

# ANNUAL PARISH REPORTS 1993



ANNUAL PARISH ASSEMBLY MEETING  
February 20, 1994

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St. Mesrob Armenian Church  
Racine, WI



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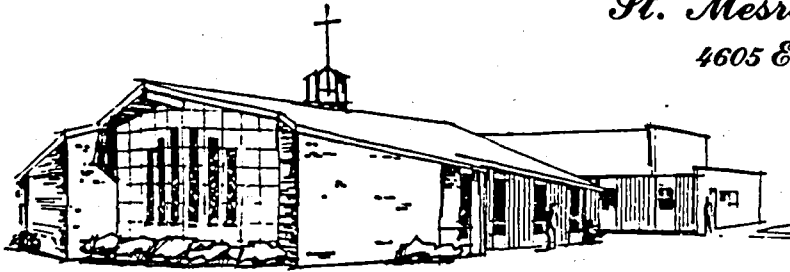
St. Mesrob Armenian Church  
Racine, WI



# 1993 ANNUAL REPORTS

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*St. Mesrob Armenian Apostolic Church*

*4605 Erie Street, Racine, Wisconsin 53402*

414-639-0531

*Սուրբ Մեսրոպ Հայաստանեայց Եկեղեցի  
Ռէյսին, Ուիսքոնսին*

Reverend Father Yeprem Kelegian, Pastor

Տ. Եփրեմ Զահարայ Գլխեան

February 7, 1994

Dear Parish Member,

The Annual Parish Assembly will be held on Sunday, February 20, 1994. The Assembly will start following the conclusion of church services, at approximately 11:15 a.m.

The meeting will be recessed following the election of Chairman and Secretary of the Day, at which time a light luncheon will be served. The newly elected officers will reconvene the Assembly following the luncheon. An Agenda is attached which will be formally adopted after approval by the Assembly. If there are items which you feel should be added to the Agenda, you may present them to the Parish Council at this time or bring them up under item #5, "Adoption of Agenda". Also enclosed are the minutes of the most recent Parish Assembly, which we ask you to read prior to the upcoming Assembly. We shall call for their approval and acceptance before moving on to other agenda items.

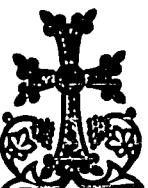
In the event of inclement weather, the meeting will be held Sunday, March 6th at 12:30 p.m.

Please remember that in order for you to participate as a voting member, your dues must be paid up through 1993.

*George Stevoff*  
(cc) *JK*  
George Stevoff,  
Parish Council Chairman

*Fr. Yeprem Kelegian*  
Fr. Yeprem Kelegian,  
Parish Priest

Encl.



## **ANNUAL PARISH ASSEMBLY**

**February 20, 1994**

**St. Mesrob Armenian Church  
Racine, WI**

### **AGENDA**

- 1. Opening Prayer at approximately 11:15 a.m.**
- 2. Verification of Eligible Voters and Call for Quorum**
- 3. Election of Chairman of the Day and Secretary of the Day**  
**(Recess for Lunch)**
- 4. Approval of the Minutes of the Previous Parish Assembly**
- 5. Adoption of the Agenda**
- 6. Nominating Committee Report and Elections**
- 7. Parish Council Report**
- 8. Parish Treasury and Financial Reports**
- 9. Permanent Trust Committee Report**
- 10. Auditing Committee Report**
- 11. Parish Dues Increase - 1995**
- 12. Review and Adoption of the 1994 Budget**
- 13. Proposals to the 92nd Annual Diocesan Assembly**
- 14. Parking Lot Resurfacing Proposal**
- 15. New Business**
- 16. Review and Acceptance of Organizational Reports**
- 17. Motion to Adjourn**
- 18. Closing Prayer**

**ST. MESROB ARMENIAN CHURCH  
PARISH ASSEMBLY MINUTES  
Sunday, November 21, 1993**

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After the opening prayer led by Father Yeprem Kelegian, Parish Council Chairman George Stevoff called the meeting to order at 11:30 a.m:

Mesag Vidian moved that the number of members present did indeed form a quorum; Ed Kargenian seconded. Motion passed.

The minutes of May 12, 1993, as read by Parish Council Secretary Judy Hachikian were accepted on a motion and second by Mesag Vidian and Sam Paragamian..

The chairman addressed the assembly with comments that the proposals on the agenda for the day were all items which would have to be funded by the Permanent Trust, therefore the parish assembly was called.

**Facia:** During the course of the repairs on the church roof it was discovered that the facia was in need of repairs due to rotting away of wooden beams beneath the facia. Cost of repair to the facia and some wooden beams would be approximately \$3450. On motion of Shockey Gengozian and second of Mesag Vidian repairs were authorized with expenses not to exceed \$3450; monies to come out of the Permanent Trust. After discussion of the motion, it was further moved by Sam Paragamian and seconded by Perry Paragamian that the motion be tabled until later in the meeting. Passed unanimously.

**Parking Lot:** Present state of the parking lot surface is poor with large cracks over much of the lot; weeds grow rampant through the cracks, probably even forcing the cracks to widen. The overall appearance is not good. Chairman Stevoff suggested we have four options (1) patch the present surface; (2) apply a top coat only; (3) completely break down/pulverize the current blacktop and resurface it, or (4) do nothing.

Sam Akgulian stated we had received one informal estimate from Oakes which quoted a price of \$20-36,000 to completely resurface the parking lot.

On motion made by Mesag Vidian and seconded by Claire Kadamian, we would authorize the total resurfacing at a price not to exceed \$50,000, monies coming from the Permanent Trust Fund. The motion was defeated (22 for, 25 against).

It was suggested by Perry Paragamian that Projects Committee Chairman Sam Akgulian should obtain an estimate for cleaning out the cracks and filling them in. The estimate and subject should be put on the agenda for the 1994 annual parish assembly.

**Removal of trees:** It was recommended by Projects Committee Chairman Sam Akgulian that two large trees should be removed from the church property - one immediately to the south and the other to the west (front) of the church. Reason for removal was because of potential damage to the building should the trees fall during a storm.

A motion was made by Mesag Vidian and seconded that we should remove the trees as described by Sam Akgulian not to exceed \$2,000, monies to come from the Permanent Trust Fund. Mike Garoukian moved to table the motion; Alice Hazarian seconded. Motion passed.

**Steeple Replacement:** As a point of information, Father Yeprem stated that according to the Armenian church (history), the steeple should be mounted on the roof. Paul Tewegian moved to have the topic tabled to the next assembly; motion carried.

**Dwelling Repairs:** The parish house is in need of maintenance and repairs to the window trim and garage door. Paul Tewegian moved and Mesag Vidian seconded; that the parish house be repaired with aluminum siding trim and a new garage door, cost not to exceed \$5,000, and the money to come from Permanent Trust. Motion passed.

**Kitchen Equipment Replacement:** The kitchen is in need of a new refrigerator, freezer and oven. Research and pricing will be compiled by members of the Women's Guild and will be presented for action at the February annual parish assembly.

**Facia:** The motion concerning the facia was re-addressed and put to a vote. Motion passed.

#### **New Business**

- No cornerstone memorabilia is available to us from 1326 State Street. (This was investigated by Gary Vidian and Mike Kaprelian.)
- Paul Tewegian will ask Ted Hajinian for the St. Mesrob name sign which came from the State Street church.
- 40 boxes of clothing gathered for Armenia could not be shipped there (no additional vessels were available), so all the clothing was donated to The Purple Heart.

St. Mesrob Parish Assembly Meeting Minutes

November 21, 1993

Page 3

**Pastor's Comments**

Father Yeprem:

- Thanked Women's Guild for their hard work at the previous day's successful Holiday Fair.
- Discussed briefly a forthcoming letter addressed to all parishioners asking for a renewed weekly pledge.
- Suggested our parish consider sponsoring an Armenian refugee family to live in Racine.

The meeting was adjourned at 1:20 p.m. on the motion and second of Mike Garoukian and Perry Paragamian, respectively.

Respectfully submitted,



Judy Hachikian

Secretary

11/93



**PASTOR'S ANNUAL REPORT  
1993**

It is with joy and honor that I serve as Pastor of the St. Mesrob Armenian Church. I believe the Lord has called me to St. Mesrob and, thereby, blessed me. My purpose and aim in life is to spread the good news of Jesus Christ. Therefore, it is my aim as the Pastor of St. Mesrob to use all my talents and energy to gather the faithful in a loving relationship with God and with each other. I look to the parishioners to work with me toward knowing, serving and loving the Lord more and more.

I do not look at the Church as an institution or as a compilation of organizations or as a social entity. I look at the Church as a place of Salvation. Salvation has many aspects, but, primarily, it is seeking and finding the Lord in our own lives. This, in turn, leads us to seek out others in order to share our Christian love.

In this coming year, I will be directing the use of my time, talents and efforts to serve the Lord as he continues to work out his Salvation among us. I invite all the parishioners to this same concept. I invite you to share in the joy of learning by coming to one of the numerous religious/educational programs. I invite you to come more often to share the joy of worship on Sundays. I invite you to share this joy with more and more fellow parishioners.

\*\*\*\*\*

**STATISTICS (All statistics are based on five months)**

**Pastoral Visits**

I averaged five home visits per week (101).

The purpose of my visits are numerous. The following are some examples: Pre-Baptism; getting to know the children of St. Mesrob; sickness; bereavement; new parishioners; shut ins; post marriage; to share ideas for serving the Church; to share faith; sacramental (e.g. home blessing); elderly (harkanki hamar). Very seldom are visits purely social.

**Hospital Visits**

I averaged 2.5 hospitals and nursing homes per week, seeing, on the average, 3 patients a week (58 and 71).

I visit the hospitalized in the Racine and Milwaukee hospitals, as well as our nursing home residents.

**Teaching**

***Bible Study***, which meets every other Wednesday (9);

***Religious Study***, which meets Thursdays around noon (11);

***Bible Fellowship***, primarily for those in their 20's and 30's, meets once a month (2).

The purposes of the above programs (and more to come) are to share the faith, to gather in love and to learn from each other. The entire rationale of the church is built upon this.

### **Acolytes, Kushotz and Altar Servers (14)**

**Acolytes** - I am teaching the eight acolytes the basics of serving the altar, the Bible and Church history. We also go on social outings, e.g. skiing, pizza, movies.....The purpose of training acolytes in this fashion is to instill serving God and to have a social bond with each other. This enforces the concept of Church as a "family".

**Kushotz** - I am training two young men in the Kushotz and serving.

**Altar Servers** - I also teach two young men who wish to learn the deacons parts more proficiently.

### **Other Educational programs**

- Explanation of the Divine Liturgy (November 3 and 10). This will be offered again in the Fall with a different format.

- Aids and the Response of the Church (December 3 in Chicago and December 8 in Racine)

## **WORSHIP**

Everything we do at St. Mesrob must come together around the Worship of the Lord. If not, then something is not quite right. Thus far, actual numbers of worshipers is increasing, but no where near representative of the number of faithful associated with St. Mesrob.

Divine Liturgy is conducted every Sunday, preceded by a one hour morning service. I have been attempting to make the service more understandable through periodic explanations during the Liturgy and through the Family Liturgy. The purpose of having Families together during Liturgy, once a month, is to put the children in the midst of the people who will teach them to pray: Parents, the rest of the worshipping community and God.

Christmas Eve Service, December 24, was attended by 165 people.

I will be offering Liturgy in Waukegan every other month, at the request of the Primate. On these Sundays, Rev. Fr. Dahram Hazarian will perform Liturgy at St. Mesrob.

## **SACRAMENTALS**

**Baptisms:** Nicholas Zaven Mikaelian and assisting in the Baptism of Margaret A. Flatley

**Marriages:** Cathy Sahagian and and Jeffrey Mousseau;  
Jolene Gabrielian and Stuart Nelson;  
Nicole Donaldson and Paul Zingler.

In the months preceding Marriages there are premarital conferences.

**Funerals:** Mike Janikian; Khatoun Minasian; Cetina Nahabedian; Sarkis Mikaelian.

**Home Blessings and Grave Blessings** upon request.

OTHER

Meetings

I presided over 58 St. Mesrob related meetings.  
I attended six Midwest Regional meetings.

Functions

I attended eleven Church related functions  
and three Regional functions.

Varak and Messenger: These publications are the main sources of our printed outreach. The Varak is eight times a year; the Messenger, weekly.

Ecumenical: Racine Clergy Association and various ecumenical services and activities.

Vacation Days

Out of the 9 days (based on 5 months) possible, I took 3 days.

Office Hours

I am in the Office, generally, in the morning. The office staff always knows where I am at other times.

Regarding the general concern of the youth:

The Sunday School is bringing youth of all ages together for learning and service to the church. The Acolyte and Kushotz programs are important elements also. The ACYOA Juniors are a fine group of teens serving and socializing. Tony Ferraro has been helping me with them.

Bible Fellowship is a successful attempt to bring older "youth" together around the Gospel. Sunday night Basketball will be helping bring more together. I keep in touch with all the youth through college age by calls, letters or visits. There is much more to do and in 1994 we will be much more effective in our efforts.

SPECIAL THANKS

To Deacon Charles Hardy and all the subdeacons and servers.

To Margaret Dadian and the Choir.

To Lauren Chalekian and all the teachers.

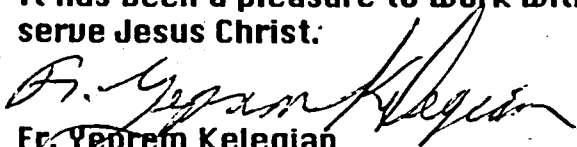
To the office staff of Mary Cherkinian and Claire Kadamian.

To all the Organizations who serve the Lord.

To the multitude of volunteers who are "ministers" of Jesus Christ.

To the Parish Council, under the Chairmanship of George Stevoff.

It has been a pleasure to work with all of you here at St. Mesrob as we work to serve Jesus Christ:

  
Fr. Yeprem Kelegian  
Pastor

## **PARISH COUNCIL REPORT for 1993**

**The Parish Council took office while we were without a permanently assigned parish pastor and, at the same time, a severely leaking roof. The two were not related and corrections were well under way thanks to the previous parish council. The leaky roof has been replaced, and as you are aware, we have a permanent parish pastor, Fr. Yeprem Kelegian, as our spiritual leader.**

**Our parish has always been a very active parish with great organizations directing its activities. We have and continue to be financially sound as is evident by the financial statements accompanying this report. In spite of all the positive aspects of our parish, we must find a solution to the retention of our youth in parish life. In all of our activities, which we have done so well for so many years, we must now put additional emphasis on our youth and young adults. We must incorporate their activities in our organizations, teach them to be leaders and allow them the opportunities to grow.**

**Parish members have become acutely aware of our need to review the future of this parish and question how best to retain our youth active in the church. We felt the importance of addressing this issue and are very gratified that Fr. Yeprem is taking it up as one of his highest priorities. The Parish Council has discussed various ideas that have come to us and with Fr. Yeprem's vigor and commitment are now exploring these avenues.**

**Currently, we are not aware of a more pressing concern and will continue with our commitment.**

**A review of our finances will show minor adjustments in our budget which reflect fund raising activities relatively unchanged from what they have been in the past. Our financial dependence on the revenues generated from the Festival Committee and Women's Guild are greatly appreciated, as they represent approximately 30% of our total annual income. A historical review of our finances will show that we have perennially generated approximately \$100,000 of income, year in and year out, for many, many years. The increases in all of the services that we purchase and other expenses incurred have slowly crept up for us as they have for all businesses. We are seeking a modest increase in membership dues starting in 1995, which will be on the agenda. With this modest increase in dues, we hope to offset the modest increases that we have.**

**The Parish Council has also undertaken a program to have individuals increase their voluntary weekly pledge. The results of our calls have been positive and are reflected in the amount of pledge income estimated for 1994. Once again, if you haven't been contacted and have not yet returned your pledge card, please make your commitment now which will help us achieve the goal we have established.**

**It would appear that when we have major expenditures in repair or maintenance of our facilities, our budget will not be able to accommodate them. As these extraordinary needs arise, they will have to be separate considerations by the Parish Assembly to either be funded by the Permanent Trust or through other special fund raising. The resurfacing of the parking lot is one of the needs that will have to be considered at this Parish Assembly.**

**We have been honored to serve you for this past year and feel fortunate to have so many people willing to volunteer their time for the benefit of our parish. Those of you that have not had an opportunity to serve on a volunteer basis, please contact the Parish Council, as we have many projects that will require your assistance.**

**St. Mesrob Parish Council**

**1993 -1994 Parish Council Members**

<b>Fr. Yeprem Kelegian</b>	<b>President</b>
<b>George Stevoff</b>	<b>Chairman</b>
<b>Gary Vidian</b>	<b>Vice-Chairman</b>
<b>Judy Hachikian/Petersen</b>	<b>Secretary</b>
<b>Claire E. Kadamian</b>	<b>Assistant Secretary</b>
<b>Margaret Armaganian</b>	<b>Treasurer</b>
<b>Tony Ferraro</b>	<b>Assistant Treasurer</b>
<b>Michael Kaprelian</b>	<b>Advisor</b>

**Diocesan Delegates**

**George Stevoff  
Kai Kazarian  
Murad Gengozian  
Sam Akgulian, alternate 1993**

# ST. MESROB ARMENIAN APOSTOLIC CHURCH

INCOME STATEMENT FOR YEAR ENDED DECEMBER 31, 1992

	ACTUAL 1992	ACTUAL 1993	BUDGET 1993	OVER (UNDER)	%	BUDGET 1994
<b>RECEIPTS</b>						
<b>MEMBERSHIP DUES</b>						
FUTURE YEARS	\$1,467.00	\$1,260.00	\$800.00	\$460.00		\$800.00
CURRENT YEAR	\$17,907.75	\$19,873.00	\$20,000.00	(\$127.00)		\$22,000.00
PRIOR YEARS	<u>\$1,450.00</u>	<u>\$4,932.50</u>	<u>\$1,200.00</u>	<u>\$3,732.50</u>		<u>\$1,200.00</u>
	\$20,824.75	\$26,065.50	\$22,000.00	\$4,065.50	18%	\$24,000.00
<b>STEWARDSHIP</b>						
PLATE COLLECTIONS	\$25,377.01	\$25,591.32	\$26,000.00	(\$408.68)	-2%	\$30,000.00
	\$3,482.94	\$3,329.71	\$3,600.00	(\$270.29)	-8%	\$3,600.00
<b>DONATIONS</b>						
CHRISTMAS	\$683.45	\$460.00	\$500.00			\$700.00
EASTER	\$1,082.15	1217.50	\$1,100.00			\$1,300.00
REQUIEM	\$785.00	\$485.00	\$800.00			\$800.00
IN LIEU OF FLOWERS	\$6,047.00	\$3,755.25	\$4,000.00			\$4,000.00
CANDLES	\$111.00	\$137.50	\$150.00			\$150.00
DESIGNATED GIFTS	\$0.00	\$100.00	\$0.00			\$0.00
GRAPE/WATER BLESSING	\$42.00	\$144.00	\$100.00			\$150.00
INSURANCE RE-IMB	\$2,711.47					
OTHER	<u>\$275.57</u>	<u>\$577.00</u>	<u>\$500.00</u>			<u>\$500.00</u>
	\$11,737.64	\$6,876.25	\$7,150.00	(\$273.75)	-4%	\$7,600.00
<b>SACRAMENTS/CEREMONIES</b>						
	\$35.00	\$230.00	\$200.00	\$30.00	15%	\$250.00
<b>AFFAIRS( NET)</b>						
FESTIVAL	\$21,314.07	\$23,213.38	\$20,000.00			\$24,000.00
MADAGH	\$399.36	\$633.07	\$500.00			\$700.00
DINNERS	<u>\$272.93</u>	<u>(\$229.23)</u>	<u>\$500.00</u>			<u>\$500.00</u>
	\$21,986.36	\$23,617.22	\$21,000.00	\$2,617.22	12%	\$25,200.00
<b>RENTALS</b>						
CHURCH HALL	\$1,045.00	\$800.00	\$600.00			\$600.00
PARISH HOME	<u>\$5,655.00</u>	<u>\$4,725.00</u>	<u>\$3,600.00</u>			<u>\$8,100.00</u>
	\$6,700.00	\$5,525.00	\$4,200.00	\$1,325.00	32%	\$8,700.00
<b>OTHER RECEIPTS</b>						
① BOOK SALES	\$607.00	\$232.00	\$500.00			\$200.00
CHURCH ORGANIZATIONS	\$6,373.51	\$12,799.54	\$6,500.00			\$7,000.00
CLERGY SERVICES	\$0.00	\$0.00	\$300.00			
SALE OF AUTO		\$3,550.00				
S.AKGULIAN MEM FD		\$200.00				\$200.00
MISCELLANEOUS	<u>\$5.00</u>	<u>\$150.00</u>				
TOTAL OTHER	\$6,985.51	\$16,931.54	\$7,300.00	\$9,631.54	132%	\$7,400.00
<b>TOTAL EARNED INCOME</b>						
		\$108,166.54	\$91,450.00	\$16,716.54	18%	\$106,750.00
<b>FROM PERMANENT TRUST</b>						
		<u>\$28,630.00</u>		<u>\$28,630.00</u>		② <u>\$1,800.00</u>
<b>TOTAL RECEIPTS</b>						
	<u>\$97,129.21</u>	<u>\$136,796.54</u>	<u>\$91,450.00</u>	<u>\$45,346.54</u>	50%	<u>\$108,550.00</u>

① Received from church organizations

Womens Guild 1992	rec'd 1993	\$5,418.50
Womens Guild 1993	rec'd 1994	\$6,505.35
Sunday School		\$575.69
Retirees		<u>\$300.00</u>
		\$12,799.54

② Youth Director \$1800

# ST. MESROB ARMENIAN APOSTOLIC CHURCH

INCOME STATEMENT FOR YEAR ENDED DECEMBER 31, 1992

	ACTUAL 1992	ACTUAL 1993	BUDGET 1993	OVER (UNDER)	%	BUDGET 1994
<b>DISBURSEMENTS</b>						
<b>STIPENDS &amp; SALARY OF RESIDENT CLERGY</b>						
STIPEND	\$10,613.00	\$12,083.25	\$14,500.00	(\$2,416.75)	-17%	\$31,900.00
HOUSING/UTILITIES	\$3,622.50	\$4,130.00	\$4,956.00	(\$826.00)	-17%	\$10,164.00
MEDICAL INSURANCE	\$928.50	\$3,891.07	\$2,050.00	\$1,841.07	90%	\$3,400.00
IRA	\$500.00	\$416.65	\$500.00	(\$83.35)	-17%	\$2,000.00
AUTO ALLOWANCE	\$0.00	\$1,125.00	\$1,350.00	(\$225.00)		\$2,700.00
UTILITIES	<u>\$137.87</u>					
	\$15,801.87	\$21,645.97	\$23,356.00	(\$1,710.03)	-7%	\$50,164.00
<b>CLERGY MOVING EXP.</b>						
CLERGY MOVING EXP.		\$3,990.00	\$6,000.00			
VISITING CLERGY	\$4,847.38	\$3,018.00	\$4,000.00	(\$982.00)	-25%	\$600.00
CUSTODIAN/SECURITY	\$2,400.00	\$2,580.00	\$2,400.00	\$180.00	8%	\$2,760.00
CLERICAL	\$2,582.79	\$2,597.39	\$3,000.00	(\$402.61)	-13%	\$3,000.00
BOOKKEEPER	\$500.00	\$500.00	\$500.00	\$0.00	0%	\$750.00
YOUTH DIRECTOR						<u>\$1,800.00</u>
	\$10,330.17	\$12,685.39	\$15,900.00	(\$3,214.61)	-20%	\$8,910.00
<b>DIOCESAN DUES</b>						
DIOCESAN DUES	\$18,470.00	\$17,889.00	\$17,250.00	\$639.00	4%	\$17,900.00
<b>DIOCESE YOUTH MINISTRY</b>						
DIOCESE YOUTH MINISTRY	\$917.00	\$1,000.00	\$900.00		0%	\$1,000.00
<b>ORGANIZATIONS</b>						
SUNDAY SCHOOL		\$398.05	\$150.00	\$248.05	165%	\$150.00
HERITAGE COM.			\$150.00	(\$150.00)	-100%	\$150.00
CHOIR			\$150.00	(\$150.00)	-100%	\$150.00
ACYOA JUNIORS			\$150.00	(\$150.00)	-100%	\$150.00
ACYOA SENIORS	\$25.52		\$150.00	(\$150.00)	-100%	\$150.00
SOFTBALL TEAM	\$219.40	\$264.25	\$225.00	\$39.25	17%	\$250.00
WOMEN'S GUILD	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00		<u>\$0.00</u>
	\$244.92	\$662.30	\$975.00	(\$312.70)	-32%	\$1,000.00
<b>UTILITIES</b>						
GAS	\$3,699.44	\$4,549.33	\$3,900.00	\$649.33	17%	\$4,800.00
ELECTRIC	\$3,253.37	\$3,429.55	\$3,300.00	\$129.55	4%	\$3,400.00
WATER & SEWER	<u>\$246.35</u>	<u>\$314.30</u>	<u>\$250.00</u>	\$64.30	26%	<u>\$350.00</u>
	\$7,199.16	\$8,293.18	\$7,450.00	\$843.18	11%	\$8,550.00
<b>ADMINISTRATIVE EXPENSES</b>						
TELEPHONE	\$886.46	\$838.77	\$1,500.00	(\$661.23)	-44%	\$1,200.00
OFFICE SUPPLIES	\$1,514.13	\$1,002.82	\$1,500.00	(\$497.18)	-33%	\$1,226.00
COPIER	\$4,002.72	\$2,396.50	\$2,500.00	(\$103.50)	-4%	\$2,000.00
CHURCH SUPPLIES	\$822.27	\$1,258.85	\$500.00	\$758.85	152%	\$800.00
KITCHEN SUPPLIES	\$551.59	\$1,556.00	\$600.00	\$956.00	159%	\$800.00
POSTAGE	\$505.63	\$651.63	\$800.00	(\$148.37)	-19%	\$800.00
CHURCH INSURANCE	\$3,605.70	\$3,914.48	\$3,650.00	\$264.48	7%	\$4,000.00
PARISH AUTO	\$420.15		\$50.00	(\$50.00)	-100%	\$0.00
COMPUTER	\$99.00	\$20.45	\$100.00	(\$79.55)	-80%	\$100.00
OTHER	<u>\$147.50</u>	<u>\$98.84</u>	<u>\$150.00</u>	(\$51.16)	-34%	<u>\$200.00</u>
	\$12,555.15	\$11,738.34	\$11,350.00	\$388.34	3%	\$11,126.00

# ST. MESROB ARMENIAN APOSTOLIC CHURCH

INCOME STATEMENT FOR YEAR ENDED DECEMBER 31, 1992

	ACTUAL 1992	ACTUAL 1993	BUDGET 1993	OVER (UNDER)	%	BUDGET 1994
<b>DISBURSEMENTS(CONT)</b>						
BUILDING, EQUIPMENT AND MAINTENANCE						
③ BUILDING EXTERIOR	\$961.93	\$30,005.30	\$30,000.00	\$5.30	0%	\$1,000.00
NEW EQUIPMENT	\$1,062.52	\$1,784.65	\$500.00	\$1,284.65	257%	\$1,000.00
BUILDING INTERIOR	\$991.37	\$1,084.97	\$1,000.00	\$84.97	8%	\$1,000.00
BUILDING SUPPLIES		\$58.88	\$200.00	(\$141.12)	-71%	\$200.00
PARKING LOT	\$2,041.35	\$11.97	\$1,500.00	(\$1,488.03)	-99%	
RUBBISH PICKUP	\$683.70	\$774.80	\$720.00	\$54.80	8%	\$800.00
SNOW PLOWING	\$470.00	\$905.00	\$500.00	\$642.33	128%	\$1,000.00
GROUNDS KEEPING	<u>\$214.73</u>	<u>\$1,142.33</u>	<u>\$300.00</u>	\$842.33	281%	<u>\$500.00</u>
	\$6,425.60	\$35,767.90	\$34,720.00	\$1,047.90	3%	\$5,500.00
MISCELLANEOUS						
PARISH HOUSE	\$2,290.82	\$4,150.13	\$2,289.00	\$1,861.13	81%	\$2,500.00
DIOCESAN ASSEMBLY	\$2,258.68	\$457.92	\$800.00	(\$342.08)	-43%	\$1,000.00
ST. NERSES CONFERENCE	\$200.00	\$200.00	\$300.00	(\$100.00)	-33%	\$300.00
CHOIR ASSEMBLY			\$500.00	(\$500.00)	-100%	\$500.00
DESIGNATED GIFTS						
CEREMONIAL SERV.	\$35.00	\$175.00				
ADOPTED CHILD FUND	\$400.00		\$400.00			
OTHER	<u>\$1,096.69</u>	<u>\$587.59</u>	<u>\$600.00</u>	(\$12.41)	-2%	<u>\$100.00</u>
	\$6,281.19	\$5,570.64	\$4,889.00	\$681.64	14%	\$4,400.00
TOTAL OPERATING EXP	\$78,225.06	\$115,252.72	\$116,790.00	(\$1,537.28)	-1%	\$108,550.00
OPERATING GAIN(LOSS)	\$18,904.15	(\$7,086.18)	(\$25,340.00)			
NET TOTAL	<u>\$97,129.21</u>	<u>\$108,166.54</u>	<u>\$91,450.00</u>			<u>\$108,550.00</u>
TO PERM TRUST 1993		\$19,322.65				
TO PERM TRUST 1994		<u>\$16,125.32</u>				
TOTAL	<u>\$97,129.21</u>	<u>\$143,614.51</u>	<u>\$91,450.00</u>	\$42,164.51	46%	<u>\$108,550.00</u>

③ Building exterior	
roof	\$22,409.00
Fellowship hall	\$6,965.00
Misc.	<u>\$631.30</u>
Total	\$30,005.30

### Analysis of Cash Balance

Cash balance 12-31-92	\$21,404.15
Receipts 1993	\$101,661.19
From perm trust 1993	<u>\$28,630.00</u>
	\$130,291.19
Disbursements 1993	\$115,252.72
To perm trust 1993	<u>\$19,322.65</u>
	(\$134,575.37)
Actual cash balance 12/31/93	\$17,119.97
Womens guild 1/94	\$6,505.35
To perm trust	<u>(\$16,125.32)</u>
Retained for 1994 operations	<u>\$7,500.00</u>

### Donations

Winter Rescue	\$1,128.50
Midwest Flood	\$116.00
India Earth quake	\$172.00
Etchmiadzin Looma	<u>\$294.00</u>
	<u>\$1,710.74</u>

Activites	Receipts	Disbursements	Net
Madagh	\$1,225.00	\$591.00	\$633.07
Welcome Dinner	\$828.00	\$1,097.23	(\$269.23)
Grape/Water Blessing	<u>\$189.00</u>	<u>\$45.00</u>	<u>\$144.00</u>
Total	<u>\$2,242.00</u>	<u>\$1,734.16</u>	<u>\$507.84</u>



ST. MESROB ARMENIAN APOSTILIC CHURCH  
PERMANENT TRUST STATEMENT OF CONDITION  
FOR THE YEAR ENDING DECEMBER 31, 1993

BALANCE DECEMBER 31, 1992:	\$353,676.06
INCOME - Interest	10,921.23
- Dividends	1,715.94
Unrealized Gain in Market Value of Stocks	2,558.38
Additions (other than interest & dividend income)	22,043.82
Deductions	<u>(29,711.90)</u>
BALANCE DECEMBER 31, 1993	<u>\$361,203.53</u>

ADDITIONS:

Parish Treasury	\$21,543.82
Sunday School Donation/Mike Janikian Memorial	<u>500.00</u>
	<u>\$22,043.82</u>

DEDUCTIONS:

Safe deposit box rental	\$20.00
St. Nersess Students (Sahag Akgulian Memorial Fund)	200.00
Parish Cultural (Ardis Cherkinian Family Cultural Fund)	500.00
Interest paid directly to Sunday School Treasury	361.90
Roof repairs	<u>28,630.00</u>
	<u>\$29,711.90</u>

ASSET COMPOSITION:

STOCKS:

	<u>No. Shares</u>		
AT&T (incl. \$221.78) div. reinvested)	165.366	\$8,942.69	
Wisconsin Energy	594	16,335.00	
Ameritech	30	2,302.50	
Bell South	45	2,610.00	
Bell Atlantic	40	2,370.00	
Southwest Bell	60	2,490.00	
US West	40	1,835.00	
Nynex	20	1,605.00	
Pacific Telesis	40	<u>2,170.00</u>	
TOTAL STOCK VALUATION			\$40,660.19

UNRESTRICTED FUNDS:

Passbook Savings - Heritage Bank & Trust	\$455.71	
Cash Not Deposited - (Due from Parish Council)	16,125.32	
Certificates of Deposit:		
Heritage Bank & Trust	87,157.20	
Security Bank	112,763.03	
North Shore Bank	32,391.73	
TCF Bank	<u>8,919.52</u>	
TOTAL UNRESTRICTED FUNDS		\$257,812.51

RESTRICTED FUNDS:

Sahag Akgulian Memorial Fund (North Shore Bk)	\$3,217.10	
Ardis Cherkinian Family Cultural Fund (North Shore Bk)	<u>46,986.19</u>	
TOTAL RESTRICTED FUNDS		\$50,203.29

INTRUST ON BEHALF OF OTHER ORGANIZATIONS:

Sunday School (North Shore Bank)	\$6,705.51	
Choir (North Shore Bank)	3,129.12	
Choir Music (TCF Bank)	<u>2,692.91</u>	
TOTAL INTRUST ON BEHALF OF OTHER ORGANIZATIONS		<u>\$12,527.54</u>

TOTAL ASSETS \$361,203.53

Treasurer Mikael Garoukian

**ST. MESROB CHURCH CHOIR**  
**1993 REPORT**

**At the present time there are eleven (11) active choir members with an average of seven (7) each Sunday in attendance at Services.**

**As the iterim choir director, Margaret Dadian has been the organist and Carol Azarian Miller has assisted her by directing on Sundays.**

**We realize this service to the Church is a total commitment by each individual, but to maintain some continuity to our regular services each Sunday, it is imperative that a choir director, an organist and additional choir members be available.**

**Any suggestions by the parishioners are welcome.**

**St. Mesrob Church Choir Board**

**ST. MESROB ARMENIAN APOSTOLIC CHURCH  
ORGANIZATIONAL STATEMENT OF CONDITION  
FOR THE YEAR ENDING DECEMBER 31, 1993**

**ORGANIZATION**                      St. Mesrob Choir

CASH BALANCE DECEMBER 31, 1992:		\$ 241.03
INCOME RECEIVED IN 1993:	+	241.75
DISBURSEMENTS PAID 1993:	-	
FUNDS GIVEN TO PARISH COUNCIL 1993:	-	
CASH BALANCE DECEMBER 31, 1993:	=	482.78

**FUND RAISING EVENTS:**

LIST EVENTS

<u>EVENTS</u>	<u>PROFIT/(LOSS)</u>
none	

**DONATIONS RECEIVED:**

- \$10.00 donation from Margaret Armaganian
- \$20.00 donation from Margaret Armaganian
- \$186.75 - choir plate collection - 11/23/93
- \$25.00 donation from Julie Hachikian/Petersen

**DONATIONS GIVEN:**

- none

**ASSETS:**

- \$482.78 in Checking Account

**LIABILITIES (UNPAID BILLS AT 12-31-93):**

- none

PREPARED BY: Karen Kunesch                      DATE: January 9, 1993  
 TITLE: St. Mesrob Choir Treasurer

In 1993, we had 40 active members, including our Executive Board. Our officers were as follows:

Chairman	Elsie Garoukian
Vice Chairman	Mary Ann Injasoulian
Recording Secretary	Mary Cherkinian
Corres. Secretary	Julie Kapralian
Treasurer	Mary Katerdjian
Ass't. Treasurer	Claire Kadamian
Advisor	Mary Stevoff

We held 10 monthly membership meetings, plus meetings planning for various functions during the year.

Majority of members, along with other parishioners, volunteered working for the Armenian Clothing Drive, during the months of February and March. Hourig Tcheurekdjian, from our Guild spent many hours supervising the people working on this project.

Elsie Garoukian and Mary Stevoff co-chaired the (CASP) Children of Armenia Sponsorship Program, collected a total of \$4,500.00 which was sent to the Diocese. Thank you to each and everyone that participated in this program.

Katah Sale, co-chaired by Sue Vidian and Mary Stevoff, with the help of many ladies prepare the katahs was a success.

Guild Easter Fellowship was on April 11th. Tarquin Andekian, Seta Andekian and Hourig Tcheurekdjian donated the delicious Easter Cheorags and eggs. Guild members helped at the Fellowship and was enjoyed by all.

We served two meals in the Hot Meals Program which is sponsored by the First Baptist Church. One was on March 8th and the other on October 11th. Mary Kaprelian is in charge of this committee, with members from the Guild, along with Fr. Yeprem and ACYOA Juniors, help serve the meal.

The annual Madagh Dinner, Sunday April 25th was prepared by Guild members. Sue Vidian and Mary Stevoff co-chaired in preparing the meal, along with members of the Parish Council and also parishioners, served and cleaned up after the dinner.

On May 16th, Women's Day Luncheon and Program was held after church services. The Executive Board was in charge planning the affair, along with members bringing salads, etc. to serve the ladies attending. Our program was the Belle City Suzuki Strings, which was enjoyed by everyone.

Mary Tewagian was in charge of the Food Pantry which food products are taken to Trinity Methodist Church for distribution. Mary has been our Liaison for Church Women United, which she has participated during the year.

Our Program Chairman, Claire Kadamian, presented 2 programs. On April 29th our speaker was Brian Neubauer from the Racine Police Department, who spoke on protecting your home and yourself. On October 28th, Rev. Sharon Rhagland from Trinity Methodist Church, spoke on "Be Friendling". Both programs were informative and enjoyed by everyone.

Again, we were busy cooking and baking for the Fest. With every one's cooperation, we had a successful year. We also sent cheese and meat beorags as our donation to Hye Camp children.

Parish Christmas Card Project was a success again. Claire Kadamian and Mary Cherkinian co-chaired, with several members helping in sending the cards out to parishioners.

A "Big Thank You" to Mary Janikian and Margaret Williams for spending many hours cleaning and re-arranging our kitchen and pantry room.

Again, Margaret Kirkorian took care of Altar Flowers, Easter and Christmas decorations and gave generously of her time to beautify the church. Thank you for a well job done.

Our Funeral Committee should also be commended for their efforts preparing funeral meals, setting tables, cleaning up, etc. for 5 funerals. Our thanks to each person that helped.

*Mary Cherkinian*

Mary Cherkinian  
Recording Secretary

**ST. MESROB ARMENIAN APOSTOLIC CHURCH  
ORGANIZATIONAL STATEMENT OF CONDITION  
FOR THE YEAR ENDING DECEMBER 31, 1993**

**ORGANIZATION**                      St. Mesrob Women's Guild

CASH BALANCE DECEMBER 31, 1992:		\$	500.00
INCOME RECEIVED IN 1993:	+		13,870.67
DISBURSEMENTS PAID 1993:	-		7,365.32
FUNDS GIVEN TO PARISH COUNCIL 1993:	-		6,505.35
CASH BALANCE DECEMBER 31, 1993:	=		500.00

**FUND RAISING EVENTS:**

LIST EVENTS

<u>EVENTS</u>	<u>PROFIT/(LOSS)</u>
<u>Altar Flowers                      Christmas Card</u>	
<u>Funerals</u>	
<u>Katah Sale</u>	
<u>Mid-Lenten Dinner</u>	
<u>Hot Meal Program</u>	
<u>Christmas Fair</u>	

**DONATIONS RECEIVED:**

Hot Meal Program - \$300.00

**DONATIONS GIVEN:**

<u>St. Tarkmanchatz Secondary School</u>	<u>\$100.00</u>	
<u>Women's Guild Central Council</u>	<u>200.00</u>	<u>(Sponsoring a Child)</u>
<u>Fund for Armenian Relief</u>	<u>200.00</u>	

**ASSETS:**

none

**LIABILITIES (UNPAID BILLS AT 12-31-93):**

none

**PREPARED BY:**  
**TITLE:**

Mary Katerdjian (sch)  
Treasurer

**DATE:** 1/17/94

**ST. MESROB SUNDAY SCHOOL**  
**1992 - 1993 REPORT**

**Sunday, September 13, 1992** - St. Mesrob Sunday School officially opened for the 1992 - 1993 year. This date coincides with The Feast of the Holy Cross, as has been our tradition for the past few years. The Sunday School sponsored a fellowship following Badarak.

**Sunday, December 20, 1992** - A Family Worship Service and Western Christmas Party was held. Fellowship followed this service. The event was well attended by the Parish.

**Sunday, January 3, 1993** - Armenian Christmas was celebrated. The children presented the Christmas Story and recitations after Family Services. **Stephen Andekian** was the Godfather of the Cross for The Blessing of the Water Ceremony. Cake and refreshments followed the service.

**Sunday, February 21, 1993** - St. Mesrob Sunday School hosted a Poon Paregentan Party. Games, music and lunch for all provided a very enjoyable afternoon.

**Sunday, May 23, 1993 - Graduation Day** - There were three graduates: **Melinee Andekian, Christa Chalekian and Lara Kazarian**. A Fellowship was held in their honor. This was the last day of Sunday School until Fall.

Our Sunday School officially had 53 registered students and 16 staff for the 1992 - 1993 school year.

We wish to thank those who supported and contributed to our projects for the children. They are our hope for a strong church in the future.

Respectfully submitted,

*Lauren R. Chalekian*  
*mc*

**Lauren R. Chalekian,  
St. Mesrob Sunday School Supt.**

**ST. MESROB ARMENIAN APOSTOLIC CHURCH  
 ORGANIZATIONAL STATEMENT OF CONDITION  
 FOR THE YEAR ENDING ~~DECEMBER~~ <sup>July</sup> 31, 1993**

**ORGANIZATION**

St. Mesrob Sundav School

CASH BALANCE <del>DECEMBER</del> <sup>July</sup> 31, 1992:		\$	1,000.00
INCOME RECEIVED IN 1993:	+		1,690.28
DISBURSEMENTS PAID 1993:	-		1,614.59
FUNDS GIVEN TO PARISH COUNCIL <del>1993</del> <sup>July 31,</sup>	-		575.69
CASH BALANCE <del>DECEMBER</del> <sup>July</sup> 31, 1993:	=		500.00

**FUND RAISING EVENTS:**

LIST EVENTS

EVENTS

PROFIT/(LOSS)

**DONATIONS RECEIVED:**

M. Garoukians - \$45.00  
Kazarian's - \$10.00

**DONATIONS GIVEN:**

none

**ASSETS:**

Cash on hand and  
Certificate of Deposit held by Permanent Trust - \$6,204.84

**LIABILITIES (UNPAID BILLS AT 12-31-93):**

none

PREPARED BY:  
 TITLE:

*Suzi Garoukian*  
Treas.

DATE: 1-16-94



**ST. MESROB ARMENIAN APOSTOLIC CHURCH  
ORGANIZATIONAL STATEMENT OF CONDITION  
FOR THE YEAR ENDING DECEMBER 31, 1993**

**ORGANIZATION**                      St. Mesrob Armenian Heritage Committee

CASH BALANCE DECEMBER 31, 1992:		<b>\$</b> 367.85
INCOME RECEIVED IN 1993:	+	
DISBURSEMENTS PAID 1993:	-	10.04
FUNDS GIVEN TO PARISH COUNCIL 1993:	-	
CASH BALANCE DECEMBER 31, 1993:	=	357.81

**FUND RAISING EVENTS:**

LIST EVENTS

<u>EVENTS</u>	<u>PROFIT/(LOSS)</u>
<u>no activities</u>	

**DONATIONS RECEIVED:**

none

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**DONATIONS GIVEN:**

none

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**ASSETS:**

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**LIABILITIES (UNPAID BILLS AT 12-31-93):**

none

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PREPARED BY:  
TITLE:

*Sam Kaprelian*  
Bookkeeper

DATE: 2/11/94

**ST. MESROB A. C. Y. O. A., JRS.  
1993**

The Executive Board for the Jrs. for the years consisted of the following:

**President  
Chairman  
Secretary  
Treasurer  
Advisor**

**\*Fr. Yeprem Kelegian  
Monica Heller  
Paula Johnson  
Aaron Chalekian  
Tony Ferraro**

Three members helped Women's Guild serve at the Hot Meals Program. A bake sale was held with the proceeds sent to Armenia. We sponsored a Halloween Party for the Sunday School and Parish children.

A great time was had at an ice skating/pizza party. We had a theatre party, which was enjoyable. Right before Christmas we went carolling to the sick and shut-in parish members.

\* President for 5 mos.

**ST. MESROB ARMENIAN APOSTOLIC CHURCH  
ORGANIZATIONAL STATEMENT OF CONDITION  
FOR THE YEAR ENDING DECEMBER 31, 1993**

**ORGANIZATION**

ST, MESROB A.C.Y.O.A., JRS.

CASH BALANCE DECEMBER 31, 1992:		\$ 824.80
INCOME RECEIVED IN 1993:	+	178.37
DISBURSEMENTS PAID 1993:	-	551.19
FUNDS GIVEN TO PARISH COUNCIL 1993:	-	none
CASH BALANCE DECEMBER 31, 1993:	=	451.98

**FUND RAISING EVENTS:**

LIST EVENTS

<u>EVENTS</u>	<u>PROFIT/(LOSS)</u>

**DONATIONS RECEIVED:**


**DONATIONS GIVEN:**

Winter Rescue - \$100.00
Winter Rescue - \$110.30
Armenian Relief - \$70.00

**ASSETS:**


**LIABILITIES (UNPAID BILLS AT 12-31-93):**


PREPARED BY:  
TITLE:

*Baron Chalabian m/c*  
Treasurer

DATE: 1/31/94

**ST. MESROB ARMENIAN APOSTOLIC CHURCH  
ORGANIZATIONAL STATEMENT OF CONDITION  
FOR THE YEAR ENDING DECEMBER 31, 1993**

**ORGANIZATION**      St. Mesrob ACYOA, SRS.

CASH BALANCE DECEMBER 31, 1992:		<b>\$</b> 542.57
INCOME RECEIVED IN 1993:	+	
DISBURSEMENTS PAID 1993:	-	
FUNDS GIVEN TO PARISH COUNCIL 1993:	-	
CASH BALANCE DECEMBER 31, 1993:	=	542.57

**FUND RAISING EVENTS:**

LIST EVENTS

<u>EVENTS</u>	<u>PROFIT/(LOSS)</u>
none	

**DONATIONS RECEIVED:**

none

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**DONATIONS GIVEN:**

none

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**ASSETS:**

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**LIABILITIES (UNPAID BILLS AT 12-31-93):**

none

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PREPARED BY: Sam Kaprielian      DATE: 2/11/94  
 TITLE: Bookkeeper

ST. MESROB ARMENIAN FEST  
1993 REPORT

The annual Armenian Picnic was organized in January 1975, and was re-named Armenian Fest in 1988. The purpose was to separate the annual Madagh from our annual picnic and to make the picnic a community affair and making it a financial enterprise. This was accomplished and today our profits from Armenian Fest reflect about 25% of the annual church income.

Armenian Fest 93 was held on August 1, 1993 at the Festival Park. The Fest is an annual event sponsored by St. Mesrob Armenian Church for the purpose of promoting the Armenian Heritage and Culture.

On festival day, approximately 4,000 people were in attendance. Many Armenians from the surrounding communities and from out of state attended. The air was filled with Armenian music and the delicious aroma of shish-kebob on the grill. Mouth-watering pastries were enjoyed by all, plus all of the other delicacies.

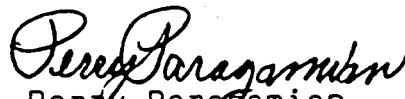
The children were entertained with games, a Moonwalk, and a visit from everyone's favorite, "The Purple Dinosaur," better known as Barney. The Dinosaur was a big hit with the young children. Young and old participated in a basketball shooting contest.

Our own Mid-East Beat provided the musical entertainment for the day. The Minneapolis Dance Ensemble performed inside the festival hall entertaining the large crowd with various Armenian dances.

The Green Room featured Armenian Cooking demonstration and a videotape on Armenian culture was scheduled, but unfortunately the tape could not be located.

Armenian Fest 93 was a very successful event.

Respectfully,

  
Perry Paragamian  
General Chairman

ARMENIAN FEST 1993

COMMITTEE MEMBERS

General Chairman	Perry Paragamian
Treasurer	Mary (D) Akgulian
Area Chairman	Lauren Chalekian
Area Chairman	Tom Janikian
Area Chairman	Mary Stevoff
Area chairman	Queenie Gillis
Advertising/Publicity	Kai Kazarian
Beverage	Adam Chalekian Tom Gengozian
Entertainment/Games	Michelle Sahagian
Heritage	Sarkis Cherkinian
Outdoor Grilling	Sam Akgulian
Raffle Sales	Mark Kaprelian
Sales	Judy & Art Peterson
Security	Sarkis Cherkian
Set Up/Maintenance	Harry Boranian
Typing/Mailing	Mary Cherkinian
Transportation	Tod Mikaelian

**ST. MESROB ARMENIAN APOSTOLIC CHURCH  
ORGANIZATIONAL STATEMENT OF CONDITION  
FOR THE YEAR ENDING DECEMBER 31, 1993**

**ORGANIZATION**                    St. Mesrob Armenian Fest Committee

<b>CASH BALANCE DECEMBER 31, 1992:</b>		<b>\$ 500.00</b>
<b>INCOME RECEIVED IN 1993:</b>	+	42,961.24
<b>DISBURSEMENTS PAID 1993:</b>	-	19,747.86
<b>FUNDS GIVEN TO PARISH COUNCIL 1993:</b>	-	23,213.38
<b>CASH BALANCE DECEMBER 31, 1993:</b>	=	500.00

**FUND RAISING EVENTS:**  
LIST EVENTS

<u>EVENTS</u>	<u>PROFIT/(LOSS)</u>
Armenian Fest '93	\$23,213.38

**DONATIONS RECEIVED:**

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**DONATIONS GIVEN:**

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**ASSETS:**

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**LIABILITIES (UNPAID BILLS AT 12-31-93):**

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**PREPARED BY:** Mary D. Akhajian      **DATE:** 1/10/94  
**TITLE:** Treasurer

**ST. MESROB RETIREES**  
**1993 REPORT**  
**ANNUAL MEETING**

The St. Mesrob Retirees were organized April 1987 to provide social and recreational outlets for members and also to offer spiritual and educational activities.

In 1993 we had about 65 active members or more, including our Executive Board. Our officers were:

<b>Chairman</b>	<b>Paul Tewagian</b>
<b>Vice-Chairman</b>	<b>Ed Kaprelian</b>
<b>Secretary</b>	<b>Mary Akgulian</b>
<b>Treasurer</b>	<b>Sam Kazarian</b>

Our 1993 activities included:

- January** We had an outing (lunch at The Spinning Wheel and a guest speaker on "Stress").
- February** This outing was to the Racine Waste-Water Plant, plus lunch at Old Country Buffet.
- March** We had a pot-luck for this event, nicely done.
- April** We had a TV Group here from New Yor, taking pictures and
- May** This outing took us to the DeKoven Foundation, which included a trip through Taylor Hall and the Chapel. They put on a wonderful meal for us.
- June** One of our outside Racine trips took us to Lake Geneva. A beautiful boat ride and 2 1/2 hours of sightseeing. Lunch for most was at Popeyes. The next stop was the Monastery outside of Burlington.
- July** Another wonderful pot-luck at church with games and cards rounding it out.
- September** Pizza Party with all the trimmings. Also had a fellowship.
- October** Most trips are nice, but this trip to Oneida in Green Bay was extra. We gambled, ate, plus thatlast ride to get ice-cream.
- November** Out pot-lucks are nothing shor of going to the best restaurant in town.
- December** For the close out of this year, we had lunch at our own Racine Yacht Club. The food was good plus the door prizes and the birthday cake for three people.



**ST. MESROB ARMENIAN APOSTOLIC CHURCH  
ORGANIZATIONAL STATEMENT OF CONDITION  
FOR THE YEAR ENDING DECEMBER 31, 1993**

ORGANIZATION St. Mesrob Retirees

CASH BALANCE DECEMBER 31, 1992:		\$ 237.52
INCOME RECEIVED IN 1993:	+	3,044.75
DISBURSEMENTS PAID 1993:	-	2,829.30
FUNDS GIVEN TO PARISH COUNCIL 1993:	-	300.00
CASH BALANCE DECEMBER 31, 1993:	=	152.97

**FUND RAISING EVENTS:**

LIST EVENTS

<u>EVENTS</u>	<u>PROFIT/(LOSS)</u>

**DONATIONS RECEIVED:**


**DONATIONS GIVEN:**

<u>Relief for Armenia - \$100.00</u>
<u>Heat for Armenia - \$200.00</u>

**ASSETS:**


**LIABILITIES (UNPAID BILLS AT 12-31-93):**


PREPARED BY:  
TITLE:

Sachy Kojarian  
Treasurer

DATE: 1 Feb 94

ST. MESROB PROJECT COMMITTEE  
1993 REPORT

The Sahag Mesrob Project Committee is a branch volunteer organization made up by the following members for 1993 year.

President	Fr. Yeprem Kelegian
Chairman	Sam Akgulian
Vice-Chairman	Harry Akgulian
Mark Akgulian	Sam Garabedian
Sarkis Kazarian	
Dan Korakian (Summer grass cutting)	

A major concern of the committee is the lack of support and the adverse impact it has on the committee. Obviously, there must be changes if we are succeed in getting the job done, particularly during the summer months. More importantly, we aren't large enough to continue at the current pace. We must seriously start thinking of paying outsiders in the event volunteers don't come foreword in 1994.

Last year our emphasis was directed towards various major projects which were completed at a cost in excess of \$ 30,000. To name a few, a new church roof, repairs to the cultural hall roof, the classrooms and etc. The exterior cider block walls were resurfaced and painted, as were other area's of the complete complex. Other additions or repairs were reworking the priest office, new roofing on storage shed, repairing the ceiling tiles, maintaining the house and garage, tar stripping the cultural hall, cleaning all registers, heaters, oiling the equipment, plumbing, plus the freezers and refrigerators were given periodic checks. The committee also assisted Jack Kirkorian in inspecting each and every light fixture in the church. Adjustment and necessary repairs were make as necessitated.

As you can see the list is endless. This in addition to the weekly chores of grass cutting, trimming, and other lawn maintenance which must be addressed in order to give the property the care it needs. We can not continue as we are. We have the equipment, now all we need are the manpower to operate the equipment. Please consider giving at least (2) hours of your time a week, especially during the summer. Choose your own flexible hour schedule.

Projects which still remain open for future consideration are as follows.

1. New facia on the church, which already has already been approved.
2. The addition of aluminum and vinyl siding to the parish house, garage, and etc. (already approved)
3. Install steeple - (Still under study)
4. Re-surface parking lot - Repair or replace (Tabled)
5. Painting interior of hall, metal shed, & etc.

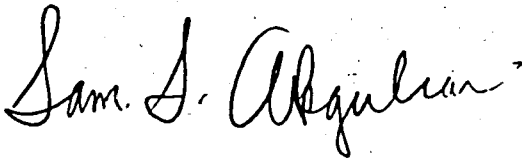
PROJECT COMMITTEE REPORT (continued)

6. Paint exterior of church
7. Install energy lights in church and hall in order to reduce maintenance.
8. Removal of trees, (Under study - tabled)
9. Air conditioning house, hall, church, & church office.  
(Under study)
10. Kitchen equipment - (Tabled)

In conclusion, as the past year clearly indicates we have made major accomplishments for restoration of the properties. We strive to capitalize with the small force we have. The trend however for the future isn't encouraging. Why not take the opportunity to benefit the church by joining us.

Thank you to all the volunteers who gave their unselfish support the past year.

Respectfully,



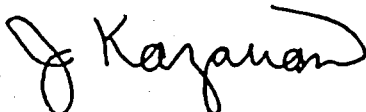
Sam Akgulian  
Chairman

REPORT OF ST MESROB BOOKSTORE DECEMBER 31, 1994

THE BOOKSTORE SELLS BOOKS AND SOME FEW OTHER ITEMS RELATING TO ARMENIAN CULTURE AND RELIGION. IT IS PRIMARILY OPEN ON TWO OCCASIONS: THE FESTIVAL, AND THE CHRISTMAS HOLIDAY FAIR. OF UNUSUAL INTEREST WAS THE COPY OF "OUR BOYS", A YEARBOOK OF ARMENIAN VETERANS OF WORLD WAR 2, WHICH WAS ON DISPLAY AND VIEWED BY MANY ON THE DAY OF THE FESTIVAL.

SINCERELY

CHAIRMAN

A handwritten signature in cursive script, appearing to read "J. Kazarian".

JACK KAZARIAN

**ST. MESROB ARMENIAN APOSTOLIC CHURCH  
 ORGANIZATIONAL STATEMENT OF CONDITION  
 FOR THE YEAR ENDING DECEMBER 31, 1993**

ORGANIZATION St. Mesrob Bookstore

CASH BALANCE DECEMBER 31, 1992:		\$ 316.29
INCOME RECEIVED IN 1993:	+	788.95
DISBURSEMENTS PAID 1993:	-	791.70
FUNDS GIVEN TO PARISH COUNCIL 1993:	-	
CASH BALANCE DECEMBER 31, 1993:	=	313.54

**FUND RAISING EVENTS:**

LIST EVENTS

<u>EVENTS</u>	<u>PROFIT/(LOSS)</u>

**DONATIONS RECEIVED:**


**DONATIONS GIVEN:**


**ASSETS:**


**LIABILITIES (UNPAID BILLS AT 12-31-93):**


PREPARED BY: Margaret Armesonian DATE: 2/11/94  
 TITLE: Treasurer

## AUDIT COMMITTEE REPORT

We have reviewed the books and financial statements of the St. Mesrob Armenian Apostolic Church and its supporting organizations and consider them to fairly represent their financial activities and position on December 31, 1993. This is with the exception of the Sunday School, which was review on its fiscal year end of July 31, 1993.

Audit Committee:

Martha Manogian  
Arthur Musurlian  
George Sahagian