

2510

630 Second Avenue
New York, New York 10016-4885

1990 PARISH COUNCIL ANNUAL REPORT

Please submit with this form a) the report of the Pastor and Parish Council; b) with a letter addressed to the Primate, giving the results of the election for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) the form requesting names of incumbent and newly-elected Parish Council members; d) 1991 revenue and budget.

Name of Church: St. Mesrob Armenian Church

Address	4605 Erie Street		
City	Racine	State	WI Zip 53402 Tel.# 639-0531
Pastor	Fr. Garabed Kochakian		
Assistant Pastor			

Parish Council Officers:

Chairman	George Stevoff
Vice-Chairman	Gary Vidian
Secretary	Claire Kadamian
Asst. Secretary	Sam Garabedian
Treasurer	Sarkis Kaprelian
Asst. Treasurer	Jack Kazarian

Names of Delegates:

1. George Stevoff	4. _____
2. Kai Kazarian	5. _____
3. Murad Gengozian	6. _____

Officers of Assembly:

Assembly President	Fr. Garabed Kochakian
Assembly Chairman	Elsie Garoukian
Assembly Secretary	Judy Petersen

Number of Parish Council Meetings (1990) 24

Date of 1991 Annual Parish Assembly February 17, 1991

1991 Revenue Budget: \$ 103,050 1991 Expense Budget: \$ 103,050

PARISH St. Mesrob CITY Racine, WI

1990 MEMBERSHIP DATA

1. Total Membership 235 Over 1989 by -
Under 1989 by -
2. Number of entries on mailing list 275 Over 1989 by -
Under 1989 by -
3. Number of Armenians in the area 1,500
4. Number of potential members 300
5. 1990 membership dues:
per member \$ 75.00 senior citizen \$ 50.00 other \$ 25.00 (student)
6. How do you divide your membership revenue among these categories: (in percentage and numbers)

	<u>%</u>	<u>Members</u>	<u>Non-members</u>
a. Dues	<u> </u>	<u>235</u>	<u> </u>
b. Pledges	<u>36.0</u>	<u>83</u>	<u> </u>
c. Stewardship	<u> </u>	<u> </u>	<u> </u>
d. Other contributions	<u> </u>	<u> </u>	<u> </u>

7. Do you have a membership committee? Yes

8. Donation for sacraments and rituals:

	<u>Members</u>	<u>Non-members</u>
a. Wedding	\$ <u>50.00</u>	\$ <u>200.00</u>
b. Baptism	<u>-</u>	<u>75.00</u>
c. Funeral	<u>3,637.00</u>	<u>-</u>
d. Other	<u>340.00</u>	<u>-</u>

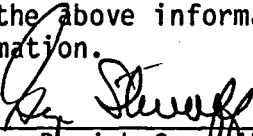
1991 PARISH ASSESSMENT DATA

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% - Membership
- b. 5% - Clergy
- c. 25% - Gross PCP (Plate Collection Pledges, Dues, Yughakin.
- d. 5% - BWF (Baptisms, Weddings, Funerals)
- e. 5% - Delegates

I. 1990 Membership:	<u>235</u>
II. Number of Clergy:	<u>1</u>
III. <u>Gross PCP:</u>	
Plate Collection	<u>\$ 3,600.40</u>
Pledges	<u>23,090.05</u>
Dues	<u>17,825.00</u>
Easter Yughakin	<u>981.00</u>
Christmas Yughakin	<u>432.00</u>
	<u>TOTAL \$ 45,928.45</u>
IV. <u>Number of Sacraments and Rituals</u>	
Baptisms	<u>10</u>
Weddings	<u>8</u>
Funerals	<u>10</u>
V. <u>Number of Delegates:</u>	<u>3</u>

We hereby certify that the above information is accurate to the best of our knowledge and information.



Parish Council Chairman



Parish Council Treasurer



Auditing Committee Chairman



Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 5-6) AND THE MEMBERSHIP DATA SHEET (page 2)

SUPPLEMENTAL QUESTIONS FOR THE ANNUAL REPORT

A. Parish Attorney

Name None
Address
City..... State..... Zip.....
Telephone.....

B. Insurance

Please identify types of insurance carried and coverage:

Property Fire & Ec: Bldgs \$757,500, Pers.Prop. \$131,000

Liability Gen'l.Liab. \$1,000,000, Pers.Injury \$1,000,000

Other Auto, Crime \$25,000, Umbrella Excess \$1,000,000,
Workers Comp. \$100,000/500,000

C. Tax Exemption

Sales Tax Yes X No _____

Property Tax (Church) Yes X No _____

Other Real Estate Tax on Parish House (Rented)

D. Major Equipment Purchases in 1990

Please provide sufficient identification to permit the development of an information bank for use by all parishes:

Office Personal Computer (Apple, Classic)

Kitchen -

Sanctuary -

Other Riding Tractor Mower, Floor Burnisher, Badge Making Machine

FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/90)

PARISH COUNCIL OPERATING ACCOUNT

Balance: January 1, 1990

1. In Banks.....	\$	5,000.00	
2. On Hand.....	\$	-	
			TOTAL 5,000.00

A. Receipts and Donations:

1. Membership Dues.....	\$	17,825.00	
2. Pledges.....		-	
3. Stewardship.....		23,090.05	
4. Plate Collection.....		3,600.40	
5. Candles.....		132.00	
6. Easter Yughakin.....		981.00	
7. Christmas Yughakin.....		432.00	
8. In Lieu of Flowers.....		3,637.00	
9. Wills and Bequests.....		252.00	
10. Other Contributions:			
a. <u>Grape/Water Blessing</u>		292.58	
b. <u>Deacons Robes</u>		1,025.00	
			TOTAL \$ 51,267.03

B. Sacraments & Rituals:

1. Baptisms.....	\$	75.00	
2. Weddings.....		250.00	
3. Funerals.....		-	
4. Requiems.....		340.00	
			TOTAL \$ 665.00

C. Church Affairs:

	(Gross)	(Net)
1. Bazaar.....	\$ -	\$ -
2. Picnics.....	-	22,031.49
3. Raffles.....	-	-
4. Bingo.....	-	-
5. Fairs.....	-	-
6. Dinners.....	-	1,628.11

FINANCIAL REPORT - SECTION I - INCOME (continued)

7. Other:	(Gross)	(Net)
a. <u>Khatah Sale</u>	\$ -	\$ 1,161.00
b. <u>Armenian Musicales</u>	-	670.95
c. _____	-	-
d. _____	-	-
	(NET) TOTALS	\$ 25,491.55

D. Church Auxiliary Organizations:

1. <u>Women's Guild</u>	\$ 2,448.49
2. <u>Mr. & Mrs. Auxiliary</u>	-
3. <u>Men's League</u>	-
4. <u>ACYOA Juniors</u>	89.56
5. <u>ACYOA Seniors</u>	407.37
6. Other:	
a. <u>Choir</u>	279.16
b. <u>Sunday School</u>	725.34
	TOTAL \$ 3,949.92

E. Other Income:

1. <u>Interest...-Checking A/C</u>	\$ 409.30
2. <u>Sale of Books, Records, Gifts</u>	6,694.46
3. <u>Parish Newsletter</u>	-
4. <u>Donations for use of Facilities</u>	1,160.00
5. <u>Contributions to Building Fund</u>	-
6. <u>Transfer of Funds</u>	3,935.69
7. Other:	
a. <u>Parish House Rental</u>	7,500.00
b. <u>Clergy Services for Other Churches</u>	675.00
c. <u>Insurance Re-imbusement - Water System Leak</u>	1,378.99
	TOTAL \$ 21,753.44

TOTAL RECEIPTS (Items A-E) \$ 103,126.94

TOTAL CASH ACCOUNTED FOR \$ 108,126.94

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (ending 12/31/90)

A. Salaries and Benefits

1. Clergymen.....	\$ <u>25,700.00</u>
2. Clergymen Housing and Utility Allowance.....	<u>8,924.08</u>
3. Clergymen Automobile Allowance.....	<u>1,229.92</u>
4. Clergy Medical Insurance.....	<u>3,032.70</u>
5. Clergy Pension.....	<u>1,000.00</u>
	TOTAL \$ <u>39,886.70</u>

B. Other Salaries and Benefits:

1. Visiting Clergymen.....	\$ <u>-</u>
2. Secretary and/or Clerical.....	<u>2,709.50</u>
3. Janitor	<u>2,080.00</u>
4. Payroll taxes.....	<u>-</u>
5. Employee Benefits.....	<u>-</u>
	TOTAL \$ <u>4,789.50</u>

C. Operating Expenses:

1. Telephone.....	\$ <u>920.12</u>
2. Stationery, Printing and Postage.	<u>2,677.28</u>
3. Office Copier - Lease & Servicing.....	<u>3,316.00</u>
4. Candles.....	<u>1,806.00</u>
5. Church Supplies	<u>195.01</u>
6. Books, Records, Gifts.....	<u>354.86</u>
7. Furniture and Equipment (office).....	<u>5,318.83</u>
8. Diocesan Assembly.....	<u>1,204.68</u>
9. Fund Transfer.....	<u>5,652.44</u>
10. Other:	
a. Choir Assembly.....	<u>546.58</u>
b. Misc.....	<u>947.49</u>
	TOTAL \$ <u>22,939.29</u>

FINANCIAL REPORT - SECTION II - DISBURSEMENTS (continued)

D. Assessments:

1. Diocesan Dues.....	\$ <u>17,510.00</u>
2. Etchmiadzin Looma.....	<u>-</u>
3. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>17,510.00</u>

E. Educational Programs:

1. Religious Education... <u>St. Nersess</u>	\$ <u>200.00</u>
2. Armenian Language.....	_____
3. ACYOA Seniors.....	_____
4. ACYOA Juniors.....	_____
5. Choir.....	_____
6. Religious Vocation.....	_____
7. Other:	
a. _____	_____
b. _____	_____
	TOTAL \$ <u>200.00</u>

F. Church Building Expenses

1. Mortgage (Principal/Interest).....	\$ <u>-</u>
2. Utilities.....	<u>7,133.13</u>
3. Insurance.....	<u>3,377.10</u>
4. Repairs and Maintenance.....	<u>3,288.51</u>
5. Equipment.....	<u>1,928.52</u>
6. Other:	
a. <u>Parish House</u>	<u>2,074.19</u>
b. _____	_____
	TOTAL \$ <u>17,801.45</u>

TOTAL DISBURSEMENTS \$ 103,126.94

Balance - December 31, 1990

1. In Banks.....	<u>5,000.00</u>
2. On Hand.....	<u>-</u>
	TOTAL CASH ACCOUNTED FOR \$ <u>5,000.00</u>

FINANCIAL REPORT - SECTION III- ASSETS AND LIABILITIES (ending 12/31/90)
(PERMANENT TRUST)

A. ASSETS:

1. Cash.....	Checks Not Deposited.....	\$ 5,652.44
	Passbook Savings.....	1,150.01
		<hr/>
		<hr/>
2. Certificates of Deposit.....		\$ 199,206.49
		<hr/>
		<hr/>
3. Stocks and Bonds.....		\$ 30,255.63
		<hr/>
		<hr/>
4. Real Estate (land, buildings, etc).....		\$
		<hr/>
		<hr/>
5. Special Funds (list each)		
	Sahag Akgulian	
a. Memorial Fund.....		\$ 3,296.10
	Ardis Cherkinian Family	
b. Cultural Fund.....		41,823.48
c.		<hr/>
6. Other:		
a. Sunday School.....		\$ 6,204.84
b. Choir.....		2,667.52

TOTAL \$ 290,256.51

B. LIABILITIES:

1. Mortgage.....		\$ -0-
		<hr/>
		<hr/>

(Part B. Liabilities continued on page 11)

The Names of Officers Serving in 1991

WOMEN'S GUILD

Chairman	<u>Seta Andekian</u>	Telephone	<u>681-0698</u>
Address	<u>1620 Fireside Drive</u>		
Membership	<u>48</u>	# of meetings held	<u>11</u>
Amount transferred to Parish Council	<u></u>		
Cash on hand at 1/1/90	<u></u>	Income	<u></u>
Disbursements	<u></u>	Balance at 12/31/90	<u></u>
Major annual functions	<u></u>		
<u></u>			

YOUNG WOMEN'S GUILD

Chairman	<u>N/A</u>	Telephone	<u></u>
Address	<u></u>		
Membership	<u></u>	# of meetings held	<u></u>
Amount transferred to Parish Council	<u></u>		
Cash on hand at 1/1/90	<u></u>	Income	<u></u>
Disbursements	<u></u>	Balance at 12/31/90	<u></u>
Major annual functions	<u></u>		
<u></u>			

BOY SCOUTS

Chairman	<u>N/A</u>	Telephone	<u></u>
Address	<u></u>		
Membership	<u></u>	# of meetings held	<u></u>
Amount transferred to Parish Council	<u></u>		
Cash on hand at 1/1/90	<u></u>	Income	<u></u>
Disbursements	<u></u>	Balance at 12/31/90	<u></u>
Major annual functions	<u></u>		
<u></u>			

ARMENIAN SCHOOL

Name	Armenian Heritage Committee			
Chairman	Charles Hardy	Tel.	681-0234	
Address	818 Carlton Drive			
Superintendent			Tel.	
Address				
Number of Teachers	1	Number of Pupils	6 Adults 6 Children	
Number of Classrooms	2	School Days and Hours	Tues. & Wed.	
Cash on hand at 1/1/90			Income	
Disbursements			Balance at 12/31/90	
Major annual functions				

SUNDAY SCHOOL

Chairman	Lauren Chalekian	Tel.	639-7515	
Address	3805 Green Street			
Superintendent	Lauren Chalekian	Tel.	639-7515	
Address	3805 Green Street			
Number of Teachers	14	Number of Pupils	50	
Number of Classrooms	9	School Hours	10:00-11:15 Sundays	
Cash on hand at 1/1/90			Income	
Disbursements			Balance at 12/31/90	
Major annual functions				

RESERVE FUND

Chairman			Tel.	
Address				

A.C.Y.O.A. SENIORS

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Amount sent to Central Council in 1990 _____	
Annual affairs _____	

A.C.Y.O.A. JUNIORS

Chairman <u>Magill Weber</u>	Tel. <u>639-2458</u>
Address <u>6020 Charles Street</u>	
Membership <u>20</u>	# of meetings held <u>9</u>
Cash on hand at 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Major annual functions _____	

CHOIR

Chairman <u>Mary Stevoff</u>	Tel. <u>639-7881</u>
Address <u>3451 Ruby Avenue</u>	
Membership: Male <u>3</u>	Female <u>14</u> Total <u>17</u>
Choirmaster <u>Lisa Akgulian</u>	Tel. _____
Address _____	
Cash on hand at 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Amount sent to Choir Association Central Council in 1990 <u>\$150.00</u>	
Annual affairs _____	

MEN'S LEAGUE

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand at 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Major annual functions _____	

MR. AND MRS. AUXILIARY (RETIREES)

Chairman <u>Paul Tewagian</u>	Tel. <u>637-4977</u>
Address <u>38 S. Indiana Street</u> <u>53405</u>	
Membership <u>65</u>	# of meetings held <u>45</u>
Cash on hand at 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Major annual functions _____	

CHURCH PUBLICATION

Name of Publication <u>Sunday Messenger</u>	Circulation <u>Weekly</u>
Editor <u>Fr. Garabed Kochakian</u>	Tel. _____
Address _____	
Income _____	Expense _____

PUBLICITY AND PUBLIC RELATIONS

Name of Church's Publicity Chairman <u>Parish Council Secretary</u>
Address _____ Telephone _____

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Major annual functions _____	

OTHER (Fill in Name)

Chairman _____	Tel. _____
Address _____	
Membership _____	# of meetings held _____
Cash on hand 1/1/90 _____	Income _____
Disbursements _____	Balance at 12/31/90 _____
Major annual functions _____	

Future Plans of the Parish Council:

Signature of the Parish Council:

President Rev. Dr. Paulus Kodurick

Chairman Rev. Stumpf

Secretary Clare E. Radamian

Date March 5, 1991

PARISH COUNCIL MEMBERS

NEWLY-ELECTED MEMBERS:

Name Daniel Korakian Tel. Home 632-1946
Address 2415 Hansen Avenue 53405 Tel. Office _____
Number of Votes 52

Name Hourig Tcheurekdjian Tel. Home 639-8307
Address 3 Cedarwood Court 53402 Tel. Office _____
Number of Votes 37

Name Kai Kazarian Tel. Home 637-0347
Address 2921 Old Mill Dr. 53405 Tel. Office _____
Number of Votes 36

Name Murad Gengozian Tel. Home 637-3653
Address 1850 Taylor Av. 53403 Tel. Office _____
Number of Votes 26

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Number of Votes _____

PARISH COUNCIL MEMBERS

RE-ELECTED MEMBERS:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st__ 2nd__ 3rd__

PARISH COUNCIL MEMBERS

MEMBERS CURRENTLY
IN-OFFICE:

(ARTICLE 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he again becomes eligible to become a candidate for the Parish Council.)

Name Myron Chordegian Tel. Home 639-5090
Address 916 Romayne Avenue Tel. Office _____
Date Elected 2-18-90 Number of Terms Served: 1st x 2nd ___ 3rd ___

Name Jack Kazarian Tel. Home 681-2002
Address 3200 N. Main Street Tel. Office _____
Date Elected 2-18-90 Number of Terms Served: 1st x 2nd ___ 3rd ___

Name Sam Garabedian Tel. Home 637-5021
Address 2024 N. Main Street Tel. Office _____
Date Elected 2-18-90 Number of Terms Served: 1st x 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Date Elected _____ Number of Terms Served: 1st ___ 2nd ___ 3rd ___

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES

Name George Stevoff Tel. Home 639-7881
Address 3451 Ruby Avenue Tel. Office _____
Year elected 1990

Name Kai Kazarian Tel. Home 637-0347
Address 2921 Old Mill Drive Tel. Office _____
Year elected 1990

Name Murad Gengozian Tel. Home 637-3653
Address 1850 Taylor Avenue Tel. Office _____
Year elected 1990

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

PARISH COUNCIL MEMBERS

DIOCESAN DELEGATES continued

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

Name _____ Tel. Home _____
Address _____ Tel. Office _____
Year elected _____

ALTERNATE DIOCESAN DELEGATE

Name Sam Akgulian Tel. Home 639-8928
Address 3719 Green Street Tel. Office _____
Year elected 1990