

630 Second Avenue
New York, New York 10016-4885

251 C

1989 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1990 revenue and budget.

Name of Church: St. Mesrob Armenian Church

Address	4605 Erie Street		
City	Racine	State	WI Zip 53402 Tel.# 414-639-0531
Pastor	Rev. Fr. Garabed Kochakian		
Assistant Pastor	-		

Parish Council Officers:

Chairman	George Stevoff
Vice-Chairman	Milton Hagopian
Secretary	Claire E. Kadamian
Asst. Secretary	Thomas Janikian
Treasurer	Sarkis Kaprelian
Asst. Treasurer	Adam Chalekian

Names of Delegates:

1. John Esayian	4. Mesag Vidian
2. Murad Gengozian	5. (replacing Rose Akgulian)
3. Rose Akgulian *	6.
* deceased May 1989	

Officers of Assembly:

Assembly President	Rev. Fr. Garabed Kochakian
Assembly Chairman	Sarkis Cherkinian
Assembly Secretary	Mary Karamanian Akgulian

Number of Parish Council Meetings (1989) 25

Date of 1990 Annual Parish Assembly Feb. 18, 1990

1990 Revenue Budget: \$ 99,850.00 1990 Expense Budget: \$ 99,850.00

1989 MEMBERSHIP DATA

1. Total Membership 235 Over 1988 by 48
Under 1988 by _____
2. Number of entries on mailing list 275 Over 1988 by _____
Under 1988 by _____
3. Number of Armenians in the area 1,500
4. Number of potential members 300
5. 1989 membership dues:
per member \$ 75.00 senior citizen \$ 50.00 other \$ 25.00 (student)
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	_____	<u>235</u>	_____
b. Pledges	<u>43.4</u>	<u>102</u>	_____
c. Stewardship	_____	_____	_____
d. Other contributions	_____	_____	_____

7. Do you have a membership committee? yes

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>none</u>	\$ <u>180.00</u>
b. Baptism	\$ <u>100.00</u>	<u>150.00</u>
c. Funeral	\$ <u>3,900.00</u>	_____
d. Other (sacramentals) Engagements, Hokehankisd	<u>763.00</u>	_____

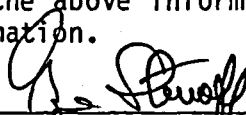
1990 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1989 Membership:	235	
II. Number of Clergy:	1	
III. <u>Gross PCP:</u>		
Plate Collection	\$ 3,185.00	
Pledges	23,687.00	
Dues	17,790.00	
Easter Yughakin	936.00	
Christmas Yughakin	1,251.00	
TOTAL		\$ 46,849.00
IV. <u>Number of Sacraments and Rituals</u>		
Baptisms	12	
Weddings	2	
Funerals	4	
V. <u>Number of Delegates:</u>	3	

We hereby certify that the above information is accurate to the best of our knowledge and information.



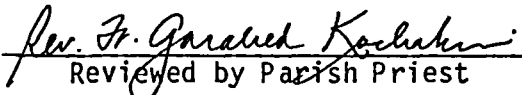
 Parish Council Chairman



 Parish Council Treasurer



 Auditing Committee Chairman



 Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

Name none
Address
City..... State..... Zip.....
Telephone.....

B. Insurance

Please identify types of insurance carried and coverage:

Property Fire & EC: Bldgs. \$757,500.00, Pers. Prop. \$131,000.00
Liability Gen'l. & Pers. Injury: \$1,000,000.00 coverage
Other Auto, Crime \$25,000.00, Umbrella Excess \$1,000,000.00,
Workers Comp. \$100,000/500,000

C. Tax Exemption

Sales Tax Yes x No _____
Property Tax Yes x No _____
Other Property tax assessed on Parish House (rented)

D. Major Equipment Purchases in 1989

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office None
Kitchen None
Sanctuary None
Other Room air conditioner for pastor's office.

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/89)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1989

1. In Banks.....	\$ 5,613.06	
2. On Hand.....	\$	
		TOTAL \$ 5,613.06

A. Receipts and Donations:

1. Membership Dues.....	\$ 17,790.00	
2. Pledges.....		
3. Stewardship.....	23,687.00	
4. Plate Collection.....	3,184.63	
5. Candles.....	449.00	
6. Easter Yughakin.....	936.00	
7. Christmas Yughakin.....	1,251.00	
8. In Lieu of Flowers.....	3,900.00	
9. Wills and Bequests.....	500.00	
10. Other Contributions:		
a. <u>Grape/Water Blessing</u>	313.00	
b. <u>Sisyan Fund</u>	10.00	
		TOTAL \$ 52,020.63

B. Sacraments & Rituals:

1. Baptisms.....	\$ 250.00	
2. Weddings.....	180.00	
3. Funerals.....		
4. Requiems.....	515.00	
		TOTAL \$ 945.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$	\$
2. Picnics.....		25,139.61
3. Raffles.....		
4. Bingo.....		
5. Fairs.....		
6. Madagh & other Dinners.....		3,484.83

PARISH St. Mesrob CITY Racine

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. _____	\$ _____	\$ _____
b. _____	_____	_____
c. _____	_____	_____
d. _____	_____	_____
	(NET) TOTALS	\$ <u>28,624.44</u>

D. Church Auxiliary Organizations:

1. Women's Guild.....	\$ _____
2. Mr. & Mrs. Auxiliary.....	_____
3. Men's League.....	_____
4. ACYOA Juniors.....	<u>319.38</u>
5. ACYOA Seniors.....	_____
6. Other: Sunday School	551.73
a. <u>Stained Glass Window Committee</u>	<u>4,360.62</u>
b. <u>Organ Fund</u>	<u>423.97</u>
	TOTAL \$ <u>5,655.70</u>

E. Other Income:

1. Interest on Checking Acct.....	\$ <u>391.82</u>
2. Sale of Books, Records, Gifts.....	<u>2,281.42</u>
3. Parish Newsletter.....	_____
4. Donations for use of Facilities.....	<u>895.00</u>
5. Contributions to Building Fund.....	_____
6. Transfer of Funds.....	_____
7. Other:	
a. <u>Clergy Services for other churches</u>	<u>725.00</u>
b. <u>Parish House Rental</u>	<u>6,875.00</u>
	TOTAL \$ <u>11,168.24</u>

TOTAL RECEIPTS (Items A-E) \$ 98,414.01

TOTAL CASH ACCOUNTED FOR \$ 104,027.07

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/89)

A. Salaries and Benefits

1. Clergymen.....	\$ <u>23,985.00</u>
2. Clergymen Housing and Utility Allowance.	<u>9,201.36</u>
3. Clergymen Automobile Allowance.....	<u>969.76</u>
4. Clergy Medical Insurance.....	<u>2,315.40</u>
5. Clergy Pension.....	<u>1,000.00</u>
	TOTAL \$ <u>37,471.52</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ <u>100.00</u>
2. Secretary and/or Clerical.....	<u>2,752.50</u>
3. Choirmaster, soloists, organist. Janitor	<u>2,105.00</u>
4. Payroll taxes.....	<u> </u>
5. Employee Benefits.....	<u> </u>
	TOTAL \$ <u>4,957.50</u>

C. Operating Expenses:

1. Telephone.....	\$ <u>1,167.78</u>
2. Stationery, Printing and Postage.	<u>2,094.63</u>
Copier Rental Expense	
3. Parish Newsletter.	<u>3,419.66</u>
4. Candles.....	<u>712.12</u>
Church Supplies	
5. Altar Flowers.	<u>937.08</u>
6. Books, Records, Gifts.....	<u>199.56</u>
7. Furniture and Equipment (office).....	<u>485.49</u>
Repay loan	
8. Contributions	<u>9,301.00</u>
9. Fund Transfer.....	<u>2,872.00</u>
10. Other:	
a. Diocesan Assy.	<u>446.14</u>
b. Misc.	<u>998.20</u>
	TOTAL \$ <u>22,633.74</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ <u>15,260.00</u>
2. Etchmiadzin Looma.....	<u>187.00</u>
3. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>15,447.00</u>

E. Educational Programs:

1. Religious Education. <u>St. Nersess</u>	\$ <u>400.00</u>
2. Armenian Language.....	_____
3. ACYOA Seniors.....	_____
4. ACYOA Juniors.....	_____
5. Choir.....	_____
6. Religious Vocation.....	_____
7. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>400.00</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ _____
2. Utilities.....	<u>8,141.46</u>
3. Insurance.....	<u>3,303.91</u>
4. Repairs and Maintenance. - <u>Church</u>	<u>4,485.99</u>
5. Equipment. (<u>repairs</u>).....	<u>241.60</u>
6. Other:	
a. <u>Parish House</u>	<u>1,944.35</u>
b. _____	_____
	TOTAL \$ <u>18,117.31</u>

TOTAL DISBURSEMENTS \$ 99,027.07

Balance - December 31, 1989

1. In Banks.....	<u>5,000.00</u>
2. On Hand.....	_____
	TOTAL CASH ACCOUNTED FOR \$ <u>5,000.00</u>

1988 ADJUSTED CLERGY STIPEND

Effective January 1, 1989

		<u>ACTUAL 1989 STIPEND AND ALLOWANCES BUDGETED</u>
Basic Stipend	\$17,220.....	\$ <u>17,220.00</u>
Additional increment for each 3 years of service in the Diocese with a maximum of 7 increments (including service in the Western Diocese).	1,230... ^{4½}	<u>5,535.00</u>
Additional increment for parish size:		
150-300 voting members.	1,230.....	<u>1,230.00</u>
Over 300 voting members	2,460.....	<u> </u>
 <u>CAR ALLOWANCE</u>		
Pastor's own car.27¢ per mile for pastoral business (estimated allowance).....	<u> </u>
Parish owned car.17¢ per mile for pastoral business (estimated allowance).....	<u>969.76</u>
 <u>HOUSING ALLOWANCE</u>		
Parish owned homeAll costs including utilities....	<u> </u>
Rental.If parish does not own a home, it will provide an allowance of \$700.00 monthly for housing including utilities.....	<u> </u>
Home owned by Pastor.Pastors may use allowance for rental <u>or</u> toward payments on house purchase.....	<u>9,201.36</u>
<u>CLERGY MEDICAL INSURANCE</u>	Full payment.....	<u>2,315.40</u>
<u>CLERGY PENSION</u>	\$1,000.00 (plus additional \$1,000.00 (optional))	<u>1,000.00</u>
TOTAL		\$ <u>37,471.52</u>

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/89)

A. ASSETS:

1. Cash.....	Checks not deposited	\$ 11,560.02
	Passbook Savings	1,057.95
		<hr/>
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2. Certificates of Deposit.....		\$172,247.84
		<hr/>
		<hr/>
3. Stocks and Bonds.....		\$ 33,759.48
		<hr/>
		<hr/>
4. Real Estate (land, buildings, etc).....		\$
		<hr/>
		<hr/>
5. Special Funds (list each)		
	Sahag Akgulian	
a. Memorial Fund		\$ 3,258.10
	Ardis Cherkinian Family	
b. Cultural Fund		40,716.04
c. Sunday School		6,098.25
6. Other:		
a. Choir		\$ 2,465.26
b. Organ Fund		3,940.68

TOTAL \$ 275,103.62

B. LIABILITIES:

1. Mortgage.....		\$ 0
		<hr/>
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(Part B. Liabilities continued on page 11)

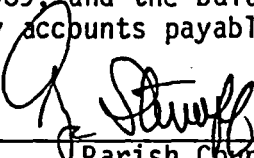
FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (continued)

2. Loans Payable.....\$ 0

3. Accounts Payable.....\$ 220.17

TOTAL \$ 220.17

The above statement has been prepared from the books and records of St. Mesrob Armenian Church and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1989, and the balance on hand in cash and in the banks at such date, and any accounts payable.



Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman



Reviewed by Parish Priest

The Names of Officers Serving in 1990

WOMEN'S GUILD

Chairman	Seta Andekian	Telephone	681-0698
Address	1620 Fireside Drive, Racine, WI 53402		
Membership	45	# of meetings held	12
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions	_____		

YOUNG WOMEN'S GUILD

Chairman	_____	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions	_____		

BOY SCOUTS

Chairman	_____	Telephone	_____
Address	_____		
Membership	_____	# of meetings held	_____
Amount transferred to Parish Council	_____		
Cash on hand at 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions	_____		

ARMENIAN SCHOOL

Name	Armenian Heritage Program	
Chairman	Dn. Charles Hardy	Tel. 681-0234
Address	818 Carlton Drive, Racine, WI 53402	
Superintendent		Tel.
Address		
Number of Teachers	1	Number of Pupils 7
Number of Classrooms	1	School Days and Hours Wed. 6:30-7:30
Cash on hand at 1/1/89		Income
Disbursements		Balance at 12/31/89
Major annual functions	Adult Language Classes	

SUNDAY SCHOOL

Chairman	Lauren Chalekian	Tel. 639-7515
Address	3805 Green Street, Racine, WI 53402	
Superintendent	Lauren Chalekian	Tel.
Address		
Number of Teachers		Number of Pupils
Number of Classrooms		School Hours Sundays 10-12 noon
Cash on hand at 1/1/89		Income
Disbursements		Balance at 12/31/89
Major annual functions	Armenian Christmas Program, Boun Baregentan Celebration, Spring Picnic & Outing.	

RESERVE FUND

Chairman	Sarkis Akgulian	Tel. 639-8928
Address	3719 Green Street, Racine, WI 53402	

A.C.Y.O.A. SENIORS

Chairman	Thomas Gengozian	Tel.	633-2017
Address	1637 Charles Street, Racine, WI 53402		
Membership	_____	# of meetings held	_____
Cash on hand at 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Amount sent to Central Council in 1989	_____		
Annual affairs	ACYOA Day Dinner & Program. Co-sponsor with Ways & Means - Dinner & Program "Rebuilding Armenia" in Oct. (Cultural Month)		

A.C.Y.O.A. JUNIORS

Chairman	Magill Weber	Tel.	639-2458
Address	6020 Charles Street, Racine, WI 53402		
Membership	18	# of meetings held	10
Cash on hand at 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions	Lenten Lock-in, Walk-a-thon for Earthquake Relief, Spring trip to Chicago, St. Nersess Summer Conference participation, Party for Earthquake patients from Armenia.		

CHOIR

Chairman	Mary Stevoff	Tel.	639-7881
Address	3451 Ruby Ave., Racine, WI 53402		
Membership:	Male _____	Female _____	Total _____
Choirmaster	Lisa Akgulian	Tel.	_____
Address	_____		
Cash on hand at 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Amount sent to Choir Association Central Council in 1989	_____		
Annual affairs	_____		

MEN'S LEAGUE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/89 _____	Income _____
Disbursements _____	Balance at 12/31/89 _____
Major annual functions _____	

CHURCH PUBLICATION

Name of Publication _____	Circulation _____
Editor _____	Tel. _____
Address _____	
Income _____	Expense _____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman _____	
Address _____	Telephone _____

OTHER (Fill in Name) Ways and Means

Chairman	<u>Gary Vidian</u>	Tel.	_____
Address	_____		
Membership	_____	# of meetings held	_____
Cash on hand 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions	<u>Shish Kebab Dinner & Program on</u> <u>Earthquake, Spaghetti Dinner</u>		

OTHER (Fill in Name)

Chairman	_____	Tel.	_____
Address	_____		
Membership	_____	# of meetings held	_____
Cash on hand 1/1/89	_____	Income	_____
Disbursements	_____	Balance at 12/31/89	_____
Major annual functions	_____		

Future Plans of the Parish Council:

Signature of the Parish Council:

President Rev. Fr. Gerard D. Kochakian

Chairman G. Straff

Secretary Clare E. Tadmanian

Date March 1, 1990

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name George Stevoff Tel. Home 414-639-7881
Address 3451 Ruby Av., Racine, 53402 Tel. Office _____
Year elected 1990

Name Kai Kazarian Tel. Home 414-639-1790
Address 5050 Ruby Av., Racine, 53402 Tel. Office _____
Year elected 1990

Name Murad Gengozian Tel. Home 414-637-3653
Address 1850 Taylor Av., Racine, 53403 Tel. Office _____
Year elected 1990

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Sam Akgulian Tel. Home 414-639-8920
Address 3719 Green St., Racine, 53402 Tel. Office _____
Year elected 1990

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Sam Garbedian Tel. Home 414-637-5021
Address 2024 N. Main St., Racine, 53402 Tel. Office _____
Number of Votes 49

Name Jack Kazarian Tel. Home 414-633-0097
Address 332½ Main St. Racine, 53403 Tel. Office _____
Number of Votes 43

Name Myron Chordegian Tel. Home 414-639-5090
Address 916 Romayne Av., Racine, 53402 Tel. Office _____
Number of Votes 35

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY IN-OFFICE: (ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name George Stevoff Tel. Home 639-7881
Address 3451 Ruby Ave., Racine, WI 53402 Tel. Office .
Date Elected Feb. 1989 Number of Terms Served: 1st x 2nd 3rd

Name Mrs. Claire E. Kadamian Tel. Home 639-5186
Address 3317 First Ave., Racine, WI 53402 Tel. Office
Date Elected Feb. 1989 Number of Terms Served: 1st x 2nd 3rd

Name Sam Kaprelian Tel. Home 637-1965
Address 2212 Ashland Ave., Racine, WI 53403 Tel. Office
Date Elected Jan. 1987 Number of Terms Served: 1st 2nd x 3rd

Name Gary Vidian Tel. Home
Address Tel. Office
Date Elected Feb. 1989 Number of Terms Served: 1st x 2nd 3rd

Name Tel. Home
Address Tel. Office
Date Elected Number of Terms Served: 1st 2nd 3rd

Name Tel. Home
Address Tel. Office
Date Elected Number of Terms Served: 1st 2nd 3rd

Name Tel. Home
Address Tel. Office
Date Elected Number of Terms Served: 1st 2nd 3rd