

Proposed Budget
Calendar Year 1977

Income

Pledges	\$14,500.00
Candles	850.00
Plate	1,700.00
Sacraments	500.00
Hokehankist	1,000.00
Flowers	250.00
Shnorhali	350.00
Christmas Youghakin	850.00
Easter Youghakin	1,000.00
Donations	1,250.00
Parish Council Affairs	750.00
Church Organizations	3,000.00
In lieu of Xmas cards	250.00
Donations for use of hall & parking lot	1,750.00
Bazaar	<u>6,000.00</u>
Total	\$34,000.00

Expenses

Pastor	
Stipend	\$10,080.00
Car Allowance	2,550.00
Housing Allowance	4,000.00
Clergy insurance	1,000.00
Janitor	1,700.00
Secretary	1,300.00
Heat (Gas)	1,700.00
Electricity	1,000.00
Telephone	400.00
Postage	400.00
Office supplies	500.00
Church supplies	300.00
Flowers	300.00
Church insurance	700.00
Diocesan dues	3,700.00
Diocesan Assembly	550.00
Youth program	300.00
Building improvements	3,000.00
Building maintenance	500.00
Miscellaneous	<u>20.00</u>
Total	\$34,000.00