### EASTERN DIOCESE OF THE ARMENIAN CHURCH OF AMERICA 630 Second Avenue New York, NY 10016 - 4885

#### 1995 PARISH COUNCIL ANNUAL REPORT

Please submit with this form: a) The report of the Pastor and Parish Council; b) A letter addressed to the Primate giving the results of the election of the Parish Council and Diocesan Delegates for confirmation, with a duplicate list of nominees and the number of votes received by each person; c) 1996 revenue and expense budget.

ST. MESROB ARMENIAN CHURCH

Address	4605 Erie Street					
City	Racine	State-	U	Zip	53402	
Telephone						
Pastor	Fr. Yeprem Kelegian					,
Ì	astor					
Assistant F	35101					

#### Parish Council Officers:

Name of Church:

Chairman	Thomas Gengozian	Thomas Gengazians
Vice-Chairman	Jack Kazarian	Tack Kazarian ex
Secretary	Carol Kazarian	Carol Mazarian
Ass't Secretary	Richard Kadamian	Richard Kadamian
Treasurer	Mary Janikian	Mary Jonebean
Ass't Treasurer	Susan Nersesian	Susan nersesian
		mc.

Names of	of I	Dele	ga	tes:
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Sam Akgulian	<b>4</b>	Murad Gengozia	n
Kai Kazarian	5, -	(Alternate)	
Gary Vidian	6		
<b>7.</b>			

# Officers of Assembly:

Assembly President	Fr. Yeprem Kelegian
Assembly Chairman	Edward Kargenian
Assembly Secretary	Marge Korakian

Number of Parish Council Meetings (1995)				
Date of 1995 Annual Parish Assembly February				
1996 Revenue Budget: \$1.29_465_00	1996 Expense Budget:	\$ 129,465,00		

PARISHST_ME	SROB	CITY	RACINE, WI	
	1995 MEMBERS	SHIP DATA		
	231 n mailing list286 ns in the area1500	-	Over 1994 bySame Under 1994 by6 Under 1994 by6	
4. Number of potential 5. 1995 membership d	members300 ues:			
Per member\$1.1.0	Σ <u>ΩΩ</u> Senior citizer	\$ 55.00	Other \$- Students \$2	6.5
6. How do you divide y	our membership revenue amor	ng these categor	ries: (in percentage and numbers)	
	<u>%</u>	<u>Members</u>	Non-members	
a. Dues b. Pledges ) c. Stewardship d. Other contributions		96		
	bership committee? YES	NO	<b>X</b>	
8. Donation for Sacram	ents and other services:			
	<u>Members</u>		Non-members	
a. Baptism b. Chrismation	490.00 50.00			
c. Wedding d. Funeral	3,093.00		175.00	
e. Other	803.00			

Your assessment and/or Diocesan dues is based on the following formula:

- a. 60% Membership
- b. 5% Pastor
- c. 25% Gross PCP (Plate Collection, Pledges, Dues, Yughakin).
- d. 5% BWF (Baptisms, Weddings, Funerals)
- e. 5% Delegates

#### 1995 PARISH ASSESSMENT DATA

1.	1995 Membership:	231
11.	Number of Clergy:	1
III.	Gross PCP:	
	Membership dues	<u>\$ 24,471.00</u>
	Pledges	38,906.50
	Plate Collection	4,734.22
	Easter Yughakin	1,302.00
	Christmas Yughakin	2,827.00
	Omiotinas ragnatur	TOTAL \$72,240,72
IV. <u>Nun</u>	nber of Sacraments and Sacrament	<u>als:</u>
	Baptisms	10
	Chrismations	1
	Engagements	
	Weddings	
	Funerals	<u>4</u>
V. <u>Nun</u>	nber of Delegates:	3
We her	eby certify that the above informati	on is accurate to the best of our knowledge and information.
Parish	Council Treasurer	Parish Council Chairman  Matte Manager  Auditing Committee Chairman  Reviewed by Parish Priest

THE ABOVE FIGURES MUST COINCIDE WITH THOSE SPECIFIED ON FINANCIAL REPORT SECTION I (pages 6-7) AND THE MEMBERSHIP DATA SHEET (page 3).

PARISH	B	· CITYRACINE	, WI
SUPPLE	MENTAL QUESTIONS FOR	THE ANNUAL REPORT	
			:
A. Parish Attorney:			
NameNone	e		
Address			
City	State	Zip	
Telephone			
B. <u>Insurance</u> :			·
Please identify types of in	surance carried and covera	ge:	
OtherWOLKELS	Compensation \$100	10007.3007.0007	
C. Tax Exemption:			
C. <u>Tax Exemption:</u> Sales Tax	YesX	No	
	YesX	No	
Sales Tax	YesX		
Property Tax	YesX	No	
Sales Tax Property Tax Other	Yes <sup>X</sup> s in 1995:	No	n bank for use by all
Sales Tax  Property Tax  Other  D. Major Equipment Purchase  Please provide sufficient ident parishes:	Yes <sup>X</sup> s in 1995:	Nolopment of an information	
Sales Tax  Property Tax  Other  D. Major Equipment Purchase  Please provide sufficient ident parishes:  Office  Kitchen	YesX s in 1995: ification to permit the deve	Nolopment of an information	
Sales Tax  Property Tax  Other  D. Major Equipment Purchase  Please provide sufficient ident parishes:  Office  Kitchen	YesXs in 1995:	Nolopment of an information	

#### FINANCIAL REPORT - SECTION I - INCOME (ending 12/31/95)

#### PARISH COUNCIL OPERATING ACCOUNT

A.	Receipts	and I	Donat	ions:

1. Membership Dues	\$24,47100
2. Pledges	\$
3. Stewardship	38,906.50 /
4. Plate Collection	4,734.22
5. Candles	\$ 250.00
	1,302.00
6. Easter Yughakin	2,827.00
7. Christmas Yughakin	<b>7</b>
8. In Lieu of Flowers	\$
9. Wills and Bequests	\$
10. Other Contributions:  Desig.Gifts  a.Grape/Water-Blessing  Mis.Collections  b.Anonymous-Donations	1,376.22
B. Sacraments & Other Services:	
1. Baptisms	\$
2. Weddings	\$
3. Funerals	\$
4. Requiems	485.00
	TOTAL \$80,171.84

(cont'd)

5. Other:	a. 80th Anniv.Genocide	1,277.00	789.88
	b. Hye Hop	728.00	( 75.88)
	<del></del>	485.00	204.77
	d		
			(NET) TOTALS \$24,730083
D. Church	Auxiliary Organizations:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	1. Women's Guild	\$ 6,091.94	
	2. Senior Women's Guild/Auxiliary	\$	
	3. Mr. & Mrs. Auxiliary	\$	
	4. Men's Club	\$	
	5. ACYOA Seniors	\$	-
	6. ACYOA Juniors	\$	•
	7. Senior Citizens	\$	
	8. Other		
	a	\$	
	b	\$	<del></del>
			TOTAL \$6.091.94
E. Other I	Income:		
	1. Interest & Other	\$ 5.10	
	2. Sale of Books, Records, Gifts	\$ 472.24	
	3. Parish Newsletter	\$	
	4. Donations for Use of Facilities	\$ 600.00	
	5. Contributions to Building Fund	\$	
	6. Transfer of Funds	\$ 12,835.00	
	7. Other Fundraising (Bingo, Raffles,	etc.)	
	a Parish House Rental	\$,100.00	·
	b. Loan-Permanent Trust	14,487.17	·
			TOTAL \$ 36,499.51
Balance:	January 1, 1995	•	
	In Banks	5 7,500.00	
	On Hand	\$	
			7,500.00
		TOTAL RECEIPTS (	tems A-E) \$ 147,494.12
			T MI Y
		TOTAL CACH ACC	OUNTED FOR \$ 154,994,12

PARISHST. MESROB	CITYRACINE, WI	
FINANCIAL REPORT - SECTION II -	DISBURSEMENTS (continued)	
D. Assessments:	20 700 00	
1. Diocesan Dues	\$ 20,700.00	
2. Etchmiadzin Looma (Mite)	\$	
3. Other:	1 225 00	
a. Dio. Youth Ministry	\$	
b	\$	
	TOTAL \$21,925.00	
E. Educational Programs:	000	
1. Christian Education - SS	\$	
2. Armenian Language + Culture	\$	
3. ACXOA SERIES Diocesan Assy.	\$ <u>1,561.11</u>	
4. ACYOA Juniors	\$	
5. Choir	\$	
6. Religious Studies and Vocation	\$	
7. Other:		
a Softball Team	\$318.40	
Donations & Misc.	\$ 1,879.21 \$	
	TOTAL \$	
F. Church Building Expenses:		
1. Mortgage (Principal/Interest)	\$	
2. Utilities	\$ 7,933.07	
3. Insurance	\$ 4,169.80	
4. Repairs and Maintenance	\$ 17,978.56	
5. Equipment	\$	
6. Other:		
a	\$	
b	\$	
	TOTAL \$30,081.43	
	TOTAL (A-F)\$	2
Balance - December 31, 1995		
1. In Banks	<u>10,000.00</u>	
2. On Hand	\$	
TOTAL OAGU A	154,994.12	

# 1995 ADJUSTED CLERGY STIPENDS EFFECTIVE JANUARY 1996

# Actual 1996 Stipend & Allowances Budgeted

		PASTOR	ASSN'T PASTOR
Basic Stipend	<b>\$22,050 +</b> 2000	<u>\$ 24,050.0</u> 0	\$
Additional increment of \$1,50 years of service as an ordal Diocese with a maximum of (including service in the West Dioceses).	ned priest in the seven increments	\$ 9,360.00	\$
Additional increment for paris 150-300 voting members	sh size: \$1,575	<u>\$ 1,575.00</u>	\$
Over 300 voting members	\$3,150	\$	\$
CAR ALLOWANCE Pastor's owned car*Allowa 28 cents per mile for pastora	· · · · · · · · · · · · · · · · · · ·	\$	\$
Parish Owned Car*Allowa 18 cents per mile for pastora	•	\$	\$
*The above mileage allowance entire cost of the automobile is oil, repairs and insurance.			
Note: The mileage allowance cars does not apply where the all cost of operation.			
HOUSING ALLOWANCE: Parish owned home All utilities. Rental: a) Housing Allowance		\$	\$
b) All utilities costs		\$	\$
Home owned by Pastor housing allowance on payr purchases.		\$1-0 <del>-</del> 75200	\$
CLERGY MEDICAL INSURAN	CE: Full payment	3,313.16	\$
CLERGY PENSION: (Plus additional \$1,000 re year).	\$1,000 commended per	\$ 2,000.00	\$
CLERGY LIFE INSURANCE: As much term life insurance to can be purchased per year coverage will be purchased	for \$500. Such	\$	\$
the benefit of the Pastor's be		TOTAL 54,350.1	 

# FINANCIAL REPORT - SECTION III - ASSETS AND LIABILITIES (ending 12/31/95)

# A. ASSETS:

1. Cash		<b>\$</b>
2. Certificates of Deposit		\$ 233,791.24
3. Stocks and Bonds		\$ 47,587.63
4. Real Estate (land, buildings, etc)	Land Church	\$ 100,000.00 650,000.00
	House	75,000.00
5. Building Funds		\$
6. Reserve Fund (Restricted) S.Akgulian Memorial Fund Ardis Cherkinian Family Cu	ltural Fund	\$3,381.86 49,185.79
7. Other Special Funds (list each)		
aSundaySchool		\$ 6,729.00
bb		3,413.76
Choir Music		\$
		TOTAL\$ 1,179,876.44
B. <u>LIABILITIES</u>		
1. Mortgage		\$
		***************************************
2. Loans Payable		\$
3. Accounts Payable		<u>\$ 1,278,98</u>
	· .	TOTAL \$.1., 278, 98

	CM	MESROB		RACINE,	WI	
	or.	MESKUD		KACINE.	WI	
DADICH			 CITV			
LAUDII			 -CIII			

The above statement has been prepared from the books and records of St. Mesrob Church and to the best of our knowledge reflects accurately the receipts and disbursements for the year ended December 31, 1995, and the balance on hand in cash and in the banks at such date, and any accounts payable.

Thomas Gengosian

Parish Council Chairman

ne

Parish Council Treasurer

Marth Manager

Auditing Committee Chairman

# THE NAMES OF OFFICERS SERVING IN 1995

# **WOMEN'S GUILD**

Seta Andekian/ Chairman- Hourig Tcheurekdjian	681-0698 Telephone639-8307
Address1620 Fireside Drive -	3 Cedarwood Court Racine, Wi
Membership45	
Amount transferred to Parish Council\$.6.2.0	
Cash on hand at 1/1/95\$5.00-00	Income-\$ 16,700.76
Disbursements\$10,609,72	Balance at 12/31/95\$500 - 00
Major Annual Functions	
	Parish Report -

# SENIOR WOMEN'S GUILD / AUXILIARY

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#### **ARMENIAN SCHOOL**

Chairman	Telephone
Address	
Superintendent	Telephone
Address	
Number of Teachers	Number of Pupils
Number of Classrooms	School Days and Hours
Cash on hand at 1/1/95	Income
	Balance at 12/31/95
Major Annual Functions	

#### **SUNDAY SCHOOL**

ChairmanFr. Yeprem KelegianTelephone639-0531
Address4605 Erie Street - Racine, WI 53402
SuperintendentLauren-ChalekianTelephone639-7515
Address3805_Green_StreetRacine,_WI53402
Number of Teachers12Number of Pupils4Ω
Number of Classrooms7
Cash on hand at 1/1/95\$ 299-26 Income \$ 1,787.76
Disbursements\$-1,709.58Balance at 12/31/95\$-377.44
Major Annual FunctionsChristmas Pageant and Fellowship,
Poon Paregentan, Holy Week Participation, Vacation Bible School

# **RESERVE FUND**

PERMANENT TRUST

Chairman	Ardis Cherkinian	Telephone 681-0347
ΔddressΔ	5550 College Point Ct.	<u>- Racine, WI 53402</u>
Addiess	<b>3</b>	

#### **YOUTH MINISTRY (A.C.Y.O.A. SENIORS)**

Chairman	Telephone
Address	
Membership	# of meetings held
Cash on hand at 1/1/95	Income
Disbursements	Balance at 12/31/95
Amount sent to Central Council in 1995	
Major Annual Functions	

# YOUTH MINISTRY (A.C.Y.O.A. JUNIORS)

ChairmanPaula Johnson	Telephone634-7506
Address 2034 LaSalle Street -	Racine, WI 53402
Membership13	
Cash on hand at 1/1/95\$ 467.33	Income\$268.65
Disbursements\$307.68	Balance at 12/31/95\$ 428.30
Major Annual FunctionsMany social fun	ctions, Service: Work at Soup
Kitchen twice a year; Visit Elde	
bereaved and shut-ins; Car Wash children. Religous: 2 Retreats	

# CHOIR

hairmanMary Ann Injasoulian	Telephone637-5257
ddress 2034 LaSalle Street - Racine	
embership: MaleFemaleFemale	Total24
hoirmasterMargaret Dadian	Telephone
ddress826 Berkeley Drive - Racine	, WI 53402
ash on hand at 1/1/95\$304-11	Income\$ 250.00
isbursements\$31.7. <b>.</b> .35	Balance at 12/31/95\$ 236.76
mount sent to Choir Association Central Council in 1995	
ajor Annual FunctionsNone	

# MEN'S CLUB

06-2	Talankana
	Telephone
Address	FaxFax
Membership	# of meetings held
Cash on hand at 1/1/95	Income
Disbursements	Balance at 12/31/95
Major Annual Functions	
***************************************	

#### MR. & MRS. AUXILIARY

Fax	
140	
# of meetings held	
Income	
Balance at 12/31/95	
-	

# OFFICIAL PARISH PUBLICATION

Name of Pul	blicationVarak	Circulation	300	
	Fr. Yeprem Kelegian	Telephone	639-0531	
Address	4605 Erie Street - Racine,			
Income		-Expense	************************	

# **PUBLICITY AND PUBLIC RELATIONS**

Name of	Church's Publicity	v Coordinator-	 ,		 
Address-			 Telephon	B	
			Fax		 <b>_</b>
			 rax		 

Chairman John Barootian	Telephone886-6618
	Unit 5 - Racine, WI 53406
	# of meetings held
\$ 601.51	
	Balance at 12/31/95\$-376.56
plus \$411.51  Major Annual Functions	to Parish Council
Major Annual Functions	Report -
see Annual	keport
OTHER (Fill in Name)	
Chairman	Telephone
	i elebuone
	# of meetings held
	Income
	Balance at 12/31/95
uture Plans of the Parish Council:	
Continue the 40 - 60 (year	old) Club
Start a 25 - 40 year old g	roup
More informal dinners to q	ather people
. 1	
Signature of the Parish Council:	
President President President	
TESTUCITIC TO	

#### **PARISH COUNCIL MEMBERS**

# THIS YEAR 1996 RE-ELECTED MEMBERS:

(Article 26 of the Diocesan Bylaws states that a member of the Parish Council may hold office for three (3) successive terms; after one year's retirement he/she again becomes eligible to become a candidate for the Parish Council.)

Name Carol Kazarian	Tel.Home637=0347
	- Racine, WI 53405
	FaxFax
	fNumber of Terms Served: 1st-½2nd3rd
	Tel.Home
	FaxFax
Date Elected	Number of Terms Served: 1st2nd3rd
	Tel.Home
Tel.Office	Fax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Tel.Office	Fax
Date Elected	Number of Terms Served: 1st2nd3rd
Name	Tel.Home
Tel.Office	Fax
Date Elected	Numberof Terms Served: 1st2nd3rd
Name	Tel.Home
Address	
Tel.Office	Fax
Date Elected	Number of Terms Served: 1st2nd3rd
	Tel.Home
Address	
Tel.Office	Fax
Date Flected	Number of Terms Served: 1st2nd3rd

# PARISH COUNCIL MEMBERS

# **NEWLY ELECTED MEMBERS IN 1996:**

Name Arthur Musurlian WI 53140	T.1 11	(414) 552-7937
Address-2103 2nd Place - Kenosha, WI 53140	I el. Home-	****************
	**	
Number of Votes Received	Fax	
		(708)
Name Edward Kargenian		
Address137 Berkshire Dr - Wheeling, IL 60		
Number of Votes Received	Fax	
Name		
Address		
Number of Votes Received	Fax	
Name	Tel. Home	*******
Address	Tel.Office	
Number of Votes Received	Fax	
Name	Tel. Home-	
Address	Tel.Office-	
Number of Votes Received	Fax	
Name	Tel. Home-	
Address	Tel.Office	
Number of Votes Received	Fax	
Name	Tel. Home-	
Address	Tel.Office	**********
Number of Votes Received		
ALTERNATE PARISH COUNCIL MEMBERS		
Name	Tel Home-	
Address		
Number of Votes Received		
MAINTER OF ACTES MECCIAER	rax	
Name	Tol Home	
Address		
Number of Votes Received	Fax	***********

# **DIOCESAN DELEGATES ELECTED IN 1996**

Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
en Berger (1997) en	
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	Tel. Office
Year Elected	Fax
ALTERNATE DELEGATES	
Name	
Address	Tel. Office
Year Elected	Fax
Name	Tel.Home
Address	
Year Elected	Fax