and extend the hospitality to our guests in May. From May 1-4th we will do nothing other than exist and live for the Armenian Church Gathering in Racine. THIS IS THE PRIORITY OF 1986.

Youth Programs

In our parish we continue to provide proper Christian oriented gatherings for our youth. Our ACYOA Juniors are the future and fruits of St. Mesrob in the years to come. We are fortunate to have as Youth Ministers, Jeanette LeBon, Avak Grigorian and Charles Roy. Together

with them we have been able to keep our younger church members close to our faith, traditions and community. We extend our thanks to them.

Also the group of Seniors, though not part of the parish as an organization have been active in our community. This is a regional group. Together with the Juniors they annually sponsor ACYOA Day on Palm Sunday.

Members of our youth attended this past summer, the St. Nersess Conferences. We too have been present there, as instructor for one session. Those who attended were partially subsidized by the parish. Attending this year were:

Christine Hardy
Charles Roy
Lori Buchaklian
Mark Margosian
Tony Domanico

We are proud of our young people in the way they continue to serve our church and community. Last year our Junior Group made visitations to all Armenians in the Nursing Homes with me, bring greetings on the occasion of Armenian Christmas. Let them be examples to us all as they continually receive the blessings of Our Lord.

For the Needy

During the year we heeded to an appeal by our Diocesan Primate to help the ravaged country of Mexico. A collection was sent in the name of our parish.

On Thanksgiving Eve a collection taken during worship at St. Michaels was sent to the Racine Jail Ministry.

We also continually supply our local Food Pantry house at the Trinity Methodist Church.

In Retrospect

I offer my sincerest thanks and appreciation to God for granting me good health to serve you and our church in the world. Most specifically, I thank our Parish Council who has contributed all that has been achieved at St. Mesrob Church. To all our office staff and volunteers for all the functions, programs and activities we say God Bless You for a job well done.

But truly this is nothing special because what we have done is merely what has been expected. There is indeed a lot more we could and should do. We must all do it together, all extending the hospitality of Christ, exercising Christian Faith, Hope and Charity in the gifts of Our Lord's Holy Spirit.

As this year begins -- we see the work that lies ahead, the paths may be bumpy at times, it may be foggy or stormy but let us know that the sun always shines in the end.

Let us walk with Christ to His Kingdom always remembering His words:

"I will be with you always, even
unto the end of the age. Amen."

Respectfully Submitted,

Rev. Fr. Garabed D. Kochakian

Reverend Father Garabed D. Kochakian
Pastor

PARISH COUNCIL CHAIRMAN'S MESSAGE

The year 1985 was one of progress and accomplishment for St. Mesrob Armenian Church. This was possible only with the cooperation and assistance of all of our church organizations, working towards a common bond. We need the active participation of all of our parishioners and look forward again for your voluntary support in 1986.

St. Mesrob Church had a busy year with many programs and projects that took place, and to name a few: the 70th Anniversary of the Armenian Genocide and the 50th Anniversary of the St. Mesrob Church Sunday School, at which time two of the founders were honored and given proper recognition. The recent organ dedication was well received and attended. The Stained Glass Window Committee did a superb job in their solicitation and should be highly commended for getting this project off the ground and in full swing.

Again, the above is only possible with your cooperation and assistance and, more especially, with a positive attitude from all of us.

Thank you for permitting me to serve you.


SARKIS CHERKINIAN
CHAIRMAN PARISH COUNCIL

ST. MESROB ARMENIAN APOSTOLIC CHURCH
 4605 Erie Street - Racine, Wisconsin 53402
 FINANCIAL REPORT

	<u>1983</u> <u>Receipts</u>	<u>1984</u> <u>Receipts</u>	<u>1985</u> <u>Receipts</u>	<u>1986</u> <u>Receipts</u> <u>Budget</u>
MEMBERSHIP DUES				
1986			810.00	
1985		600.00	10,467.00	
1984	950.00	11,475.00	1,250.00	
1983	10,525.00	1,165.00	200.00	
1982	1,425.00	100.00		
1981	302.50			
1980	140.00			
1979	105.00			
1978	75.00			
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	13,522.50	13,340.00	12,727.00	13,500.00
 Plate Collections	 2,945.75	 3,051.89	 2,888.43	 3,000.00
 DONATIONS				
Easter	925.00	1,137.00	1,089.00	
Christmas	780.00	894.00	960.00	
Requiem	500.00	480.00	845.00	
In Lieu of Flowers	3,379.00	5,717.55	9,613.00	
Candles	225.00	245.00	165.00	
Grape Donations	217.00	129.00	165.00	
ACYOA Sr. Wis. Chapter	200.00			
Varak	125.00	330.00	140.00	
Other	245.00	750.00		
Earmarked Gift Donations	3,390.40	1,135.00		
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	9,986.40	10,817.55	12,977.00	10,000.00
 Sacraments/Ceremonies	 1,235.00	 375.00	 320.00	 400.00
 AFFAIRS				
Madagh	1,641.00	1,354.00	1,177.00	
Picnic - Net	17,025.35	20,350.74	23,330.23	
Dinners	1,200.19	2,125.95	2,559.30	
Diocesan Assembly				
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	19,866.54	23,830.69	27,066.53	25,000.00
 RENTALS				
Church Hall	550.00	355.00	490.00	
Parish House	3,600.00	3,300.00	4,150.00	
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	4,150.00	3,655.00	4,640.00	4,600.00

RECEIPTS, CONTINUED:

	<u>1983 Receipts</u>	<u>1984 Receipts</u>	<u>1985 Receipts</u>	<u>1986 Receipts Budget</u>
INTEREST				
Heritage Bank - NOW	523.92	331.88	296.57	
ASSET TRANSFERS				
Women's Guild	4,068.35	3,244.78		
Education Committee				
Sunday School				
ACYOA Jrs.	500.00	88.05		
Permanent Trust	16,812.29			
Wis. Chapter ACYO		250.00		
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	21,380.64	3,582.83		4,000.00
MEMBERSHIP PLEDGE	23,579.80	24,270.11	22,994.50	25,000.00
OTHER RECEIPTS				
Sale/Publications	48.95	314.05	199.00	
Miscellaneous	61.98		565.00*	
Special Donation/ Permanent Trust	3,000.00	5,000.00		
St. Nersess Patron	25.00			
Fees Received (Clergy)		1,000.00	375.00	
Reimbursements		3,096.18	2,562.96	
Dadekian Gift			1,000.00	
Hovagim Mouradian Estate			1,000.00	
Eliz. Kalagian Estate			2,525.99	
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	3,135.93	9,410.23	8,227.95	1,435.00
	100,326.48	92,665.18	92,137.98	86,935.00

ST. MESROB ARMENIAN APOSTOLIC CHURCH
4605 Erie Street - Racine, Wisconsin 53402

FINANCIAL REPORT

	1983 Actual Disbursements	1984 Actual Disbursements	1985 Actual Disbursements	1986 Disbursements Budget
STIPENDS & SALARIES				
Diocesan Dues	10,850.00	14,461.00	14,491.00	14,500.00
Etchmiadzin Looma	249.00	238.00		500.00
Resident Clergy	17,528.76	18,680.00	19,630.08	20,700.00
Housing	6,000.00	6,000.00	6,000.00	6,000.00
Utilities	2,360.93	2,547.17	2,420.80	2,500.00
Medical Insurance	2,347.15	2,757.19	3,377.36	3,600.00
IRA	1,000.00	1,000.00	1,000.00	1,000.00
Visiting Clergy		100.00	175.00	200.00
Janitorial/Security	2,120.00	1,920.00	1,630.00	2,200.00
Clerical	2,215.00	2,882.50	2,663.75	3,000.00
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	44,670.84	50,585.86	51,387.99	54,200.00
ORGANIZATIONS				
Sunday School	400.00	145.37		200.00
Armenian School	200.00		270.00	200.00
Choir	100.00			200.00
ACYOA Jrs.	50.00			200.00
ACYOA Sr's Wis. Chap				
Softball Team	95.00	195.40	222.44	225.00
Women's Guild				200.00
Varak	1,170.00	1,463.00	1,477.53	1,500.00
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	2,015.00	1,803.77	1,969.97	2,725.00
UTILITIES				
Wis. Natural Gas	5,592.14	6,463.18	5,659.17	5,800.00
Wis. Electric	3,852.48	3,874.17	3,994.06	4,000.00
Water & Sewer	217.04	178.72	259.84	260.00
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	9,661.66	10,516.07	9,913.07	10,060.00
ADMINISTRATION				
Telephone	917.69	1,253.74	1,140.48	1,200.00
Office Supplies	655.19	890.63	1,025.23	1,300.00
Printing	474.61	21.00	301.40	300.00
Postage	976.85	847.52	1,121.87	1,200.00
Candles	535.71	563.38	1,652.08	1,200.00
Church Supplies	1,190.27	784.58	1,633.41	1,000.00
Insurance	2,638.10	2,024.00	2,180.00	2,500.00
Kitchen Supplies	51.99	56.96	96.48	100.00
Other	92.51	229.59	128.66	100.00
Auto Expense	826.08	992.98	2,460.82	1,000.00
Copier Supplies	122.00	1,354.63	2,049.38	2,000.00
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	8,481.00	9,019.01	13,789.81	11,900.00

	<u>1983 Actual Disbursements</u>	<u>1984 Actual Disbursements</u>	<u>1985 Actual Disbursements</u>	<u>1986 Disbursements Budget</u>
BUILDING MAINTENANCE				
Exterior	2,005.00	273.13	495.23	200.00
Interior		285.90	49.46	500.00
Equipment Repairs	802.10	902.73	238.22	400.00
Snow Plowing	400.00	550.00	855.00	100.00
Trash Pickup	167.00	120.00	141.00	150.00
Building Supplies	1,049.30	880.66	849.30	1,000.00
New Equipment	411.29	1,797.71	2,632.36	1,500.00
Roof Repair	595.00			500.00
SF Sharp Copier	2,970.00			
	<hr/>	<hr/>	<hr/>	<hr/>
	8,399.69	4,810.13	5,260.57	4,350.00
AFFAIRS				
Madagh Dinners	531.09	506.18	661.92	
	703.87	1,182.58	1,431.80	
	<hr/>	<hr/>	<hr/>	<hr/>
	1,234.96	1,688.76	2,093.72	2,000.00
MISCELLANEOUS				
Parish House				1,000.00
Funerals/Baptisms	735.00	225.00	55.00	
Earmarked Gifts	3,394.78	1,485.16		
Project Committee			183.50	200.00
Hall Rental Refund	60.00	20.00	70.00	
Other	331.94	116.86	229.96	-
Archbishop Education Fund	250.00			
Reimbursed Payments		2,924.93	2,377.78	
Donors Plaque			200.00	
St. Lukes Hospice			647.50	
Genocide Committee			200.00	
	<hr/>	<hr/>	<hr/>	<hr/>
	4,771.72	4,771.95	3,963.74	1,200.00
1986 Diocesan Assembly Committee			500.00	
DIOCESAN ASSEMBLY	235.54	1,986.60	1,197.60	
ST. NERSESS SUMMER ST CONFERENCE	500.00	330.00	500.00	500.00
PERMANENT TRUST FUND	20,356.07	5,000.00	2,153.03	-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL DISBURSEMENTS	100,326.48	90,512.15	92,729.50	86,935.00
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
Heritage Checking account balance - January 1, 1985			7,142.92	
1985 Receipts			92,137.98	
			<hr/>	
			99,280.90	
1985 Disbursements			92,729.50	
Heritage Checking account balance - Dec. 31, 1985			<hr/>	
			6,551.40	

ST. MESROB RESERVE FUND

December 31, 1985

Submitted by Ardis Cherkinian, Sarkis Kazarian
and Sarkis Cherkinian

COMMON STOCKS

A.T. & T	102 shares @ 24-3/4	\$ 2,524.50
AMF Inc.	62 shares @ 13-7/8	860.25
Wis. Electric Power	198 shares @ 39-3/4	7,870.50
Ameritech	10 shares @ 103-3/4	1,037.50
Bell South Corp.	30 shares @ 48-1/4	1,447.50
Bell Atlantic Corp.	10 shares @ 104	1,040.00
Southeastern Bell Corp.	10 shares @ 84-3/4	847.50
U.S. West Inc.	10 shares @ 88	880.00
NYNEX Corp.	10 shares @ 96-1/2	965.00
Pacific Telesis	10 shares @ 83-3/4	837.50
TOTAL		\$ 18,310.25
Heritage Bank & Trust - Certificate		\$ 10,120.54
(No. 541R07037C 8% Due 11-5-86)		
Heritage Bank & Trust - Money Market Savings Cert.		1,535.66
(No. 36-M18697-C 8.5% Due 10-2-86)		
Heritage Bank & Trust - Money Market Savings Cert.		41,098.08
(No. 36-M18270-C 7.25% Due 2-3-86)		
Heritage Bank & Trust - Money Market Savings Cert.		15,704.81
(No. 36-M18651-C 7.25% Due 3-17-86)		
Heritage Bank & Trust - Money Market Savings Cert.		42,597.99
(No. 36-M17160-C 7.25% Due 2-18-86)		
Heritage Bank & Trust - Certificate		19,843.82
(No. 541R00077-C 9.0% Due 1-11-86)		
Heritage Bank & Trust - Certificate		10,882.52
(No. 541R03671C 9.25% Due 6-16-86)		
Heritage Bank & Trust - Money Market Savings Cert.		7,397.88
(No. 5030-889 Demand Basis)		
North Shore Savings & Loan - Savings Cert.		3,617.99
(No. 172-700-019 9.25% Due 1-12-86)		
Heritage Bank & Trust - Savings Account		3,064.04
(No. 6-135242)		

St. Mesrob Reserve Fund
December 31, 1985
Page 2

MEMORIAL FUNDS

North Shore Savings (No. 179-914-219 Due 6-31-86)	\$ 5,221.18
North Shore Savings (No. 174-225-776 Due 1-1-87)	7,788.49
North Shore Savings (No. 174-249-470 Due 5-23-86)	2,259.43
	<hr/>
TOTAL	\$ 15,269.10

CHURCH CHOIR

Pioneer Savings & Loan (No. 40043487)	\$ 1,763.30
--	-------------

CHURCH - ORGAN FUND

Heritage Bank & Trust (No. 541R07135 7.75% Due 11-16-86)	\$ 3,028.02
---	-------------

SUNDAY SCHOOL

North Shore Savings (No. 141-112-522 Due 2-25-86)	\$ 1,000.00
North Shore Savings (No. 141-111-461)	3,078.34
	<hr/>
TOTAL	\$ 4,078.34

STOCK	\$ 18,310.25
CASH INVESTMENT	155,863.33
MEMORIAL FUNDS	15,269.10
CHURCH CHOIR	1,763.30
CHURCH - ORGAN FUND	3,028.02
SUNDAY SCHOOL	4,078.34
	<hr/>

GRAND TOTAL \$ 198,312.34

ST MESROB ARMENIAN APOLTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION

ST. MESROB CHURCH WOMEN'S GUILD

FROM 12/1/84 TO 11/30/85

CHECKING ACCOUNT BALANCE AS OF 12/1/85

\$ 500.00

SAVINGS ACCOUNT BALANCE AS OF 12/1/85

NONE

INCOME

1.	DUES	\$ 156.00
2.	FUNERALS (7)	2,525.35
3.	ALTER FLOWERS	688.00
4.	OLAN MILLS	156.00
5.	PASSION PLAY	368.00
6.	LENTEN DINNER	420.85
7.	MOTHER'S DAY LUNCHEON	643.11
8.	ETHNIC DINNER	772.90
9.	HOLIDAY FAIR	1,580.61
10.	XMAS PARTY	587.50
11.	MAHS	45.00

TOTAL INCOME

7,993.32

DISBURSEMENTS

1.	ALTER FLOWERS	679.14
2.	MEMORIAL DINNERS (7)	1,569.28
3.	OLAN MILLS	191.00
4.	PASSION PLAY	338.30
5.	LENTEN DINNER	204.21
6.	MOTHER'S DAY LUNCHEON	644.28
7.	ETHNIC DINNER	312.93
8.	HOLIDAY FAIR	345.25
9.	XMAS PARTY	485.68
10.	PROGRAM EXPENSES	15.30
11.	ANNUAL PICNIC EXPENSES	89.16
12.	KITCHEN SUPPLIES	85.64
13.	OFFICE SUPPLIES	41.21
14.	GIFT	25.00
15.	MAHS EXPENSE	17.94
16.	TRAVEL	200.00
17.	HYE CAMP DONATION	46.07
18.	NURSING HOME VISITATIONS (2)	65.74
19.	FELLOWSHIP-EASTER	34.37

TOTAL DISBURSEMENTS

(5,390.50)

NET

3,102.82

TRANSFER TO PARISH COUNCIL

(2,602.82)

ENDING BALANCE CHECKING ACCT.

\$ 500.00

1984 EXECUTIVE BOARD

PRESIDENT	FATHER GARABED
CHAIRPERSON	MARY KAPRELIAN
VICE CHAIRPERSON	MARY ANN INJOUSLIAN
RECORDING SECRETARY	PAT BALIAN
CORR. SECRETARY	MARGARET LEBON
TREASURER	MARY JANIKIAN
ASS'T. TREASURER	CORRINE TOPALIAN
ADVISORS	RENEE TAHMAZIAN, MARTHA KARGENIAN & MARY DOMANICO

NUMBER OF MEETINGS - 11
ATTENDANCE AT MEETINGS - APPROX. 12 to 25
TOTAL MEMBERSHIP - 60
STANDING COMMITTEES - 11
NUMBER OF PROGRAMS HELD - 8

INCOME EARNING EVENTS HELD:

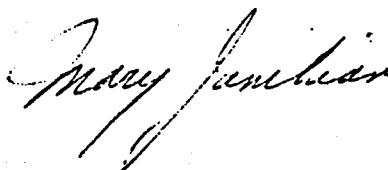
LENTEN DINNER
MOTHER'S DAY LUNCHEON
ETHNIC DINNER
HOLIDAY FAIR

OTHER ACTIVITIES:

PREPARE FOR THE ANNUAL CHURCH PICNIC IN JULY
MAHS MAKING
PREPARED AND SERVED AT 7 FUNERALS
NURSING HOME VISITS-2
FELLOWSHIP -1
OLAN MILLS PARISH DIRECTORY
BUS TRIP TO PASSION PLAY
XMAS PARTY

THIS REPORT COMPLETED BY MARY JANIKIAN, TREASURER

DEC. 30, 1985



ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION St. Mesrob Armenian Apostolic Church Picnic Committee

PERIOD COVERED BY THIS REPORT 12-1-84 to 11-30-85

Checking Account Balance as of 12-1-84 \$ 500.00

Savings Account Balance as of _____ \$ _____

Income

- 1. Picnic Revenue 34,836.78
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

Total Income \$ 34,836.78

Disbursements

- 1. Picnic Expenses 11,506.55
- 2. Saint Mesrob Armenian Apostolic Church 5-20-85 2,000.00
- 3. Saint Mesrob Armenian Apostolic Church 6-29-85 3,000.00
- 4. Saint Mesrob Armenian Apostolic Church 7-08-85 2,000.00
- 5. Saint Mesrob Armenian Apostolic Church 7-26-85 10,000.00
- 6. Saint Mesrob Armenian Apostolic Church 8-11-85 6,330.23
- 7.
- 8.
- 9.
- 10.

Total Disbursements \$ 34,836.78

Checking Account Balance as of 11-30-85 \$ 500.00

Savings Account Balance as of _____ \$ _____

- Other assets 1.
- 2.
- 3.

Total Other Assets \$ _____

List major activities during course of year - show social programs, seminars, number of meetings, attendance, officers, staff, total membership and standing committees;

List name(s) of person(s) who will attend the annual Parish Assembly to answer questions, reference finance and/or activities that may arise from the floor.

Perry Paragamian, Chairman

This report completed by

Mikael Garoukian

Mikael Garoukian, Treasurer

Name

Title

12-31-85

Date

ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION A.C.Y.O.A. Jr.s.

PERIOD COVERED BY THIS REPORT November 30, 1984 - November 30, 1985

Checking Account Balance as of November 30, 1984 \$ 205.26

Savings Account Balance as of None \$ _____

Income

1.	A.C.Y.O.A. Banquet	\$992.00	.
2.	Bake Sale	26.00	.
3.	Dance	347.70	.
4.	Donations - Mothers Day Flowers	38.00	.
5.	Donations - Ethiopian Relief	112.75	.
6.			.
7.			.
8.			.
9.			.
10.			.

Total Income \$ 1,516.45

Disbursements

1.	A.C.Y.O.A. Banquet	\$623.43
2.	Food	110.07
3.	Halloween Party	78.42
4.	Printing	112.22
5.	Flowers - Mothers Day	31.00
6.	Donations - Ethiopian Relief	100.00
7.	Miscellaneous	5.50
8.	Year end transfer to Parish Council	161.07
9.		
10.		

Total Disbursements \$ 1,221.71

Checking Account Balance as of November 30, 1985 \$ 500.00

Savings Account Balance as of _____ \$ _____

- Other assets
- 1.
 - 2.
 - 3.

Total Other Assets \$ _____

List major activities during course of year - show social programs, seminars, number of meetings, attendance, officers, staff, total membership and standing committees;

1. Halloween Party
2. Shopping trip to Chicago
3. Sports Weekend
4. Progressive Dinner
5. Valentines Dance
6. Religious Retreat
7. Martyrs Day Retreat
8. A.C.Y.O.A. Day
9. Nursing Home Visitation
10. Sledding

We have a meeting every third sunday of the month.

Officers:

Chairman: Tony Domanico
Vice Chairman: Chris Hardy
Treasure: Lucene Tcheurekdjian
Secretary: Tamar Kazarian

Total Memberahip:

Lori and David Buchaklian
Tony Domanico
Carol Gengozian
Chris Hardy
John Tahmazian
Mark and Matt Margosian
Chris Stevoff
Jody and Jason Samuelian
Aram Katerdjian
Tamar Kazarian
Jason Mikaelian
Andre Tcheordikian
Lucene Tcheurekdjian
Chad Buchaklian
Cindy Hagopian
Armen Vidian

Advisors:

Avak Grigorian
Charlie Roy
Jeanette Lebon

List name(s) of person(s) who will attend the annual Parish Assembly to answer questions, reference finance and/or activities that may arise from the floor.

This report completed by Chris Hardy Chris Hardy
Name Title
1/8/86
Date

ST. MESROB ARMENIAN CHURCH
Soganizational Statement of Condition

NAME OF ORGANIZATION: St. Mesrob Sunday School
PERIOD COVERED BY THIS REPORT: Nov. 30, 1984 thru Nov. 30, 1985
CHECKING ACCOUNT BALANCE AS OF: Nov. 30, 1984 is 391.53
SAVING ACCOUNT BALANCE AS OF: Nov. 30, 1984 is 25.61

INCOME:

1. Interest, Savings Certificates	445.76
2. Sunday A.M. Student Collection	360.42
3. Funerals, Donations	170.00
4. Donations, of Misc. Sorts	248.08
5. Year End Picnic	137.50
6. 50th. Anniv. Celebration	
Total Income	<u>1,789.99</u> \$3,151.75

DISBURSEMENTS:

1. Art Supplies	161.54
2. 1984 Christmas Party	24.73
3. 1984 Year End Picnic	167.76
4. Donations to Diocese	140.00
5. Diocesan Book Store	489.81
6. Misc. Film Rental, Gifts, Supplies	424.21
7. Excess of \$500.00 turned over to Parish Council	
Total	<u>1,635.23</u> \$3,043.28

Checking account Bal. as of 11-30-85 is 500.00
Savings account Bal. as of 11-30-85 is 26.84

Other Assets:

- \$1,000.00 Certificate
- \$3,000.00 Certificates, All these securities in the St. Mesrob Reserve Fund.

Treas. Sue Esayian



ST. MESROB CHURCH 50th ANNIVERSARY
CELEBRATION - September 22, 1985

Booklet

Booklet Donations		\$2,080.00	
Booklet Expenses			
Armenian typesetting	15.00		
Stamps	35.64		
Prints and photos	61.58		
Gold cord	58.08		
Barkley - printing	763.85		
Envelopes for mailing	6.60		
Booklet mailing-doners	<u>23.36</u>	(<u>964.11</u>)	
			1,115.89
Miscellaneous donations			56.00
Toros Madaghian donation			150.00
Savings account interest			26.98
Invitation expenses			
Barkley - printing	122.50		
Postage	<u>132.00</u>		(254.50)
Plaque and engraving			(66.10)
Altar Flowers			(20.00)
Dinner			
Ticket sales	1,504.50		
Excess food sales	<u>17.00</u>		
		1,521.50	
Food, paper goods, etc.	655.78		
Kelly Services-extra help	<u>84.00</u>	(<u>739.78</u>)	
			781.72
November 30, 1985 balance			\$1,789.99
December 3, 1985 - Marine Bank cashier's check #392979 payable to St. Mesrob Sunday School			(\$1,789.99)
This special 50th Anniversary account balance is now			<u><u>0.00</u></u>

Mary D. Akgulian

Mary D. Akgulian, Treasurer

ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION SHISK-KEBOB DINNER COMMITTEE

PERIOD COVERED BY THIS REPORT 1-1-85 Thru 12-31-85

Checking Account Balance as of _____ \$ 0

Savings Account Balance as of _____ \$ 0

Income

- 1. Dinner Ticket Sales \$2,520.00
- 2. Miscellaneous Food Sales 184.50
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

Total Income \$ \$2,704.50

Disbursements

- 1. R & S Meats \$ 474.41
- 2. Ward Allen Trio 250.00
- 3. Sentry Foods 148.55
- 4. Gerolmo Liquors, Ltd. 143.40
- 5. Haman Bros. Produce Co. 70.15
- 6. Kelly Services 63.00
- 7. Pat Paragamian 60.75
- 8. Sausage Kitchen 47.37
- 9. Sue Esayian 29.30
- 10. Miscellaneous

Total Disbursements \$ \$1,360.78

Checking Account Balance as of _____ \$ _____

Savings Account Balance as of _____ \$ _____

- Other assets
- 1.
 - 2.
 - 3.

Total Other Assets \$ _____

Net Income From Dinner: \$1,337.72

All Proceeds Were Given To Parish Council

Sunmitted by: Perry Paragamian
Chairman

Perry Paragamian

ORGAN COMMITTEE

December 1, 1984 - Check Book Balance 5,154.03

Income:

Organ Fund Donations	8,134.00	
Interest Received from Bank	254.44	
	<u>8,388.44</u>	8,388.44

Disbursements:

Organ Installment Payments	9,233.00	
Organ Bench Back	105.00	
Workshop Fee Paid to Nancy Kaprelian	50.00	
Recital Expenses for New Organ . . .	293.16	
Miscellaneous Expenses	18.10	
	<u>9,699.26</u>	- 9,699.26

Purchased CD Note		
No.541R07135 Due 11-16-86		- 3,000.00

Check Book Balance as of Nov. 30, 1985 843.21

<u>Total Assets:</u>	CD Note	3,000.00
	Check Book Balance	<u>843.21</u>
		3,843.21

Janet Cherkinian
 Janet Cherkinian
 Organ Committee Treasurer

ST. MESROB PROJECTS COMMITTEE

1985 ANNUAL REPORT

THE Project Committee doesn't have a financial report because all monies are subsidized by the parish council. The committee however received a new air compressor and a hedge trimmer as gifts from Sam Kazarian. The committee expresses its thanks to Sam for his past and present generosity.

As you all know tragedy again struck the committee the past year with the loss of two of its members. The passing of our beloved brothers Sahag Akgulian and Arshag Azarian can't be expressed in words. We all know we must face this barrier because no man is eternal. The satisfaction of their givings will never be without us, because their spirits are incorporated in everyone of us.

We all are aware of the up-coming Annual Diocesan Convention in Racine in 1986. With the convention comes a great deal of preparation. Some of the major projects have already been completed through the efforts of the members; however others still remain. The committee would like to express a special thanks too Mr. Jack Kirkorian and his able assistant chairman Sarkis Cherkinian who gave many hours of their personal vacation time for the exterior painting. We would also like to take the liberty of thanking all the other members for services well rendered.

As we stated in prior reports many projects still remain open. Some will require manpower for repairs, maintenance, and new capital equipment. In order to meet these demands the committee feels they will need more voluntary cooperation and financial assistance. A priority list has been given to the board of trustees each year to be used as guidelines. In order to resolve our growing needs the committee suggest a more vigorous approach. We would like to see an approbation of \$ 5,000 per year into the budget to complete inevitable requirements instead of inexcusable rebuttal. Only by these actions will we be able to move into a better and brighter future for all of the members.

Your concentrated effort to work with the committee in carrying for Gods property could be fullfilling and a gratifying experience. Why not add your name to this list.

Report by: *Sam Akgulian*
Sam Akgulian

The members of the 1986 Project Committee are as follows.

Sam Akgulian	(Chairman)	Sam Garbedian
Mike Vidian	(Vice Chr.)	Myron Chordegian
Harry Akgulian		Jim Topalian (Moved To Calif.)
Jack Kirkorian		

ST. MESROB ARMENIAN APOSTOLIC CHURCH

ORGANIZATIONAL STATEMENT OF CONDITION

NAME OF ORGANIZATION Education Committee - Armenian School

PERIOD COVERED BY THIS REPORT 12/1/85 thru 12/31/85

Checking Account Balance as of 12/1/84 \$ 342.54

Savings Account Balance as of _____ \$ _____

Income

- 1. Bake Sale 247.00
- 2. Donations 206.00
- 3. Interest 13.32
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

Total Income \$ 466.32

Disbursements

- 1. Theater Outing 144.00
- 2. Field Trip Expense 50.00
- 3. Dinner for Teachers 118.80
- 4. Katah Bake Sale 49.71
- 5. Diocesan Book Store 11.50
- 6.
- 7.
- 8.
- 9.
- 10.

Total Disbursements \$ 374.01

Checking Account Balance as of 12/30/85 \$ 434.85

Savings Account Balance as of _____ \$ _____

- Other assets 1.
- 2.
- 3.

Total Other Assets \$ --

This report completed by _____
(name)

(date)

List major activities during course of year - show social programs, seminars, number of meetings, attendance, officers, staff, total membership and standing committees;

List name(s) of person(s) who will attend the annual Parish Assembly to answer questions, reference finance and/or activities that may arise from the floor.

Charles Hardy

This report completed by _____
Name Title

Date