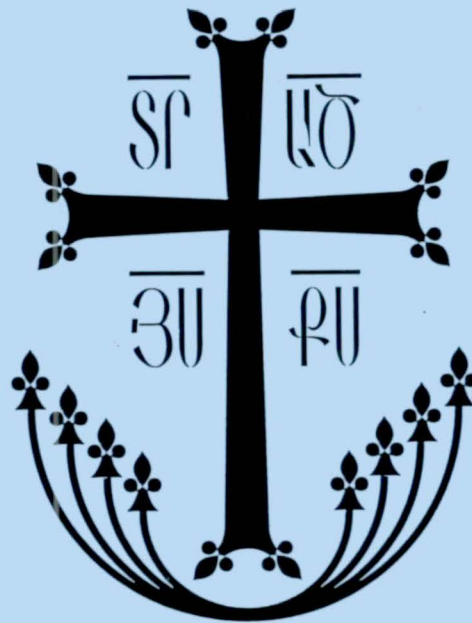


ANNUAL PARISH REPORTS 1998



ANNUAL PARISH ASSEMBLY MEETING
February 21, 1999

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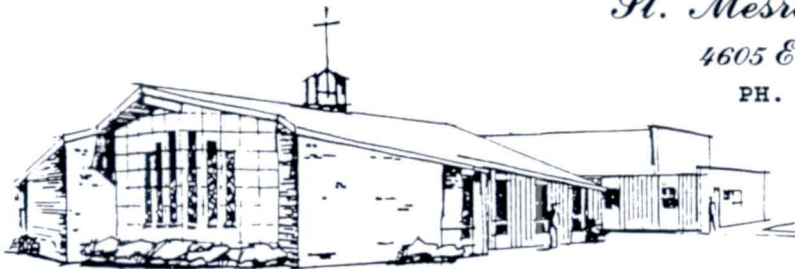
St. Mesrob Armenian Church
Racine, WI



1998 ANNUAL REPORTS

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St. Mesrob Armenian Apostolic Church

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Ռէյսին, Ուիսքոնսին*

Reverend Father Yeprem Kelegian, Pastor

Home Phone 414-639-3044

Տ. Եփրեմ Բաճանայ Գլխեան

February 11, 1999

Dear Dues Paying Member,

The Annual Parish Assembly will be held on Sunday, February 21, 1999, 10:45 a.m. After the election of Chairman and Secretary of the Day, a luncheon will be served. **Parents, there will be baby sitting service available. If you will be using this service, please call Fr. Yeprem by February 17.**

Attached is an agenda. Also, attached is the Minutes of the last Assembly.

The Annual Report with all of the Organization reports, all of the budget reports, etc., **will be available, Sunday, February 14,** after Church. *Please read the Annual Report **before** coming to the meeting.*

Please make time to come. There are many important items to discuss, such as: **The elections, a decision on air-conditioning, the budget, investments, et. al.**

In order to participate in this Assembly your dues must be paid up through 1998 (and you must have been a dues paying member for at least six months).

Prayerfully,

Fr. Yeprem Kelegian
Pastor

Janet Mrazek
Parish Council Chairman



ANNUAL PARISH ASSEMBLY

St. Mesrob Armenian Church
Racine, Wisconsin

February 21, 1999

AGENDA

1. Opening prayer
2. Verification of eligible voters and call for quorum
3. Election of Chairman and Secretary of the Day

Recess for Lunch

4. Approval of Minutes of previous Assembly
5. Adoption of Agenda
6. Nominating Committee Report and Elections

Parish Council - four to be elected
Nominating Committee - three to be elected
Auditing Committee - one to be elected
Permanent Trust - one to be elected

7. Pastor's Report
8. Parish Council Report
9. Review and Acceptance of Organizational Reports
(a Representative will be present to answer all questions)
10. Parish Treasury and Financial Report
11. Permanent Trust Committee Report
12. Auditing Committee Report

13. Air Conditioning Proposal

The Parish Council proposes to install air conditioning in the church hall and in the Church sanctuary at a cost of approximately \$80,000 - \$100,000 (These estimates include HVAC, electrical, plumbing and general construction work of every nature). We have already raised \$17,000.00. We propose to raise the remainder by special drives and donations. Only after the needed funds are received will be proceed with this project.

14. Review and adoption of 1999 Budget
15. New Business
16. Motion to adjourn


ST. MESROB ARMENIAN CHURCH
Racine, Wisconsin

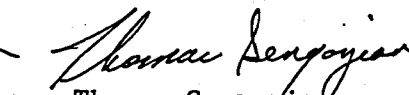
MINUTES OF SPECIAL ASSEMBLY
May 27, 1998

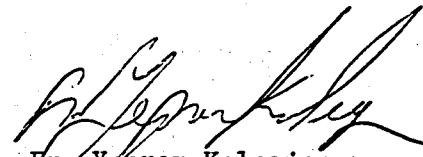
1. Meeting opened at 6:35 p.m. with a prayer.
2. There were 33 of 240 dues paying members present. This did not constitute a quorum, therefore all decisions need to pass by 2/3 majority.
3. Report on Diocesan Assembly and Clergy Conference
 - A) Eastern, Western and Canadian Diocese present
 - B) Synopsis in Report (attached)
4. Primate's Message: Per video, our dark spot is unity. He stated his concern and frustration. (Message attached)
5. Catholicos Message: (Video available)
6. Diocesan Council Report: Debt of 3 million was used for major repairs on infrastructure. This amount was borrowed and is currently being paid back.
7. Financial Report: There was a surplus of \$47,000.00 in 1997. Parish assessments will be increased an average of 3%. The Restricted Funds are now listed separately. There is a much improved accountable financial report.
8. Auditing Committee Report:
Good condition. The staff was well disciplined and cooperative with the documents in order. There is a concern that only one signature is required to use Restricted Funds. There will be a move to increase this to two. The amortization of the 3 million dollar debt should be officially noted. Receivables from parishes have improved, however, some are having trouble paying.
9. Elections: Computerized and efficient. All were first round ballot decisions, except Trustee opening which took two ballots.
10. Unity Report: As previously reported, process is stalemated. Most people want it but are frustrated at lack of success.
11. New Business: The Diocese will conduct an inventory of all assets for insurance purposes.
12. Needed Repairs at St. Mesrob: After much discussion, Mike Garoukian moved that the Parish Council be able to withdraw no more than \$30,000.00 from the Permanent Trust to pay for needed repairs. Motion seconded by Mark Akgulian and passed 32-1 (details of repairs on following page)
13. The Church Anniversary Dinner will be weekend of November 1, 1998. It will be a celebration with a break-even goal of income-expenses. A separate fund raiser is still a possibility, but will be held separately. Discussion included recognizing all past clergy.

14. A Seminarian will be here as an intern, the month of August 1998.
15. Mike Groukian moved we adjourn and Byds Musurlian seconded the motion.
The meeting adjourned at 7:58 p.m. with a prayer.

Respectively submitted,


Arthur Musurlian
Secretary


Thomas Gengozian
Parish Council Chairman


Fr. Yeprem Kelegian
Pastor

12. (continued)

- a. Cinder blocks Layers are coming off. Patching does not hold. There are 100 blocks which must be replaced with solid 4" concrete blocks.
Two years ago the same thing was done for 30 blocks which are holding up.
The present blocks are cinder blocks, which are not as durable as cement blocks.
Cost: \$2,000.00
- b. Painting of the north wall where repair work is to be done (see above)
The new and old blocks must be scraped, sealed and painted.
Cost: \$2,000.00
- c. Painting of Sanctuary, vestry and choir room
These areas have never been painted. Therefore, two coats are necessary.
All areas must be cleaned and painted.
Cost: \$3,900.00
- d. Parking lot repair
This was resurfaced four years ago. Since then many cracks have developed.
Recommendation: Fill the cracks with hot pour crack filler. This will prevent water infiltration on any freeze and thaw damage.
Cost for crack filling and re-striping: \$1,400.00
- e. Parish House Garage Door
Panels are rotted, tracks are out of alignment, roller bearings are bad, sections of the door are separating.
Cost for a new door, tracks, springs, etc.: \$600.00
- This next item is something we must be prepared for in the near future or it can be done now, according to the wishes of the Assembly
- f. Roof over classrooms, kitchen, office, baptismal room, storage area
Roof is 26 years old. It has been repaired several times. The question is: Do we wait until we have major problems or replace in the near future
Cost: \$20,000.00

PASTOR'S REPORT

This last year was a year of "outreach", as will be every year. We, the Armenian Church, have much to give and it is our duty, privilege and joy to spread the message of Jesus Christ to others through the vehicle of the Armenian Church. We will do this through visits to the sick, numerous outreaches to the poor and down-trodden, various stragedies to bring people into the sanctuary, bible studies, many educationals and programs, and more. Our *raison d'tre* as Armenian Christians is to believe in and serve Jesus Christ and share him with others through example, words and action.

Pastoral Ministry

Home visits (192) The purpose: Shut-ins, illness, bereaved; pre-baptism; elderly and other pastoral concerns based on 48 weeks, this is 4.0/week)

Hospitals/Nursing Homes, 194 times, visiting 253 people

Teaching

Bible Study Six week session on I Corinthians; six week session on II Corinthians; and a special five week Ecumenical Bible Study on Old Testament Personalities, held in conjunction with four other churches. This latter Bible Study was very well attended and had the additional benefit of sharing with faithful of other churches.

Thursday Discussion Group This group meets before Retiree meetings and engages in discussion which brings our Christian beliefs together with contemporary events.

Bible Fellowship meets once a month, September-May to discuss daily living along the guidelines of the Gospel.

The Three-Part Lenten Series: WWJD Project; Video on Christian Love; Lecture on Spirituality of the Armenian Church Fathers: St. Gregory of Nareg and St. Nersess Shnorhali

The Wednesdays of Lent: After each service there was a 15 minute bible meditation

Liturgical Seminar, conducted by the Very Rev. Daniel Findikyan on the Divine Liturgy. There were seventy participants from St. Mesrob

Relationship Retreat, led by Dr. Charles Slagen in November, attended by over twenty from St. Mesrob. The Retreat helped participants learn about how they relate to each other and how they can use these relationships to serve God.

Acolytes We have eight acolytes from 9-10 years old; eight from 11-12; five, 13-14 year olds; and seven 15-17 year olds. They receive on-going training and the youngest group also does social/interactive activities.

Lock-In's These are like retreats for teens. We hosted one in March and we attended one in Chicago in November. These are extremely valuable in teaching our children about their faith and having them interact with teens from other areas.

Vacation Bible School This was once again a special time with our children, ages 4-8, as we "discovered" God's word. Thanks to our teachers: Alice Hazarian, Pam Kazarian, Karen Kunesh, Christa Chalekian, Mary Stevoff and Claire Kadamian and our helpers, Heidi Kadamian, Talene Kelegian, David Johnson and Kara Kunesh.

Hye Camp Fr. Yeprem spent the week with our youth, teaching religion, conducting worship, assisting in culture class and simply being with our children.

Armenian Church Fathers Lectures: Given by our Midwest clergy on three occasions.

Diocesan Council Fr. Yeprem is in his fourth year of a four year term of the Council which oversees the Diocese.

Vacations Days 10 vacation days, plus five days on the Minneapolis Mission, thus totaling 15 days (out of 28 based on seniority).

Services

Divine Liturgy (we never cancel) is preceded by morning service
Christmas, January 6 and the Eve Service
Sts. Vartanank Service
Holy Week, each of the nine days of Holy Week (13 services)
April 24, Martyrs Day Service, jointly with St. Hagop
Grave blessings on Memorial Day

Baptisms

Jacob Evan Gengozian, Jordan Michael Heller, Ari Antreassian, Ana Antreassian,
Isabel Marie Akgulian and Samuel Ryan Weiss

Marriages (each include four pre-marital sessions)

Lillian Sahakian and Paul Massey	Carol Kazarian and Steve Cariello
Joseph Gabrielian and Susan Kozlik	Christine Hardy and Robert Simon
David Stevoff and Janice Ezell	Joan Sahagian and Richard Stuckmann

Funerals

Agnes Herchian, Hrant Pambookjian (Greenfield), Altoun Taktakian,
Makrouhi Asadourian (Greenfield), Sally Baum, Garbis Kaprelian,
Filore Solakian and Susan Vidian

Assisted at the Funerals of

Charles Kademian and Bedros Salbashian (South Milwaukee)

Ecumenical/Racine Community Activities

Racine Clergy Association

Fr. Yeprem ended his two-year term as President this year, though he is still on the Board of this ecumenical group. The activities of this group include addressing civic issues such as racism, the public education system etc. Various symposiums, programs and functions are also connected with this group.

On-Call Chaplain at St. Mary

Once a month Fr. Yeprem is at St. Mary for a 14 hour shift covering emergencies.

Orthodox Clergy of Wisconsin Fr. Yeprem is a member of this group.

Clergy Assistance Fund Fr. Yeprem is the Chairman of this Diocesan Fund which collects money and administers aid to needy clergy of the Diocese.

Minneapolis-St. Paul Armenian Church Fr. Yeprem continues to efforts to establish a parish there by guiding the Parish Council, training acolytes and deacons, performing Divine Liturgy, organizing the young adults, visiting the sick, giving lectures, performing baptisms... Visits were made in January, April and August. On the August trip, Fr. Yeprem took four teens with him to help in the ministry there (David Johnson, Heidi Kadamian, Talene Kelegian and Matt Nersesian). These St. Mesrob youth left a lasting impression on them.

Publications Fr. Yeprem writes the Varak and the weekly Messenger

Meetings

St. Mesrob meetings: 86; Regional meetings: 11 (e.g. Council meetings, clergy meetings.....)

Functions

Church: 40; Regional: 20 (e.g. Womens Saints Day, sister church activities, lectures)

Clergy Conference and Diocesan Assembly A week- long commitment

Special

We were fortunate to have Deacon Tigran Karapetyan (St. Nersess Seminary student) with us for his internship in August. He was loved by all segments of the parish. He did the cultural classes at Hye Camp, taught our acolytes, visited the sick (8 times), made home visits (16), helped in the Minneapolis mission, "hung out" with the teens and college age youth. He also gave three sermons. We are sure that he will make a fine priest.

Martyrs Day was jointly commemorated with a worship service by St. Mesrob and St. Hagop, at St. Hagop's church. This was historic. There were seventy-five of our parishioners there, as we commemorated our blessed martyrs and praised our Lord.

100 years, 73 years and 25 years

The Centennial of the Armenian Church in America was celebrated in the Midwest with an Ecumenical service, a prayer vigil and an art exhibit.

Our own anniversaries marked 73 years since our State Street church and our 25 years on Erie Street. We pray that the Lord continue to lead us toward growth in serving Him.

Recognitions

The liturgics is led lovingly and capably by Deacon Charles Hardy and Sub-deacon Mikael Garoukian and many other servers.


Carol Miller, our Choir Director, Hans Klijnsmit, our Organist, as well as Leif Peterson, our Assistant Director are to be thanked along with our very dedicated choir.

Lauren Chalekian, Superintendent of the Sunday School and the entire Staff have done a superb job of leading our children to knowledge of and love of our Lord.

Mary Cherkinian and Claire Kadamian continue to be indispensable figures in the day to day operation of our church office.

Janet Mrazek took over from Tom Gengozian as Chairman when Tom moved to Boston. We really miss Tom and his excellent leadership. We are fortunate to have Janet who, with her talents and faith, has excelled at leading the Council. I want to thank Janet and the entire Council. The parishioners should feel blessed to have this group of committed individuals.

Prayerfully,



Fr. Yeprem Kelegian
Pastor

PARISH COUNCIL REPORT

In 1998 our Parish Council worked very well together as well as independently focused on our individual area of responsibility. We had an unexpected change in membership when we reluctantly accepted the resignation of Tom Gengozian who was relocating to Boston, Massachusetts, in May. Sarkis Cherkinian came on the Council to fill the unexpired term of office of Tom and we welcomed his expertise and experience. The Council consistently kept working toward our mission by, led by Fr. Yeprem, who has been an inspiring, hard working, dedicated pastor. We feel very fortunate to have served with him on the Council.

When reflecting on the year, one of the most memorable events was the "Fruits of the Spirit" Project which called upon nine organizations to examine one fruit from this passage: *"What the Spirit brings: Love, joy, peace, patience, kindness, goodness, trustfulness, gentleness and self-control."* (Galatians 5:22) Several representatives of each organization expressed the thoughts of the group and their personal feelings about this fruit and how it manifested itself in their group and in their personal lives. The talks were insightful, and spiritually moving. We thank all who participated in this project.

The second most memorable event was the commemoration of the anniversaries taking place this year: the 100 years of the Armenian Church in America and our own 25th anniversary of our Erie Street Church. We celebrated the first at events held in Illinois: Lectures, services, prayer vigil and an art exhibit from Armenia. Our own anniversary was celebrated with Fr. Dajad Davidian as our guest speaker, an historical book of the years past, compiled by Charles Hardy, a dinner and musical selections by our youth. It was a time of reflection and a commitment to the future. The event fund raising campaign grew to \$16,000 and was earmarked for the installation of air conditioning.

In February, the council recognized Harry Akgulian for his volunteer time devoted to St. Mesrob. We are fortunate to have Harry and also the many faithful members who are devoted to the care of this church. To all committee members, office staff, officers of all organizations, the workers, the bakers, the cooks, the teachers, choir members, altar servers, greeters, readers and all who serve St. Mesrob, the Christian community, and our Lord, we appreciate you and wish we could recognize each one of you. But we know our own personal satisfaction of helping others and serving the Lord in anyway is reward in itself.

In April we had an historic Martyr's Day Commemoration - a joint service with St. Hagop's Church held at St. Hagop's. This event was a beginning. In the coming year we plan on hosting a similar commemoration at our site. We also held a Martyr's Day Dinner on April 26. Our program by Steven Stapanian was an interesting look at slides and exhibits from his recent travels to Armenia.

Vartanatz Day was celebrated with services and a luncheon. The speaker was Marc Torosian sharing his insights of modern day Turkey.

This year we were involved in many educational events. Sunday School teachers attended the Mardigian institute and five young people attended the St. Nerses Summer Study Conference. We hosted a seminarian, Deacon Tigran Karapetyan from St. Nerses seminary, who learned what being a priest involved from his month long stay in Racine. It was an education and a pleasure having him among us. Continuing with our events, we sponsored a liturgical seminar, participated in an Interfaith Bible Study which spanned five weeks. Parish council attended the Leadership Workshop and many of our parishioners attended a Relationship Retreat. Our Bible Study groups continued and a growing group of children became

acolytes under the direction of Fr. Yeprem. Fellowships after church services became a weekly event with educational programs such slide presentations, travelogues, and guest speakers on contemporary topics such as mental illness. There was much spiritual growth this year among our youth, as our children celebrated their faith by attending church services with their families, as altar servers, at Hye Camp, Vacation Bible School, Sunday School, and youth group activities. Our youth are our future and we are happy to see their numbers and strength of participation increasing. To all the leaders, the encouraging parents and, especially, to Fr. Yeprem, you are responsible for this and we thank you.

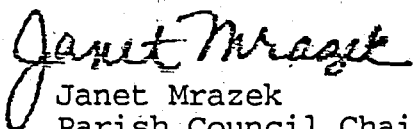
We had fun and worked very hard at our biggest fund raiser of the year, Armenian Fest. Thanks to Gary Vidian who did a wonderful job and all the committee chairmen, those who baked, grilled, sold food and did everything that needed to get done to make a successful event. We will be changing leadership this year as Gary Vidian has resigned so we will once again call on everyone to volunteer and make it happen. We have a challenge before us.

A program that is gaining in acceptance and making money for our church is the SCRIP program-that of buying vouchers for specific stores. Our church receives a percentage of the purchases. The list is long and varied. Irene Nahabedian and Ed Kargenian have made this project a reality and we thank them and encourage everyone who buys food, gasoline and clothing to consider scrip.

It should also be noted that the Church Hall was painted (money taken from regular operating expenses) and the Sanctuary received a well needed painting.

We as a council have worked very hard this year, not only in the big events mentioned above but in the day to day things that aren't very memorable but need to get done. We appreciate especially the work by Sam Kaprelian, our parish's accountant.

We have worked with our mission in mind this year and pray that the work continue in 1999 and into the next century.



Janet Mrazek
Parish Council Chairman

ST MESROB ARMENIAN APOSTOLIC CHURCH
INCOME STATEMENT FOR YEAR ENDED DECEMBER 31, 1998

	RECEIPTS	Actual 1997	Actual 1998	Budget 1998	Over (Under)	%	Budget 1999
	Membership Dues						
1	Future Years	\$1,236.50	\$10.00	\$1,200.00	(\$1,190.00)	-99.2%	\$1,000.00
2	Current Year (1998)	\$22,257.00	\$22,843.00	\$24,000.00	(\$1,157.00)	-4.8%	\$24,000.00
3	Prior Years	\$1,172.50	\$3,387.50	\$1,200.00	\$2,187.50	182.3%	\$2,000.00
4	Total Membership Dues	\$24,666.00	\$26,240.50	\$26,400.00	(\$159.50)	-0.6%	\$27,000.00
5	Stewardship	\$51,493.00	\$43,415.00	\$50,000.00	(\$6,585.00)	-13.2%	\$53,500.00
6	Plate Collections	\$3,685.54	\$4,499.50	\$4,000.00	\$499.50	12.5%	\$5,000.00
	Donations						
7	Christmas	\$645.00	\$2,643.34	\$1,500.00	\$1,143.34	76.2%	\$2,800.00
8	Easter	\$1,521.11	\$1,907.83	\$1,700.00	\$207.83	12.2%	\$2,000.00
9	Requiem	\$860.00	\$305.00	\$1,000.00	(\$695.00)	-69.5%	\$700.00
10	In Lieu Of Flowers	\$6,670.00	\$7,742.00	\$5,500.00	\$2,242.00	40.8%	\$6,000.00
11	Candles	\$937.26	\$1,716.35	\$1,000.00	\$716.35	71.6%	\$2,000.00
12	Grape Blessing	\$240.55	\$150.00	\$300.00	(\$150.00)	-50.0%	\$200.00
13	Special Collections	\$613.00		\$700.00	(\$700.00)	-100.0%	
14	Other	\$708.33	\$250.00	\$900.00	(\$650.00)	-72.2%	\$1,400.00
15	Total Donations	\$12,195.25	\$14,714.52	\$12,600.00	\$2,114.52	16.8%	\$15,100.00
16	Sacraments/Ceremonies	\$525.00	\$0.00	\$600.00	(\$600.00)	-100.0%	
	Affairs (Net)						
17	Festival	\$19,641.03	\$16,788.57	\$20,000.00	(\$3,211.43)	-16.1%	\$18,000.00
18	Madagh Dinner	\$1,806.02	\$1,324.02	\$2,000.00	(\$675.98)	-33.8%	\$1,400.00
19	Other Dinners	\$377.37	(\$124.67)	\$500.00	(\$624.67)	-124.9%	\$500.00
20	Other	(\$91.02)		\$200.00	(\$200.00)	-100.0%	\$100.00
21	Total Affairs	\$21,733.40	\$17,987.92	\$22,700.00	(\$4,712.08)	-20.8%	\$20,000.00
	Rentals						
22	Church Rental		\$525.00		\$525.00		\$600.00
23	Church Hall	\$1,200.00	\$1,025.00	\$1,500.00	(\$475.00)	-31.7%	\$1,200.00
24	Parish House	\$8,325.00	\$8,400.00	\$8,400.00	\$0.00	0.0%	\$8,400.00
25	Total Rentals	\$9,525.00	\$9,950.00	\$9,900.00	\$50.00	0.5%	\$10,200.00
	Other Receipts						
26	Book Sales	\$265.00	\$522.00	\$300.00	\$222.00	74.0%	\$300.00
27	Church Organizations	○ \$6,690.58	○ \$8,068.97	\$7,000.00	\$1,068.97	15.3%	\$8,000.00
28	Clergy Services	\$0.00	\$300.00		\$300.00		\$300.00
29	Ardis Cherkinian Cultural Fund	\$1,372.00	\$520.00	\$500.00	\$20.00	4.0%	\$700.00
30	Sahag Akgulian M.F.	\$100.00		\$200.00	(\$200.00)	-100.0%	\$200.00
31	From Permanent Trust	\$0.00	\$11,116.00		\$11,116.00		\$2,000.00
32	Miscellaneous	\$496.50	\$879.38	\$600.00	\$279.38	46.6%	\$500.00
33	Total Other	\$8,924.08	\$21,406.35	\$8,600.00	\$12,806.35	39.8%	\$12,000.00
34	Total Operating Inc	\$132,747.27	\$138,213.79	\$134,800.00	\$3,413.79	2.5%	\$142,800.00
35	Loan From Permanent Trust	\$4,100.00	\$7,000.00		\$7,000.00		
36	Maireni Margosian Trust	\$615.00					
37	Air Conditioning Fund		\$16,968.25		\$16,968.25		
38	Total Receipts	\$137,462.27	\$162,182.04	\$134,800.00	\$27,382.04	20.3%	\$142,800.00
	○ Womens Guild	\$6,488.80	\$8,068.97				
	○ Sunday School	\$201.78					

ST MESROB ARMENIAN APOSTOLIC CHURCH
INCOME STATEMENT FOR YEAR ENDED DECEMBER 31, 1998

	DISBURSEMENTS	Actual 1997	Actual 1998	Budget 1998	Over (Under)	%	Budget 1999
	Stipends & Salary of Resident Clergy						
1	Stipend	\$35,873.00	\$39,100.00	\$39,100.00	\$0.00	0.0%	\$39,534.00
2	Housing/Utilities	\$11,088.00	\$11,340.00	\$11,340.00	\$0.00	0.0%	\$11,616.00
3	Insurance Med/Life	\$5,086.29	\$5,078.72	\$5,940.00	(\$861.28)	-14.5%	\$2,425.00
4	IRA	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.0%	\$2,000.00
5	Auto Allowance	\$2,800.00	\$2,900.00	\$2,900.00	\$0.00	0.0%	\$3,200.00
6	Total Stipend	\$56,847.29	\$60,418.72	\$61,280.00	(\$861.28)	-1.4%	\$58,775.00
7	Visiting Clergy	\$522.00	\$775.00	\$600.00	\$175.00	29.2%	\$800.00
8	Custodian/Security	\$2,850.00	\$2,850.00	\$2,850.00	\$0.00	0.0%	\$2,850.00
9	Office Clerical	○ \$2,259.00	○ \$2,868.00	\$2,700.00	\$168.00	6.2%	\$2,900.00
10	Bookkeeper	\$775.00	\$775.00	\$775.00	\$0.00	0.0%	\$775.00
11	Youth Director	\$0.00		\$3,500.00	(\$3,500.00)	-100.0%	\$3,500.00
12	Total Salaries	\$6,406.00	\$7,268.00	\$10,425.00	(\$3,157.00)	-30.3%	\$10,825.00
13	Diocesan Dues	\$22,110.00	\$23,890.00	\$24,000.00	(\$110.00)	-0.5%	\$25,000.00
14	Etchmiadzin Looma	\$684.00		\$750.00	(\$750.00)	-100.0%	
	Organizations						
15	Sunday School	\$1,123.45	\$290.63	\$1,200.00	(\$909.37)	-75.8%	\$1,200.00
16	Heritage Committee	\$0.00			\$0.00		
17	Choir	\$0.00		\$150.00	(\$150.00)	-100.0%	\$150.00
18	ACYOA Juniors	\$563.39	\$636.87	\$600.00	\$36.87	6.1%	\$700.00
19	ACYOA Seniors	\$0.00			\$0.00		
20	Softball Team	\$200.00	\$200.00	\$200.00	\$0.00	0.0%	\$200.00
21	Total Organizations	\$1,886.84	\$1,127.50	\$2,150.00	(\$1,022.50)	-47.6%	\$2,250.00
	Utilities						
22	Gas	\$4,765.57	\$3,573.12	\$5,000.00	(\$1,426.88)	-28.5%	\$4,500.00
23	Electric	\$3,402.85	\$3,854.09	\$3,500.00	\$354.09	10.1%	\$4,000.00
24	Water & Sewer	\$430.05	\$422.48	\$500.00	(\$77.52)	-15.5%	\$500.00
25	Total Utilities	\$8,598.47	\$7,849.69	\$9,000.00	(\$1,150.31)	-12.8%	\$9,000.00
	Administrative Expense						
26	Telephone	\$1,479.07	\$1,542.85	\$1,600.00	(\$57.15)	-3.6%	\$1,600.00
27	Office Supplies	\$1,383.37	\$1,316.09	\$1,500.00	(\$183.91)	-12.3%	\$1,500.00
28	Copier Maintenance	\$1,240.24	\$2,138.93	\$1,400.00	\$738.93	52.8%	\$2,500.00
29	Sanctuary Supply	\$1,071.72	\$1,411.73	\$1,200.00	\$211.73	17.6%	\$1,500.00
30	Kitchen Supplies	\$616.13	\$220.53	\$650.00	(\$429.47)	-66.1%	\$400.00
31	Postage	\$1,691.20	\$920.69	\$1,700.00	(\$779.31)	-45.8%	\$1,200.00
32	Church Insurance	\$4,067.25	\$4,346.00	\$4,200.00	\$146.00	3.5%	\$4,400.00
33	Computer Maintenance	\$590.10	\$218.81	\$200.00	\$18.81	9.4%	\$250.00
34	Other	\$140.50	\$253.72	\$200.00	\$53.72	26.9%	\$300.00
35	Total Admin Expenses	\$12,279.58	\$12,369.35	\$12,650.00	(\$280.65)	-2.2%	\$13,650.00
	○ Mary Cherkinian	\$2,085.00	\$2,547.00				
	○ Claire Kadamian	\$174.00	\$321.00				

ST MESROB ARMENIAN APOSTOLIC CHURCH
INCOME STATEMENT FOR YEAR ENDED DECEMBER 31, 1998

DISBURSEMENTS (Cont.)		Actual	Actual	Budget	Over	%	Budget
		1997	1998	1998	(Under)		1999
Building, Equipment And Maintenance							
36	Building Exterior	\$1,074.11	\$2,251.76	\$1,000.00	\$1,251.76	125.2%	\$2,000.00
37	Building Interior	\$729.82	\$6,083.54	\$900.00	\$5,183.54	575.9%	\$500.00
38	New Equipment	\$0.00	\$115.00	\$1,000.00	(\$885.00)	-88.5%	\$500.00
39	Building Supplies	\$694.19	\$1,208.94	\$800.00	\$408.94	51.1%	\$1,000.00
40	Parking Lot	\$0.00	\$11.65	\$100.00	(\$88.35)	-88.4%	\$1,400.00
41	Rubbish Pickup	\$912.11	\$793.53	\$900.00	(\$106.47)	-11.8%	\$900.00
42	Snow Plowing	\$1,100.00	\$600.00	\$1,200.00	(\$600.00)	-50.0%	\$1,200.00
43	Grounds Keeping	\$1,511.88	\$590.78	\$300.00	\$290.78	96.9%	\$600.00
44	Total Bld & Maint Expense	\$6,022.11	\$11,655.20	\$6,200.00	\$5,455.20	88.0%	\$8,100.00
Miscellaneous							
45	Parish House	\$4,259.37	\$1,146.95	\$500.00	\$646.95	129.4%	\$500.00
46	Diocesan Assembly	\$1,526.47	\$2,928.85	\$2,100.00	\$828.85	39.5%	\$2,800.00
47	St. Nersess Conference	\$100.00		\$100.00	(\$100.00)	-100.0%	\$100.00
48	Choir Assembly	\$0.00		\$500.00	(\$500.00)	-100.0%	\$500.00
49	Ceremonial Service	\$100.00			\$0.00		
50	Adopted Child CASP	\$457.00	\$400.00	\$500.00	(\$100.00)	-20.0%	\$400.00
54	Other	\$1,884.84	\$1,228.96	\$1,500.00	(\$271.04)	-18.1%	\$1,300.00
55	Total Miscellaneous	\$8,327.68	\$5,704.76	\$5,200.00	\$504.76	9.7%	\$5,600.00
56	Total Operating Expense	\$123,161.97	\$130,283.22	\$131,655.00	(\$1,371.78)	-1.0%	\$133,200.00
56	Operating Gain(Loss)	\$9,585.30	\$7,930.57	\$3,145.00	\$4,785.57		\$9,600.00
57	Total Operating Exp. + Gain	\$132,747.27	\$138,213.79	\$134,800.00	\$3,413.79	2.5%	\$142,800.00
58	Due P-Trust to Repay Loan	\$4,100.00	\$7,000.00		\$7,000.00		
59	Due P-Trust M Margosian	\$615.00					
60	Air Conditioning Fund		\$16,968.25		\$16,968.25		
61	Total Expenditures	\$137,462.27	\$162,182.04	\$134,800.00	\$27,382.04	20.3%	\$142,800.00

PARISH REPORT **ADDENDUM TO INCOME STATEMENTS**

Cash Balance Reconciliation

Checkbook balance, January 1, 1998			\$10,000.00
1998 Receipts			\$162,182.04
1998 Disbursements			
Net		\$130,283.22	
To Permanent Trust			
Loan	7,000.00		
Gain	<u>7,930.57</u>	<u>\$14,930.57</u>	(\$145,213.79)
Air Conditioning Fund - To Money Market			<u>(\$16,968.25)</u>
Checkbook Balance, December 31, 1998			<u>\$10,000.00</u>

Major Repairs

Received from Permanent Trust			\$11,116.00
Expenditures:			
Replace 115 Cement Blocks and Paint, July	\$1,769.28		
Overhead door for Parish house, August	\$525.00		
Storm Door for parish house, August	\$179.99		
Paint Sanctuary, Vestry, and Chior room, August	\$3,366.00		
Paint Fellowship Hall, November	\$2,022.00		
Service Boiler, November	<u>\$335.92</u>		<u>\$8,198.19</u>
Remainder to 1999 - Parking lot, roof areas, etc			<u>\$2,917.81</u>

Donations to Various Organizations

Food Pantry - Racine			\$220.00
CASP (Cannisters)			\$259.36
CASP - Sue Vidian Memorial			\$370.00
Armenian Red Cross			\$108.00
FAR - Nicaragua			<u>\$458.00</u>
			<u>\$1,415.36</u>

Analysis of Various Income Accounts

<u>Line#</u>	<u>Title</u>	<u>Receipts</u>	<u>Disbursed</u>	<u>Net</u>
18	Madagh Dinner	1,772.00	\$447.98	\$1,324.02
19	Anniversary Dinner	<u>\$3,872.00</u>	<u>\$3,996.67</u>	<u>(\$124.67)</u>
		<u>\$5,644.00</u>	<u>\$4,444.65</u>	<u>\$1,199.35</u>

**St. Mesrob Armenian Apostolic Church
Permanent Trust Statement of Condition
For the Year Ended December 31, 1998**

Asset Composition:

Stocks:	Shares	
AT&T	190.564	14,435.22
Wisconsin Energy	594	18,673.88
Ameritech	120	7,605.00
Bell South	180	8,977.50
Bell Atlantic	140	7,560.00
SBC Com	178	9,545.25
US West	41	2,649.63
US Media Group	40	1,880.00
Lucent Tech.	116	12,752.75
Eli Lilly	20	1,777.50
Air Touch Com	40	2,897.50
NCR	11.4596	478.44
Total		89,232.67

Notes: Ameritech stock split 2 for 1.
 Bell South stock split 2 for 1.
 Bell Atlantic stock split 2 for 1
 SBC stock split 2 for 1.
 Lucent Technology stock split 2 for 1.
 US West stock dividend 1 share.
 US West stock dividend 40 shares Media One Group.

Receivables from Parish Council \$ 7,000.00

Unrestricted Funds

Passbook North Shore \$ 568.02

Money Market Heritage Bank \$ 26,742.82

Money Market M&I Bank \$ 34,338.28

Certificates of Deposits:

Heritage Bank \$ 111,850.92

M&I Bank (formerly Security Bank) \$ 55,719.00

North Shore Bank \$ 41,281.02

TCF Bank \$ 27,738.34

Total **\$ 298,238.40**

Restricted Funds:

Sahag Akgulian Memorial Fund \$ 3,595.02

Ardis Cherkinian Family Cultural Fund \$ 53,897.31

Sam & Ann Akgulian Endowment Fund \$ 11,396.77

Arthur Musurlian Priest Stend Fund \$ 11,767.45

Air Conditioning Fund \$ 16,690.00

Ben and Mary Kamakian Fund \$ 10,312.46

Total **\$ 107,659.01**

In Trust On Behalf of Other Organizations:

Sunday School \$ 6,729.00

Choir \$ 3,988.54

Choir Music \$ 2,978.67

Total **\$ 13,696.21**

Total Assets: **\$ 515,826.29**

**St. Mesrob Armenian Apostolic Church
Permanent Trust Statement of Condition
For the Year Ended December 31, 1998**

Balance December 31, 1997:		\$ 441,185.31
Income:	Interest	\$ 19,341.72
	Dividends Cash	\$ 1,698.50
	Unrealized Gain in Market Value of Stocks (includes 252.34 of ATT Dividends Re-Invested)	\$ 28,010.01
Additions:	Church Funds in Excess of \$10,000	\$ 9,585.30
	Arthur Musurlian Priest Stend Fund	\$ 12,000.00
	Air Conditioning Fund	\$ 16,690.00
	Misc Other Donations	\$ 160.00
Total Income:		\$ 87,485.53
Deductions:	Safety Deposit Box Rental	\$ 20.00
	Cultural Events (Cherkinian Family Fund)	\$ 520.00
	St. Nersess Scholarship (S. Akgulian & Kamakian Funds)	\$ 600.00
	Loan To Parish Council	\$ 7,000.00
	Approved Capital Expenditures	\$ 11,116.00
	Sunday School	\$ 356.00
Unrealized Loss in Arthur Musurlian Priest Stend Fund		\$ 232.55
Total Deductions:		\$ 19,844.55
Loan Receivable from Parish Council		\$ 7,000.00
Balance December 31, 1998:		\$ 515,826.29

**St. Mesrob Armenian Apostolic Church
Permanent Trust Statement of Condition
For the Year Ended December 31, 1998**

Treasurer: Charles Kaprielian

AUDIT COMMITTEE REPORT

We have reviewed the statements submitted by the various organizations and committees of the St. Mesrob Armenian Church and consider them to be representing fairly their financial activities and positions on December 31, 1998.



Frank Vidian



Perry Paragamian



Noubar Tcheurekdjian

ST. MESROB CHURCH CHOIR

1998 was a year of many changes for the St. Mesrob Church Choir.

In March, Margaret Dadian, Choir Director and Organist, resigned after many years of dedicated service. Carol Azarian Miller, who was assistant director, assumed the position of Director with Leif Peterson as Assistant Director. Hans Klijsmit was organist.

It was a very sad year for the choir, as we lost three of our members. Sally Baum passed away in April; Sue Vidian in October; and John Tabet in November. They are greatly missed, not only by the choir, but by the St. Mesrob Parish. We are certain that they are now singing in the heavenly choir. May God rest their souls.

The choir was very fortunate to gain three new members. They are Michelle Ouzounian, Bill Badoian and Marge Korakian. We welcome them and encourage anyone who would like to join to contact Carol Miller of Fr. Yeprem.

Mary Ann Injasoulian
Choir chairman

CASH BALANCE DECEMBER 31, 1997		\$ 196.96
INCOME RECEIVED IN 1998	+	211.00
DISBURSEMENTS PAID 1998	-	210.90
FUNDS GIVEN TO PARISH COUNCIL 1998	-	0
CASH BALANCE DECEMBER 31, 1998	=	197.06

FUND RAISING EVENTS:

LIST EVENTS

EVENTS	PROFIT/(LOSS)
CD sale	\$15.00

DONATIONS RECEIVED:

Choir plate collection (11/8/98)	\$176.00
Donation in memory of Sue Vidian from O. Katardjian	\$20.00

DONATIONS GIVEN:

Donation to American Cancer Society in memory of Sally Baum (5/8/98)	\$25.00
Donation to A.A.C.C.A. (from Choir Plate Collection) (11/9/98)	\$176.00

ASSETS:

\$197.06 total in checking account

LIABILITIES (UNPAID BILLS AT 12-31-98)

None

PREPARED BY:
TITLE:

Karen Kunesch
St. Mesrob Church Choir Treasurer

DATE: January 9, 1999

**ST. MESROB WOMENS GUILD
1998 SCHEDULE OF ACTIVITIES**

OFFICERS:

Claire Kadamian, Chairman	Rose Margosian, Vice-Chairman
Tarquin Andekian, Rec. Secy.	Muggs Antreassian, Corres. Secy.
Mary Katerdjian, Treasurer	Byds Musurlian, Asst. Secy.
Mary Cherkinian, Advisor	Alice Vartanian, Advisor

YEARLY DUTIES:

Service all funerals	Provide altar flowers each Sunday
Clean kitchen, as needed	Make and prepare mahs each Sunday
Prepare list of monthly church cleaners	Have speakers at several meetings
Plan and make all food for the Armenian Fest	

ACTIVITIES:

- * Took part in the "Fruit of the Spirit" service in March - Topic was "Goodness".
- * Took part twice in the community Hot Meal Program. This includes preparing and serving food plus cleaning-up for about 150 needy people.
- * Are a member and participate in Church Women United.
- * Our Good Samaritans group visits the sick, shut-ins and bereaved.
- * Sunshine member sends cards for all occasions to parishioners.
- * Takes food from the barrel to the Food Pantry and also works there.
- * Wrote letters to all church women, followed by personal phone calls, telling about our organizations and looking for new members. Many responded that they would help and 8 women joined.
- * Membership of 44 in 1998.

DONATIONS:

- * Children of Armenian Sponsorship Program (CASP) - \$200 annually
- * Takmanchatz School in Jerusalem - \$100 annually
- * Midwest Hye Camp - \$200 annually

OTHER ACTIVITIES:

- * Meetings held on the last Thursday of each month, except for Jan. - March, when meetings are held on the last Sunday of month, after church. Board meetings are held in board members homes of before the monthly meeting.
- * March 9 - Provided a Hot Meal at First Baptist Church.
- * March 14 - Hired a bus for our members and sister churches to go to Womens Saints Day at St. Gregory the Illuminator Parish in Chicago.
- * March 22 - Prepared and served a Lenten Dinner at church.
- * April 14 - Bake sale after church.
- * April 12 - Provided Easter Fellowship following services.
- * April 26 - Assisted the Parish Council in preparing Martyr's Day Madagh
- * September 17 - Womens Guild Day - Several members taught the small Sunday School children about the Holy Virgin Mary, and the older classes learned about mahs and the significance in the church. Other members were greeters that Sunday, one read the scriptures and others sang in the choir. After the service a Fellowship was served to the parish.
- * November 7 - Harvest Fair

A special thank you to Fr. Yeprem for his participation in the devotions at the beginning of each meeting and his interest and encouragement of our work for the church.

Another thank you to the ACYOA, Jrs. for all their help in many of the projects.

**ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION
FOR THE YEAR ENDING DECEMBER 31, 199 8**

ORGANIZATION

WOMEN'S GUILD

CASH BALANCE DECEMBER 31, 199 <u>7</u>		\$ 500.00
INCOME RECEIVED IN 199 <u>8</u> :	+	17,398.57
DISBURSEMENTS PAID 199 <u>8</u> :	-	9,329.60
FUNDS GIVEN TO PARISH COUNCIL 199 <u>8</u> :	-	8,068.97
CASH BALANCE DECEMBER 31, 199 <u>8</u>	=	500.00

FUND RAISING EVENTS:

LIST EVENTS

<u>EVENTS</u>	<u>PROFIT/(LOSS)</u>
Bake Sale	3,370.87
Lenten Dinner	624.95
Farmer's Market	1,123.74
Harvest Fair	3,000.23
Christmas Cards	639.62

DONATIONS RECEIVED:

Anonymous Donor for Hot Meal Program	150.00
Seta Andekian for Hot Meal Program	50.00
Taktakian Family for Women's Guild efforts	200.00

DONATIONS GIVEN:

Armenian Relief Fund	100.00
Hye Camp	200.00
CASP	200.00
St. Tarkmanchatz	100.00

ASSETS:

LIABILITIES (UNPAID BILLS AT 12-31-98):

None

PREPARED BY:

Mary Katradjian

TITLE:

16.

DATE: 1/17/99

St. Mesrob Sunday School 1997-1998

Our Sunday School year officially began with a "Get Acquainted Picnic" held in August. Organizers of this event were Melinee Grigorian, Susan Proctor and Karen Kunesh. This event was held primarily to introduce the incoming new students and their parents to the Sunday School Staff and to each other. The children played organized games and we enjoyed the picnic prepared by these families.

September 14, 1997 was the official opening day, traditionally coinciding with the Feast of the Exaltation of the Holy Cross. Families gathered for assembly, singing and worked on a Family Shield art project. There were 50 students enrolled, we have a total of 31 families and a staff of 14. (Official roster attached)

In October, Sunday School sponsored and began a parish wide project - "The Fruits of the Spirit", based on the scripture from Galatians 5:22. Each organization within the parish was responsible for 1 "fruit", a lesson was prepared by individuals within the group and they were presented monthly during the Sunday School year. Organizations participating were as follows: *Sunday School* - Love, *Choir* - Joy, *Bible Fellowship* - Peace, *ACYOA* - Patience, *Religious Study* - Kindness, *Women's Guild* - Goodness, *Parish Council* - Faithfulness, *Bible Study* - Gentleness, *Sunday School* - Self Control.

On November 23, 1997, the Second Grade class were presented their Bibles in Church with their families. Der Yeprem gave a short Bible study. The children receiving Bibles were: Taylor Azarian, Lauren Kadamian, Caitlin Larson, Lillian Proctor and Nicholas Roy.

The Christmas Pagaent and Fellowship were held on December 21, 1997. The Pagaent presented was titled "The Gifts". The entire Sunday School participated in the program, music and fellowship afterwards.

Readings for Christmas Eve on January 5th were presented by: Evan Kunesh, Nathan Kadamian, Katie Proctor, Brianne Azarian, Ani Gregorian and Dan Azarian.

Poon Paregentan (Mardi Gras) gave us our most successful project. Before the February 22nd date, Alice Hazarian and Janet Mrazek worked on several different art projects with the children. They made pieces consisting of handmade paper, sponge printing, foam acrylic printing, copper and silver relief and clay. These pieces were put on display and after our annual Parish Pot-Luck were auctioned off to an eager audience!

The students in 7th through 10th grades participated in a 30 hour fast for famine. They collected pledges from parishoners which were then donated to "World Vision", a project sponsored by the DRE and Department of Youth Ministries.

During Lent, on March 8th, Sunday School sponsored another Parish project. Thanks to "Funky Hannah's Bead Shop" we were able to all create our own "WWJD" bracelets (What Would Jesus Do?) from leather and glass beads.

Graduation for 1998 was held on May 17th. Two students were presented with diplomas and Bibles. They were Talene Kelegian, daughter of Fr. Yeprem and Judy Kelegian and Matthew Nersesian, son of Mardy and Susan Nersesian. A spaghetti lunch sponsored by the parents of the high school students brought our Sunday School to a close for the 1997-1998 year.

I would like to thank the faithful staff, the parents, Der Yeprem, the Parish Council and anyone who contributed and helped us during this past year. With your ever present support we continue to make our efforts a success.

*Train up a child in the way he should go,
and when he is old he will not depart from it....
Proverbs 22:6*

Respectfully submitted:

Lauren Chalekian

Lauren Chalekian

Superintendent

St. Mesrob Sunday School

**ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION
FOR THE YEAR ENDING DECEMBER 31, 1998**

ORGANIZATION

SUNDAY SCHOOL

CASH BALANCE DECEMBER 31, 199 <u>7</u>		\$ 701.78
INCOME RECEIVED IN 199 <u>8</u> :	+	3,807.75
DISBURSEMENTS PAID 199 <u>8</u> :	-	2,985.24
FUNDS HELD IN RESERVE GIVEN TO PARISH COUNCIL 199<u>8</u>	-	981.00
CASH BALANCE DECEMBER 31, 199 <u>8</u>	=	543.29

FUND RAISING EVENTS:

LIST EVENTS

<u>EVENTS</u>	<u>PROFIT/(LOSS)</u>
Art Auction - Feb.	
What would Jesus Do? Bead Making - Feb.	
Manti Sale - Feb.	Year End Picnic - Sept.
Mardi Gras (Poon Paregentan - Feb.	Christmas Program - Dec.
Graduation - May	Spaghetti Dinner - May

DONATIONS RECEIVED:

Mary Jo Williams \$120.00	Catherine Mikaelian \$25.00
Jack & Pam Kazarian \$100.00	Brian & Marisa Mikaelian \$25.00
Sunday School Children (Armenian Orphanage)	\$171.00
Garbis Kaprelian Family \$75.00	Gafka Family \$50.00
DONATIONS GIVEN: Raymond Brisson Family \$100.00	Mary Haiderian \$10.00

World Vision (Diocese)	\$300.00
Dickinson Hospital (In Memory of Raymond Brisson)	\$25.00
C.A.S.P. (for orphan child)	\$200.00
5 Students sent to St. Nersess	\$593.85

ASSETS:

\$6,729.00 per Trust

LIABILITIES (UNPAID BILLS AT 12-31-98:

Gift Ark (DRE)	\$67.00
Nancy Hardesty - Christmas Pageant expenses	\$41.00
THIS IS THE REASON WE COULD GIVE NOTHING TO THE PARISH COUNCIL	

PREPARED BY:
TITLE:

Luren Eagan
Treasurer

DATE: 1/20/99

ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION
FOR THE YEAR ENDING DECEMBER 31, 1998

ORGANIZATION

ARMENIAN HERITAGE

CASH BALANCE DECEMBER 31, 199 <u>7</u>		\$ 352.81
INCOME RECEIVED IN 199 <u>8</u> :	+	none
DISBURSEMENTS PAID 199 <u>8</u> :	-	none
FUNDS GIVEN TO PARISH COUNCIL 199 <u>8</u> :	-	none
CASH BALANCE DECEMBER 31, 199 <u>8</u> :	=	352.81

FUND RAISING EVENTS:

LIST EVENTS

EVENTS

PROFIT/(LOSS)

DanceGroup from Illinois performed at Church Festival
with ethnic dancing and music

PREPARED BY:
TITLE: Chairman

Suzanne B. Chelkova DATE: 1-17-99

ORGANIZATION

ARMENIAN FEST

CASH BALANCE DECEMBER 31, 199 <u>7</u>		\$ 500.00
INCOME RECEIVED IN 199 <u>8</u> :	+	41,627.35
DISBURSEMENTS PAID 199 <u>8</u> :	-	24,838.78
FUNDS GIVEN TO PARISH COUNCIL 199 <u>8</u> :	-	16,788.57
CASH BALANCE DECEMBER 31, 199 <u>8</u> :	=	500.00

FUND RAISING EVENTS:

LIST EVENTS

EVENTS

PROFIT/(LOSS)

August 2, 1998 - Armenian Fest \$16,788.57 profit

PREPARED BY:
TITLE:

Suzanne B. Chelkova DATE: 11-24-98
Treasurer, Armenian Fest

ACYOA JUNIORS - 1998 Report of activities

Chairman - Heidi Kadamian

Treasurer - Matt Nersesian

Activities are broken up into three groups:

Service to the Church; Religious; Social

Service

Jan. 4 Christmas caroling to nursing homes and shut-ins
March 22, April 26, May 17 Helped serve dinners
August 14 Mission to Minneapolis:
visited nursing home, parishioner home,
helped with acolytes, served at altar
Oct. 12 Helped Women's Guild serve Hot Meal Program
Nov. 1 Gave Halloween Party for children of parish
Dec. 19 Caroling to nursing homes/shut-ins

Religious

Feb. 25 Lenten Service
March 7 Attended Liturgical Seminar
March 13 and Nov. 13 Lock-in/Retreats
April 11 Daniel Readings, Easter Eve
Sept. 26 Retreat
Oct. 3 Attended 100th Anniversary Service

Heidi Kadamian, Chair. (Chicago)

Social

Jan. 4 Bowling
Jan. 31 Skiing
Feb. 13 Ice Skating
March 7 Dinner
March 28 WAVE game
May 15 Action Territory/Dinner
June 20 Madison Trip
June 23 Brewers game
June 25 Movies at Der Yeprem's
July 8 Wedding shower for
Carol and Steve
August 13-15 Minneapolis mission
August 21 Volleyball/Cook out/movi
Oct. 3 Navy Pier, Chicago
Dec. 5 Movie night
Dec. 19 Dinner
Dec. 29 Skiing
Plus noon lunches with Der Yeprem

CASH BALANCE DECEMBER 31, 199 <u>7</u>		\$ 99.90
INCOME RECEIVED IN 199 <u>8</u>	+	421.00
DISBURSEMENTS PAID 199 <u>8</u>	-	184.74
FUNDS GIVEN TO PARISH COUNCIL 199 <u>8</u>	-	0
CASH BALANCE DECEMBER 31, 199 <u>8</u>	=	\$336.16

FUND RAISING EVENTS:

LIST EVENTS

<u>EVENTS</u>	<u>PROFIT/(LOSS)</u>
Halloween Party for SS children	\$ - 28.48
Caroling Party	- 31.26

DONATIONS RECEIVED:

Halloween Party - guests
Trip to Minneapolis - thank you donation
1998 Christmas Caroling - thank you donation

DONATIONS GIVEN:

ASSETS:

Check Book Balance - \$336.16 21. *Matt Nersesian, Treas.*

General Philosophy of ACYOA in Racine

In order to work for the church, we must be friends.
Friends with each other, serving God, being directed by God.

ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION
FOR THE YEAR ENDING DECEMBER 31, 199 8

ORGANIZATION

ST. MESROB RETIREES

CASH BALANCE DECEMBER 31, 1997

\$ 275.04

INCOME RECEIVED IN 1998:

+

506.25

DISBURSEMENTS PAID 1998:

-

429.51

FUNDS GIVEN TO PARISH COUNCIL 1998:

-

none

(See note below)

CASH BALANCE DECEMBER 31, 1998

=

351.78

FUND RAISING EVENTS:

LIST EVENTS

EVENTS

PROFIT/(LOSS)

11/12/98 Spaghetti Dinner

11/9/98 Pizza Party

12/10/98 Christmas Party - Roma Lodge

DONATIONS RECEIVED:

DONATIONS GIVEN:

\$10.00 Cookbook to our Nurse in March

\$100.00 Fund for Armenian Relief (CASP)

ASSETS:

New Cabinet for storage

LIABILITIES (UNPAID BILLS AT 12-31-98):

Note: \$200.00 given to the church

PREPARED BY:

TITLE: Treasurer

22.

DATE: 1/16/99

ST. MESROB PROJECT COMMITTEE
1998 report

It was a Monday evening--The PARISH COUNCIL was in session. -- There had been a lot of spirited discussion during the evening, and all items had been disposed -- except one. Down at the bottom of the chairman's AGENDA were two words --**PROJECT COMMITTEE**. The council knew that the few members left had served faithfully but could see --DANGER DOWN THE ROAD. Don't you sometimes wonder what the future hold's for us? Things are running pretty smoothly when you turn your back and don't see the work being preformed on a weekly basis...NOW!...TODAY!... YOU have an opportunity to make a difference by joining the members below and contribute your services. Let us not get caught whereby we have to spend \$ 10,000 to \$15,000 per year just to maintain the property.

...MEMBERS OF COMMITTEE...

President	Ft. Yeprem Kelegian
Chairman	Harry Akgulian
Vice-Chairman	Mark Akgulian
Secr. & Treas:	Sam Akgulian
Sam Kazarian	Sam Garabedian

(SUMMER HELPERS)

Sarkis Cherkinian Andre Andreassian

(OCCASIONAL MISCELLANEOUS HELPERS)

Harry Boranian - Al Paragamian - Ed Kunesh - Mike Kadamian
Onig & Aram Katerdjian - Jack Kazarian - Nishan Hacherian
Robert Akulian - Steve Gengozian--and deceased member John Tabet

Some major accomplishments this year was complete painting of the church sanctuary, choir room, and priest vestment room. The cultural Hall was painted to coincide with our 25 YEAR ANNIVERSARY CELEBRATION.

Defective blocks on the hall were replaced and painted. All church windows were painted and rough cedar stained. Rotted boards were replaced where needed. The large storage garage had aluminum siding added , and the small metal shed was sanded and repainted. A new overhead garage door was added to the PARISH HOME. Along with the above mentioned items there is the constant maintenance plan, plus the normal monitoring of the heating system, oiling the equipment, filter cleaning, and a constant maintenance on all systems throughout the complex. The routine normal SUMMER WORK of cutting the grass, trimming trees & shrubs is an on going project.

Major items facing us in 1999 is replacing sections of the flat roof over the class rooms. Repairing of cracks in the parking lot with hot tar, paint stripping the lot, and other items that may arise.

"SEE IF YOU CAN'T VOLUNTEER YOUR SERVICE FOR A COUPLE HOURS A WEEK.".....

Report by Harry Akgulian

Harry Akgulian 12-31-98

**ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION
FOR THE YEAR ENDING DECEMBER 31, 1998**

ORGANIZATION St. Mesrob Gift & Book Store

CASH BALANCE DECEMBER 31, 1997		\$ 362.06
INCOME RECEIVED IN 1998:	+	2,271.50
DISBURSEMENTS PAID 1998:	-	2,136.84
FUNDS GIVEN TO PARISH COUNCIL 1998:	-	0
CASH BALANCE DECEMBER 31, 1998:	=	496.72

FUND RAISING EVENTS:

LIST EVENTS

<u>EVENTS</u>	<u>PROFIT/(LOSS)</u>
Armenian Fest	\$1,081.50 less costs

DONATIONS RECEIVED:

none

DONATIONS GIVEN:

nope

ASSETS:

Books, jewelry, CD's, cassettes, Videos, floor mats, tablecloths, T-shirts, prayer plates, etc. Inventory upon request.

LIABILITIES (UNPAID BILLS AT 12-31-98:

none

24.

PREPARED BY: Ron Chokian DATE: January 11, 1999
TITLE: Co-Manager with Mary Sahagian / Assistant Ron Chokian - Harold Sahagian

ST. MESROB ARMENIAN APOSTOLIC CHURCH
ORGANIZATIONAL STATEMENT OF CONDITION
FOR THE YEAR ENDING DECEMBER 31, 199 8

ORGANIZATION

ST. MESROB SCHOLARSHIP FUND

First established with the Armen Guevorkian Fund

CASH BALANCE DECEMBER 31, 199 <u>6</u>		\$ 330.86
INCOME RECEIVED IN 199 <u>7</u> : to date 12/31/97	+	8,671.27
DISBURSEMENTS PAID 199 <u>7</u> : to date 12.31.98	-	7,379.15
FUNDS GIVEN TO PARISH COUNCIL 199 <u>8</u>	-	-0-
CASH BALANCE DECEMBER 31, 199 <u>8</u>	=	1,622.98

FUND RAISING EVENTS:

LIST EVENTS

<u>EVENTS</u>	<u>PROFIT/(LOSS)</u>

DONATIONS RECEIVED:

All income from various donors and memorials.
Fund balance includes \$750.00 from Carol Wallace,
who managed Olga Yevgushenko's funds.

DONATIONS GIVEN:

St. Nersess, Hye Camp, Arman Guevorkian

ASSETS:

LIABILITIES (UNPAID BILLS AT 12-31-9 8 :

PREPARED BY:

Mary Janikian

DATE:

Jan 24, 1999

TITLE:

Treasurer - Parish Council